

ፌዴራል ነጋሪት ጋዜጣ

FEDERAL NEGARIT GAZETA OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

አዋጅ ቁጥር

ዓ.ም.

የፌዴራል መንግሥት የበጀት አዋጅ

በ2018 በጀት ዓመት በፌዴራል መንግሥት ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አዕድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

የፌዴሬሽን ምክር ቤት በወሰነው ቀመር መሠረት የፌዴራል መንግሥት ለክልሎች የሚሰጠው የድጋፍ በጀት መጠን መወሰን ስለሚኖርበት፤

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት አንቀጽ 55/1/ እና /11/ መሠረት የሚከተለው ታውጧል፡፡

ክፍል አንድ ጠቅላላ

አንቀጽ 1 አጭር ርዕስ

ይህ አዋጅ “የ2018 በጀት ዓመት የፌዴራል መንግስት የበጀት አዋጅ ቁጥር _____” ተብሎ ሊጠቀስ ይችላል፡፡

አንቀጽ 2 ጠቅላላ የተፈቀደ በጀት

ከሐምሌ 1 ቀን 2017 ዓ.ም ጀምሮ እስከ ሰኔ 30 ቀን 2018 ዓ.ም. በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ የፌዴራል መንግስት ከሚያገኘው ገቢ እና ክፍያ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፡-

ሀ/ ለመደበኛ ወጪዎች	ብር	1,183,697,146,435
ለ/ ለካፒታል ወጪዎች	ብር	415,235,003,313
ሐ/ ለክልሎች የሚሰጥ ድጋፍ	ብር	314,756,994,045
መ/ ለዘላቂ የልማት ግቦች		
ማስፈጸሚያ ድጋፍ	ብር	14,000,000,000
ጠቅላላ ድምር	ብር	1,927,689,143,793

/አንድ ትሪሊዮን ዘጠኝ መቶ ሃያ ሰባት ቢሊዮን ስድስት መቶ ሰማንያ ዘጠኝ ሚሊዮን አንድ መቶ አርባ ሶስት ሺህ ሰባት መቶ ዘጠና ሶስት ብር/ ለፌዴራል መንግስት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል፡፡

PROCLAMATION NO. -----

FEDERAL GOVERNMENT BUDGET PROCLAMATION

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for undertakings by the Federal Government during the 2018 (E.C.) Fiscal Year;

WHEREAS, the subsidy budget that may be appropriated to the Regions has to be decided on the basis of the formula developed by the House of Federation;

NOW, THEREFORE, in accordance with Article 55(1) and (11) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

PART I General

Article 1 Short Title

This Proclamation may be cited as the "2018 Fiscal Year Federal Government Budget Proclamation No _____".

Article 2 Total Budget Appropriated

The Federal Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 2017 E.C. and ending on Sene 30, 2018 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule here to:

(A) For Recurrent Expenditure	Birr	1,183,697,146,435
(B) For Capital Expenditure	Birr	415,235,003,313
(C) For Subsidy Appropriation to Regions	Birr	314,756,994,045
(D) Support for Achievement of Sustainable Development Goals	Birr	14,000,000,000
Grand Total	Birr	1,927,689,143,793

(One Trillion Nine Hundred Twenty Seven Billion Six Hundred Eighty Nine Million One Hundred Forty Three Thousand Seven Hundred Ninety Three Birr)

ክፍል ሁለት
የበጀት አስተዳደር

አንቀጽ 3 የፌዴራል መንግሥት አካላት ሥልጣን

1. ጉዳዩ የሚመለከታቸው የፌዴራል መንግሥት አካላት የበላይ ኃላፊዎች ለየመስሪያ ቤቶቻቸው ስራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የገንዘብ ሚኒስትሩ ከፌዴራል መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል።
2. በፌዴራል መንግሥት ስር የሚተዳደሩት ሆስፒታሎች ለበጀት ዓመቱ የተፈቀደላቸውን ጠቅላላ የበጀት መጠን ሳያልፉ 50 ፕሮሰንት /ዓመት በመቶ/ የሚሆነውን ያለፈውን በጀት ዓመት ትክክለኛ ገቢያቸውን ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የገንዘብ ሚኒስትሩ ስልጣን ተሰጥቶታል።
3. የመንግሥት መስሪያ ቤቶች ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ስራዎች ከውጭ ብድር እንደዚሁም ከአገር ውስጥም ሆነ ከውጭ አገር በዓይነት ወይም በጥሬ ገንዘብ የሚያገኙትን እርዳታ በስራ ላይ ማዋልና ይህንኑ ሂሳብ በመስሪያ ቤቱ አርዕስት፣ ፕሮግራም፣ ንዑስ ፕሮግራም፣ ፕሮጀክት እና ዋና ዋና ተግባር ስር መዝግቦ በተጨማሪ በጀት በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብ ሚኒስቴር ሪፖርት ማድረግ አለባቸው።
4. የጉምሩክ ኮሚሽን በብድር ወይም በእርዳታ በተገኘ ገንዘብ ተገዝተው ወይም በዓይነት ተሰጥተው የፌዴራል የመንግሥት መስሪያ ቤቶች ወደ አገር ለሚያስገቧቸው ዕቃዎችና መሣሪያዎች ሊከፈል የሚገባውን ቀረጥ ወስኖና መዝግቦ በመያዝ ወደ አገር ውስጥ እንዲገቡ ያደርጋል። በዚህ ዓይነት የተመዘገበውን የቀረጥ ሂሳብም ለሚመለከተው መስሪያ ቤት ያሳውቃል።
5. ከዚህ በላይ በንዑስ አንቀጽ /፱/ በተደነገገው መሠረት የግብር፣ የታክስ እና የቀረጥ ሂሳብ ማስታወቂያው የደረሰው መስሪያ ቤት ይህንኑ ሂሳብ በመስሪያ ቤቱ አርዕስት፣ ፕሮግራም፣ ንዑስ ፕሮግራም፣ ፕሮጀክት እና ዋና ዋና ተግባር ስር መዝግቦ በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብ ሚኒስቴር ሪፖርት ማድረግ አለበት።

PART II
BUDGET ADMINISTRATION

Article 3 Powers of the Federal Government Organs

- 1) The Minister of Finance is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
- 2) The Minister of Finance is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year.
- 3) Public bodies are hereby authorized to record on their appropriate budgetary head, program, sub program, project and main activity as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance within one month from the end of the budget year.
- 4) The Customs Commission shall assess and record duties and taxes payable on goods imported by federal public bodies, purchased with the proceeds of loans, or grants, or acquired in kind and allow such goods to enter into the country. The Commission shall notify the assessment, thus recorded to the public body concerned.
- 5) The Public body, which received the notification, mentioned under Sub-Article 4 above shall record the amount of taxes and duties under its heading program, sub program, project and main activity and shall, within one month from the end of the budget year, communicate to the Ministry of Finance the taxes and duties payable on goods for which budget for the payment of the tax not already been appropriated.

አንቀጽ 4 የበጀት ዝውውር

1. ከካፒታል ወጪ ወደ መደበኛ ወጪ ማዘዋወር አይቻልም።
2. መስሪያ ቤቶች በሚያስተዳድሯቸው ፕሮግራሞች መካከል በሚደረግ ዝውውር በመሥሪያ ቤቱ የበላይ ኃላፊ ተጠይቆ ለገንዘብ ሚኒስቴር በማቅረብ ዝውውሩ መፈቀድ ይኖርበታል።
3. በአንድ ፕሮግራም ውስጥ ባሉ ጎሳ ፕሮግራሞች፣ ፕሮጀክቶች ወይም ዋና ዋና ተግባራት መካከል የሚደረግ ዝውውር በመንግስት መስሪያ ቤቱ የበላይ ኃላፊ እየተፈቀደ ይፈጸማል። የመንግስት መስሪያ ቤቱ ክፍያ ከመፈጸሙ በፊት ዝውውሩን ለገንዘብ ሚኒስቴር ያሳውቃል።

አንቀጽ 5 የዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ

1. የዘላቂ ልማት ግቦች ለማስፈጸም እንዲቻል ለክልሎች የካፒታል ፕሮጀክት ብቻ የሚውል የካፒታል ወጪዎች ድጋፍ ይደረጋል።
2. በዚህ አንቀጽ መሠረት ለክልሎች የካፒታል ወጪዎች የሚደረገው ድጋፍ ጥቅም ላይ የሚውለው የገንዘብ ሚኒስቴር ከክልሎች ጋር በሚያደርገው ስምምነት ለሚወሰኑ ዘርፎች እና የገንዘብ ሚኒስቴር ከክልሎች ጋር በመመካከር በሚዘረጋው ሥርዓት መሠረት ይሆናል።

Article 4 Budget Transfer

1. No transfer shall be allowed from the capital expenditure to the recurrent expenditure.
2. Request for budget transfer between programs administered by public bodies shall be made by the head of the public body and presented to the Ministry of Finance for approval.
3. Budget transfer under program within sub programs, projects or main activities shall be made upon approval by the head of the public body. The public body shall notify such transfer to the Ministry of Finance before payment is effected.

Article 5 Support for Achievement of Sustainable Development Goals

1. Capital expenditure support shall be provided for regions to finance only capital projects that help achieve the Sustainable Development Goals.
2. The support for capital expenditure to be provided to the Regions under this Article shall be utilized for financing specific sectors to be determined in an agreement signed between the Ministry of Finance and the Regional Governments and in accordance with the mechanism established by the Ministry of Finance in consultation with the regions.

ክፍል ሶስት
የተፈቀደ በጀት

አንቀጽ 6 ለፌዴራል መንግስት

ብር

ሀ/ ለመደበኛ ወጪ	1,183,697,146,435
ለ/ ለካፒታል ወጪ	415,235,003,313
ድምር	<u>1,598,932,149,748</u>

(አንድ ትሪሊዮን አምስት መቶ ዘጠና ስምንት ቢሊዮን ዘጠኝ መቶ ሠላሳ ሁለት ሚሊዮን አንድ መቶ አርባ ዘጠኝ ሺህ ሰባት መቶ አርባ ስምንት ብር)

አንቀጽ 7 ለክልሎች ድጋፍ

ሀ/ ከመንግስት ግምጃ ቤት	313,822,387,645
ለ/ ከውጭ አገር እርዳታ	934,606,400
ድምር	<u>314,756,994,045</u>

(ሰባት መቶ አስራ አራት ቢሊዮን ሰባት መቶ ሃምሳ ስድስት ሚሊዮን ዘጠኝ መቶ ዘጠና አራት ሺህ አርባ አምስት ብር)

7.1 ለትግራይ ክልል

ሀ/ ከመንግስት ግምጃ ቤት	18,883,711,013
ለ/ ከውጭ አገር እርዳታ	96,135,728
ድምር	<u>18,979,846,741</u>

(አስራ ስምንት ቢሊዮን ዘጠኝ መቶ ሰባ ዘጠኝ ሚሊዮን ስምንት መቶ አርባ ስድስት ሺህ ሰባት መቶ አርባ አንድ ብር)

7.2 ለአፋር ክልል

ሀ/ ከመንግስት ግምጃ ቤት	9,409,525,492
ለ/ ከውጭ አገር እርዳታ	96,135,728
ድምር	<u>9,505,661,220</u>

(ዘጠኝ ቢሊዮን አምስት መቶ አምስት ሚሊዮን ስድስት መቶ ስድሳ አንድ ሺህ ሁለት መቶ ሃያ ብር)

7.3 ለአማራ ክልል

ሀ/ ከመንግስት ግምጃ ቤት	67,813,129,155
ለ/ ከውጭ አገር እርዳታ	174,381,559
ድምር	<u>67,987,510,714</u>

(ስድሳ ሰባት ቢሊዮን ዘጠኝ መቶ ሰማንያ ሰባት ሚሊዮን አምስት መቶ አስር ሺህ ሰባት መቶ አስራ አራት ብር)

7.4 ለኦሮሚያ ክልል

ሀ/ ከመንግስት ግምጃ ቤት	108,287,820,926
ለ/ ከውጭ አገር እርዳታ	177,439,222
ድምር	<u>108,465,260,148</u>

(አንድ መቶ ስምንት ቢሊዮን አራት መቶ ስድሳ አምስት ሚሊዮን ሁለት መቶ ስድሳ ሺህ አንድ መቶ አርባ ስምንት ብር)

PART III
BUDGET APPROPRIATION

Article 6 For the Federal Government Budget Birr

a) Recurrent Expenditure	1,183,697,146,435
b) Capital Expenditure	415,235,003,313
Total	<u>1,598,932,149,748</u>

(One Trillion Five Hundred Ninety Eight Billion Nine Hundred Thirty Two Million One Hundred Forty Nine Thousand Seven Hundred Forty Eight Birr)

Article 7 Subsidies to Regions

a) Domestic Source	313,822,387,645
b) External Assistance	934,606,400
Total	<u>314,756,994,045</u>

(Three Hundred Fourteen Billion Seven Hundred Fifty Six Million Nine Hundred Ninety Four Thousand Forty Five Birr)

7.1 The State of Tigray

a) Domestic Source	18,883,711,013
b) External Assistance	96,135,728
Total	<u>18,979,846,741</u>

(Eighteen Billion Nine Hundred Seventy Nine Million Eight Hundred Forty Six Thousand Seven Hundred Forty One Birr)

7.2 The State of Afar

a) Domestic Source	9,409,525,492
b) External Assistance	96,135,728
Total	<u>9,505,661,220</u>

(Nine Billion Five Hundred Five Million Six Hundred Sixty One Thousand Two Hundred Twenty Birr)

7.3 The State of Amhara

a) Domestic Source	67,813,129,155
b) External Assistance	174,381,559
Total	<u>67,987,510,714</u>

(Sixty Seven Billion Nine Hundred Eighty Seven Million Five Hundred Ten Thousand Seven Hundred Fourteen Birr)

7.4 The State of Oromia

a) Domestic Source	108,287,820,926
b) External Assistance	177,439,222
Total	<u>108,465,260,148</u>

(One Hundred Eight Billion Four Hundred Sixty Five Million Two Hundred Sixty Thousand One Hundred Forty Eight Birr)

7.5 ስድስት ሺህ ሺህ ሺህ ብር	
ሀ/ ከመንግስት ግምጃ ቤት	31,234,492,580
ለ/ ከውጭ አገር እርዳታ	<u>178,255,425</u>
ድምር	<u>31,412,748,005</u>

(ሀሳሳ አንድ ቢሊዮን አራት መቶ አስራ ሁለት ሚሊዮን ሰባት መቶ አርባ ስምንት ሺህ አምስት ብር)

7.6 ስድስት ሺህ ሺህ ሺህ ብር	
ሀ/ ከመንግስት ግምጃ ቤት	5,760,052,991
ለ/ ከውጭ አገር እርዳታ	-
ድምር	<u>5,760,052,991</u>

(አምስት ቢሊዮን ሰባት መቶ ስድሳ ሚሊዮን ሃምሳ ሁለት ሺህ ዘጠኝ መቶ ዘጠና አንድ ብር)

7.7 ስድስት ሺህ ሺህ ሺህ ብር	
ሀ/ ከመንግስት ግምጃ ቤት	18,637,493,121
ለ/ ከውጭ አገር እርዳታ	<u>59,072,325</u>
ድምር	<u>18,696,565,446</u>

(አስራ ስምንት ቢሊዮን አምስት መቶ ሰማንያ ሦስት ሚሊዮን ሁለት መቶ አርባ ስድስት ሺህ ሦስት መቶ ሰማንያ ሰባት ብር)

7.8 ስድስት ሺህ ሺህ ሺህ ብር	
ሀ/ ከመንግስት ግምጃ ቤት	4,186,268,021
ለ/ ከውጭ አገር እርዳታ	-
ድምር	<u>4,186,268,021</u>

(አራት ቢሊዮን አንድ መቶ ሰማንያ ስድስት ሚሊዮን ሁለት መቶ ስድሳ ስምንት ሺህ ሃያ አንድ ብር)

7.9 ስድስት ሺህ ሺህ ሺህ ብር	
ሀ/ ከመንግስት ግምጃ ቤት	2,392,153,155
ለ/ ከውጭ አገር እርዳታ	-
ድምር	<u>2,392,153,155</u>

(ሁለት ቢሊዮን ሦስት መቶ ዘጠና ሁለት ሚሊዮን አንድ መቶ ሃምሳ ሦስት ሺህ አንድ መቶ ሃምሳ አምስት ብር)

7.10 ስድስት ሺህ ሺህ ሺህ ብር	
ሀ/ ከመንግስት ግምጃ ቤት	2,769,861,548
ለ/ ከውጭ አገር እርዳታ	-
ድምር	<u>2,769,861,548</u>

(ሁለት ቢሊዮን ሰባት መቶ ስድሳ ዘጠኝ ሚሊዮን ስምንት መቶ ስድሳ አንድ ሺህ አምስት መቶ አርባ ስምንት ብር)

7.5 The State of Somalia	Birr
a) Domestic Source	31,234,492,580
b) External Assistance	<u>178,255,425</u>
Total	<u>31,412,748,005</u>

(Thirty One Billion Four Hundred Twelve Million Seven Hundred Forty Eight Thousand Five Birr)

7.6 The State of Benshangul/Gumuz	
a) Domestic Source	5,760,052,991
b) External Assistance	-
Total	<u>5,760,052,991</u>

(Five Billion Seven Hundred Sixty Million Fifty Two Thousand Nine Hundred Ninety One Birr)

7.7 The State of Central Ethiopia	
a) Domestic Source	18,637,493,121
b) External Assistance	<u>59,072,325</u>
Total	<u>18,696,565,446</u>

(Eighteen Billion Six Hundred Ninety Six Million Five Hundred Sixty Five Thousand Four Hundred Forty Six Birr)

7.8 The State of the Gambela Peoples	
a) Domestic Source	4,186,268,021
b) External Assistance	-
Total	<u>4,186,268,021</u>

(Four Billion One Hundred Eighty Six Million Two Hundred Sixty Eight Thousand Twenty One Birr)

7.9 The State of the Harari People	
a) Domestic Source	2,392,153,155
b) External Assistance	-
Total	<u>2,392,153,155</u>

(One Billion Six Hundred Fifty Million Nine Hundred Eighty Six Thousand Eight Hundred Twenty Eight Birr)

7.10 Dire Dawa Administration	
a) Domestic Source	2,769,861,548
b) External Assistance	-
Total	<u>2,769,861,548</u>

(Two Billion Seven Hundred Sixty Nine Million Eight Hundred Sixty One Thousand Five Hundred Forty Eight Birr)

7.11 ለሲዳማ ክልል	<u>ብር</u>
ሀ/ ከመንግስት ግምጃ ቤት	12,618,189,398
ለ/ ከውጭ አገር እርዳታ	<u>35,041,763</u>
ድምር	<u>12,653,231,161</u>

(አስራ ሁለት ቢሊዮን ስድስት መቶ ሃምሳ ሶስት ሚሊዮን ሁለት መቶ ሰላሳ አንድ ሺህ አንድ መቶ ስድሳ አንድ ብር)

7.12 ለደቡብ ምዕራብ ኢትዮጵያ ሕዝቦች ክልል	
ሀ/ ከመንግስት ግምጃ ቤት	9,761,345,889
ለ/ ከውጭ አገር እርዳታ	<u>59,072,325</u>
ድምር	<u>9,820,418,214</u>

(ዘጠኝ ቢሊዮን ስምንት መቶ ሀያ ሚሊዮን አራት መቶ አስራ ስምንት ሺህ ሁለት መቶ አስራ አራት ብር)

7.13 ለደቡብ ኢትዮጵያ ክልል	
ሀ/ ከመንግስት ግምጃ ቤት	22,068,344,356
ለ/ ከውጭ አገር እርዳታ	<u>59,072,325</u>
ድምር	<u>22,127,416,681</u>

(ሀያ ሁለት ቢሊዮን አንድ መቶ ሀያ ሰባት ሚሊዮን አራት መቶ አስራ ስድስት ሺህ ስድስት መቶ ሰማንያ አንድ ብር)

አንቀጽ 8 የዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ

8.1 ለትግራይ ክልል	<u>ብር</u>
ከመንግስት ግምጃ ቤት	844,200,000

(ስምንት መቶ አርባ አራት ሚሊዮን ሁለት መቶ ሺህ ብር)

8.2 ለአፋር ክልል	
ከመንግስት ግምጃ ቤት	422,800,000

(አራት መቶ ሃያ ሁለት ሚሊዮን ስምንት መቶ ሺህ ብር)

8.3 ለአማራ ክልል	
ከመንግስት ግምጃ ቤት	3,024,000,000

(ሦስት ቢሊዮን ሃያ አራት ሚሊዮን ብር)

7.11 The State of Sidama	<u>Birr</u>
a) Domestic Source	12,618,189,398
b) External Assistance	<u>35,041,763</u>
Total	<u>12,653,231,161</u>

(Twelve Billion Six Hundred Fifty Three Million Two Hundred Thirty One Thousand One Hundred Sixty One Birr)

7.12 The State of Southern West Ethiopia Peoples	
a) Domestic Source	9,761,345,889
b) External Assistance	<u>59,072,325</u>
Total	<u>9,820,418,214</u>

(Nine Billion Eight Hundred Twenty Million Four Hundred Eighteen Thousand Two Hundred Fourteen Birr)

7.13 The State of South Ethiopia	
a) Domestic Source	22,068,344,356
b) External Assistance	<u>59,072,325</u>
Total	<u>22,127,416,681</u>

(Twenty Two Billion One Hundred Twenty Seven Million Four Hundred Sixteen Thousand Six Hundred Eighty One Birr)

Article 8. Support for Achievement of Sustainable Development Goals

8.1 The State of Tigray	<u>Birr</u>
Domestic Source	844,200,000

(Eight Hundred Forty Four Million Two Hundred Thousand Birr)

8.2 The State of Afar	
Domestic Source	422,800,000

(Four Hundred Twenty Two Million Eight Hundred Thousand Birr)

8.3 The State of Amhara	
Domestic Source	3,024,000,000

(Three Billion Twenty Four Million Birr)

	ብር
8.4 <u>ሰራዊት ክልል</u>	
ከመንግስት ግምጃ ቤት	4,824,400,000
(አራት ቢሊዮን ስምንት መቶ ሃያ አራት ሚሊዮን አራት መቶ ሺህ ብር)	
8.5 <u>ሰራዊት ክልል</u>	
ከመንግስት ግምጃ ቤት	1,397,200,000
(አንድ ቢሊዮን ሦስት መቶ ዘጠና ሰባት ሚሊዮን ሁለት መቶ ሺህ ብር)	
8.6 <u>ሰራዊት/ጉሙዝ ክልል</u>	
ከመንግስት ግምጃ ቤት	256,200,000
(ሁለት መቶ ሃምሳ ስድስት ሚሊዮን ሁለት መቶ ሺህ ብር)	
8.7 <u>ሰራዊት ክልል</u>	
ከመንግስት ግምጃ ቤት	831,600,000
(ስምንት መቶ ሠላሳ አንድ ሚሊዮን ስድስት መቶ ሺህ ብር)	
8.8 <u>ሰራዊት ክልል</u>	
ከመንግስት ግምጃ ቤት	186,200,000
(አንድ መቶ ሰማንያ ስድስት ሚሊዮን ሁለት መቶ ሺህ ብር)	
8.9 <u>ሰራዊት ክልል</u>	
ከመንግስት ግምጃ ቤት	106,400,000
(አንድ መቶ ስድስት ሚሊዮን አራት መቶ ሺህ ብር)	
8.10 <u>ሰራዊት ክልል</u>	
ከመንግስት ግምጃ ቤት	123,200,000
(አንድ መቶ ሃያ ሦስት ሚሊዮን ሁለት መቶ ሺህ ብር)	
8.11 <u>ሰራዊት ክልል</u>	
ከመንግስት ግምጃ ቤት	562,800,000
(አምስት መቶ ስድሳ ሁለት ሚሊዮን ስምንት መቶ ሺህ ብር)	

	ብር
8.4 The <u>State of Oromia</u>	
Domestic Source	4,824,400,000
(Four Billion Eight Hundred Twenty Four Million Four Hundred Thousand Birr)	
8.5 The <u>State of Somalia</u>	
Domestic Source	1,397,200,000
(One Billion Three Hundred Ninety Seven Million Two Hundred Thousand Birr)	
8.6 The <u>State of Benshangul/Gumuz</u>	
Domestic Source	256,200,000
(Two Hundred Fifty Six Million Two Hundred Thousand Birr)	
8.7 <u>7.7 The State of Central Ethiopia</u>	
Domestic Source	831,600,000
(Eight Hundred Thirty One Million Six Hundred Thousand Birr)	
8.8 The <u>State of the Gambela Peoples</u>	
Domestic Source	186,200,000
(One Hundred Eighty Six Million Two Hundred Thousand Birr)	
8.9 The <u>State of the Harari People</u>	
Domestic Source	106,400,000
(One Hundred Six Million Four Hundred Thousand Birr)	
8.10 <u>Dire Dawa Administration</u>	
Domestic Source	123,200,000
(One Hundred Twenty Three Million Two Hundred Thousand Birr)	
8.11 <u>The State of Sidama</u>	
Domestic Source	562,800,000
(Five Hundred Sixty Two Million Eight Hundred Thousand Birr)	

ብር

8.12 ሰደቡብ ምዕራብ ኢትዮጵያ ሕዝቦች ክልል

ከመንግስት ግምጃ ቤት 436,800,000

(አራት መቶ ሠላሳ ስድስት ሚሊዮን ስምንት መቶ ሺህ ብር)

8.13 ሰደቡብ ኢትዮጵያ ክልል

ከመንግስት ግምጃ ቤት 984,200,000

(ዘጠኝ መቶ ሰባ ዘጠኝ ሚሊዮን ሰባት መቶ ሠላሳ ሦስት ሺህ ሦስት መቶ ስድሳ አንድ ብር)

የገቢና የወጪ በጀትን ዝርዝር የሚያሳይ ሠንጠረዥ ከዚህ አዋጅ ጋር ተያይዟል።

አንቀጽ 9 ተፈጻሚ የሚሆንበት ቀን

ይህ አዋጅ ከሐምሌ 1 ቀን 2017 ዓ.ም. ጀምሮ የፀና ይሆናል።

አዲስ አበባ ----- ቀን 2017 ዓ.ም.

ታዬ አጽቀሥሳሴ
የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ
ሪፐብሊክ ፕሬዚዳንት

ብር

8.12 The State of Southern West Ethiopia Peoples

Domestic Source 436,800,000

(Four Hundred Thirty Six Million Eight Hundred Thousand Birr)

8.13 The State of South Ethiopia

Domestic Source 984,200,000

(Nine Hundred Eighty Four Million Two Hundred Thousand Birr)

Schedules showing the detailed revenue and expenditure budget appropriated are attached to this proclamation.

Article 9 Effective Date

This proclamation shall enter into force as of 8th July 2025.

Done at Addis Ababa, this ----- day of -----2025

TAYE ATSKE SELASSIE
PRESIDENT OF THE FEDERAL
DEMOCRATIC REPUBLIC OF ETHIOPIA

**የ2018 በጀት ዓመት የፌዴራል መንግሥት
የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ**

	ብር	ብር
(ሀ) የአገር ውስጥ ገቢ		
ከታክስ ገቢ	1,099,113,155,261	
ከታክስ ያልሆኑ ገቢዎች	121,326,779,787	
ከካፒታል ገቢ	<u>8,092,850,000</u>	
የአገር ውስጥ ገቢ ድምር		1,228,532,785,048
(ለ) የውጭ ዕርዳታ		
ከዓለም ዓቀፍ ድርጅቶች ዕርዳታ	43,393,303,806	
ከመንግሥታት ዕርዳታ	3,488,757,610	
ከቀጥታ የበጀት ድጋፍ	<u>235,470,013,157</u>	
የውጭ አገር ዕርዳታ ድምር		282,352,074,573
(ሐ) የውጭ አገር ብድር		
ከዓለም ዓቀፍ ድርጅቶች ብድር	20,852,887,127	
ከመንግሥታት ብድር	5,878,198,690	
ከቀጥታ የበጀት ድጋፍ	<u>112,605,356,794</u>	
የውጭ አገር ብድር ድምር		139,336,442,611
(መ) የአገር ውስጥ ብድር		<u>277,467,841,561</u>
ጠቅላላ ድምር		<u>1,927,689,143,793</u>

2018 BUDGET YEAR FEDERAL GOVERNMENT SUMMARY OF REVENUE AND EXTERNAL FUNDS

	<u>Birr</u>	<u>Birr</u>
(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	1,099,113,155,261	
Non-Tax Revenue	121,326,779,787	
Capital Revenue	<u>8,092,850,000</u>	
Domestic Revenue Total		1,228,532,785,048
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	43,393,303,806	
Bilateral Assistance	3,488,757,610	
Protection of Basic Services	<u>235,470,013,157</u>	
External Assistance Total		282,352,074,573
(C) <u>EXTERNAL LOAN</u>		
Multilateral Institutions	20,852,887,127	
Bilateral Loan	5,878,198,690	
Protection of Basic Services	<u>112,605,356,794</u>	
External Loan Total		139,336,442,611
(D) <u>DOMESTIC LOAN</u>		<u>277,467,841,561</u>
Total		<u>1,927,689,143,793</u>

የ2018 በጀት ዓመት የፌዴራል መንግሥት ወጪና የወጪ አሸፋፊን

1. ወጪ		ብር	ብር
(ሀ) የፌዴራል መደበኛ ወጪ			
የአስተዳደርና ጠቅላላ አገልግሎት		158,858,115,890	
የኢኮኖሚ አገልግሎት		13,470,415,319	
የማህበራዊ አገልግሎት		93,517,100,912	
ሌሎች		<u>917,851,514,314</u>	
የመደበኛ ወጪ ድምር			1,183,697,146,435
(ለ) የፌዴራል ካፒታል ወጪ			
የአስተዳደርና ጠቅላላ አገልግሎት		38,295,674,966	
የኢኮኖሚ አገልግሎት		240,700,090,568	
የማህበራዊ አገልግሎት		105,756,974,770	
ሌሎች		<u>30,482,263,009</u>	
የካፒታል ወጪ ድምር			415,235,003,313
(ሐ) ለክልሎች ድጋፍ			314,756,994,045
(መ) የዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ			14,000,000,000
የፌዴራል መንግስት ወጪ ድምር			<u>1,927,689,143,793</u>

2. የወጪ አሸፋፊን

(ሀ) የአገር ውስጥ ገቢ			
የታክስ ገቢ		1,099,113,155,261	
ታክስ ያልሆኑ ገቢዎች		121,326,779,787	
የካፒታል ገቢ		<u>8,092,850,000</u>	
የአገር ውስጥ ገቢ ድምር			1,228,532,785,048
(ለ) የውጭ ዕርዳታ			
የዓለም ዓቀፍ ድርጅቶች ዕርዳታ		43,393,303,806	
የመንግሥታት ዕርዳታ		3,488,757,610	
ቀጥታ የበጀት ድጋፍ		<u>235,470,013,157</u>	
የውጭ አገር ዕርዳታ ድምር			282,352,074,573
(ሐ) የውጭ አገር ብድር			
የዓለም ዓቀፍ ድርጅቶች ብድር		20,852,887,127	
የመንግሥታት ብድር		5,878,198,690	
ቀጥታ የበጀት ድጋፍ		<u>112,605,356,794</u>	
የውጭ አገር ብድር ድምር			139,336,442,611
(መ) የአገር ውስጥ ብድር			<u>277,467,841,561</u>
የገቢ፣ የዕርዳታና የብድር ድምር			<u>1,927,689,143,793</u>

2018 BUDGET YEAR FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

	Birr	Birr
(A) <u>FEDERAL RECURRENT EXPENDITURE</u>		
Administration & General Services	158,858,115,890	
Economic Services	13,470,415,319	
Social Services	93,517,100,912	
Others	<u>917,851,514,314</u>	
Recurrent Expenditure Total		1,183,697,146,435
(B) <u>FEDERAL CAPITAL EXPENDITURE</u>		
General Development	38,295,674,966	
Economic Development	240,700,090,568	
Social Development	105,756,974,770	
Others	<u>30,482,263,009</u>	
Capital Expenditure Total		415,235,003,313
(C) <u>SUBSIDIES TO REGIONS</u>		314,756,994,045
(D) <u>SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOAL</u>		<u>14,000,000,000</u>
Federal Government Expenditure Total		<u>1,927,689,143,793</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	1,099,113,155,261	
Non-Tax Revenue	121,326,779,787	
Capital Revenue	<u>8,092,850,000</u>	
Domestic Revenue Total		1,228,532,785,048
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	43,393,303,806	
Bilateral Assistance	3,488,757,610	
Protection of Basic Services	<u>235,470,013,157</u>	
External Assistance Total		282,352,074,573
(C) <u>LOANS AND CREDITS</u>		
Multilateral Institutions	20,852,887,127	
Bilateral Loan	5,878,198,690	
Protection of Basic Services	<u>112,605,356,794</u>	
Loans and Credits Total		139,336,442,611
(D) <u>DOMESTIC BORROWING</u>		<u>277,467,841,561</u>
Total Revenue, Assistance & Borrowing		<u>1,927,689,143,793</u>

**የ2018 በጀት ዓመት የፌዴራል መንግሥት
የወጪ ማጠቃለያ**

ዝርዝር	መደበኛ	ካፒታል	ድጋፍ	ድምር
1	2	3	4	5=2+3+4
ጠቅላላ ድምር	1,183,697,146,435	415,235,003,313	328,756,994,045	1,927,689,143,793
አስተዳደርና ጠቅላላ አገልግሎት	158,858,115,890	38,295,674,966	-	197,153,790,856
የህግ አውጪና አስፈጻሚ አካል	13,714,486,454	2,990,000,000		16,704,486,454
ፍትህ እና ደህንነት	32,779,183,216	10,550,730,966		43,329,914,182
መከላከያ	80,985,957,180	-		80,985,957,180
ጠቅላላ አገልግሎት	31,378,489,040	24,754,944,000		56,133,433,040
ኢኮኖሚ አገልግሎት	13,470,415,319	240,700,090,568	-	254,170,505,887
ግብርና እና ገጠር ልማት	5,234,217,335	59,276,485,190		64,510,702,525
ውሃ ሀብትና ኤነርጂ	1,130,383,906	39,018,360,393		40,148,744,299
ንግድ፣ ኢንዱስትሪና ቱሪዝም	2,685,836,001	5,148,000,000		7,833,836,001
ማዕድን	440,204,522	1,129,775,365		1,569,979,887
ትራንስፖርት እና መገናኛ	1,904,235,555	12,992,421,620		14,896,657,175
ከተማ ልማትና ኮንስትራክሽን	2,075,538,000	123,135,048,000		125,210,586,000
ማህበራዊ አገልግሎት	93,517,100,912	105,756,974,770	-	199,274,075,682
ትምህርት	71,070,212,987	44,427,130,000		115,497,342,987
ባህልና ስፖርት	2,179,321,734	8,697,500,000		10,876,821,734
ጤና	12,891,876,995	47,987,344,770		60,879,221,765
የሠራተኛና ማህበራዊ ጉዳይ	1,875,689,196	2,845,000,000		4,720,689,196
አደጋ መከላከል	5,500,000,000	1,800,000,000		7,300,000,000
ሌሎች	917,851,514,314	30,482,263,009	328,756,994,045	1,277,090,771,368
የበጀት ድጋፍ	185,501,474,314	30,482,263,009		215,983,737,323
ለክልሎች ድጋፍ			314,756,994,045	314,756,994,045
የዕዳ ክፍያ	463,350,040,000			463,350,040,000
መጠባበቂያ	269,000,000,000			269,000,000,000
ለዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ			14,000,000,000	14,000,000,000

2018 BUDGET YEAR FEDERAL GOVERNMENT SUMMARY OF EXPENDITURE

BIRR				
DESCRIPTION	RECURRENT	CAPITAL	SUBSIDIES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	1,183,697,146,435	415,235,003,313	328,756,994,045	1,927,689,143,793
ADM. & GEN. SERVICE	158,858,115,890	38,295,674,966	-	197,153,790,856
Organs of State	13,714,486,454	2,990,000,000		16,704,486,454
Justice and Security	32,779,183,216	10,550,730,966		43,329,914,182
National Defence	80,985,957,180	-		80,985,957,180
General Services	31,378,489,040	24,754,944,000		56,133,433,040
ECONOMIC SERVICE	13,470,415,319	240,700,090,568	-	254,170,505,887
Agricultural and Rural Development	5,234,217,335	59,276,485,190		64,510,702,525
Water & Energy	1,130,383,906	39,018,360,393		40,148,744,299
Trade, Industry and Tourism	2,685,836,001	5,148,000,000		7,833,836,001
Mining	440,204,522	1,129,775,365		1,569,979,887
Transport and Communication	1,904,235,555	12,992,421,620		14,896,657,175
Urban Development & Construction	2,075,538,000	123,135,048,000		125,210,586,000
SOCIAL SERVICE	93,517,100,912	105,756,974,770	-	199,274,075,682
Education	71,070,212,987	44,427,130,000		115,497,342,987
Culture and Sport	2,179,321,734	8,697,500,000		10,876,821,734
Health	12,891,876,995	47,987,344,770		60,879,221,765
Labour and Social Affairs	1,875,689,196	2,845,000,000		4,720,689,196
Prevention and Rehabilitation	5,500,000,000	1,800,000,000		7,300,000,000
OTHERS	917,851,514,314	30,482,263,009	328,756,994,045	1,277,090,771,368
Transfer	185,501,474,314	30,482,263,009		215,983,737,323
Regional Subsidy			314,756,994,045	314,756,994,045
Public Debts	463,350,040,000			463,350,040,000
Provisions	269,000,000,000			269,000,000,000
Support for Achievement of Sustainable Development Goals			14,000,000,000	14,000,000,000

የፌዴራል መንግሥት የ2018 ገቢ በጀት

የሂግብ መደብ	የገቢ ዓይነት	ብር
ጠቅላላ ገቢ /የውጭ ብድርን ጨምሮ/		1,650,221,302,232
ጠቅላላ ገቢና ዕርዳታ		1,510,884,859,621
1100-1300 የታክስ ገቢ		1,099,113,155,261
1100-1110 የአገር ውስጥ ቀጥታ ታክሶች		262,866,667,887
1101	ምንዳና ደመወዝ	59,483,687,351
1102	የኪራይ ገቢ ግብር	1,582,375,262
1104	የኮርፖሬት ድርጅቶች የንግድ ሥራ ገቢ ግብር	161,139,977,547
1105	የደብዳቤና የሎተሪ ገቢ ግብር	14,256,966,065
1106	የካፒታል ዋጋ ዕድገት ጥቅም	2,086,398,146
1108	ሮያሊቲ	185,232,455
1109	ከገቢ ዕቃዎች የቅድሚያ ገቢ ግብር	16,270,627,979
1111	የወለድ ገቢ ግብር	7,861,403,082
የአገር ውስጥ ቀጥታ ያልሆኑ ታክሶች		257,855,254,082
1120-1190 በአገር ውስጥ ከሚመረቱ ዕቃዎችና አገልግሎቶች የተጨማሪ እሴት ታክስ		203,779,015,359
1120-1160 በአገር ውስጥ ከሚመረቱ ዕቃዎች የተጨማሪ እሴት ታክስ		93,598,803,964
1121	ነዳጅና የነዳጅ ውጤቶች	3,016,766,072
1122	ስኳር	1,958,230,014
1123	ጨው	337,877,918
1124	ለስላሳ መጠጥ	3,163,482,957
1125	ሚኒራል ውሃ	398,664,301
1126	አልኮልና የአልኮል መጠጦች	3,185,978,562
1127	ቢራ	11,509,759,525
1128	ትምባሆና የትምባሆ ውጤቶች	1,285,704,393
1129	ቆዳና የቆዳ ውጤቶች	718,706,397
1131	የፕላስቲክ ውጤቶች	862,694,006
1132	ጥጥ፣ ድርና ማግ	145,580,329
1133	ጨርቃ ጨርቅና ልብሶች	3,661,045,349
1134	ኬሚካልና የኬሚካል ውጤቶች	1,286,790,712
1135	ብረት ያልሆኑ የማዕድን ውጤቶች	2,460,794,693
1136	ብረታ ብረትና ቆርቆሮ	2,606,263,352
1137	ተሽከርካሪዎችና መለዋወጫዎች	1,946,630,434
1138	ማሽኖች፣ ቋሚ ዕቃዎችና መለዋወጫዎች	475,814,429
1139	እንጨትና የእንጨት ውጤቶች	278,704,364
1141	ምግብ	2,753,710,186
1142	የኤሌክትሪክ ዕቃዎችና መለዋወጫዎች	520,388,978
1143	የጽሕፈትና የሕትመት መሣሪያዎች	373,903,454
1144	የእርሻና የደን ውጤቶች	2,468,837,452
1169	ሌሎች ዕቃዎች	48,182,476,087
1170-1190 የአገልግሎቶች የተጨማሪ እሴት ታክስ		110,180,211,395
1171	ቴሌኮሙኒኬሽን	38,796,337,737
1172	ኮሚሽን ኤጀንት	272,714,607

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የሂግብ መደብ	የገቢ ዓይነት	ብር
1173	ቱሪዝም	438,828,560
1174	መኝታ ቤት	544,630,131
1175	የሙያ አገልግሎት	6,312,083,729
1176	ሥራ ተቋራጭ	18,422,329,846
1177	ዕቃ ማከራየት	1,836,942,911
1178	የጋራነገ አገልግሎት	355,715,639
1199	ሌሎች አገልግሎቶች	43,200,628,235
1200-1210	በአገር ውስጥ ከሚመረቱ ዕቃዎች ኤክሳይዝ ታክስ	49,492,166,244
1201	ከነዳጅና የነዳጅ ዉጤቶች	3,432,525
1202	ስኳር	4,862,998,294
1203	ከጨው	3,665,144
1204	ለስላሳ መጠጥ	9,835,177,697
1205	የማዕድን ውሃ	794,001,447
1206	አልኮልና የአልኮል መጠጦች	2,401,123,558
1207	ቢራ	18,564,982,039
1208	ትምባሆና የትምባሆ ውጤቶች	6,827,129,117
1209	ጨርቃ ጨርቅና ልብሶች	1,043,678,707
1212	የፕላስቲክ ምርቶች	79,241,689
1219	ሌሎች ዕቃዎች	5,076,736,027
1220-1270	የዕቃዎችና የአገልግሎት ተርን ኦቨር ታክስ	280,804,665
1220-1240	በአገር ውስጥ ከሚመረቱ ዕቃዎች ተ.አ.ታ	57,338,090
1222	ስኳር	18,399
1223	ጨው	2,631,409
1224	ምግብ	1,549,511
1227	አልኮልና የአልኮል መጠጦች	1,830,611
1233	ኬሚካልና የኬሚካል ውጤቶች	3,952
1234	ብረታ ብረትና ቆርቆሮ	34,144
1237	የእርሻና የደን ውጤቶች	15,805
1238	እንጨትና የእንጨት ውጤቶች	503,009
1249	ሌሎች ዕቃዎች	50,751,250
1250-1270	የአገልግሎት ተርን ኦቨር ታክስ	223,466,575
1254	የልብስ ስፌት	5,895
1257	ሂሳብ ምርመራ	966,076
1258	ሥራ ተቋራጭ	239,532
1259	መኝታ ቤት	1,338,746
1261	አማካሪነት	1,209,444
1265	ቱሪስት ማስተናገድ	155,532
1267	ማስታወቂያ	241,486
1269	የፋይናንስ አገልግሎቶች	14,245
1279	ሌሎች አገልግሎቶች	219,295,619

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የሂሳብ መደብ	የገቢ ዓይነት	ብር
1290	የቴምብር ሽያጭ ቀረጥ	4,303,267,814
1291	የቴምብር ሽያጭ	41,363,542
1292	የቴምብር ቀረጥ በተሸከርካሪ ሽያጭ ላይ	4,217,771,149
1299	ሌሎች የቴምብር ቀረጥ	44,133,123
1300	የውጭ ንግድ ቀረጥና ታክስ	578,391,233,292
1300-1320	የጉምሩክ ቀረጥ	182,684,271,048
1301	ተሸከርካሪ መኪናዎችና መለዋወጫዎች	29,110,144,845
1302	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	3,205,986,678
1303	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	20,031,286,217
1304	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	6,032,999,193
1305	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	4,305,461,681
1306	ፊልሞች፣ የፊልም መቅረጫና የመብቃ መሣሪያዎች	2,574,931,554
1307	የጽሕፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	2,253,426,157
1309	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	6,002,072,897
1311	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	14,051,000,843
1312	ትምባሆና የትምባሆ ውጤቶች	240,197,440
1313	አልኮልና የአልኮል መጠጦች	438,195,800
1314	እንጨትና የእንጨት ውጤቶች	61,764,771
1315	ምግብ	297,514,097
1317	የማህበራዊ ዋስትና ልማት ቀረጥ	48,587,743,864
1329	ሌሎች ዕቃዎች	45,491,545,011
1330-1340	ከገቢ ዕቃዎች ኤክሳይዝ ታክስ	111,120,139,179
1331	ነዳጅ	80,736,030,857
1332	አውቶሞቢሎች	20,064,480,006
1333	ጨርቃ ጨርቅ	5,885,693,792
1334	ትምባሆና የትምባሆ ውጤቶች	254,873,992
1335	አልኮልና የአልኮል መጠጦች	908,339,252
1349	ሌሎች ዕቃዎች	3,270,721,280
1350-1360	የገቢ ዕቃዎች ተጨማሪ እሴት ታክስ	239,352,445,217
1351	ተሸከርካሪ መኪናዎችና መለዋወጫዎች	29,705,063,639
1352	ነዳጅና የነዳጅ ውጤቶች	92,846,435,486
1353	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	5,705,814,131
1354	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	27,596,598,059
1355	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	8,988,085,245
1356	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	3,120,562,852
1357	ፊልሞች፣ የፊልም መቅረጫና የመብቃ መሣሪያዎች	3,169,617,537
1358	የጽሕፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	3,165,610,786
1359	የግል መገልገያ ዕቃዎች	53,691,696
1361	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	3,651,577,855

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የሂሳብ መደብ	የገቢ ዓይነት	ብር
1362	ጥጥ፣ ድርና ማግኘ፣ ጨርቃ ጨርቅና ልብሶች	13,911,284,203
1363	ትምባሆና የትምባሆ ውጤቶች	271,358,599
1364	አልኮልና የአልኮል መጠጦች	415,307,535
1365	እንጨትና የእንጨት ውጤቶች	669,667,641
1366	ምግብ	207,967,490
1369	ሌሎች ዕቃዎች	45,873,802,463
1370-1380	አገር ውስጥ ከሚገቡ ዕቃዎች ሱር ታክስ	45,220,281,270
1371	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	7,623,382,042
1372	ማሽኖችና መለዋወጫዎች	2,960,795,402
1373	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	5,548,428,940
1374	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	4,370,530,153
1375	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	2,094,283,926
1376	ፊልሞች፣ የፊልም መቅረጫና የመብቃ መሣሪያዎች	1,139,817,692
1377	የጽሕፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	1,608,010,265
1379	ጥጥ፣ ድርና ማግኘ፣ ጨርቃ ጨርቅና ልብሶች	3,204,415,941
1381	ትምባሆና የትምባሆ ውጤቶች	169,485,793
1382	አልኮልና የአልኮል መጠጦች	264,926,675
1383	እንጨትና የእንጨት ውጤቶች	55,336,078
1384	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	135,279,138
1385	ምግብ	211,807,285
1389	ሌሎች ዕቃዎች	15,833,781,940
1390	ኤክስፖርት ታክስ	14,096,578
1392	የቆዳና የቆዳ ውጤቶች	14,096,578
1400	ታክስ ያልሆኑ ገቢዎች	121,326,779,787
1410-1420	ከፈቃድና ከሌሎች ክፍያዎች	68,576,741,430
1411	ፓስፖርትና ቪዛ	60,700,000,000
1412	የውጭ አገር ዜጎች ምዝገባ	2,072,938,140
1413	የሥራ ፈቃድ	455,520,500
1414	የፍርድ ቤት መቀጫ	63,036,271
1415	ዳኝነት	641,230,000
1416	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	2,588,386,692
1417	የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ	112,496,009
1418	የመጋዘን ኪራይ	56,968,631
1422	የደረጃዎች ምደባ ክፍያ	2,016,042
1423	የካርታ መፈተሻ ማሸን አገልግሎት ክፍያ	1,297,676,621
1429	ሌሎች ዕቃዎች	586,472,524
1430-1450	የመንግስት ዕቃና የአገልግሎት ሽያጭ	8,522,940,293
1431	የመንግሥት ጋዜጦች፣ መጽሔቶችና ህትመቶች ሽያጭ	57,407,384
1432	የሕዝብ መገናኛ ዘዴዎች	13,465,399

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የሂግብ መደብ	የገቢ ዓይነት	ብር
1433	የማስታወቂያ	108,171
1434	የእንስሳት ህክምና አገልግሎት	5,420,000
1435	የጤና አገልግሎት	410,429,340
1436	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	198,904,000
1437	የጤና ምርመራና ሕክምና	334,000,000
1438	የዕደ ጥበብ ውጤቶች ሽያጭ	20,092,454
1439	የታተሙ ቅጾች	25,893,853
1441	የወህኒ ቤቶች አስተዳደር	97,030
1442	የምርምር እና ልማት	18,122,150
1443	የሙያና የትምህርት ተቋሞች	4,045,974,823
1446	የባህል አገልግሎት	12,735,500
1448	የካርታ ሥራ አገልግሎት	7,479,600
1449	የሲቪል አቪዬሽን አገልግሎት	1,100,000,000
1451	የመንገድ ትራንስፖርት አገልግሎት	195,917,747
1452	የሳይንስና ቴክኖሎጂ አገልግሎት	4,200,000
1453	ብሔራዊ ፈተናዎች አገልግሎት	79,540,677
1455	የግብርና ውጤቶች ሽያጭ	111,930,799
1456	የደን ውጤቶች ሽያጭ	84,886,913
1457	የከፍተኛ ትምህርት ተማሪዎች የወጪ መጋራት ገቢ	487,018,337
1458	የመንግስት ቤቶች ኪራይ	8,583,593
1459	ለሌሎች ዕቃዎችና አገልግሎቶች	1,300,732,523
1460	የመንግስት ኢንቨስትመንት ገቢ	22,962,880,000
1462	ከመንግስት ንብረት የሚገኝ የአክሲዮን ትርፍ ድርሻ	17,415,000,000
1464	ከመልሶ ማበደር የወለድ ክፍያ ገቢ	4,344,880,000
1466	ከመንግሥት የባንክ ሂሳቦች የሚገኝ ወለድ	1,203,000,000
1480	መደበኛ ያልሆኑና ልዩ ልዩ ገቢዎች	21,264,218,064
1484	ከውጪ ምንዛሪ መዋገጥ የሚገኝ ገቢ	5,924,016,012
1489	ልዩ ልዩ ገቢዎች	15,340,202,052
1500	ካፒታል ገቢ	8,092,850,000
1501	የተንቀሳቃሽና የማይንቀሳቀስ ንብረት ሽያጭ	300,000,000
1505	ከመልሶ ማበደር የዋና ገንዘብ ተመላሽ	7,792,850,000
2000-2999	የውጭ አገር ዕርዳታ	282,352,074,573
2000-2199	ከዓለም ዓቀፍ ድርጅቶች ዕርዳታ	43,393,303,806
2001	የአፍሪካ ልማት ባንክ	5,058,661,105
2002	የአፍሪካ ልማት ፈንድ	939,578,550
2006	የአውሮፖ ልማት ፈንድ	100,000,000
2008	የአውሮፖ ሕብረት	1,378,873,790
2014	ዓለም አቀፍ የልማት ማህበር	10,474,638,180
2016	ዓለም አቀፍ የእርሻ ልማት ፈንድ	861,831,936

የፌዴራል መንግሥት የ2018 ገቢ በጀት

የሂግብ መደብ	የገቢ ዓይነት	ብር
2024	የተባበሩት መንግስታት ካፒታል ልማት ፈንድ	9,379,000
2027	የተባበሩት መንግስታት የልማት ፕሮግራም	224,530,124
2029	የተባበሩት መንግስታት የህዝብ ጉዳይ ፈንድ	229,371,610
2032	የዓለም ባንክ	12,367,802,631
2034	የዓለም ጤና ድርጅት	46,081,150
2042	የበሽታ ቁጥጥር ማዕከል	89,514,180
2043	ዓለም አቀፍ ፈንድ	3,832,585,853
2045	ለክትባት ዓለም አቀፍ ትብብር	2,653,215,850
2049	የዘላቂ ልማት ግቦች ማስፈጸሚያ	3,703,424,497
2199	ሌሎች	1,423,815,350
2200-2399	የመንግሥታት ዕርዳታ	3,488,757,610
2261	የፌንላንድ ዓለም አቀፍ የልማት ዲፓርትመንት	104,738,500
2264	የጀርመን የፋይናንስ ትብብር	550,222,480
2269	ጣሊያን	619,366,100
2281	የኔዘርላንድስ የልማት ድርጅት	713,334,070
2283	የእንግሊዝ የውጭ ኢኮኖሚ ትብብር መምሪያ	985,020,600
2284	የአሜሪካ መንግስት አለም አቀፍ የልማት ትብብር ወኪል	319,249,060
2399	ሌሎች	196,826,800
	ቀጥታ የበጀት ድጋፍ	235,470,013,157
2001	የአፍሪካ ልማት ባንክ	26,955,202,105
2032	የአለም ባንክ	208,514,811,052
3000-3999	የውጭ አገር ብድር	139,336,442,611
3000-3199	ከዓለም ዓቀፍ ድርጅቶች ብድር	20,852,887,127
3001	የአፍሪካ ልማት ባንክ	549,000,000
3003	የአረብ ባንክ ለአፍሪካ ልማት	266,000,000
3014	ዓለም አቀፍ የልማት ማህበር	9,214,505,050
3022	የነዳጅ ላኪ አገሮች ድርጅት	168,000,000
3024	የተባበሩት መንግስታት ካፒታል ልማት ፈንድ	851,700,000
3032	የዓለም ባንክ	9,683,682,077
3099	ሌሎች	120,000,000
3200-3399	የመንግሥታት ብድር	5,878,198,690
3261	የፌንላንድ ዓለም አቀፍ የልማት ዲፓርትመንት	127,773,500
3269	ጣሊያን	1,490,642,190
3275	የኮሪያ ዓለም አቀፍ የትብብር ድርጅት	100,000,000
3276	የሳውዲ ፈንድ	1,236,000,000
3283	የእንግሊዝ የውጭ ኢኮኖሚ ትብብር መምሪያ	68,391,500
3284	የአሜሪካ አለም አቀፍ የልማት ትብብር ወኪል	68,391,500
3287	የጃፓን ዓለም አቀፍ የትብብር ድርጅት	603,000,000
3399	ሌሎች	2,184,000,000

የፌዴራል መንግሥት የ2018 ገቢ በጀት

የሂግብ መደብ	የገቢ ዓይነት	ብር
ቀጥታ የበጀት ድጋፍ		112,605,356,794
3032	የዓለም ባንክ	71,970,389,621
3099	የአለም አቀፍ ገንዘብ ድርጅት	34,704,822,710
3262	ፈረንሳይ	5,930,144,463

FEDERAL GOVERNMENT 2018 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
TOTAL REVENUES /Including Foreign Loan/		1,650,221,302,232
TOTAL REVENUES AND ASSISTANCE		1,510,884,859,621
1100-1300	TAX REVENUES	1,099,113,155,261
1100-1110	TAX ON INCOME, PROFIT AND CAPITAL GAIN	262,866,667,887
1101	Wages and Salaries	59,483,687,351
1102	Rental Income	1,582,375,262
1104	Profits Tax from Corporate Business	161,139,977,547
1105	Dividend and Chance Winnings	14,256,966,065
1106	Capital Gains	2,086,398,146
1108	Royalty	185,232,455
1109	Withholding Tax on Imports	16,270,627,979
1111	Interest Income Tax	7,861,403,082
DOMESTIC INDIRECT TAXES		257,855,254,082
1120-1190	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS AND SERVICES	203,779,015,359
1120-1160	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS	93,598,803,964
1121	Petrleum & Petroleum Products	3,016,766,072
1122	Sugar	1,958,230,014
1123	Salt	337,877,918
1124	Soft Drinks	3,163,482,957
1125	Mineral Water	398,664,301
1126	Alcohol & Alcoholic Prodcets	3,185,978,562
1127	Beer	11,509,759,525
1128	Tobacco & Tobacco Products	1,285,704,393
1129	Leather & Leather Products	718,706,397
1131	Plastic Products	862,694,006
1132	Cotton, Yarns & Fabrics	145,580,329
1133	Textile & Cloths	3,661,045,349
1134	Chemical & Chemical Products	1,286,790,712
1135	Non Metallic Mineral Products	2,460,794,693
1136	Iron & Steel	2,606,263,352
1137	Vehicles & Spare Parts	1,946,630,434
1138	Machines fixtures and spare parts	475,814,429
1139	Wood and Wood Products	278,704,364
1141	Food	2,753,710,186
1142	Electrical Goods & Spare Parts	520,388,978
1143	Stationery & Printing Machineries	373,903,454
1144	Agriculture & Forestry Products	2,468,837,452
1169	Other Goods	48,182,476,087
1170-1190	Service Value Added Tax	110,180,211,395
1171	Telecommunication	38,796,337,737
1172	Commission Agent	272,714,607

FEDERAL GOVERNMENT 2018 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1173	Tourism	438,828,560
1174	Lodging	544,630,131
1175	Professional Service	6,312,083,729
1176	Works Contract	18,422,329,846
1177	Rent of Goods	1,836,942,911
1178	Garage	355,715,639
1199	Other Services	43,200,628,235
1200-1210	EXCISE TAX ON LOCALLY MANUFACTURED GOODS	49,492,166,244
1201	Petroleum And Its Products	3,432,525
1202	Sugar	4,862,998,294
1203	Salt	3,665,144
1204	Soft Drinks	9,835,177,697
1205	Mineral Water	794,001,447
1206	Alcohol & Alcoholic Products	2,401,123,558
1207	Beer	18,564,982,039
1208	Tobacco & Tobacco Products	6,827,129,117
1209	Textiles	1,043,678,707
1212	Plastic Products	79,241,689
1219	Other Goods	5,076,736,027
1220-1270	Goods and Service Turn over Tax	280,804,665
1220-1240	Sales Turnover Tax On Locally Manufactured Goods	57,338,090
1222	Sugar	18,399
1223	Salt	2,631,409
1224	Food	1,549,511
1227	Alcohol & Alcoholic Products	1,830,611
1233	Chemical & Chemical Products	3,952
1234	Iron & Steel	34,144
1237	Agriculture & Forestry Products	15,805
1238	Wood and Wood Products	503,009
1249	Other Goods	50,751,250
1250-1270	Service Turn over Tax	223,466,575
1254	Tailoring	5,895
1257	Auditing	966,076
1258	Works Contract	239,532
1259	Lodging	1,338,746
1261	Cosultancy	1,209,444
1265	Tourism	155,532
1267	Advertisement	241,486
1269	Financial Services	14,245
1279	Other Services	219,295,619

FEDERAL GOVERNMENT 2018 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1290	STAMP SALES AND DUTY	4,303,267,814
1291	Sales Of Stamps	41,363,542
1292	Stamp Duty on Vehicles	4,217,771,149
1299	Other Stamps Duty	44,133,123
1300	FOREIGN TRADE TAXES AND DUTIES	578,391,233,292
1300-1320	CUSTOMS DUTY ON IMPORTED GOODS	182,684,271,048
1301	Motor Vehicles & Accessories	29,110,144,845
1302	Machineries, Capital Goods & Accessories	3,205,986,678
1303	Building Materials & Metals	20,031,286,217
1304	Electrical Equipment & Appliances	6,032,999,193
1305	Household, Office Goods & Appliances	4,305,461,681
1306	Films, Film Recorders & Reproducers & Musical Instruments	2,574,931,554
1307	Stationery, Calculating Machines & Appliances	2,253,426,157
1309	Pharmaceutical Equipment, Drugs & Chemical	6,002,072,897
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	14,051,000,843
1312	Tobacco & Tobacco Products	240,197,440
1313	Alcohol & Alcoholic Beverages	438,195,800
1314	Wood and Wood Products	61,764,771
1315	Food	297,514,097
1317	Social Welfare Development Duty	48,587,743,864
1329	Other Goods	45,491,545,011
1330-1340	Excise Tax on Imported Goods	111,120,139,179
1331	Petroleum	80,736,030,857
1332	Automobiles	20,064,480,006
1333	Textiles	5,885,693,792
1334	Tobacco & Tobacco Products	254,873,992
1335	Alcohol & Alcoholic Beverages	908,339,252
1349	Other Goods	3,270,721,280
1350-1360	Value Added Tax on Imported Goods	239,352,445,217
1351	Motor Vehicles & Accessories	29,705,063,639
1352	Petroleum Products & Lubricants	92,846,435,486
1353	Machineries, Capital Goods & Accessories	5,705,814,131
1354	Building Materials & Metals	27,596,598,059
1355	Electrical Equipment & Appliances	8,988,085,245
1356	Household, Office Goods & Appliances	3,120,562,852
1357	Films, Film Recorders & Reproducers & Musical Instruments	3,169,617,537
1358	Stationery, Calculating Machines & Appliances	3,165,610,786
1359	Personal Goods & Appliances	53,691,696
1361	Pharmaceutical Equipment, Drugs & Chemical	3,651,577,855

FEDERAL GOVERNMENT 2018 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	13,911,284,203
1363	Tobacco & Tobacco Products	271,358,599
1364	Alcohol & Alcoholic Beverages	415,307,535
1365	Wood and Wood Products	669,667,641
1366	Food	207,967,490
1369	Other Goods	45,873,802,463
1370-1380	Sure Tax on Imported Goods	45,220,281,270
1371	Motor Vehicles & Accessories	7,623,382,042
1372	Machineries & Accessories	2,960,795,402
1373	Building Materials & Metals	5,548,428,940
1374	Electrical Equipment & Appliances	4,370,530,153
1375	Household, Office Goods & Appliances	2,094,283,926
1376	Films, Film Recorders & Reproducers & Musical Instruments	1,139,817,692
1377	Stationery, Calculating Machines & Appliances	1,608,010,265
1379	Cotton, Yarns & Fabrics, Textiles & Clothing	3,204,415,941
1381	Tobacco & Tobacco Products	169,485,793
1382	Alcohol & Alcoholic Beverages	264,926,675
1383	Wood and Wood Products	55,336,078
1384	Pharmaceutical Equipment, Drugs & Chemical	135,279,138
1385	Food	211,807,285
1389	Other Goods	15,833,781,940
1390	TAXES ON EXPORT	14,096,578
1392	Leather And Leather Products	14,096,578
1400	NON TAX REVENUES	121,326,779,787
1410-1420	ADMINISTRATIVE FEES AND CHARGES	68,576,741,430
1411	Passports & Visas	60,700,000,000
1412	Registration of Foreigners	2,072,938,140
1413	Work Permits	455,520,500
1414	Court Fines	63,036,271
1415	Court Fees	641,230,000
1416	Forfeits	2,588,386,692
1417	Business and Professionals Registration & License Fees	112,496,009
1418	Warehouse Fees	56,968,631
1422	Standards Charges	2,016,042
1423	Cargo Scanning Machine Fee	1,297,676,621
1429	Other Fees and Charges	586,472,524
1430-1450	SALES OF PUBLIC GOODS & SERVICES	8,522,940,293
1431	Sales of Gov't Newspapers, Magazines & Publications	57,407,384
1432	Media	13,465,399

FEDERAL GOVERNMENT 2018 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1433	Advertising Revenue	108,171
1434	Veterinary Service	5,420,000
1435	Health Services	410,429,340
1436	Sales of Medicines & Medical Supplies	198,904,000
1437	Medical Examinations & Treatments	334,000,000
1438	Handicrafts	20,092,454
1439	Printed Forms	25,893,853
1441	Prisons Administration Revenue	97,030
1442	Research and Development Services	18,122,150
1443	Vocational and Educational Institutions	4,045,974,823
1446	Cultural Services	12,735,500
1448	Mapping Services	7,479,600
1449	Civil Aviation Services	1,100,000,000
1451	Road Transport Service	195,917,747
1452	Science & Technology Services	4,200,000
1453	National Examination Service	79,540,677
1455	Farm Products	111,930,799
1456	Forest Products	84,886,913
1457	Collection from Cost Sharing of Higher Education Students	487,018,337
1458	Government House Rent	8,583,593
1459	Other Services	1,300,732,523
		-
1460	GOVERNMENT INVESTMENT INCOME	22,962,880,000
1462	Dividend Income From Government Assets	17,415,000,000
1464	Interest on Loan to Government Agencies	4,344,880,000
1466	Interest on Government Bank Accounts	1,203,000,000
1480	MISCELLANEOUS REVENUE	21,264,218,064
1484	Gain on Exchange Rate Fluctuation	5,924,016,012
1489	Other Miscellaneous Revenue	15,340,202,052
1500	CAPITAL REVENUE	8,092,850,000
1501	Sales of Moveable and Immovable Properties	300,000,000
1505	Collection of Principal from On-lending	7,792,850,000
2000-2999	EXTERNAL ASSISTANCE	282,352,074,573
2000-2199	MULTILATERAL INSTITUTIONS	43,393,303,806
2001	African Development Bank /ADB/	5,058,661,105
2002	African Development Fund /ADF/	939,578,550
2006	European Development Fund /EDF/	100,000,000
2008	European Union /EU/	1,378,873,790
2014	International Development Association /IDA/	10,474,638,180
2016	International Fund for Agricultural Development /IFAD/	861,831,936

FEDERAL GOVERNMENT 2018 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
2024	United Nations Capital Development Fund /UNCDF/	9,379,000
2027	United Nations Development Program /UNDP/	224,530,124
2029	United Nations Fund for Population Activity /UNFPA/	229,371,610
2032	World Bank /WB/	12,367,802,631
2034	World Health Organization /WHO/	46,081,150
2042	Center for Diseases Control /CDC/	89,514,180
2043	Global Fund	3,832,585,853
2045	Global Alliance for Vaccin Initiative /GAVI/	2,653,215,850
2049	Pool Fund /SDG/	3,703,424,497
2199	Others	1,423,815,350
2200-2399	BILATERAL GRANT	3,488,757,610
2261	Finland /DIDC/	104,738,500
2264	Germany /KFW/	550,222,480
2269	Italy /ITALY/	619,366,100
2281	The Netherlands /SNV/	713,334,070
2283	United Kingdom /DFID/	985,020,600
2284	United States Agency for International Development/USAID/	319,249,060
2399	Others	196,826,800
	Direct Budget Support	235,470,013,157
2001	African Development Bank /AfDB/	26,955,202,105
2032	World Bank	208,514,811,052
3000-3999	EXTERNAL LOAN	139,336,442,611
3000-3199	MULTILATERAL INSTITUTIONS	20,852,887,127
3001	African Development Bank /AfDB/	549,000,000
3003	Arab Bank for African Development /BADEA/	266,000,000
3014	International Development Association /IDA/	9,214,505,050
3022	Organization of Petroleum Exporting Countries /OPEC/	168,000,000
3024	United Nations Capital Development Fund /UNCDF/	851,700,000
3032	World Bank /WB/	9,683,682,077
3099	Others	120,000,000
3200-3399	BILATERAL LOAN	5,878,198,690
3261	Finland /DIDC/	127,773,500
3269	Italy	1,490,642,190
3275	REA, Democratic Republic /KOICA/	100,000,000
3276	Saudi Fund /SAUDI/	1,236,000,000
3283	United Kingdom /DFID/	68,391,500
3284	United States Agency for International Development/USAID/	68,391,500
3287	Japan /JICA/	603,000,000
3399	Others	2,184,000,000

FEDERAL GOVERNMENT 2018 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
Protecting Basic Services Program		112,605,356,794
3032	World Bank	71,970,389,621
3099	International Monetary Fund	34,704,822,710
3262	France	5,930,144,463

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዛር

የመግለጫ ቁጥር	ፕሮጀክት	ተግባር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
15/00/000			ፌዴራል	1,171,490,596,171	12,206,550,264	1,183,697,146,435
100			አስተዳደርና ጠቅላላ አገልግሎት	152,694,604,951	6,163,510,939	158,858,115,890
110			የህግ አውጪና አስፈጻሚ አካላት	13,629,486,454	85,000,000	13,714,486,454
111			የህዝብ ተወካዮች ምክር ቤት	689,570,000	-	689,570,000
	01		ሥራ አመራርና አስተዳደር	253,221,497	-	253,221,497
	01		ድጋፍና አገልግሎት መስጠት	253,221,497	-	253,221,497
	02		የክትትልና ቁጥጥርና የህዝብ ውክልና	233,077,629	-	233,077,629
	01		ክትትልና ቁጥጥር ማድረግ	208,930,129	-	208,930,129
	02		የህዝብ መድረክ ማዘጋጀት	24,147,500	-	24,147,500
	03		ተደራሽነትና የገፅ ጥንቃቄ	47,620,659	-	47,620,659
	01		በተለያዩ መድረኮች እና መገናኛ ዘዴዎች ህዝብን ማሳተፍ	35,320,659	-	35,320,659
	02		ፓርላሜንታዊ ዲፕሎማሲን ማሳደግ	12,300,000	-	12,300,000
	04		የሕግ አወጣጥ	131,109,478	-	131,109,478
	01		ሕጎች እንዲወጡ ማድረግ	131,109,478	-	131,109,478
	05		የባለ ብዙ ዘርፍ ጉዳዮች	24,540,737	-	24,540,737
	01		በባለ ብዙ ዘርፍ ጉዳዮች ላይ ግንዛቤ መፍጠር	24,540,737	-	24,540,737
112			የጠቅላይ ሚኒስትር ጽ/ቤት	642,206,715	-	642,206,715
	01		ሥራ አመራርና አስተዳደር	620,291,633	-	620,291,633
	01		ድጋፍና አገልግሎት መስጠት	413,308,073	-	413,308,073
	02		አንድነት ፓርቲ ፕሮጀክት ጽ/ቤት	206,983,560	-	206,983,560
	02		የአቅድ ውጤታማነት	8,439,350	-	8,439,350
	01		የዕቅድ ውጤታማነት ላይ ድጋፍና ክትትል ማካሄድ	8,439,350	-	8,439,350
	03		የካቢኔ ሲክሪታሪያትና የህግ ጉዳዮች	13,475,732	-	13,475,732
	01		የካቢኔ ሲክሪታሪያትና የህግ ጉዳዮች አገልግሎት መስጠት	13,475,732	-	13,475,732
113			የፌዴራል ዋናው አዲተር	285,549,486	-	285,549,486
	01		ሥራ አመራርና አስተዳደር	69,844,226	-	69,844,226
	01		ድጋፍና አገልግሎት መስጠት	69,844,226	-	69,844,226
	02		የኦዲት ምርምርና ስርዐት	215,705,260	-	215,705,260
	01		ፋይናንሻል ኦዲት ማካሄድ	169,168,110	-	169,168,110
	02		ፕሮጀክት ኦዲት ማካሄድ	38,730,520	-	38,730,520
	03		ኦዲት ላይ ዋናው ማካሄድ	7,806,630	-	7,806,630
114			የፌዴሬሽን ምክር ቤት	166,970,297	-	166,970,297
	01		ሥራ አመራርና አስተዳደር	69,766,835	-	69,766,835
	01		ድጋፍና አገልግሎት መስጠት	69,766,835	-	69,766,835
	02		የሕግ መንግሥት ትርጉምና የሕጎች ሕገመንግስታዊነት	10,250,039	-	10,250,039
	01		የሕግ መንግስት ትርጉምና የደንብ አቅጣጫ ላይ ምክረ ሀሳብ ማቅረብ	6,980,503	-	6,980,503
	04		የሕጎች ህገመንግስታዊነት ለማረጋገጥ የተዘረጋውን የአሠራር ሥርዓት መተግበር	3,269,536	-	3,269,536
	03		የማንነትና የአስተዳደር ወሰንና የግጭት አፈታት	14,693,227	-	14,693,227
	01		የግጭትን መፍታትና የሰላም መገንባት	1,943,666	-	1,943,666
	02		የማንነት ጥያቄዎች ላይ ምክረ ሀሳብ ማቅረብ	9,350,983	-	9,350,983
	03		በአስተዳደር ወሰንና ራስን በራስ የማስተዳደር አቅጣጫ ላይ ለባለድርሻ አካላት ምክክር መድረክና ስልጠና ማዘጋጀት	3,398,578	-	3,398,578
	04		ፊሲካል ጉዳዮች እና የክልሎች የተመጣጠነ እድገት	22,250,418	-	22,250,418
	01		የጋራ ገቢዎች ማከፋፈያ ቀመርን መከለስ	5,900,000	-	5,900,000
	02		የፌዴራል ጥቅል ድጎማ በጀት ማከፋፈያ ቀመር ማዘጋጀት	8,792,378	-	8,792,378
	03		በፌዴራል የመሠረተ ልማት ክልላዊ ሥርዓት ፍትሃዊነት ላይ የዳሰሳ ዋናው ማካሄድ	3,258,040	-	3,258,040
	04		የልዩ ዓላማ ድጎማ በጀት ክልላዊ ስርዓት ላይ ክትትልና ድጋፍ ማድረግ	4,300,000	-	4,300,000
	05		ግንኙነትና አጋርነት	33,171,163	-	33,171,163
	01		በመገናኛ ዘዴዎች ተደራሽ መሆን	5,959,511	-	5,959,511
	02		ከአባል አገሮች ጋር ጠንካራ ግንኙነት መፍጠር	20,000,000	-	20,000,000
	04		የምክር ቤቱን ጉባኤዎች በስኬት መምራት	7,211,652	-	7,211,652
	06		የመንግስታት ግንኙነትና የዲሞክራሲ ባህል	16,838,615	-	16,838,615
	01		የመንግስታት ግንኙነት ለማጠናከር ክትትልና ድጋፍ ማድረግ	7,104,803	-	7,104,803
	02		የኢትዮጵያ ብሔር ብሔረሰቦችና ህዝቦች በዓል ማክበር እና የፍትሕ ብሔር ጉዳዮች መለየት	2,883,000	-	2,883,000
	03		የህዝቦች ዲሞክራሲያዊ ባህል ማጠናከር	6,850,812	-	6,850,812

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዕር

የመግለጫ ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
115			የፕሬዚዳንት ጽ/ቤት	50,400,000	-	50,400,000
	01		ሥራ አመራርና አስተዳደር	47,409,700	-	47,409,700
		01	ድጋፍና አገልግሎት መስጠት	47,409,700	-	47,409,700
	02		ፕሮፋኩልና ኮሙኒኬሽን አገልግሎት	2,990,300	-	2,990,300
		01	የፕሮፋኩልና ኮሙኒኬሽን ስራዎች ማከናወን	2,990,300	-	2,990,300
116			የቤተመንግስት አስተዳደር	670,560,800	85,000,000	755,560,800
	01		ሥራ አመራርና አስተዳደር	453,600,800	-	453,600,800
		01	ድጋፍና አገልግሎት መስጠት	453,600,800	-	453,600,800
	02		የመስተንግዶ አገልግሎት	160,000,000	50,000,000	210,000,000
		01	የመስተንግዶ አገልግሎቶችን መስጠት	160,000,000	50,000,000	210,000,000
	03		የቤተመንግስት መብረሻዎችና ቅርሶች እንክብካቤ ጥበቃ	56,960,000	35,000,000	91,960,000
		01	የቤተ መንግስት ተቋማትና መብረሻዎች ጥበቃ አገልግሎት መስጠት	56,960,000	35,000,000	91,960,000
117			የብሔራዊ ምርጫ ቦርድ ጽ/ቤት	10,859,870,071	-	10,859,870,071
	01		ሥራ አመራርና አስተዳደር	210,532,356	-	210,532,356
		01	ድጋፍና አገልግሎት መስጠት	210,532,356	-	210,532,356
	02		ፍትህዊ ምርጫ	10,649,337,715	-	10,649,337,715
		01	ለሕብረተሰቡ የመራሮች እና የስነ-ዜጋ ትምህርት መስጠት	2,173,193,721	-	2,173,193,721
	02		የፖለቲካ ፓርቲዎችን መከታተል	49,631,457	-	49,631,457
	03		የምርጫ ኦፕሬሽን እና ሎጅስቲክስ ስራ ማከናወን	8,426,512,537	-	8,426,512,537
118			የሰላም ሚኒስቴር	184,127,770	-	184,127,770
	01		ሥራ አመራርና አስተዳደር	56,000,770	-	56,000,770
		01	ድጋፍና አገልግሎት መስጠት	56,000,770	-	56,000,770
	02		የተጠናክረ የፌዴራሊዝም ስርዓት	23,965,000	-	23,965,000
		02	የመንግስታት ግንኙነት ማጠናከር	23,965,000	-	23,965,000
	03		የሰላም እሴት	38,324,000	-	38,324,000
		01	የሰላም እሴት መገንባት	38,324,000	-	38,324,000
	04		የህግ የበላይነት	35,873,000	-	35,873,000
		01	የህግ የበላይነት በዘላቂነት ማረጋገጥ	35,873,000	-	35,873,000
	05		አሰራርን ማዘመን	29,965,000	-	29,965,000
		01	ዘመናዊ የመረጃና ቁጥጥር ስርዓት መዘርጋት	29,965,000	-	29,965,000
119			የሕገ መንግስት ጉዳዮች አጣሪ ጉባኤ ጽ/ቤት	55,816,515	-	55,816,515
	01		ሥራ አመራርና አስተዳደር	39,945,276	-	39,945,276
		01	ድጋፍና አገልግሎት መስጠት	39,945,276	-	39,945,276
	02		ሕገ መንግስታዊ ጉዳዮችን ማጣራት	15,871,239	-	15,871,239
		01	ሕገ መንግስታዊ ጉዳዮች ላይ የውሳኔ ሐሳብ መስጠት	15,871,239	-	15,871,239
149			የህገ መንግስት እና ፌዴራሊዝም አስተምሮ ማዕከል	24,414,800	-	24,414,800
	01		ሥራ አመራርና አስተዳደር	10,460,000	-	10,460,000
		01	ድጋፍና አገልግሎት መስጠት	10,460,000	-	10,460,000
	02		ጥናትና ምርምር	3,500,800	-	3,500,800
		01	ጥናትና ምርምር ማካሄድ	3,500,800	-	3,500,800
	03		ህገ-መንግስትና ፌዴራሊዝም አስተምሮ ማካሄድ	10,454,000	-	10,454,000
		01	ህገ-መንግስትና ፌዴራሊዝም አስተምሮ ማካሄድ	10,454,000	-	10,454,000
120			ፍትህና ደህንነት	27,256,220,017	5,522,963,199	32,779,183,216
121			የፍትህ ሚኒስቴር	1,766,823,504	404,750	1,767,228,254
	01		ሥራ አመራርና አስተዳደር	685,012,937	-	685,012,937
		01	ድጋፍና አገልግሎት መስጠት	685,012,937	-	685,012,937
	02		ክርክር	977,235,009	-	977,235,009
		01	የወንጀል ምርመራና ክርክር ማካሄድ	664,990,274	-	664,990,274
		02	የፍትሐብሔር ክርክር ማካሄድ	304,962,072	-	304,962,072
	03		ታሪካዊ ደቅርታ እንዲያገኙ ማድረግ	3,000,211	-	3,000,211
		04	በህገ ወጥ የሰዎች ዝውውር ዙሪያ ትምህርትና ሥልጠና መስጠት	4,282,452	-	4,282,452
	04		የሕግ ጉዳዮች	104,575,558	404,750	104,980,308
		01	ህግ ማርቀቅና ማስረጽ	92,763,404	-	92,763,404
		02	የጥብቅና ፍቃድ መስጠትና ማደስ	4,366,828	-	4,366,828
	03		የሰብዓዊ መብት ድርጊት መርህ ግብርን መተግበር	5,311,803	-	5,311,803

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዕር

የመጻሕፍት ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		04	የህግ አዲትና ኢንሰፔክሽን ማካሄድ	2,133,523	404,750	2,538,273
122			የፌዴራል ጠቅላይ ፍርድ ቤት	320,000,000	-	320,000,000
	01		ሥራ አመራርና አስተዳደር	320,000,000	-	320,000,000
		01	ድጋፍና አገልግሎት መስጠት	108,360,881	-	108,360,881
		02	ለከርክሮች ውሳኔ መስጠት	147,622,589	-	147,622,589
		03	የፍርድ አፈጻጸምን ማረጋገጥ	13,755,717	-	13,755,717
		04	የጥብቅና አገልግሎት መስጠት	40,850,187	-	40,850,187
		05	የፍርድ ቤቶችን የአሰራር ስርዓት ማሻሻል	9,410,626	-	9,410,626
124			የሲቪል ማህበረሰብ ድርጅቶች ባለስልጣን	143,635,070	-	143,635,070
	01		ሥራ አመራርና አስተዳደር	98,564,840	-	98,564,840
		01	ድጋፍና አገልግሎት መስጠት	98,564,840	-	98,564,840
	02		የሲቪል ማህበረሰብ ድርጅቶች ጉዳዮች አስተዳደር	45,070,230	-	45,070,230
		01	የሲቪል ማህበረሰብ ድርጅቶችን መመዝገብ፣ ሰነድ ማረጋገጥ	4,829,160	-	4,829,160
		02	የሲቪል ማህበረሰብ ድርጅቶች መከታተል፣ መገምገምና መመርመር	11,993,380	-	11,993,380
		03	የሲቪል ማህበረሰብ ድርጅቶችን መደገፍ እና አገልግሎት መስጠት	9,135,050	-	9,135,050
		04	የሲቪል ማህበረሰብ ድርጅቶች ንብረት ፈንድ ማስተዳደር	10,269,790	-	10,269,790
		05	በጎ ፈቃድ አገልግሎትን ማጎልበትና ዘላቂ ትስስርን ማሳደግ	8,842,850	-	8,842,850
125			የፌዴራል ፍትህና ሕግ ኢንስቲትዩት	158,300,000	1,700,000	160,000,000
	01		ሥራ አመራርና አስተዳደር	43,440,000	-	43,440,000
		01	ድጋፍና አገልግሎት መስጠት	43,440,000	-	43,440,000
		02	ጥናት እና ምርምር	13,800,000	-	13,800,000
		02	ጥናት እና ምርምር ማካሄድ	13,800,000	-	13,800,000
		03	መረጃ ማስባዕብ	8,000,000	-	8,000,000
		03	መረጃ መሰብሰብና ማስራጨት	8,000,000	-	8,000,000
	04		ስልጠና	57,550,000	1,700,000	59,250,000
		01	ስልጠና መስጠት	17,550,000	1,700,000	19,250,000
		02	በኦንላይን ማስልጠን ስልጠናዎችን ማዘጋጀትና አ-ለርኒንግ	40,000,000	-	40,000,000
	05		የማሻሻያ ፕሮግራም ድጋፍና ክትትል	35,510,000	-	35,510,000
		01	ለማሻሻያ ፕሮግራም ድጋፍና ክትትል ማከናወን	5,510,000	-	5,510,000
		02	የህግ ትምህርት ስልጠና ማሻሻያ	30,000,000	-	30,000,000
126			የብሔራዊ መረጃና ደህንነት አገልግሎት	2,255,801,939	-	2,255,801,939
	01		ሥራ አመራርና አስተዳደር	997,770,313	-	997,770,313
		01	ድጋፍና አገልግሎት መስጠት	997,770,313	-	997,770,313
	02		መረጃ	586,856,784	-	586,856,784
		01	የውጭ አገር መረጃ መሰብሰብና ማጠናከር	232,525,228	-	232,525,228
		02	የቴክኒክ ቁጥጥርና ምርመራ ማድረግ	54,830,000	-	54,830,000
		03	የአገር ውስጥ መረጃ መሰብሰብና ማጠናከር	185,100,000	-	185,100,000
		04	የኢኮኖሚ ደህንነት ማረጋገጥ	31,987,806	-	31,987,806
		05	የተሰበሰበ መረጃ መተንተን	21,145,725	-	21,145,725
		06	የውስጥ መረጃና ኦፕሬሽን ማስተባበር	13,731,625	-	13,731,625
		07	የስነ-ልቦና ጦርነት መቀላቀል	47,536,400	-	47,536,400
	03		ደህንነት	671,174,842	-	671,174,842
		01	እጀባና ጥበቃ ማካሄድ	671,174,842	-	671,174,842
127			የፌዴራል ፖሊስ ኮሚሽን	11,165,497,891	-	11,165,497,891
	01		ሥራ አመራርና አስተዳደር	3,871,150,000	-	3,871,150,000
		01	ድጋፍና አገልግሎት መስጠት	3,871,150,000	-	3,871,150,000
	02		ወንጀል ምርመራ	543,300,000	-	543,300,000
		01	የወንጀል ምርመራ ማካሄድ	543,300,000	-	543,300,000
	03		ወንጀል መከላከል	6,175,547,891	-	6,175,547,891
		01	የኦፕሬሽን አገልግሎት መስጠት	1,680,759,232	-	1,680,759,232
		02	ፀጥታና ሕግ ማስከበርና ማከናወን	861,176,804	-	861,176,804
		03	ዕረ-ሽብርና የተደራጁ ወንጀለኞችን ቁጥጥር ማድረግ	914,456,633	-	914,456,633
		04	የሰዎችን እና የጦር መሳሪያዎችን ህገ ወጥ ዝውውር መቆጣጠርና መከላከል	2,719,155,222	-	2,719,155,222
	05		ጤና አገልግሎት	575,500,000	-	575,500,000
		01	የህክምና አገልግሎት ድጋፍ መስጠት	575,500,000	-	575,500,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዙር

የመግለጫ ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
128			የፌዴራል የሰነድ ምግባር እና ፀረ መብት ኮሚሽን	88,116,910	-	88,116,910
	01		ሥራ አመራርና አስተዳደር	44,094,910	-	44,094,910
		01	ድጋፍና አገልግሎት መስጠት	44,094,910	-	44,094,910
	02		የትውልድ ሥነምግባር ግንባታ	21,854,000	-	21,854,000
		01	የተሰጡ ዘዴዎችን በመጠቀም የሥነምግባር ሥልጠና መስጠት	11,002,220	-	11,002,220
		02	የሥነምግባርና የመብት መከላከል ግንዛቤ ማሳደግ	10,851,780	-	10,851,780
	03		የመብት መከላከል ጥናትና ክትትል	22,168,000	-	22,168,000
		01	የሙና ሥጋት ጥናት ማካሄድ	8,925,880	-	8,925,880
		02	የሀብት አስመዝጋቢዎች መረጃ ትክክለኛነት ማጣራትና እርምጃ እንዲወሰድ ማድረግ	6,185,220	-	6,185,220
		03	መብት መረጃ ማመንጨትና ማስተዳደር	7,056,900	-	7,056,900
129			የፌዴራል ማረሚያ ቤቶች ኮሚሽን	2,664,380,000	94,000,000	2,758,380,000
	01		ሥራ አመራርና አስተዳደር	616,220,000	-	616,220,000
		01	ድጋፍና አገልግሎት መስጠት	616,220,000	-	616,220,000
	02		ጥበቃና ደህንነት	914,840,000	-	914,840,000
		01	የጥበቃና ደህንነት አገልግሎት መስጠት	914,840,000	-	914,840,000
	03		ተሀድሶና ልማት	502,740,000	28,000,000	530,740,000
		01	የተሀድሶና ልማት አገልግሎት መስጠት	502,740,000	28,000,000	530,740,000
	04		መሰረታዊ ፍላጎት	630,580,000	66,000,000	696,580,000
		01	የመሠረታዊ ፍላጎት አገልግሎት መስጠት	630,580,000	66,000,000	696,580,000
131			ታክስ ይግባኝ ኮሚሽን	45,000,093	-	45,000,093
	01		ሥራ አመራርና አስተዳደር	43,055,093	-	43,055,093
		01	ድጋፍና አገልግሎት መስጠት	43,055,093	-	43,055,093
	02		አከራክሮ ውሳኔ መስጠት	1,945,000	-	1,945,000
		01	የይግባኝ አቤቱታዎችን አከራክሮ ውሳኔ መስጠት	1,170,000	-	1,170,000
		02	ትምህርትና ስልጠና ማካሄድ	775,000	-	775,000
132			የኢትዮጵያ ሰብዓዊ መብቶች ኮሚሽን	172,242,271	-	172,242,271
	01		የሥራ አመራርና አስተዳደር	90,917,897	-	90,917,897
		01	ድጋፍና አገልግሎት መስጠት	90,917,897	-	90,917,897
	02		የሰብአዊ መብቶች ትምህርት እና ስልጠና	14,531,336	-	14,531,336
		01	ሥርዓተ ትምህርቶችን ማዘጋጀት	14,531,336	-	14,531,336
	03		የሰብዓዊ መብቶች ክትትል እና ምርመራ ጉዳዮች	36,219,825	-	36,219,825
		01	ክትትል ማካሄድ	36,219,825	-	36,219,825
	04		የሰብዓዊ መብቶች ዘርፍ	30,573,213	-	30,573,213
		01	ለባለመብቶች ግንዛቤ ማስጨበጫ ክንውኖችን ማካሄድ	30,573,213	-	30,573,213
133			የህዝብ እንባ ጠባቂ ተቋም	160,279,940	-	160,279,940
	01		ሥራ አመራርና አስተዳደር	121,819,560	-	121,819,560
		01	ድጋፍና አገልግሎት መስጠት	121,819,560	-	121,819,560
	02		ልዩ ድጋፍ የሚሹ ማህበረሰቦች	8,965,925	-	8,965,925
		01	ክትትልና ቁጥጥር ማካሄድ	7,965,925	-	7,965,925
		02	ግንዛቤ መፍጠር	1,000,000	-	1,000,000
	03		የአስተዳደር በደል መከላከል	12,601,650	-	12,601,650
		01	ክትትልና ቁጥጥር ማካሄድ	11,100,879	-	11,100,879
		02	ግንዛቤ መፍጠር	1,500,771	-	1,500,771
	04		የመረጃ ነፃነት ህግ ትግበራ	6,827,259	-	6,827,259
		01	ክትትልና ድጋፍ ማካሄድ	5,626,859	-	5,626,859
		02	ግንዛቤ መፍጠር	1,200,400	-	1,200,400
	05		የአስተዳደር በደል ምርመራና ማረም	10,065,546	-	10,065,546
		01	መፍትሄ መስጠትና ምርመራ ማካሄድ	10,065,546	-	10,065,546
134			የሰነዶች ምዝገባና ማረጋገጫ አገልግሎት	-	636,858,449	636,858,449
	01		ሥራ አመራርና አስተዳደር	-	387,092,415	387,092,415
		01	ድጋፍና አገልግሎት መስጠት	-	372,458,945	372,458,945
		02	የድራዳዋ ቅርንጫፍ ጽ/ቤት	-	14,633,470	14,633,470
	02		የሰነድ ማረጋገጥ መመዝገብና የህግ ጉዳዮች	-	249,766,034	249,766,034
		01	ሰነዶችን የማረጋገጥ የመመዝገብ እና የማደራጀት አገልግሎት መስጠት □	-	238,757,591	238,757,591
		02	ከፌዴራልና ከክልል ተቋማት ጋር ትብብርን ማጠናከር	-	6,009,604	6,009,604

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዕር

የመግለጫ ቁጥር	ፕሮጀክት	ተግባር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
135		03	ከሚሰጡ አገልግሎቶች ገቢ በመሰብሰብ ፈሰስ ማድረግ	-	4,998,839	4,998,839
			የኢንፎርሜሽን መረብ ደህንነት አስተዳደር	2,102,115,991	-	2,102,115,991
	01		ሥራ አመራርና አስተዳደር	1,092,398,477	-	1,092,398,477
		01	ድጋፍና አገልግሎት መስጠት	1,092,398,477	-	1,092,398,477
	02		ኢንፎርሜሽን አቅርቦት	184,832,316	-	184,832,316
		01	የሳይበር ደህንነት ቁጥጥርና ስርዓት ትግበራ	39,442,500	-	39,442,500
		02	የኢንፎርሜሽን አቅርቦት ቴክኖሎጂ ልማትና መሰረተ ልማት ዝርጋታ	39,885,136	-	39,885,136
		03	የሳይበር ደህንነት ልሀቶች እና ባህል ግንባታ	105,504,680	-	105,504,680
	03		የኢንፎርሜሽን ጦርነት	379,961,401	-	379,961,401
		01	አፕራሽን ማከናወን	176,935,051	-	176,935,051
		02	የማጥቂያና የመከላከል ቴክኖሎጂ ልማት	203,026,350	-	203,026,350
	04		መረጃ	412,100,000	-	412,100,000
		01	መረጃ ማምረት	207,100,000	-	207,100,000
		02	የመረጃ ቴክኖሎጂ ልሀቶች	205,000,000	-	205,000,000
	05		ብሄራዊ የሳይበር አቅም	32,823,797	-	32,823,797
		01	የሳይበር አቅም ማሳደግ	32,823,797	-	32,823,797
138			የፋይናንስ ደህንነት አገልግሎት	132,872,521	-	132,872,521
	01		ሥራ አመራርና አስተዳደር	47,629,686	-	47,629,686
		01	ድጋፍና አገልግሎት መስጠት	47,629,686	-	47,629,686
	02		የተረጋጋ የፋይናንስ ስርዓት	85,242,835	-	85,242,835
		01	የፋይናንስ ዝውውሮችን መከታተል	85,242,835	-	85,242,835
139			የኢሚግሬሽንና ዜግነት አገልግሎት	1,906,409,080	4,790,000,000	6,696,409,080
	01		ሥራ አመራርና አስተዳደር	822,808,260	1,528,302,231	2,351,110,491
		01	ድጋፍና አገልግሎት መስጠት	822,808,260	1,528,302,231	2,351,110,491
	02		የሲቪል ፤ የቤተሰብ ምዝገባና የብሄራዊ መታወቂያ አገልግሎት	310,321,964	634,489,550	944,811,514
		01	የሲቪል ምዝገባ ስራዎችን ማከናወን	290,297,964	200,000,000	490,297,964
		02	የቤተሰብ ምዝገባ እና ብሔራዊ መታወቂያ ስርዓት መዘርጋት	20,024,000	434,489,550	454,513,550
	03		የኢሚግሬሽን አገልግሎት	615,921,842	1,501,197,766	2,117,119,608
		01	የድንበር አስተዳደርና የአግድና ዜግነት ቁጥጥር ስራዎችን ማከናወን	531,615,004	468,250,000	999,865,004
		02	የውጪ ዜጎችን ለመቆጣጠር የሚያስችሉ ተግባራትን ማከናወን	22,000,000	21,000,000	43,000,000
		03	የጉዞ ሰነድ እና ቆንስላ ደረጃ ድጋፍ ክትትል አገልግሎት መስጠት	62,306,838	1,011,947,766	1,074,254,604
	04		የማዘመንና የህትመት አገልግሎት	157,357,014	1,126,010,453	1,283,367,467
		01	የአመራርን የፈጻሚውን አቅም ለማጎልበት የሚያስችሉ ስልጠናዎችን መስጠት	101,313,636	427,882,898	529,196,534
		02	ዘመናዊ የዲጅታል ስርዓት በመገንባት ወደ ተግባር እንዲገባ ማድረግ	56,043,378	698,127,555	754,170,933
144			የአርቲፊሻል ኢንተለጀንስ ኢንቨስትመንት	530,848,000	-	530,848,000
	01		ሥራ አመራር እና አስተዳደር	434,240,000	-	434,240,000
		01	ድጋፍና አገልግሎት መስጠት	434,240,000	-	434,240,000
	02		የዳታ ማሰባሰብና ማጠናቀሪያ	21,508,000	-	21,508,000
		01	ዳታዎችና አደጋ ላይ ሊወድቁ የሚችሉ የመሰረተ ልማቶች ደህንነታቸው እንዲጠበቅ ማድረግ	21,508,000	-	21,508,000
	03		ምርምርና ልማት	49,600,000	-	49,600,000
		01	ፕሮፖሳይትና የልማት የምርምር ውጤት ማዘጋጀት	49,600,000	-	49,600,000
	04		የመሰረተ-ልማትና ፕሮጀክት አስተዳደር	25,500,000	-	25,500,000
		01	የአርቲፊሻል ኢንተለጀንስ ምርምርና ምርት ማበልጸጊያ መሰረተ ልማት ማደራጀት	25,500,000	-	25,500,000
145			የፌዴራል ከፍተኛ ፍርድ ቤት	426,659,570	-	426,659,570
	01		ሥራ አመራር እና አስተዳደር	426,659,570	-	426,659,570
		01	ድጋፍና አገልግሎት መስጠት	148,195,241	-	148,195,241
		02	ለክርክሮች ውሳኔ መስጠት	278,464,329	-	278,464,329
146			የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት	534,597,351	-	534,597,351
	01		ሥራ አመራር እና አስተዳደር	534,597,351	-	534,597,351
		01	ድጋፍና አገልግሎት መስጠት	190,382,540	-	190,382,540
		02	ለክርክሮች ውሳኔ መስጠት	344,214,811	-	344,214,811
147			የፌዴራል ጠቅላይ ሽሪዓ ፍርድ ቤት	38,846,340	-	38,846,340
	01		ሥራ አመራርና አስተዳደር	38,846,340	-	38,846,340
		01	ድጋፍና አገልግሎት መስጠት	25,689,280	-	25,689,280
		02	ለክርክሮች ውሳኔ መስጠት	13,157,060	-	13,157,060

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዕር

የመግለጫ ቁጥር	ፕሮጀክት	ተግባር	መግለጫ	የገንዘብ ምንጭ		ጽምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
148			የዳኞች አስተዳደር ጉባኤ ጽ/ቤት	54,109,040	-	54,109,040
	01		ሥራ አመራርና አስተዳደር	54,109,040	-	54,109,040
		01	ድጋፍና አገልግሎት መስጠት	54,109,040	-	54,109,040
184			የኢትዮጵያ ፖሊስ ዩኒቨርሲቲ	1,500,858,886	-	1,500,858,886
	01		ሥራ አመራርና አስተዳደር	516,530,030	-	516,530,030
		01	ድጋፍና አገልግሎት መስጠት	516,530,030	-	516,530,030
		02	አካዳሚክ ትምህርት	199,541,679	-	199,541,679
		01	የትምህርት አገልግሎት መስጠትና ተማሪዎችን ማስመረቅ	199,541,679	-	199,541,679
		03	አካል ብቃትና አጫጭር ስልጠና	754,689,684	-	754,689,684
		01	የመሠረታዊ ምልምል ጀማሪ ፖሊስ አባላትን ማሰልጠን እና ማስመረቅ	600,941,165	-	600,941,165
		02	የአቅም ግንባታ ስልጣኖችን ማሰልጠንና ማስመረቅ	153,748,519	-	153,748,519
	04		ጥናትና ምርምር	30,097,493	-	30,097,493
		01	ጥናትና ምርምሮችን ማከናወን	18,585,695	-	18,585,695
		02	የማማከርና የማህበረሰብ አገልግሎት	11,511,798	-	11,511,798
185			የኢትዮጵያ ሀገራዊ ምክክር ኮሚሽን	1,000,880,000	-	1,000,880,000
	01		ሥራ አመራርና አስተዳደር	164,935,000	-	164,935,000
		01	ድጋፍና አገልግሎት መስጠት	164,935,000	-	164,935,000
		02	ሀገራዊ ምክክር	835,945,000	-	835,945,000
		01	የምክክር አጀንዳዎችን ማሰባሰብ	126,500,000	-	126,500,000
		02	ጥናትና ምርምር እና ስልጠና ማካሄድ	12,000,000	-	12,000,000
		03	ሀገራዊ አጀንዳዎችን መቅረጽ	17,500,000	-	17,500,000
		04	ሀገራዊ ምክክሮችን ማካሄድ	645,145,000	-	645,145,000
		05	በሚዲያ አማካኝነት መረጃዎችን ተደራሽ ማድረግ	19,300,000	-	19,300,000
		06	ምክራ-ሃሳቦችን ማቅረብ እና ለተግባራዊነቱ የክትትል ስርዓት መዘርጋት	15,500,000	-	15,500,000
186			የኢትዮጵያ ካፒታል ገበያ አስተዳደር ፍርድ ቤት	87,945,620	-	87,945,620
	01		ሥራ አመራርና አስተዳደር	40,063,896	-	40,063,896
		01	ድጋፍና አገልግሎት መስጠት	40,063,896	-	40,063,896
		02	አከራክሮ ውሳኔ መስጠት	30,449,299	-	30,449,299
		01	አከራክሮ ውሳኔ መስጠት	30,449,299	-	30,449,299
		03	የሰነድ መዋዕለ ነዋይ ገበያ የፍትህ ስርዓት ስርጸት	17,432,425	-	17,432,425
		01	የሰነድ መዋዕለ ነዋይ ገበያ የፍትህ ስርዓት ስርጸት ማካሄድ	17,432,425	-	17,432,425
140			መከላከያ	80,985,957,180	-	80,985,957,180
141			ሀገር መከላከያ ሚኒስቴር	80,000,000,000	-	80,000,000,000
	01		ሥራ አመራርና አስተዳደር	12,874,875,634	-	12,874,875,634
		01	ድጋፍና አገልግሎት መስጠት	12,874,875,634	-	12,874,875,634
		02	የሰው ሀይል ግንባታ	25,692,502,220	-	25,692,502,220
		01	የሰው ሀይል ግንባታ ስልጠና መስጠት	25,692,502,220	-	25,692,502,220
		03	የምድርና የአየር ሀይል የትጥቅ አቅም ግንባታ	33,432,622,146	-	33,432,622,146
		01	የምድርና የአየር ሀይል የትጥቅ አቅም መገንባት	33,432,622,146	-	33,432,622,146
		04	የወታደራዊ ተቋማት መሰረተ ልማት	8,000,000,000	-	8,000,000,000
		01	ወታደራዊ መሰረተ ልማቶች መገንባትና መጠገን	8,000,000,000	-	8,000,000,000
143			የኢትዮጵያ መከላከያ ዩኒቨርሲቲ	985,957,180	-	985,957,180
	01		ሥራ አመራርና አስተዳደር	882,993,151	-	882,993,151
		01	ድጋፍና አገልግሎት መስጠት	882,993,151	-	882,993,151
		02	መማር ማስተማር	55,095,305	-	55,095,305
		01	የመማር ማስተማር አገልግሎት መስጠት	55,095,305	-	55,095,305
		03	የምርምርና የማህበረሰብ አገልግሎት	40,905,724	-	40,905,724
		01	ጥናትና ምርምር ማካሄድ	40,905,724	-	40,905,724
		04	ስልጠናና አቅም ግንባታ	6,963,000	-	6,963,000
		01	የአቅም ግንባታ ስልጠና መስጠት	6,963,000	-	6,963,000
150			ጠቅላላ አገልግሎት	30,822,941,300	555,547,740	31,378,489,040
151			ውጭ ጉዳይ ሚኒስቴር	9,262,200,005	172,938,140	9,435,138,145
	01		ሥራ አመራርና አስተዳደር	6,342,408,756	172,938,140	6,515,346,896
		01	ድጋፍና አገልግሎት መስጠት	6,342,408,756	172,938,140	6,515,346,896
		02	የኢኮኖሚና ቢዝነስ ዲፕሎማሲ	738,334,204	-	738,334,204

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዕር

የመግለጫ ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	የውጭ ቀጥተኛ ኢንቨስትመንት እና የውጭ ንግድን ማስፋፋት	619,278,173	-	619,278,173
		02	የውጭ ሀብት ፍላጎትን ማጠናከር	45,970,360	-	45,970,360
		03	በውጭ ሀገራት የቱሪዝም ፕሮሞሽን ማጠናከር	73,085,671	-	73,085,671
	03		ስትራቴጂክ ኢንፎርሜሽን ወዳጅነትን ማጠናከር	1,806,385,190	-	1,806,385,190
		01	በአፍሪካ ቀንድ የሚከሰቱ ግጭቶችን መከታተል	325,303,808	-	325,303,808
		02	ከሀገራት እና ከአለም አቀፍ ተቋማት ጋር ኢንፎርሜሽን ማጠናከር	1,481,081,382	-	1,481,081,382
	04		የአገር ገጽታ ግንባታ	375,071,855	-	375,071,855
		01	የአገራዊ ገጽታ ግንባታን ማጠናከር	375,071,855	-	375,071,855
152			የገንዘብ ሚኒስቴር	2,796,475,350	-	2,796,475,350
	01		ሥራ አመራርና አስተዳደር	279,773,220	-	279,773,220
		01	ድጋፍና አገልግሎት መስጠት	279,773,220	-	279,773,220
	02		የኢኮኖሚ ትብብር	2,479,646,659	-	2,479,646,659
		01	የኢኮኖሚ ትብብር ማጠናከር	2,479,646,659	-	2,479,646,659
	03		የመንግስት ፋይናንስና ፌስካል ፖሊሲ	37,055,471	-	37,055,471
		01	የፌስካልና ፖሊሲ ማሻሻያዎችን ማካሄድና የመንግስት ፋይናንስ ማስተዳደር	37,055,471	-	37,055,471
153			የመንግሥት ኮሙኒኬሽን አገልግሎት	196,152,000	-	196,152,000
	01		ሥራ አመራርና አስተዳደር	98,952,000	-	98,952,000
		01	ድጋፍና አገልግሎት መስጠት	98,952,000	-	98,952,000
	02		የሚዲያ ግንኙነት፣ ክትትልና ይዘት ዝግጅት	36,500,000	-	36,500,000
		01	የሚዲያ ግንኙነት፣ ክትትልና ይዘት ዝግጅት ማካሄድ	36,500,000	-	36,500,000
	03		ህዝባዊ መድረክና አጀንዳ ቀረፃ	38,200,000	-	38,200,000
		01	ህዝባዊ መድረክና አጀንዳ ቀረፃ ማካሄድ	38,200,000	-	38,200,000
	04		የኮሙኒኬሽን ጥናትና አቅም ግንባታ	22,500,000	-	22,500,000
		01	የኮሙኒኬሽን ጥናትና አቅም ግንባታ ማካሄድ	22,500,000	-	22,500,000
154			የኢትዮጵያ ስታትስቲክስ አገልግሎት	584,085,990	-	584,085,990
	01		ሥራ አመራርና አስተዳደር	315,103,387	-	315,103,387
		01	ድጋፍና አገልግሎት መስጠት	315,103,387	-	315,103,387
	02		የግብርናና ቢዝነስ ስታቲስቲክስ ቆጠራ	194,653,415	-	194,653,415
		01	የተቀናጀ የግብርና ስታቲስቲክስ ጥናቶች ማካሄድ	19,022,500	-	19,022,500
		02	የተፈጥሮና አካባቢ ስታቲስቲክስ ጥናቶች ማካሄድ	3,840,860	-	3,840,860
		03	የቢዝነስ እና ኢንተርፕራይዎች ስታቲስቲክስ ጥናቶች ማካሄድ	23,204,300	-	23,204,300
		04	የቤተሰብ የኑሮ ደረጃና የዋጋዎች ስታቲስቲክስ ጥናቶች ማካሄድ	51,006,167	-	51,006,167
		05	የሊበር ስታቲስቲክስ ጥናቶች ማካሄድ	69,845,566	-	69,845,566
		06	የስነ-ህዝብና ማህበራዊ ስታቲስቲክስ ጥናቶች ማካሄድ	27,734,022	-	27,734,022
	03		የጥናት ስነ-ዘዴዎች ሲስተም ልማት ፕሮግራም	39,202,133	-	39,202,133
		01	የጥናት ስነ-ዘዴዎች ሲስተም ልማት ማካሄድ	21,730,668	-	21,730,668
		02	የአስተዳደራዊ መረጃ ጥራት እና ስታንዳርድ ማካሄድ	17,471,465	-	17,471,465
	04		ስታቲስቲክስ ሞዴርናይዜሽን እና አቅም ግንባታ	35,127,055	-	35,127,055
		01	የስታቲስቲክስ ዲጂታላይዜሽን ማካሄድ	23,674,975	-	23,674,975
		02	የስታቲስቲክስ አቅም ግንባታ ማካሄድ	11,452,080	-	11,452,080
155			የሲቪል ሰርቪስ ኮሚሽን	143,761,509	-	143,761,509
	01		ሥራ አመራርና አስተዳደር	83,398,750	-	83,398,750
		01	ድጋፍና አገልግሎት መስጠት	83,398,750	-	83,398,750
	02		ነፃና ገለልተኛ ሲቪል ሰርቪስ	22,005,918	-	22,005,918
		01	ሚሪትን መሰረት ያደረገ የሰው ሃይል ስምሪት ማካሄድ	12,441,344	-	12,441,344
		02	የተቋማትን ብዝሃነትና አካላትን መተግበር	3,879,654	-	3,879,654
		03	አዲትና ኢንሰፔክሽን ማካሄድ	3,347,360	-	3,347,360
		04	የዳኝነት ስርዓትን ማሻሻል	2,337,560	-	2,337,560
	03		የመንግስት አስተዳደርና አደረጃጀት እና የክፍያ ስርዓት	7,306,666	-	7,306,666
		01	የተቋማትን አደረጃጀት ማካሄድ	5,015,020	-	5,015,020
		02	የሙያ ምድብና መድብለ መደብ ማዘጋጀት	952,220	-	952,220
		03	የክፍያና ጥቅማ ጥቅም ጥናት ማካሄድ	750,000	-	750,000
		04	የክፍያና ጥቅማ ጥቅም ስርዓት መገንባት	589,426	-	589,426
	04		የአገልግሎት አሰጣጥን ማሻሻል	5,764,658	-	5,764,658
		01	የአገልግሎቶች ምድብና ደረጃ ማዘጋጀት	3,461,363	-	3,461,363

የኢትዮጵያ ፌዴራላዊ መንግስት
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ብዙር

የመግለጫ ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		02	የአገልግሎት አሰጣጥን ማሻሻል	954,265	-	954,265
		03	ምቹ የስራ ክብቢን መፍጠር	1,349,030	-	1,349,030
	05		የብቃት ምዘናና አቅም ግንባታ	8,651,494	-	8,651,494
		01	የህግ ማዕቀፍ ዝግጅትና ትግበራን ማሟላት	6,046,800	-	6,046,800
		02	የብቃት ምዘናና ማረጋገጫ ማካሄድ	944,476	-	944,476
		03	ክፍተትን መሰረት ያደረገ የሰራተኞች ስልጠና መስጠት	597,000	-	597,000
		04	የተቋምና የሰራተኞች ተናባቢ የምዘና ወጪት ማካሄድ	503,000	-	503,000
		05	ውጤትን መሰረት ያደረገ የማትጊያ ስርዓት ማካሄድ	560,218	-	560,218
	06		ወቅታዊ የሲቪል ሰርቪስ መረጃ	7,893,889	-	7,893,889
		01	ማስተግበሪያ ሞጁሎችን ማልማት	6,223,740	-	6,223,740
		02	የኔትወርክና ዳታ ማዕከል መዘርጋት	447,420	-	447,420
		03	የኢንፎርሜሽን አቅም ግንባታ ስርዓት መዘርጋት	582,500	-	582,500
		04	ወቅታዊ መረጃ ማዘጋጀት	640,229	-	640,229
	07		ገቢር ነብብ አመራርና ተቋም	8,740,134	-	8,740,134
		01	የተቋማትን አቅም መገንባት	6,508,320	-	6,508,320
		02	ያልተማከለ አስተዳደርን ማደራጀት	702,000	-	702,000
		03	ጥናትና ምርምርን ማካሄድ	720,000	-	720,000
		04	ብቁ የለውጥ አመራሮችን መፍጠር	809,814	-	809,814
156			የገቢዎች ሚኒስቴር	5,836,967,990	-	5,836,967,990
	01		ሥራ አመራርና አስተዳደር	2,753,316,000	-	2,753,316,000
		01	ድጋፍና አገልግሎት መስጠት	2,753,316,000	-	2,753,316,000
	02		የገቢ አሰባሰብ	995,602,170	-	995,602,170
		01	ከአገር ውስጥ ታክስና ጉምሩክ ገቢ መሰብሰብ	995,602,170	-	995,602,170
	03		የታክስ ሕግ ማስከበር	1,499,690,820	-	1,499,690,820
		01	የታክስ ስወራና ማጭበርበር ተግባራትን መከላከል	1,413,744,820	-	1,413,744,820
		02	የታክስ ፍትሐ ብሔር ክስ ጉዳዮችን ውጤታማ ማድረግ	23,995,000	-	23,995,000
		03	ለታክስ ከፋዮች ትምህርት መስጠት	61,951,000	-	61,951,000
	04		ዘመናዊ የመረጃ ሥርዓት	588,359,000	-	588,359,000
		01	የታክስ የመረጃ ቴክኖሎጂ ልማትና አጠቃቀምን ማስፋፋት	564,318,000	-	564,318,000
		02	የታክስ መረጃ ማጠናቀርና ማስራጨት	24,041,000	-	24,041,000
157			የኢትዮጵያ ዜና አገልግሎት	641,761,385	-	641,761,385
	01		ሥራ አመራርና አስተዳደር	235,575,250	-	235,575,250
		01	ድጋፍና አገልግሎት መስጠት	235,575,250	-	235,575,250
	02		የዜናና የፕሮግራም ፕሮዳክሽን	106,474,464	-	106,474,464
		02	ዜናና ፕሮግራም ፕሮዳክሽንን ማዘጋጀት	106,474,464	-	106,474,464
		03	የድረ ገጽ ዜናዎች	201,710,521	-	201,710,521
		01	በድረ ገጽ ዜናዎችና ማሰራጨት	201,710,521	-	201,710,521
	04		የህዝብ ግንኙነትና የህዝብ አስተያየት ጥናትና ምርምር	98,001,150	-	98,001,150
		03	የሚጻፉ እና የከመ-ዩኒኬሽን አገልግሎት መስጠት	98,001,150	-	98,001,150
158			የኢትዮጵያ የሃሳብ አያያዝና ለዲት ቦርድ	57,484,290	-	57,484,290
	01		ሥራ አመራርና አስተዳደር	43,016,947	-	43,016,947
		01	ድጋፍና አገልግሎት መስጠት	43,016,947	-	43,016,947
	02		ጥራት ያለው የፋይናንስ ሪፖርት ስርዓት	7,373,199	-	7,373,199
		01	ደረጃዎችን መቀበልና ማስተዋወቅ	7,373,199	-	7,373,199
	03		ምዝገባና ፈቃድ	7,094,144	-	7,094,144
		01	ፈቃድ፣ እውቅናና አክራሪነትን መስጠት ማካሄድ	7,094,144	-	7,094,144
159			የመገናኛ ብዙኃን ባለስልጣን	137,560,370	-	137,560,370
	01		ሥራ አመራርና አስተዳደር	87,988,010	-	87,988,010
		01	ድጋፍና አገልግሎት መስጠት	87,988,010	-	87,988,010
	02		የመገናኛ ብዙኃን ማስፋፋት	3,860,160	-	3,860,160
		01	የምዝገባና ፈቃድ አገልግሎት መስጠት	3,860,160	-	3,860,160
	03		የመገናኛ ብዙኃን ክትትልና ድጋፍ	16,344,830	-	16,344,830
		01	የመገናኛ ብዙኃን ላይ ክትትል ማካሄድ	16,344,830	-	16,344,830
	04		የሕግና ማስታወቂያ ክትትልና ድጋፍ	5,297,610	-	5,297,610
		01	የሚጻፉ የማስታወቂያ አሰራርን መከታተል	5,297,610	-	5,297,610

የኢትዮጵያ ፌዴራላዊ መንግስት
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ብዕር

የመግለጫ ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	05		የሚዲያ ጥናትና ምርምር	16,000,000	-	16,000,000
		01	ጥናትና ምርምር ማካሄድና ድጋፍ መስጠት	16,000,000	-	16,000,000
	06		የውጭ ሚዲያ እውቅናና ክትትል	8,069,760	-	8,069,760
		01	ለውጭ ሚዲያዎች አገልግሎትና የዘገባ ትንታኔ ማድረግ	8,069,760	-	8,069,760
161			የኤኖቬሽንና ቴክኖሎጂ ሚኒስቴር	573,999,360	-	573,999,360
	01		ሥራ አመራርና አስተዳደር	191,830,933	-	191,830,933
		01	ድጋፍና አገልግሎት መስጠት	191,830,933	-	191,830,933
	02		ኢኖቬሽንና ምርምር	161,755,655	-	161,755,655
		01	ሀገራዊ የምርምር የልማት አቅም መገንባት	49,901,868	-	49,901,868
		02	ሀገራዊ የቴክኖሎጂ ሽግግርና ልማት አቅም መዘርጋት	30,950,760	-	30,950,760
		03	ኢኖቬሽን ኢንተርፕራይዞች ልማት ምቹ ሁኔታ መፍጠር	33,499,187	-	33,499,187
		04	የታላቅ ልማት ማካሄድ	47,403,840	-	47,403,840
	03		አይሲቲና ዲጂታል ኢኮኖሚ	220,412,772	-	220,412,772
		01	ብሔራዊ ኤሌክትሮኒክስ መንግስት አቅም መገንባት	45,592,057	-	45,592,057
		02	የመንግስት አይሲቲ መሰረተ ልማት ግንባታ እና አስተዳደር	150,528,834	-	150,528,834
		03	ዲጂታል ኢኮኖሚ አጠቃቀም ሁኔታዎችን መፍጠር	24,291,881	-	24,291,881
163			የመንግስት ግዥና ንብረት ባለሥልጣን	90,000,000	-	90,000,000
	01		ሥራ አመራርና አስተዳደር	69,555,328	-	69,555,328
		01	ድጋፍና አገልግሎት መስጠት	69,555,328	-	69,555,328
	02		የመንግስት ግዥና ንብረት አስተዳደር	10,323,845	-	10,323,845
		01	አዲትና ክትትል ማድረግ	5,638,441	-	5,638,441
		02	በቀረቡ አቤቱታዎችና ጥፋተኝነት ላይ ውሳኔ መስጠት	4,685,404	-	4,685,404
	03		የመፈጸምና የማስፈጸም አቅም ግንባታ	10,120,827	-	10,120,827
		01	የህግ ማዕቀፎችን ፈትሾ ማሻሻልና የጥናት ሥራ መስራት	7,173,266	-	7,173,266
		02	በመንግስት ግዥ እና ንብረት አስተዳደር አቅም መገንባት	2,947,561	-	2,947,561
164			የኢትዮጵያ ቴክኖሎጂ ባለሥልጣን	149,053,026	-	149,053,026
	01		ሥራ አመራርና አስተዳደር	60,610,562	-	60,610,562
		01	ድጋፍና አገልግሎት መስጠት	60,610,562	-	60,610,562
	02		የጨረራና ኒዮኩለር ቴክኖሎጂ ቁጥጥር	32,652,364	-	32,652,364
		01	የማሳወቅና ፈቃድ ስርዓት ማከናወን	11,788,961	-	11,788,961
		02	የቁጥጥርና ህግ ማስፈጸም ስራዎች ማከናወን	16,626,738	-	16,626,738
		03	የራዲዮአክቲቭ ቁስ አስተዳደር እና አደጋ ዝግጁነትና ምላሽ መስጠት	4,236,665	-	4,236,665
	03		የማቴሪያል ሳይንስና ኢመርጂንግ ቴክኖሎጂ	8,750,116	-	8,750,116
		01	የማቴሪያል ሳይንስና ኢመርጂንግ ቴክኖሎጂ ማሳወቅ ፈቃድ አሰጣጥ	4,716,838	-	4,716,838
		02	የማቴሪያል ሳይንስና ኢመርጂንግ ቴክኖሎጂ ኢንስፔክሽንና ህግ ማስፈጸም	4,033,278	-	4,033,278
	04		የቴክኖሎጂ ዘርፍ ጥናትና ምርምር	15,761,714	-	15,761,714
		01	ጥናትና ምርምሮች ማካሄድ	3,843,817	-	3,843,817
		02	በቤተ መከራ ፍተሻና ትንተና ማካሄድ	11,917,897	-	11,917,897
	05		የኬሚካል ቴክኖሎጂ ዘርፍ ቁጥጥር	13,316,586	-	13,316,586
		01	የኬሚካል ቴክኖሎጂ የማሳወቅና ፈቃድ ስራዎችን ማከናወን	3,470,339	-	3,470,339
		02	የኬሚካል ቴክኖሎጂ ክትትልና ቁጥጥር ስራዎች ማከናወን	9,846,247	-	9,846,247
	06		የፋብሪካ መሳሪያዎችና ማሽን ቴክኖሎጂ ቀጥጥር	9,024,970	-	9,024,970
		01	ፋብሪካ መሳሪያዎችና ማሽን ቴክኖሎጂ ማሳወቅና ፈቃድ ማከናወን	3,885,110	-	3,885,110
		02	ፋብሪካ መሳሪያዎችና ማሽን ቴክኖሎጂ ኢንስፔክሽንና ህግ ማስፈጸም	5,139,860	-	5,139,860
	07		የኤሌክትሮኒክስና ኤሌክትሪካል ቴክኖሎጂ ፊትላቶሪ ቁጥጥር	8,936,714	-	8,936,714
		01	የኤሌክትሮኒክስና ኤሌክትሪካል መገልገያና የስፔስ ቴክኖሎጂ የማሳወቅና ፈቃድ መስጠት	4,371,013	-	4,371,013
		02	ኤሌክትሪካል መገልገያ ቴክኖሎጂ የክትትልና ቁጥጥር ስራዎች ማከናወን	4,565,701	-	4,565,701
165			የኢትዮጵያ አፅምሯዊ ንብረት ባለሥልጣን	95,571,716	-	95,571,716
	01		ሥራ አመራርና አስተዳደር	49,345,630	-	49,345,630
		01	ድጋፍና አገልግሎት መስጠት	49,345,630	-	49,345,630
	02		የአገልግሎት ንብረት ምዝገባና የባለቤትነት መብት መስጠት	28,730,839	-	28,730,839
		01	የፓተንት መብት እና የፈጠራ ስራዎች ወደ ሃብት እንዲቀየሩ ድጋፍ ማድረግ	10,272,073	-	10,272,073
		02	የንግድ ምልክት የባለቤትነት መብት መስጠት	7,398,661	-	7,398,661
	03		የደግባኞች አቤቱታዎች መመርመር ውሳኔ መስጠት	1,964,965	-	1,964,965

የኢትዮጵያ ፌዴራላዊ መንግስት
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ብዕር

የመግለጫ ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		04	የአምራቂ ንብረት መብቶች የባለቤትነት ምዝገባና ለባለመብቶች የምክርና ድጋፍ አገልግሎት መስጠት	9,095,140	-	9,095,140
	03		የቅጂና ማህበረሰብ ዕውቀት ጥበቃና ልማት	8,638,531	-	8,638,531
		01	የቅጅ መብት ምርመራ ምዝገባና የባለቤትነት መብት መስጠት	5,684,339	-	5,684,339
		02	የመልክዓ ምድር አመልካች ምርቶች እና የማህበረሰብ እውቀት መረጃዎች ምዝገባ ማካሄድ	2,954,192	-	2,954,192
	04		የአእምሮቂ ንብረት ቅርንጫፍ ጽ/ቤቶች ማስተባበሪያ	8,856,716	-	8,856,716
		01	በባህር ዳርና በክልሉ የአእምሮቂ ንብረት መብቶችን መመዝገብ	3,586,636	-	3,586,636
		02	በሐዋሳና በሶስቱ በክልሎች የአእምሮቂ ንብረት መብቶችን መመዝገብ	2,623,171	-	2,623,171
		03	በጅማና በክልሉ የአእምሮቂ ንብረት መብቶችን መመዝገብ	2,646,909	-	2,646,909
166			የመንግስት ግዥ አገልግሎት	95,192,059	-	95,192,059
	01		ሥራ አመራርና አስተዳደር	67,306,271	-	67,306,271
		01	ድጋፍና አገልግሎት መስጠት	67,306,271	-	67,306,271
		02	የመንግስት ግዥዎች	20,576,810	-	20,576,810
		01	በማዕከል ግዥ ማከናወን	10,727,826	-	10,727,826
		02	ግዥዎችን ማስተዳደር	9,848,984	-	9,848,984
	03		የመንግስት ንብረቶች ማስወገድ	7,308,978	-	7,308,978
		01	ለሚገዙና ለሚወገዱ ዕቃዎች የገበያ ዋጋ ማዘጋጀት	2,512,894	-	2,512,894
		02	ወቅቱን ጠብቆ ንብረትን ማስወገድ	4,796,084	-	4,796,084
169			የኢትዮጵያ ሥነ ልክ ኢንስቲትዩት	167,813,901	-	167,813,901
	01		ሥራ አመራርና አስተዳደር	47,502,964	-	47,502,964
		01	ድጋፍና አገልግሎት መስጠት	47,502,964	-	47,502,964
	02		የስነ ልክ ስርዓት ዝርጋታና ድጋፍ	48,107,487	-	48,107,487
		01	የአለካክ ወሰኖች ላይ ጥናትና ምርምር ማካሄድ	27,244,107	-	27,244,107
		02	ዓለም አቀፍ የዕርክን ተዋረድ ትስስር መጠበቅና ማስራጨት	10,485,380	-	10,485,380
		03	ጥናትና ምርምር ማከናወን	10,378,000	-	10,378,000
	03		ካሊፊሬሽንና ልኬት	27,829,327	-	27,829,327
		01	የካሊፊሬሽን አገልግሎት መስጠት	27,829,327	-	27,829,327
	04		የሳይንስ መሳሪያዎች አቅም ግንባታ	44,374,123	-	44,374,123
		01	የማማከርና የስልጠና አገልግሎቶች መስጠት	17,948,815	-	17,948,815
		02	የብቃት ማረጋገጥ አገልግሎት መስጠት	780,000	-	780,000
		03	ከተቋማት አቅም በላይ የሆኑ የጥገና አገልግሎቶች መስጠት	17,875,308	-	17,875,308
	04		የምህንድስና አገልግሎቶች መስጠት	7,770,000	-	7,770,000
171			የኢትዮጵያ ዲሞክራሲ ኤጀንሲ	388,220,378	-	388,220,378
	01		ሥራ አመራርና አስተዳደር	71,428,029	-	71,428,029
		01	ድጋፍና አገልግሎት መስጠት	71,428,029	-	71,428,029
	02		የኃላፊ የዲሞክራሲ ተሳትፎ ፕሮግራም	316,792,349	-	316,792,349
		01	በዲሞክራሲ ማህበረሰብ ውስጥ ንቁ ተሳትፎን ማበረታታት	316,792,349	-	316,792,349
173			የፖሊሲ ጥናት ኢንስቲትዩት	126,750,050	-	126,750,050
	01		ሥራ አመራርና አስተዳደር	50,653,720	-	50,653,720
		01	ድጋፍና አገልግሎት መስጠት	50,653,720	-	50,653,720
	02		ፖሊሲ ጥናት እና ምርምር	60,606,960	-	60,606,960
		01	ማክሮ ፋይናንስ ጥናት ማካሄድ	11,717,690	-	11,717,690
		02	የኢንዱስትሪ ከተማና መሠረተ ልማት ጥናት ማካሄድ	12,589,650	-	12,589,650
		03	ግብርናና ገጠር ልማት ጥናት ማካሄድ	9,858,800	-	9,858,800
		04	ማህበራዊ ልማትና አካታችነት ጥናት ማካሄድ	9,682,790	-	9,682,790
		05	መልካም አስተዳደር ጥናት ማካሄድ	9,549,070	-	9,549,070
		06	አካባቢና አየር ንብረት ለውጥ ጥናት ማካሄድ	7,208,960	-	7,208,960
	03		የመረጃ ቴክኖሎጂና የጥናትና ምርምር ልማት	15,489,370	-	15,489,370
		01	የመረጃ ቴክኖሎጂና ጥናትና ምርምር ልማት ማካሄድ	15,489,370	-	15,489,370
174			የፕላንና ልማት ሚኒስቴር	140,939,596	-	140,939,596
	01		ሥራ አመራርና አስተዳደር	86,366,275	-	86,366,275
		01	ድጋፍና አገልግሎት መስጠት	86,366,275	-	86,366,275
	02		የልማት እቅድና የመንግስት ኢንቨስትመንት	28,707,846	-	28,707,846
		01	የልማት ዕቅድ ዝግጅት፣ ክትትል እና ግምገማ ስርዓት	6,777,402	-	6,777,402
	02		የመንግስት ኢንቨስትመንት አስተዳደር ስርዓት	3,227,595	-	3,227,595

የኢትዮጵያ ፌዴራላዊ መንግስት
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ብዕር

የመጻሕፍት ቁጥር	ፕሮጀክት	ተግባር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		03	የተቀናጀ የመሬት አጠቃቀም እና የስፓሻል እቅድ	3,613,312	-	3,613,312
		04	የስነ ሕዝብ እና ልማት ማካተትና ማስተባበር	15,089,537	-	15,089,537
	03		የብሔራዊ አካውንትና ስታቲስቲክስ ልማት	16,405,681	-	16,405,681
		01	የብሔራዊ ኢኮኖሚ አካውንት ዝግጅት	6,531,865	-	6,531,865
		02	የክልል ኢኮኖሚ አካውንት ስርዓት ዝርጋታ	2,060,000	-	2,060,000
		03	የማከሮ ኢኮኖሚ ሞዴል እና ትንበያ	6,353,816	-	6,353,816
		04	የስታቲስቲክስ መረጃ ቁጥጥር	1,460,000	-	1,460,000
	04		የአየር ንብረት ለውጥ አካዮ ትግበራ እና ማስተባበር	9,459,794	-	9,459,794
		01	የአየር ንብረት ለውጥ አካዮ ትግበራ እና ማስተባበር ማካሄድ	9,459,794	-	9,459,794
175			የአፍሪካ አመራር ልህቀት አካዳሚ	321,218,400	193,130,000	514,348,400
	01		ሥራ አመራርና አስተዳደር	238,418,400	-	238,418,400
		01	ድጋፍና አገልግሎት መስጠት	238,418,400	-	238,418,400
	02		አመራርና ልማት	55,370,000	193,130,000	248,500,000
		01	የአመራር ስልጠና ማካሄድ	55,370,000	193,130,000	248,500,000
	03		ምርምርና ማማከር	27,430,000	-	27,430,000
	01		ጥናትና ምርምር ማካሄድ	27,430,000	-	27,430,000
176			የባዮ እና ኢመርጂንግ ቴክኖሎጂ ኢንስቲትዩት	124,734,183	-	124,734,183
	01		ሥራ አመራርና አስተዳደር	60,004,658	-	60,004,658
		01	ድጋፍና አገልግሎት መስጠት	60,004,658	-	60,004,658
	02		የባዮ-ቴክኖሎጂ ምርምርና ስርዓት	37,166,839	-	37,166,839
		01	ባዮ ቴክኖሎጂ ማልማት	29,507,864	-	29,507,864
		02	የባዮ-ቴክኖሎጂ ምርምሮች እና ቴክኖሎጂዎችን ማሸጋገር	5,584,856	-	5,584,856
		03	ጠንካራ ሀገር አቀፍና አለም አቀፍ ግንኙነቶች መመስረት	2,074,119	-	2,074,119
	03		የኢመርጂንግ ቴክኖሎጂ ጥናት	27,562,686	-	27,562,686
		01	የኢመርጂንግ ቴክኖሎጂ ምርምርና ስርዓት ማካሄድ	22,349,838	-	22,349,838
		02	የኢመርጂንግ ምርምሮች እና ቴክኖሎጂዎች ማሸጋገር	5,212,848	-	5,212,848
177			የስፔስ ሳይንስና ጂኦስፓሻል ኢንስቲትዩት	333,500,800	7,479,600	340,980,400
	01		ሥራ አመራርና አስተዳደር	73,304,766	7,479,600	80,784,366
		01	ድጋፍና አገልግሎት መስጠት	73,304,766	7,479,600	80,784,366
	02		ስፔስ-ነክ ምርትና አገልግሎት	49,219,351	-	49,219,351
		01	ስፔስ-ነክ ምርትና አገልግሎቶችን ተደራሽ ማድረግ	33,678,098	-	33,678,098
		02	የመማር ማስተማር አገልግሎት መስጠት	15,541,253	-	15,541,253
	03		የኤሮስፔስ ቴክኖሎጂ መሰረተ ልማት	50,234,170	-	50,234,170
		01	የኤሮስፔስ ቴክኖሎጂ ማልማትና ሳተላይት ማምጣት	33,920,958	-	33,920,958
		02	የሳተላይት መረጃ ማደራጀትና ተደራሽ ማድረግ	16,313,212	-	16,313,212
	04		የጂኦስፓሻል ሜገሮመንትና እና ፕሮዳክሽን	69,451,399	-	69,451,399
		01	የባለ 1:25000/1:10000 መስፈርት ቶፖግራፊ ካርታዎች	26,694,588	-	26,694,588
		02	የአየር ፎቶግራፍና ኦርቶፎቶ ሽፋን ማሳደግ	36,931,869	-	36,931,869
		03	የከፍታ መረጃ ማልማት	5,824,942	-	5,824,942
	05		ብሔራዊ ስፓሻል ዳታ መሰረተ ልማት	47,151,324	-	47,151,324
		01	የጂኦስፓሻል ዳታ ማጋራያ ፕላትፎርም	12,821,796	-	12,821,796
		02	ስታንዳርድ ማዘጋጀትና መተግበር	4,267,452	-	4,267,452
		03	የሳተላይት መረጃ ማደራጀትና ተደራሽ ማድረግ	13,402,076	-	13,402,076
		04	ጂኦዳታ ስነ ምዕዳር መትከል	16,660,000	-	16,660,000
	06		የጂኦስፓሻል ኢኖቬሽንና አናሊቲክስ	44,139,790	-	44,139,790
		01	ጂኦስፓሻል ትንተናዎችና ምርምሮች ማካሄድ	19,611,209	-	19,611,209
		02	በጂኦስፓሻል ዘርፍ የሰው ሀብት አቅምን መገንባት	10,847,442	-	10,847,442
		03	የጂኦዲቲክ ልማቶችን ማሰፋፋትና ዘመናዊ ማድረግ	13,681,139	-	13,681,139
178			የውጭ ጉዳይ ኢንስቲትዩት	121,615,620	-	121,615,620
	01		ሥራ አመራርና አስተዳደር	51,505,040	-	51,505,040
		01	ድጋፍና አገልግሎት መስጠት	51,505,040	-	51,505,040
	02		ጥናትና ምርምር	35,367,800	-	35,367,800
		01	ጥናትና ምርምር ማካሄድ	35,367,800	-	35,367,800
	03		የውጭ ፖሊሲና ዲፕሎማሲያዊ ጉድኝት	15,270,000	-	15,270,000
		01	የውጭ ፖሊሲን ለማሻሻል ሁኔታን በመፈተሽ የመረጃ ግብዓት መስጠት	15,270,000	-	15,270,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዕር

የመግለጫ ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	04		አቅም ግንባታ	19,472,780	-	19,472,780
	01		የመፈጸም አቅም ክፍተቶችን በመለየት የተሰጡ ስልጠናዎችን ማሳተም	19,472,780	-	19,472,780
179			የሪፕብሊክ ጥበቃ ኃይል	642,718,362	-	642,718,362
	01		ሥራ አመራርና አስተዳደር	604,861,442	-	604,861,442
	01		ድጋፍና አገልግሎት መስጠት	604,861,442	-	604,861,442
	02		የጥበቃ አገልግሎት	37,856,920	-	37,856,920
	01		ጥራት ያለው የጥበቃ አገልግሎት መስጠት	37,856,920	-	37,856,920
181			የጉምሩክ ኮሚሽን	7,704,967,360	-	7,704,967,360
	01		ሥራ አመራርና አስተዳደር	4,125,291,666	-	4,125,291,666
	01		ድጋፍና አገልግሎት መስጠት	4,125,291,666	-	4,125,291,666
	02		የገቢ አሰባሰብ	1,724,528,954	-	1,724,528,954
	01		የአገር ውስጥ ታክስና የጉምሩክ ስነ ስርዓት መፈጸም	1,724,528,954	-	1,724,528,954
	03		የታክስ ሕግ ማስከበር	1,855,146,740	-	1,855,146,740
	01		የታክስ ስወራና ማጭበርበር ተግባራትን መከላከል	1,458,973,132	-	1,458,973,132
	02		የታክስ ፍትሐ ብሔር ክስ ጉዳዮችን ውጤታማ ማድረግ	59,842,228	-	59,842,228
	03		በታክስና ቀረጥ ዙሪያ ለህብረተሰቡ ትምህርት መስጠት	336,331,380	-	336,331,380
183			የኢትዮጵያ ኮሙኒኬሽን ባለሥልጣን	90,197,600	182,000,000	272,197,600
	01		ሥራ አመራርና አስተዳደር	56,465,192	140,050,000	196,515,192
	01		ድጋፍና አገልግሎት መስጠት	56,465,192	140,050,000	196,515,192
	02		የቴክኒክ ቁጥጥርና ፈቃድ	10,686,783	8,950,000	19,636,783
	01		የቴክኒክ ቁጥጥርና ፈቃድ አገልግሎት መስጠት	10,686,783	8,950,000	19,636,783
	03		የገቢዎ አመራርና የተጠቃሚዎች ጉዳይ	5,169,297	4,750,000	9,919,297
	01		የገቢዎ አመራርና የተጠቃሚዎች ጉዳይ መከታተል	5,169,297	4,750,000	9,919,297
	04		የኢንተርኔት ሀብት አስተዳደር እና የኤሌክትሮኒክስ አገልግሎት አቅርቦት	15,277,767	26,050,000	41,327,767
	01		የኢንተርኔት ሀብት አስተዳደር እና የኤሌክትሮኒክስ አቅርቦትን መሠረተ ልማት ደህንነት መጠበቅ	15,277,767	26,050,000	41,327,767
	05		የሁሉን አቀፍ ተደራሽነት እና አገልግሎት	2,598,561	2,200,000	4,798,561
	01		ሁሉን አቀፍ የአፕራተር ፍቃድና ማስፋፊያ አገልግሎት	2,598,561	2,200,000	4,798,561
200			ኢኮኖሚ	12,396,740,947	1,073,674,372	13,470,415,319
210			ግብርና እና ገጠር ልማት	5,191,332,385	42,884,950	5,234,217,335
211			የግብርና ሚኒስቴር	1,707,236,313	-	1,707,236,313
	01		ሥራ አመራርና አስተዳደር	596,314,181	-	596,314,181
	01		ድጋፍና አገልግሎት መስጠት	417,857,863	-	417,857,863
	02		የሰቆጣ ቃል ኪዳን ስምምነት የስርዓተ ምግብ ተግባራት	178,456,318	-	178,456,318
	02		እርሻ ልማትና ሆርቲኬልቸር	781,080,771	-	781,080,771
	01		የግብርና ኤክስፔንሽን አገልግሎት መስጠት	8,835,949	-	8,835,949
	04		የሰብል ምርትና ምርታማነትን ለማሳደግ ድጋፍ መስጠት	8,987,450	-	8,987,450
	06		የተዛማጅና መደበኛ ተባዮች አሰሳና መከላከል አገልግሎት መስጠት	748,160,006	-	748,160,006
	08		የአነስተኛ ይዞታ የሆርቲኬልቸር አምራቾችን መደገፍ	8,184,895	-	8,184,895
	09		የጥጥ ምርትና ምርታማነትን ለማሳደግ ድጋፍ መስጠት	6,912,471	-	6,912,471
	03		የተፈጥሮ ሀብት ልማትና ምግብ ዋስትና	35,444,085	-	35,444,085
	01		የተፈጥሮ ሀብት ልማት አያያዝና አጠቃቀምን ማስፋፋት	8,547,149	-	8,547,149
	02		የገጠር መሬት አስተዳደርና አጠቃቀም ሥርዓትን መደገፍ	7,496,725	-	7,496,725
	06		የአነስተኛ መስኖ አጠቃቀም ክትትልና ቁጥጥር ማድረግ	6,432,308	-	6,432,308
	07		ለምግብ ዋስትና የሚሰጡ ድጋፎችን ማስተባበር	5,747,769	-	5,747,769
	10		የተሻሻለ አፈር ሀብት መረጃ፣ ለምነትና ጤንነት ቴክኖሎጂዎችን ማስፋፋት	7,220,134	-	7,220,134
	04		የእንስሳትና ዓሣ ሀብት ምርትና ምርታማነት	252,960,285	-	252,960,285
	01		በመኖ ልማት፣ አያያዝ እና አጠቃቀም አቅም መገንባት	6,951,476	-	6,951,476
	02		ለእንስሳትና ዓሣ ምርት እና ምርታማነት ድጋፍ መስጠትና ማረጋገጥ	15,631,468	-	15,631,468
	03		ለእንስሳትና ሀብረተሰብ ጤና መንስኤ የሆኑ በሽታዎች መከላከልና መቆጣጠር	224,500,154	-	224,500,154
	04		የእንስሳትና ዓሣ ኤክስፔንሽን አገልግሎት መስጠት	5,877,187	-	5,877,187
	05		የግብርና ኢንቨስትመንት ግብዓትና ምርት ግብይት	41,436,991	-	41,436,991
	01		የግብርና ግብዓቶች ድጋፍ እና ክትትል ማድረግ	9,378,250	-	9,378,250
	02		የግብርና መሳሪያዎች አያያዝና አጠቃቀም ላይ ድጋፍ ማድረግ	13,135,289	-	13,135,289
	03		የግብርና ኢንቨስትመንትና ምርት ግብይት የማስፋፋት ክትትልና ድጋፍ	14,529,900	-	14,529,900

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዕር

የመጻሕፍት ቁጥር	ፕሮጀክት	ተግባር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
212		05	የከተማ ግብርና ምርትና ምርታማነት ለማሳደግ ክትትልና ድጋፍ ማድረግ	4,393,552	-	4,393,552
			የኢትዮጵያ የግብርና ትራንስፎርሜሽን ኢንስቲትዩት	95,175,100	-	95,175,100
	01		ሥራ አመራርና አስተዳደር	65,875,100	-	65,875,100
		01	ድጋፍና አገልግሎት መስጠት	65,875,100	-	65,875,100
		02	የግብርና ትራንስፎርሜሽን ማስተባበሪያ	29,300,000	-	29,300,000
213		01	የግብርና ኮሚሽን ሳይኬሽን ክላስተርን ማስተባበርና ድጋፍ መስጠት	29,300,000	-	29,300,000
			ኢትዮጵያ ግብርና ምርምር ኢንስቲትዩት	1,376,851,989	12,702,150	1,389,554,139
	01		ሥራ አመራርና አስተዳደር	356,592,593	12,702,150	369,294,743
		01	ድጋፍና አገልግሎት መስጠት	356,592,593	12,702,150	369,294,743
		02	ዘርፍ ተኮር የግብርና ምርምር ፕሮግራም	625,571,282	-	625,571,282
		01	በሰብሎች ላይ ዋናትና ምርምር ማካሄድ	275,107,945	-	275,107,945
		02	በእንስሳት ላይ ዋናትና ምርምር ማካሄድ	151,180,075	-	151,180,075
		03	በተፈጥሮ ሀብት አያያዝ ላይ ዋናትና ምርምር ማካሄድ	144,275,794	-	144,275,794
		04	በዕጽዋት ጥበቃ ላይ ዋናትና ምርምር ማካሄድ	55,007,468	-	55,007,468
03			ዘርፍ ዘለል የግብርና ምርምር ፕሮግራም	157,524,630	-	157,524,630
		01	የግብርና ባዮቴክኖሎጂ ዋናትና ምርምር ማካሄድ	60,253,986	-	60,253,986
		02	የግብርና ምህንድስና ዋናትና ምርምር ሥራዎች ማካሄድ	21,366,565	-	21,366,565
		03	የምግብ ማይንስ እና ስነ-ምግብ ምርምር ማካሄድ	31,637,484	-	31,637,484
		04	የግብርና ኢኮኖሚክስ ዋናትና ምርምር ማካሄድ	26,274,941	-	26,274,941
		05	የፖሊሲና ስትራቴጂክ ዋናትና ምርምር ማካሄድ	17,991,654	-	17,991,654
04			የቴክኖሎጂ ኮሚሽን ሳይኬሽን	146,991,065	-	146,991,065
		01	የግብርና ኤክስፔንሽን ምርምር ማካሄድ	40,246,080	-	40,246,080
		02	የመነሻ ቴክኖሎጂ ብዙትና ዘር ምርምር ማካሄድ	84,705,430	-	84,705,430
		03	የአርብቶ እና ከፊል አርብቶ አደር አካባቢዎች ቴክኖሎጂ ሽግግር	8,392,933	-	8,392,933
		04	የአየር ንብረትና ኮምፒውቴሽን ሳይንስ ምርምር ማካሄድ	11,595,553	-	11,595,553
		05	ዕውቀት አስተዳደርና አዕምሯዊ ንብረት ጥበቃ	2,051,069	-	2,051,069
05			አገራዊ የግብርና ምርምር ስርዓቱን ማስተባበርና ማጠናከር	90,172,419	-	90,172,419
		01	አገራዊ የግብርና ምርምር ስርዓቱን መስተባበር	6,034,476	-	6,034,476
		02	የምርምር ተቋማት ልማት የብቃት ግንባታና ማበልፀግ	84,137,943	-	84,137,943
214			የኢትዮጵያ ብዙሀን ሕይወት ኢንስቲትዩት	201,719,165	-	201,719,165
	01		ሥራ አመራርና አስተዳደር	50,057,707	-	50,057,707
		01	ድጋፍና አገልግሎት መስጠት	50,057,707	-	50,057,707
		02	ብዙሀን ሕይወት ጥበቃና ዘላቂ አጠቃቀም	90,755,000	-	90,755,000
		01	የአዝርዕትና ሆርቲካልቸር ብዙሀን ሕይወትን ማንበርና መጠቀም	26,615,066	-	26,615,066
		02	የደንና የግጦሽ መሬት ዕዕዋት ብዙሀን ሕይወትን ማንበርና መጠቀም	23,958,607	-	23,958,607
		03	የእንስሳት ብዙሀን ሕይወትን ማንበር	21,829,014	-	21,829,014
		04	የደቂቅ አካላት ብዙሀን ሕይወትን ማንበር	18,352,313	-	18,352,313
03			የጄኔቲክ ሀብት አርክቦትና ጥቅም ተጋሪነት	37,234,497	-	37,234,497
		01	ህጋዊ የጄኔቲክ ሀብት አርክቦት ፍቃድ እና ፍትሃዊ ጥቅም ተጋሪነት ማስፈን	37,234,497	-	37,234,497
04			የብዙሀን ሕይወት ምርምርና ስርዓትና ማህበረሰብ አገልግሎት	23,671,961	-	23,671,961
		01	ሥልጠና እና ማማከር	1,591,961	-	1,591,961
		02	የብዙሀን ሕይወት ፖሊሲና የአለመአቀፍ ስምምነት ማስቀጠልና ጥናት	1,158,000	-	1,158,000
		03	የመነሻ ነባር ዘር ማስፋፊያ ምርምር	20,391,000	-	20,391,000
		04	ጥቅም ላይ የዋሉ ብዙሀን ሕይወትና ተያያዥ ማህበረሰብ ዕውቀት	531,000	-	531,000
216			የኢትዮጵያ ህብረት ሥራ ኮሚሽን	168,034,740	-	168,034,740
	01		ሥራ አመራርና አስተዳደር	80,475,832	-	80,475,832
		01	ድጋፍና አገልግሎት መስጠት	80,475,832	-	80,475,832
		02	የኅብረት ሥራ ማህበራት ልማት	63,455,958	-	63,455,958
		01	የኅ/ሥራ ማህበራት አባላትን ተጠቃሚነትን ማረጋገጥ	17,495,132	-	17,495,132
		02	የኅ/ሥራ ማህበራት የመፈፀምና የማስፈፀም አቅማቸውን ማሳደግ	30,000,000	-	30,000,000
		03	ኅብረት ሥራ ማህበራት የግብይት ድርሻ ማሳደግ	8,474,188	-	8,474,188
		04	የቁጠባ መጠን እና የብድር አቅርቦት ማሳደግ	5,486,638	-	5,486,638
		05	የኢንጂነሪንግ ተከላኒ የመሠረተ ልማት ዝርጋታ እና እሴት መጨመር	2,000,000	-	2,000,000
03			የህብረት ሥራ ቁጥጥር	24,102,950	-	24,102,950
		01	ለኅብረት ሥራ ማህበራት የህግ እና የኢንስፔክሽን አገልግሎት መስጠት	18,020,594	-	18,020,594

የኢትዮጵያ ፌዴራላዊ መንግስት
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ብዕር

የመጻሕፍት ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		02	ለኅብረት ሥራ ማህበራት የኦዲት አገልግሎት መስጠት	3,084,543	-	3,084,543
		03	የብቃት ማረጋገጫ ልዩነትና ሰርተፊኬት አገልግሎት መስጠት	2,997,813	-	2,997,813
219			የአካባቢ ጥበቃ ባለስልጣን	164,784,210	-	164,784,210
	01		ሥራ አመራርና አስተዳደር	128,283,341	-	128,283,341
		01	ድጋፍና አገልግሎት መስጠት	128,283,341	-	128,283,341
		02	የአካባቢ ጥበቃ ቁጥጥር	36,500,869	-	36,500,869
		01	የአካባቢ ጥበቃ ቁጥጥር	10,946,404	-	10,946,404
		02	የአካባቢ ጥበቃ ስርዓት ዝርጋታ	25,554,465	-	25,554,465
246			የኢትዮጵያ ግብርና ባለሥልጣን	284,247,310	-	284,247,310
	01		ሥራ አመራርና አስተዳደር	125,001,060	-	125,001,060
		01	ድጋፍና አገልግሎት መስጠት	125,001,060	-	125,001,060
		02	የግብርና ምርምር ኤክስፔንሽን እና ሚካናይዜሽን ፊት-ላቶሪ	4,972,407	-	4,972,407
		01	የግብርና ምርምር ፊት-ላቶሪ	3,119,907	-	3,119,907
		02	የግብርና ኤክስፔንሽን ፊት-ላቶሪ	807,500	-	807,500
		03	የግብርና ሚካናይዜሽን ፊት-ላቶሪ	547,500	-	547,500
		04	የግብርና ሚካናይዜሽን ምርመራና የአግልግሎት ጥራት ቁጥጥር	497,500	-	497,500
		03	የዕጽዋት ፊት-ላቶሪ	62,420,850	-	62,420,850
		01	የዕጽዋት ኳራንቲን ጤና ፊት-ላቶሪ	10,555,757	-	10,555,757
		02	የዕጽዋት ግብዓት ፊት-ላቶሪ	7,686,705	-	7,686,705
		03	የዕጽዋት ዝርያ እና ዘር ፊት-ላቶሪ	6,724,344	-	6,724,344
		04	የዕጽዋት ግብዓትና ምርት ምርመራ ላቦራቶሪ	14,088,637	-	14,088,637
		05	በማዕከላት የዕጽዋት ፊት-ላቶሪ	23,365,407	-	23,365,407
		04	የእንስሳት ፊት-ላቶሪ	91,852,993	-	91,852,993
		01	የእንስሳት ምርትና ተረፈ ምርት ፊት-ላቶሪ	9,050,314	-	9,050,314
		02	የእንስሳት መድኃኒት ፊት-ላቶሪ	8,482,790	-	8,482,790
		03	የእንስሳት መኖ ፊት-ላቶሪ	5,417,896	-	5,417,896
		04	የእንስሳት ኳራንታይንና ፊት-ላቶሪ	8,167,000	-	8,167,000
		05	የእንስሳት ምርትና ግብዓት ጥራት ምርመራ	31,649,131	-	31,649,131
		06	በማዕከላት የእንስሳት ፊት-ላቶሪ	29,085,862	-	29,085,862
248			የእንስሳት ጤና ኢንሱሪትዩት	282,655,700	-	282,655,700
	01		ሥራ አመራርና አስተዳደር	101,647,000	-	101,647,000
		01	ድጋፍና አገልግሎት መስጠት	101,647,000	-	101,647,000
		02	የእንስሳት ጤና	181,008,700	-	181,008,700
		01	የቆላ ዝንብና የገንዲ በሽታ መቆጣጠርና ማጥፋት	132,305,000	-	132,305,000
		02	የእንስሳት ጤና ምርመራና ጥናት ማከናወን	48,703,700	-	48,703,700
249			የኢትዮጵያ ደን ልማት	324,676,798	-	324,676,798
	01		ሥራ አመራርና አስተዳደር	127,713,411	-	127,713,411
		01	ድጋፍና አገልግሎት መስጠት	127,713,411	-	127,713,411
		02	የደን ልማት ጥበቃና እንክብካቤ	125,507,927	-	125,507,927
		01	የተፈጥሮ ደን ልማት፣ ጥበቃና እንክብካቤ	71,607,358	-	71,607,358
		02	የደን ሀብት ጥናት እና ምዝገባ	5,381,417	-	5,381,417
		03	ሰው ሰራሽ ደን ልማትና የተራቆቱ መሬቶች ማገገም	43,727,224	-	43,727,224
		04	የደን አጠቃቀም፣ ግብይት ማስፋፊያና ቁጥጥር ማካሄድ	4,791,928	-	4,791,928
		03	የደን ምርምር እና ሥልጠና	71,455,460	-	71,455,460
		01	ሰው ሰራሽ ደን ምርምር	26,750,245	-	26,750,245
		02	የተፈጥሮ ደን እና የአየር ንብረት ለውጥ ዘርፍ ጥናትና ምርምር ማካሄድ	18,586,439	-	18,586,439
		03	የደን ውጤቶች ኢኖቬሽን ዘርፍ ጥናትና ምርምር ማካሄድ	11,640,532	-	11,640,532
		04	በፖለቲካ ሶሽዮ-ኢኮኖሚክስ ዘርፍ ጥናትና ምርምር ማካሄድ	13,202,244	-	13,202,244
		05	የደን ምርምር ሥልጠና እና ፋሲሊቲ	1,276,000	-	1,276,000
256			የኢትዮጵያ ቡናና ሻይ ባለሥልጣን	195,713,660	24,762,800	220,476,460
	01		ሥራ አመራርና አስተዳደር	106,219,030	-	106,219,030
		01	ድጋፍና አገልግሎት መስጠት	106,219,030	-	106,219,030
		02	የቡና፣ ሻይና ቅመማ ቅመም ልማት	28,413,760	-	28,413,760
		01	የቡና፣ ሻይና ቅመማ ቅመም ልማት አገልግሎት ማሳደግ	7,915,040	-	7,915,040
		02	የቡና፣ ሻይና ቅመማ ቅመም ምርት ጥራትና ማስጠበቅ	9,237,710	-	9,237,710

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የመጻፍበት	ፐሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		03	የቡና፣ ሻይና ቅመማ ቅመም ግብዓት አቅርቦት፣ የጥራት ቁጥጥር አገልግሎትን ማሳደግ	8,287,950	-	8,287,950
		04	ጤንነቱ በላብራቶሪ የተረጋገጠ የቡና ሻይና ቅመማ ቅመም ዘር/ምርት ማሳደግ	2,973,060	-	2,973,060
	03		የቡና፣ ሻይና ቅመማ ቅመም ገበያ ልማትና ቁጥጥር	33,986,890	6,000	33,992,890
		01	ዘመናዊና ቀልጣፋ የገበያ መረጃና ቁጥጥር ስርዓት መገንባት	9,719,080	-	9,719,080
		02	የቡና፣ ሻይና ቅመማ ቅመም ኤክስፖርት(የውጭ ንግድ) ማሳደግ	21,284,410	-	21,284,410
		03	አማራጭ የግብይትና ኮንትራት አስተዳደር ስርዓት መዘርጋት	2,983,400	6,000	2,989,400
	04		የቡና ጥራት ምርመራና ሰርተፊኬቭን	27,093,980	24,756,800	51,850,780
		01	የቡና ምርመራና ሰርተፊኬቭን አገልግሎትን ማሻሻል	24,790,230	24,756,800	49,547,030
		02	ለደንበኞች የአቅም ግንባታ ስልጠና መስጠት	2,303,750	-	2,303,750
258			የእንስሳት ልማት ኢንሰይትዩት	390,237,400	5,420,000	395,657,400
	01		ሥራ አመራርና አስተዳደር	238,296,800	5,420,000	243,716,800
		01	ድጋፍና አገልግሎት መስጠት	238,296,800	5,420,000	243,716,800
	02		የእንስሳት ዝርያ ማሻሻል	68,759,930	-	68,759,930
		01	ዝርያቸው የተሻሻሉ እንስሳት ማሰራጨት	23,750,320	-	23,750,320
		02	በዝርያ ማሻሻል ጥናትና ምርምር ማካሄድ	23,553,090	-	23,553,090
		03	አባልዘር አምርቶ ማሰራጨት	21,456,520	-	21,456,520
	03		የእንስሳት ምርት ማቀናበርና ገበያ	83,180,670	-	83,180,670
		01	በእንስሳት ተዋጽኦ ማቀናበርና ኢንቨስትመንት ጥናትና ምርምር ማካሄድ	3,992,940	-	3,992,940
		02	በእንስሳት ተዋጽኦ ማቀናበርና ኢንቨስትመንት የማማከርና የቴክኒክ ድጋፍ መስጠት	41,029,060	-	41,029,060
		03	በዝርያ ማሻሻልና በእንስሳት ምርት አቅም መገንባት	23,614,900	-	23,614,900
		04	በእንስሳት ተዋጽኦ ማቀናበር አዲስ ኢንቨስትመንት መፍጠር	5,934,970	-	5,934,970
		05	ለእንስሳት ምርትና መኖ አቀናባሪዎች ገበያ መፍጠር	1,972,670	-	1,972,670
		06	የተሰራጨ የእንስሳት ቴክኖሎጂ	3,272,980	-	3,272,980
		07	ፈሳሽ ናይትሮጂን አምርቶ ማሰራጨት	3,363,150	-	3,363,150
220			ውሀ ሀብትና ኤነርጂ	1,130,383,906	-	1,130,383,906
221			የውሃና ኤነርጂ ሚኒስቴር	505,799,402	-	505,799,402
	01		አመራርና ድጋፍ	340,113,648	-	340,113,648
		01	ድጋፍና አገልግሎት መስጠት	340,113,648	-	340,113,648
	02		የውሃ ሃብት አስተዳደር	120,995,971	-	120,995,971
		01	የተፋሰስ ዕቅድ ዝግጅት፣ትግበራና ከትትል	8,430,000	-	8,430,000
		02	የውሀ ሀብት ምደባና ፈቃድ መስጠት	7,270,000	-	7,270,000
		03	ተፋሰስን መንከባከብና የወንዝ አመራርን መተግበር	17,667,000	-	17,667,000
		04	የኢኮኖሚያዊ ለውሃ አጠቃቀም ያለው ሚና ማስተዋወቅ	9,692,521	-	9,692,521
		05	የገጽ ምድር ውሃ ሀብት መረጃ ማሰባሰብና ማዘጋጀት	16,920,000	-	16,920,000
		06	የክርስ ምድር ውሃ ሀብት ጥናት ማካሄድ	4,400,000	-	4,400,000
		07	የተፋሰስ መረጃ ማደራጀትና የምርምር ስራዎችን መስራት	5,445,000	-	5,445,000
		08	የውሃና ተፋሰስ መረጃ አስተዳደር ስርዓት ማዘመን	17,857,400	-	17,857,400
		09	የትብብርና የድርድር ስራዎችን ማከናወን	33,314,050	-	33,314,050
	03		የመጠጥ ውሃና የሳይኔቭን መሠረተ ልማት አቅርቦት	22,706,683	-	22,706,683
		01	የመጠጥ ውሃ አቅርቦት ማስተባበርና መከታተል	8,000,000	-	8,000,000
		02	የመጠጥ ውሃና ሳይኔቭን መሰረተ ልማት መከታተል መደገፍና ማስተዳደር	4,177,350	-	4,177,350
		03	የውሃ ፈንድ ብድር ማሰባሰብ ከትትልና ድጋፍ ማከናወን	10,529,333	-	10,529,333
	04		ኢነርጂ ልማትና አስተዳደር	21,983,100	-	21,983,100
		01	የኢነርጂ ቴክኖሎጂ ናሙና ማምረትና መፈተሽ	12,426,000	-	12,426,000
		02	የኢነርጂ ሀብት ጥናት ክትትልና ድጋፍ ማከናወን	4,620,000	-	4,620,000
		03	የኤሌክትሪፊኬሽንና የኢነርጂ መረጃዎች የያዘ ሰነድ ማዘጋጀት	4,937,100	-	4,937,100
222			የታላቁ ሀዳሴ ግድብ ማስተባበሪያ ፕሮጀክት ጽ/ቤት	69,084,501	-	69,084,501
	01		ሥራ አመራርና አስተዳደር	69,084,501	-	69,084,501
		01	ድጋፍና አገልግሎት መስጠት	69,084,501	-	69,084,501
223			የኢትዮጵያ ሚኒስቴሮች ኢንሰይትዩት	157,500,000	-	157,500,000
	01		ሥራ አመራርና አስተዳደር	136,603,000	-	136,603,000
		01	ድጋፍና አገልግሎት መስጠት	136,603,000	-	136,603,000
	02		የሚኒስቴሮች ጣቢያዎች መሳሪያዎችና መረጃ አቅርቦት	16,128,000	-	16,128,000
		01	የሚኒስቴሮች መሳሪያዎች አቅርቦትና ካሊብራሽን	13,637,000	-	13,637,000
		02	የሚኒስቴሮች መረጃ አቅርቦት	2,491,000	-	2,491,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዕር

የመጻሕፍት ቁጥር	ፕሮጀክት	ተግባር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	03		የሚቲዎሮሎጂ ትንበያና ቅድሚያ ማስጠንቀቂያ	3,613,000	-	3,613,000
	01		ለበረራ ደህንነት የሚቲዎሮሎጂ መረጃ ማቅረብ	894,000	-	894,000
	02		የትንበያ ቅድሚያ ማስጠንቀቂያና የምክር አገልግሎት መስጠት	1,547,000	-	1,547,000
	03		በሚቲዎሮሎጂ ጉዳዮች ጥናትና ምርምር ማከናወን	1,172,000	-	1,172,000
	04		የአየር ጠባይ ለውጥ አስተዳደር	1,156,000	-	1,156,000
	01		የአየር ጠባይ ለውጥ	1,156,000	-	1,156,000
224			የመስኖና ቆላማ አካባቢ ሚኒስቴር	328,000,003	-	328,000,003
	01		ሥራ አመራርና አስተዳደር	196,290,003	-	196,290,003
	01		ድጋፍና አገልግሎት መስጠት	196,290,003	-	196,290,003
	02		የመስኖ ልማት	11,000,000	-	11,000,000
	01		የመስኖ መሰረተ ልማት ግንባታን መከታተል	6,300,000	-	6,300,000
	02		የመስኖ ፕሮጀክቶች ጥናትና ዲዛይን	4,700,000	-	4,700,000
	03		የቆላማ አካባቢ ምርምርና ልማት ፕሮግራም	95,310,000	-	95,310,000
	01		የቆላማ አርብቶ አደር አካባቢ ምርምር	4,900,000	-	4,900,000
	02		የአርብቶ አደር አካባቢ ልማት ማስተባበሪያ	37,010,000	-	37,010,000
	03		የእንስሳት ሀብት ምርታማነትና መኖ ልማት	53,400,000	-	53,400,000
	04		የመስኖ መሰረተ ልማት አስተዳደር	25,400,000	-	25,400,000
	01		የአካባቢና ሕብረተሰብ ጉዳዮችን ማስተዳደር	5,600,000	-	5,600,000
	02		የመስኖ መሰረተ ልማት ማስተዳደር	19,800,000	-	19,800,000
228			የውሃ ቴክኖሎጂ ኢንቨስትሜንት	70,000,000	-	70,000,000
	01		ሥራ አመራርና አስተዳደር	46,220,000	-	46,220,000
	01		ድጋፍና አገልግሎት መስጠት	46,220,000	-	46,220,000
	02		የውሃ ቴክኖሎጂ ስልጠናና ቴክኒካል ድጋፍ	12,940,000	-	12,940,000
	01		የውሃ ቴክኖሎጂ ስልጠና	8,660,000	-	8,660,000
	02		የውሃ ተቋማት ቴክኒካል ድጋፍ መስጠት	4,280,000	-	4,280,000
	03		ምርምርና ቴክኖሎጂ ሽግግር	7,130,000	-	7,130,000
	01		ጥናትና ምርምር	4,050,000	-	4,050,000
	02		ቴክኖሎጂ ሽግግር	3,080,000	-	3,080,000
	04		ስፔሻላይዝድ ቴክኖሎጂ አገልግሎት	3,710,000	-	3,710,000
	01		ስፔሻላይዝድ ላቦራቶሪ አገልግሎት	3,710,000	-	3,710,000
230			ንግድና ኢንዱስትሪና ቁራዝም	2,685,836,001	-	2,685,836,001
231			ንግድና ቀጣናዊ ትስስር ሚኒስቴር	636,390,000	-	636,390,000
	01		ሥራ አመራርና አስተዳደር	141,100,000	-	141,100,000
	01		ድጋፍና አገልግሎት መስጠት	141,100,000	-	141,100,000
	02		የንግድ ስርዓትና ላይሰሲንግ	39,330,000	-	39,330,000
	01		የንግድ አሰራርና የንግድ ምዝገባና ፈቃድ መስጠት	22,440,000	-	22,440,000
	02		የሀገር ውስጥ ንግድና ሽማግሌት ጥበቃ ሥራን ማጠናከር	4,100,000	-	4,100,000
	03		መሰረታዊ የፍጆታ ዕቃዎች አቅርቦትና ስርዓት ውጤታማነትን ማረጋገጥ	4,360,000	-	4,360,000
	04		የሀገር ውስጥ ንግድ ሰንሰለትን ማሳለፍና የንግድ ተወዳዳሪነት ማረጋገጥ	4,180,000	-	4,180,000
	05		የጸረ ውድድርና የህግ ጥሰት መከላከል	4,250,000	-	4,250,000
	03		የንግድ ትስስርና ወጪ ንግድ	388,250,000	-	388,250,000
	01		የኤክስፖርት ምርቶችን ገቢ ማሳደግ	6,200,000	-	6,200,000
	02		የወጪ ንግድ ፕሮሞሽንና ግብይት ማሳለፍ	72,010,000	-	72,010,000
	03		የአፍሪካና የአለም አቀፍ ንግድ ትስስርን ማጠናከር	310,040,000	-	310,040,000
	04		የጥራት መሠረተ ልማትን ማረጋገጥ	35,050,000	-	35,050,000
	01		የምርቶችንና አገልግሎቶችን ጥራት እና ደህንነት ማረጋገጥ	17,930,000	-	17,930,000
	02		የጥራት መሰረተ ልማት ተቋማት ክትትል ማድረግ	2,690,000	-	2,690,000
	03		ሀገዊ ሰነድ መሰረታዊ ቴክኖሎጂን ትክክለኛነት ማረጋገጥ	11,820,000	-	11,820,000
	04		የቴክኒክ ደንቦችን ማስተባበርና ማሳወቅ	2,610,000	-	2,610,000
	05		የማስተባበሪያ ጽ/ቤቶች ድጋፍና ክትትል	32,660,000	-	32,660,000
	01		የገቢና ወጪ ዕቃዎች ላይ የጥራት ቁጥጥር ማድረግ	32,660,000	-	32,660,000
232			የኢትዮጵያ ኢንተርፕራይዝ ልማት	190,492,192	-	190,492,192
	01		ሥራ አመራርና አስተዳደር	94,609,386	-	94,609,386
	01		ድጋፍና አገልግሎት መስጠት	94,609,386	-	94,609,386
	02		የአምራች ኢንተርፕራይዝ ልማት	59,584,145	-	59,584,145

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዕር

የመጻሕፍት ቁጥር	ፕሮጀክት	ተግባር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	ማኑፋክቸሪንግ ኢንዱስትሪና ሥራ ልማት ስራዎች	59,584,145	-	59,584,145
	03		ፋሲለቴሽንና የአቅም ግንባታ	36,298,661	-	36,298,661
		01	ተገልጋይና ባለድርሻ አካላት ጋር ቅንጅታዊ አሰራር ማጠናከርና ለአስፈጻሚና ባለድርሻ አካላት ስልጠና መስጠት	36,298,661	-	36,298,661
233			ቱሪዝም ሚኒስቴር	297,856,840	-	297,856,840
	01		ሥራ አመራርና አስተዳደር	126,410,000	-	126,410,000
		01	ድጋፍና አገልግሎት መስጠት	126,410,000	-	126,410,000
		02	የቱሪዝም ግብይትና ፕሮሞሽን	66,736,840	-	66,736,840
		01	ፕሮሞሽን ስራዎችን በማጎልበት የገበያ ድርሻ ማሳደግ	66,736,840	-	66,736,840
	03		የቱሪስም መዳረሻና መሰረተ ልማት	62,660,000	-	62,660,000
		01	መዳረሻዎች ማልማትና መሰረተ ልማት መዘርጋት	62,660,000	-	62,660,000
	04		የቱሪስት አገልግሎት	42,050,000	-	42,050,000
		01	የቱሪዝም ሰርቪስ አገልግሎት ጥራትን ማረጋገጥ	42,050,000	-	42,050,000
235			የኢትዮጵያ ኢንቨስትመንት ኮሚሽን	342,775,000	-	342,775,000
	01		ሥራ አመራርና አስተዳደር	244,349,000	-	244,349,000
		01	ድጋፍና አገልግሎት መስጠት	244,349,000	-	244,349,000
		02	ኢንቨስትመንትን መሳብ	22,864,000	-	22,864,000
		01	የውጭ ቀጥተኛ ኢንቨስትመንትን ማስተዋወቅና መሳብ	22,864,000	-	22,864,000
	03		የኢንቨስትመንት አገልግሎት ድጋፍና ቁጥጥር	59,130,000	-	59,130,000
		01	የኢንቨስትመንት አገልግሎቶችን መስጠት	33,266,000	-	33,266,000
		02	ፕሮጀክቶችን ወደ ተግባር ማሸጋገር	15,952,000	-	15,952,000
		03	የኢንዱስትሪ ፓርኮችና ኬብንያዎች ላይ ቁጥጥር ማካሄድ	9,912,000	-	9,912,000
	04		የኢንቨስትመንት ጥናትና ምርምር	16,432,000	-	16,432,000
		01	ጥናቶችን በማካሄድ ምቹ የኢንቨስትመንት ሁኔታ መፍጠር	16,432,000	-	16,432,000
236			የኢትዮጵያ የደረጃዎች ኢንስቲትዩት	102,847,870	-	102,847,870
	01		ሥራ አመራርና አስተዳደር	54,158,410	-	54,158,410
		01	ድጋፍና አገልግሎት መስጠት	54,158,410	-	54,158,410
		02	ሥልጠናና ቴክኒክ ድጋፍ ስርዓት ማደራጀት	21,064,000	-	21,064,000
		01	የስልጠናና የቴክኒክ ድጋፍ ማከናወን	21,064,000	-	21,064,000
	03		ብቃት ያለው የደረጃዎች ዝግጅት	27,625,460	-	27,625,460
		01	አዲስ የደረጃዎች ሰርተፊኬት ስኬም ማዘጋጀትና ነባር ደረጃዎችን መገምገም	12,825,460	-	12,825,460
		02	ዓለም አቀፍ የደረጃዎች ዝግጅት ትብብር ማጠናከር	5,500,000	-	5,500,000
		03	ጥናትና ምርምር ማካሄድ	4,400,000	-	4,400,000
		04	የብሔራዊ ደረጃዎች ማረጋገጫና ዶክመንት ማዘጋጀት	4,900,000	-	4,900,000
238			የኢትዮጵያ አክራሪ ቴሽን አገልግሎት	62,127,900	-	62,127,900
	01		ሥራ አመራርና አስተዳደር	39,727,900	-	39,727,900
		01	ድጋፍና አገልግሎት መስጠት	39,727,900	-	39,727,900
		02	አክራሪ ቴሽን እና አክሞሊኦች መገንባት	22,400,000	-	22,400,000
		01	የዓለም አቀፍ የአክራሪ ቴሽን የመስፈርት ደረጃን ተግባራዊ ማድረግ	22,400,000	-	22,400,000
244			የኢንዱስትሪ ሚኒስቴር	502,552,000	-	502,552,000
	01		ሥራ አመራርና አስተዳደር	201,051,000	-	201,051,000
		01	ድጋፍና አገልግሎት መስጠት	201,051,000	-	201,051,000
		02	የኢንዱስትሪ ዕድገትና ተወዳዳሪነት	133,986,000	-	133,986,000
		01	ማኑፋክቸሪንግ ኤክስፖርት ምርቶችን ማሳደግ	123,763,000	-	123,763,000
		02	ተኪ አምራች ኢንዱስትሪዎችን ማስፋፋት	8,073,000	-	8,073,000
		03	የማምረት አቅም አጠቃቀምን ማሳደግ	2,150,000	-	2,150,000
	03		የኢንዱስትሪ ማስፋፊያና ግብዓት	48,515,000	-	48,515,000
		01	ለባለሀብቶች የኢንቨስትመንት ድጋፍ መስጠት	7,710,000	-	7,710,000
		02	ለባለሀብቶች ማበረታቻና አገልግሎት መስጠት	7,764,000	-	7,764,000
		03	የግብዓት አቅርቦት እንዲኖር ማመቻቸት	2,210,000	-	2,210,000
		04	መሰረተ ልማትን መደገፍ	12,537,000	-	12,537,000
		05	የኬሚካል ብቃት ምዝገባና ፈቃድ አገልግሎት መስጠት	9,143,000	-	9,143,000
		06	የዘርፍ የሙያ ማህበራትን ማደራጀት	1,200,000	-	1,200,000
		08	የኢንዱስትሪ የሚወጣ ሙቀት አማቂ ጋዝ መጠን መለካት	7,951,000	-	7,951,000
04			ዘላቂ አምራች ኢንዱስትሪ	119,000,000	-	119,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዙር

የመጋለጫ ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	የአምራች ኢንዱስትሪውን ችግር መፍታትና መደገፍ	119,000,000	-	119,000,000
262			የአምራች ኢንዱስትሪ ልማት ኢንሰቲትዩት	550,794,199	-	550,794,199
	01		ሥራ አመራርና አስተዳደር	106,430,680	-	106,430,680
		01	ድጋፍና አገልግሎት መስጠት	106,430,680	-	106,430,680
	02		የአምራች ኢንዱስትሪ ምርምርና ልማት	262,043,999	-	262,043,999
		01	ጨርቃጨርቅና አልባሳት ጥናትና ምርምር ማካሄድ	64,173,888	-	64,173,888
		02	የቆዳና ቆዳ ውጤቶች ጥናትና ምርምር ማካሄድ	47,166,670	-	47,166,670
		03	የምግብና መጠጥ ጥናትና ምርምር ማካሄድ	32,066,220	-	32,066,220
		04	በኬሚካልና ኮንስትራክሽን ጥናትና ምርምር ማካሄድ	39,337,761	-	39,337,761
		05	በማኑፋክቸሪንግ ቴክኖሎጂና ኢንጂነሪንግ ጥናትና ምርምር ማካሄድ	37,263,049	-	37,263,049
		06	በከይዘን ጥናትና ምርምር ማካሄድ	34,382,062	-	34,382,062
		07	የግብይትና ቴክኖሎጂ ምርምር ልማትና ሽግግር	4,452,566	-	4,452,566
		08	የቴክኖሎጂ መረጣና ማላመድ	3,201,783	-	3,201,783
	03		ጥራትና ምርታማነት	182,319,520	-	182,319,520
		01	የጨርቃጨርቅና አልባሳት ኢንዱስትሪ ስልጠናና የማማከር አገልግሎት መስጠት	26,331,054	-	26,331,054
		02	በቆዳና በቆዳ ውጤቶች ላይ ኢንዱስትሪ ስልጠናና የማማከር አገልግሎት መስጠት	30,615,604	-	30,615,604
		03	በምግብና መጠጥ ኢንዱስትሪ ስልጠናና የማማከር አገልግሎት መስጠት	28,360,009	-	28,360,009
		04	በኬሚካልና ኮንስትራክሽን ኢንዱስትሪ ስልጠናና የማማከር አገልግሎት መስጠት	34,051,012	-	34,051,012
		05	ለማኑፋክቸሪንግ ቴክኖሎጂና ኢንጂነሪንግ ኢንዱስትሪ ስልጠናና የማማከር አገልግሎት መስጠት	21,212,225	-	21,212,225
		06	በከይዘን ለአምራች ኢንዱስትሪዎችና አገልግሎት ተቋማት የጥራት፣ የምርታማነትና የአሠራር ማሻሻያ የማማከር አገልግሎት መስጠት	30,145,217	-	30,145,217
		07	የገቢያ ጥናት ማካሄድና የኢንዱስትሪ ግብዓት አቅም መጨመር	4,232,155	-	4,232,155
		08	የአምራች ኢንዱስትሪ ዘርፍ ተወዳዳሪነትን ማሳደግ	7,372,244	-	7,372,244
250			ማዕድን	394,838,342	45,366,180	440,204,522
251			የማዕድን ሚኒስቴር	127,784,429	-	127,784,429
	01		ሥራ አመራርና አስተዳደር	99,256,019	-	99,256,019
		01	ድጋፍና አገልግሎት መስጠት	99,256,019	-	99,256,019
	02		የማዕድን ሴክተር ልማት ኢኒሽዩቲቭ	22,687,097	-	22,687,097
		01	የማዕድን ኢንቨስትመንት ማስፋፋት	3,457,637	-	3,457,637
		02	የማዕድን ኢንቨስትመንትና ምርት ማሳደግ	2,707,914	-	2,707,914
		05	የጂኦተርሚል ልማት ፈቃድን ማስተዳደር	6,807,984	-	6,807,984
		07	የማዕድን ስራዎች መረጃና ፕሮግሽን ማሳደግ	2,267,212	-	2,267,212
		08	የማዕድን ልማት ሜጋ ኬብንያዎች ክትትል ድጋፍ ማሳደግ	2,647,944	-	2,647,944
		09	የነዳጅና ጂኦተርሚል ልማት ሜጋ ኬብንያዎች ክትትልና ድጋፍ ማሳደግ	2,945,416	-	2,945,416
		10	የአከባቢና የማህበረሰብ ልማት ማሳደግ	1,852,990	-	1,852,990
	03		የማዕድን ምርትና የግብይት ስርዓትን ማሻሻል	5,841,313	-	5,841,313
		01	የማዕድን ምርትና ጥራት	3,653,098	-	3,653,098
		02	የባሕላዊ ማዕድን አምራቾች ምርታማነት	2,188,215	-	2,188,215
252			የኢትዮጵያ ጂኦሎጂካል ኢንሰቲትዩት	120,889,949	-	120,889,949
	01		ሥራ አመራርና አስተዳደር	51,572,699	-	51,572,699
		01	ድጋፍና አገልግሎት መስጠት	51,572,699	-	51,572,699
	02		የማዕድን ሴክተር ልማት ኢኒሽዩቲቭ	44,756,156	-	44,756,156
		01	የሃገሪቱ ዝርዝር የጂኦሎጂካል መረጃ ዝግጅት ማከናወን	10,172,635	-	10,172,635
		02	የማዕድን ፍለጋና ክምችት ግምት ማካሄድ	22,041,411	-	22,041,411
		04	የጂኦተርሚል ሀብት ጥናት ማካሄድ	5,386,871	-	5,386,871
		05	የሥነ-ምድር አደጋዎች ጥናት ማከናወን	4,299,393	-	4,299,393
		06	የስነ ምህዳር መረጃዎችን ማሰባሰብ ማደራጀትና ማሰራጨት	2,855,846	-	2,855,846
	03		የላብራቶሪና የድረሲንግ አገልግሎቶች	24,561,094	-	24,561,094
		01	የጂኦኬሚካል ናሙናዎች ምርመራ ማካሄድ	14,853,821	-	14,853,821
		02	የሚኒራሎጂ እና ጂኦቴክኒካል ናሙናዎች ምርመራ ማካሄድ	3,619,548	-	3,619,548
		03	የጥልቅ ጉድጓድ ቁፋሮ አገልግሎት መስጠት	6,087,725	-	6,087,725
254			የማዕድን ኢንዱስትሪ ልማት ኢንሰቲትዩት	87,425,791	-	87,425,791
	01		ሥራ አመራርና አስተዳደር	57,979,539	-	57,979,539
		01	ድጋፍና አገልግሎት መስጠት	57,979,539	-	57,979,539
	02		የማዕድን ሴክተር ልማት ኢኒሽዩቲቭ	29,446,252	-	29,446,252

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዙር

የመደበኛ	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	የግንባታ ግብአት ስትራቴጂክ ማዕድናት ምርምር	4,716,031	-	4,716,031
		02	የብረት ማዕድናት ምርምር	3,971,451	-	3,971,451
		03	የአምነ በረድ ግራናይትና ጌባጌጥ ማዕድናት ምርምር	5,978,320	-	5,978,320
		04	የማዳበሪያና የሌሎች ኬሚካል ግብአቶች ምርምር	4,554,961	-	4,554,961
		05	የሃይል አመንጪ ማዕድናት ጥናትና ምርምር ማከናወን	3,542,906	-	3,542,906
		06	የባህላዊና አካላዊ ደረጃ ማዕድናት ላይ ምርምርና ጥናቶችን ማከናወን	3,507,583	-	3,507,583
		07	የጌባጌጥ ማዕድናት ላይ ጥናትና ምርምር ማከናወን	3,175,000	-	3,175,000
266			የነጻጅና ኤነርጂ ባለስልጣን	58,738,173	45,366,180	104,104,353
	01		ሥራ አመራርና አስተዳደር	39,962,374	30,050,000	70,012,374
		01	ድጋፍና አገልግሎት መስጠት	39,962,374	30,050,000	70,012,374
		02	የኢነርጂ ፊትሊቭን ፕሮግራም	8,646,491	6,242,180	14,888,671
		01	የነጻጅ ሴክተር ፊትሊቭን	4,366,641	4,072,180	8,438,821
		02	የኤሌክትሪክ ሴክተር ፊትሊቭን	4,279,850	2,170,000	6,449,850
	03		የነጻጅና ኤነርጂ የዋጋ ግንባታና ታሪፍ ፕሮግራም	2,197,818	4,380,000	6,577,818
		02	የነጻጅ ዋጋ ግንባታና ታሪፍ	2,197,818	4,380,000	6,577,818
	04		የኤነርጂ አጠቃቀም ብቃትና ቁጠባ ፕሮግራም	3,325,000	2,500,000	5,825,000
		01	የኤነርጂ አጠቃቀም ብቃትና ቁጠባ መምራት	3,325,000	2,500,000	5,825,000
		05	የነጻጅ አቅርቦትና ስርዓት ፕሮግራም	4,606,490	2,194,000	6,800,490
		01	የነጻጅ ስርዓትን ፍትሐዊና ተደራሽ ማድረግ	4,606,490	2,194,000	6,800,490
260			ትራንስፖርት እና መገናኛ	918,812,313	985,423,242	1,904,235,555
261			የትራንስፖርት እና ሎጂስቲክስ ሚኒስቴር	471,000,020	-	471,000,020
	01		ሥራ አመራርና አስተዳደር	337,918,960	-	337,918,960
		01	ድጋፍና አገልግሎት መስጠት	337,918,960	-	337,918,960
		02	የትራንስፖርትና አገልግሎት ፊትላቶሪ ማሻሻያ	89,295,660	-	89,295,660
		01	የአሽከርካሪና የተሽከርካሪ አገልግሎትና ፊትላቶሪ ስርዓትን ማሳደግ	41,010,660	-	41,010,660
		02	የህዝብ ትራንስፖርት አገልግሎትና ፊትላቶሪ ስርዓትን ማሳደግ	3,220,000	-	3,220,000
		03	የሕዝብ ትራንስፖርት ማቀናጀትና የዋጋ ስልጣን አልባ ትራንስፖርት ማስፋፋት	3,775,000	-	3,775,000
		04	የህዝብ ትራንስፖርት ተርጉሚና ፊትላቶሪ ስርዓትን ማሳደግ	17,620,000	-	17,620,000
		05	የኢንተለጀንት ትራንስፖርትና ሎጂስቲክስ ሲስተም ዲቪዲዩምን ስርዓት ማሳደግ	23,670,000	-	23,670,000
	03		የሎጂስቲክስ አገልግሎት ፊትላቶሪ ማሻሻያ	40,635,400	-	40,635,400
		01	የባቡር ትራንስፖርት አገልግሎት ፊትላቶሪ ሥርዓት ማሳደግ	1,845,000	-	1,845,000
		02	የአቪዬሽን እና የወሀ ትራንስፖርት አገልግሎት ህጎችን ማሻሻል	2,460,000	-	2,460,000
		03	የወደብ የጭነት ትራንስፖርትና ሎጂስቲክስ ፊትላቶሪ ማሻሻልና ማቀናጀት	31,080,400	-	31,080,400
		04	የጭነት ትራንስፖርት ጣቢያዎች ፍሰት ማሻሻል	2,390,000	-	2,390,000
		05	የጭነት ትራንስፖርት አገልግሎት ፊትላቶሪ ስርዓትን ማሳደግ	2,860,000	-	2,860,000
	04		የትራንስፖርት ሎጂስቲክ መሰረተ ልማትና አገልግሎት ፊትላቶሪ ማሻሻያ ፕሮግራም	3,150,000	-	3,150,000
		01	የትራንስፖርት እና ሎጂስቲክስ መሰረተ ልማት ማስፋፋት	1,512,500	-	1,512,500
		02	የትራንስፖርትና ሎጂስቲክ መሰረተ ልማት ፊትላቶሪ ስርዓትን ማሳደግ	1,637,500	-	1,637,500
263			የኢትዮጵያ ሲቪል አቪዬሽን ባለሥልጣን	-	985,423,242	985,423,242
	01		ሥራ አመራርና አስተዳደር	-	434,385,610	434,385,610
		01	ድጋፍና አገልግሎት መስጠት	-	434,385,610	434,385,610
		02	የአደጋ መከላከልና ምርመራ	-	3,491,830	3,491,830
		01	የአቪዬሽን ሴፊቲ ስታንዳርድ ማስጠበቅና ማረጋገጥ	-	3,491,830	3,491,830
	03		የአቪዬሽን ደህንነት ቁጥጥር	-	98,625,722	98,625,722
		01	የኤር ናቪጌሽን የክትትልና ቁጥጥር አገልግሎት	-	7,416,750	7,416,750
		02	በኤርፖርቶች መደበኛና ድንገተኛ ክትትልና ኢንሰፔክሽን ማካሄድ	-	3,169,840	3,169,840
		03	የኤር ድርም ሴፊቲ ስታንዳርድ መግለጫን መቆጣጠር	-	13,126,310	13,126,310
		04	በኤርፖርቶች የሴኩራቲና ፋሲሊቲዎችን አዲት ማካሄድ	-	13,123,360	13,123,360
		05	የአውሮፕላን በረራ የጥገና ማዕከላት ብቃት ማረጋገጥ	-	7,014,912	7,014,912
		06	የባለሙያዎችና የትምህርት ተቋማት ብቃት ማረጋገጥ	-	27,286,560	27,286,560
		07	የኦፕሬተሮችና የበረራ ኢንሰፔክሽን ማካሄድ	-	27,487,990	27,487,990
	04		የኤር ናቪጌሽን አገልግሎቶች ማሻሻያ	-	289,116,310	289,116,310
		01	የበረራ ሥርዓትና ፋሲሊቲ አገልግሎት መስጠትና ደረጃውን ማሻሻል	-	30,510,820	30,510,820
		02	የኤርኖቲቫል መረጃዎች መስጠትና የአየር ክልል ማስተዳደር	-	22,444,060	22,444,060

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዙር

የመግለጫ ቁጥር	ፕሮጀክት	ተግባር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		03	አስተማማኝ የኤር ናቪጌሽን አገልግሎት መስጠት	-	137,206,500	137,206,500
		04	የኤር ናቪጌሽን ፋሲሊቲ አጠቃቀም ክትትል ማካሄድ	-	95,554,400	95,554,400
		05	ሴፍቲ ማኔጅመንት እና ጥራት ማረጋገጥ	-	3,400,530	3,400,530
		05	የአየር ትራንስፖርት ልማታዊ ፋይዳ የማሳደግ ፕሮግራም	-	123,972,550	123,972,550
		01	አዳዲስ ነባር የአየር አገልግሎት ስምምነቶችን አሻሽሎ መፈረም	-	75,573,120	75,573,120
		07	በኢትዮጵያ ውስጥ የአየር ትራንስፖርት አገልግሎት የሚሰጡ የአየር በቀልና የውጪ አየር መንገዶችን መቆጣጠር	-	26,550,220	26,550,220
		08	የአየር ትራንስፖርት አገልግሎት የስምምነት ሰነዶች የበረራ ፈቃድና የኢንሸስትመንትና የቢዝነስ ፈቃድ ማዘጋጀት	-	8,204,140	8,204,140
		09	የአየር ትራንስፖርት ስታትስቲካዊ መረጃዎች ማዘጋጀት እና የአቪዬሽን ቢዝነስ ገቢ ማሳደግ	-	3,333,870	3,333,870
		10	በዓለም አቀፍ የሲቪል አቪዬሽን ድርጅት እና በኢትዮጵያ የሚከናወኑ ዘላቂ ግንኙነቶችን ማሳደግ	-	10,311,200	10,311,200
		06	የሲቪል አቪዬሽን የሰው ኃይል አቅም ግንባታ	-	35,831,220	35,831,220
		06	በአቪዬሽን ዘርፍ ስልጠና መስጠት	-	35,831,220	35,831,220
264			የኢትዮጵያ ማሪታይም ባለስልጣን	210,300,000	-	210,300,000
		01	ሥራ አመራርና አስተዳደር	116,300,000	-	116,300,000
		01	ድጋፍና አገልግሎት መስጠት	116,300,000	-	116,300,000
		02	የትራንዚት ኮሪዶች አጠቃቀም	52,400,000	-	52,400,000
		02	የመልቲ ሞዳልና የወደብ ትራንዚት አገልግሎት መስጠት	52,400,000	-	52,400,000
		03	የዓለም አቀፍ የባህር ተጠቃሚነትና ትብብር	41,600,000	-	41,600,000
		03	የባህር ተጠቃሚነትና የአቅም ግንባታ መስጠት	41,600,000	-	41,600,000
269			የመንገድ ደህንነት እና መድን ፈንድ አገልግሎት	237,512,293	-	237,512,293
		01	ሥራ አመራርና አስተዳደር	149,368,043	-	149,368,043
		01	ድጋፍና አገልግሎት መስጠት	149,368,043	-	149,368,043
		02	የመንገድ ደህንነት አቅም ግንባታና መድን ፈንድ አገልግሎት ማሻሻያ	52,372,564	-	52,372,564
		01	በመንገድ ትራፊክ ደህንነትና መድህን ፈንድ የተከናወኑ የጥናትና ምርምር	3,774,202	-	3,774,202
		02	የትምህርት ስልጠና የገንዘብ ማስጨበጫ አሰራር ስርዓት ማሳደግ	16,463,673	-	16,463,673
		03	የተሽከርካሪ አደጋ ተጎጂዎች የአስተዳደር ህክምና አገልግሎትን ማሻሻል	10,001,049	-	10,001,049
		04	ዘላቂ የፈይናንስ አቅም ማሳበዝቻ የአሰራር ስርዓት	5,620,331	-	5,620,331
		05	የመንገድ ትራፊክ ደህንነት ስርዓትን ማሻሻል	7,878,606	-	7,878,606
		06	የተሽከርካሪ አደጋ ተጎጂዎች ካሳ ክፍያ አገልግሎትን ማሻሻል	8,634,703	-	8,634,703
		03	የመንገድ ትራፊክ ደህንነት የህግ ትግበራ ፊት-ላቶሪ	35,771,686	-	35,771,686
		01	ሀገራዊ ድንገተኛና መደበኛ የመንገድ ትራፊክ ቁጥጥር ስራ ማከናወን	11,618,791	-	11,618,791
		02	ሀገራዊ የአዋጪ አሽከርካሪዎች እና ውጤታማ የመረጃ ስርዓት ማጥናትና ማከናወን	12,347,335	-	12,347,335
		03	አለም አቀፍ ስታንዳርድ የጠበቀ የዲህደን ኦዲትና ኢንሰፔክሽን ስራ መስራት	11,805,560	-	11,805,560
270			የከተማ ልማትና ኮንስትራክሽን	2,075,538,000	-	2,075,538,000
271			የከተማና መሠረተ ልማት ሚኒስቴር	420,000,000	-	420,000,000
		01	ሥራ አመራርና አስተዳደር	175,270,501	-	175,270,501
		01	ድጋፍና አገልግሎት መስጠት	175,270,501	-	175,270,501
		02	የከተማ ፕላንና አከታተም	17,114,300	-	17,114,300
		01	የከተማ ፕላንና ከተማ መመስረት	17,114,300	-	17,114,300
		03	የቤቶች ልማት እና የሪል ፕሮፐርቲ ግመታና ግብይት	40,783,899	-	40,783,899
		01	የቤቶች ልማትና ማስተዳደር	17,183,600	-	17,183,600
		02	የሪል ፕሮፐርቲ ግመታና ግብይት ማካሄድ	23,600,299	-	23,600,299
		04	የከተማ አመራርና ፋይናንስ አገልግሎት አሰጣጥ	61,508,600	-	61,508,600
		01	የከተማ አመራርና ፋይናንስ አገልግሎት መስጠት	61,508,600	-	61,508,600
		05	የከተማ መሬትና ካዲስተር ሥርዓት	27,727,600	-	27,727,600
		01	የከተማ መሬትና ካዲስተር ሥርዓት መዘርጋት	27,727,600	-	27,727,600
		06	የመሠረተ-ልማት እና የኮንትራክሽን ኢንዱስትሪ ልማት	50,792,000	-	50,792,000
		01	መሠረተ-ልማት ማበልጸግ	13,551,900	-	13,551,900
		02	የኮንስትራክሽን ኢንዱስትሪ ማልማት	27,240,100	-	27,240,100
		03	የገጠር ትስስርና ተደራሽነት ማስተግበር	10,000,000	-	10,000,000
		07	ሀገራዊ መሠረተ-ልማት ትገጅት	20,198,600	-	20,198,600
		01	ሀገራዊ መሠረተ-ልማት ማቀናጀት	20,198,600	-	20,198,600
		08	የከተማ መሠረተ-ልማት ማስፋፊያ	17,474,900	-	17,474,900

የኢትዮጵያ ፌዴራላዊ መንግስት
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ብዕር

የመደበኛ	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	የከተሞች የተቀናጀ መሰረተ ልማት ማስፋፋት	17,474,900	-	17,474,900
	09		የከተሞች ምግብ ዋስትና እና ሴፍትኔት	9,129,600	-	9,129,600
		01	የከተሞች ምግብ ዋስትና እና ሴፍትኔት መተግበር	9,129,600	-	9,129,600
273			የኢትዮጵያ መንገዶች አስተዳደር	1,407,900,000	-	1,407,900,000
	01		ሥራ አመራርና አስተዳደር	1,407,900,000	-	1,407,900,000
		01	ድጋፍና አገልግሎት መስጠት	309,500,000	-	309,500,000
		02	የኢንጂነሪንግና ኦፕሬሽን ድጋፍ	1,098,400,000	-	1,098,400,000
275			የኢትዮጵያ ኮንስትራክሽን ባለሥልጣን	150,683,000	-	150,683,000
	01		ሥራ አመራርና አስተዳደር	91,747,000	-	91,747,000
		01	ድጋፍና አገልግሎት መስጠት	91,747,000	-	91,747,000
		02	ስታንዳርድና ኮድ ዝግጅት	11,160,000	-	11,160,000
		03	ሰታንዳርድና ኮድ ማዘጋጀት	11,160,000	-	11,160,000
	03		ምዝገባና ብቃት	18,656,000	-	18,656,000
		02	የኮንስትራክሽን መረጃዎች ማደራጀትና መትንተን	8,069,000	-	8,069,000
		03	የኮንስትራክሽን ተዋንያን ምዝገባና ፍቃድ	10,587,000	-	10,587,000
	04		የቁጥጥር ስራዎች	29,120,000	-	29,120,000
		01	የግንባታ ፕሮጀክቶች ዲዛይን ግምገማ	9,142,000	-	9,142,000
		02	የግንባታ ግብዓት ማምረቻዎች እና አከፋፋዮች ቁጥጥር	5,423,000	-	5,423,000
		03	የመንግስት ፕሮጀክቶች ቁጥጥር	14,555,000	-	14,555,000
276			የኮንስትራክሽን ማኔጅመንት ኢንስቲትዩት	96,955,000	-	96,955,000
	01		ሥራ አመራርና አስተዳደር	38,264,000	-	38,264,000
		01	ድጋፍና አገልግሎት መስጠት	38,264,000	-	38,264,000
		02	የኮንስትራክሽን ፕሮጀክት ጥናትና ምርምር	33,698,000	-	33,698,000
		02	የልዩነት ማሰከል ድጋፍና ክትትል መስጠት	2,984,000	-	2,984,000
		04	በኮንስትራክሽን ኢንዱስትሪ ላይ ጥናትና ምርምር ማከናወን	17,710,000	-	17,710,000
		05	የግንባታ ግብዓቶችና ቴክኖሎጂዎች በመለየት እና ምርጥ ተሞክሮዎችን በመቀመጥ ማሸጋገር	13,004,000	-	13,004,000
	03		የኮንስትራክሽን ማኔጅመንት አቅም ግንባታ	24,993,000	-	24,993,000
		01	የገበያ ክፍተት ባለባቸው የኮንስትራክሽን ፕሮጀክቶች ላይ የቴክኒክና የማማከር አገልግሎት መስጠት	3,742,000	-	3,742,000
		03	ዓለም አቀፍ ሰርተፊኬት የሆኑ የኮ/ፕ ማኔጅመንት አስፈጻሚዎች/ፈጻሚዎች ማመቻቸት	2,879,000	-	2,879,000
		04	በኮንስትራክሽን ኢንዱስትሪ የተለያዩ የአስራ ሥርዓቶች መተግበር	2,375,000	-	2,375,000
		06	ለኮንስትራክሽን ፕሮጀክት ፈጻሚዎች ተግባር ተኮር ስልጠና መስጠት	15,997,000	-	15,997,000
300			ማህበራዊ	88,547,735,959	4,969,364,953	93,517,100,912
310			ትምህርት	67,513,320,464	3,556,892,523	71,070,212,987
311			የትምህርት ሚኒስቴር	432,676,640	-	432,676,640
	01		ሥራ አመራርና አስተዳደር	162,568,500	-	162,568,500
		01	ድጋፍና አገልግሎት መስጠት	162,568,500	-	162,568,500
		02	አጠቃላይ ትምህርት ልማት ዘርፍ	68,062,010	-	68,062,010
		01	የስርዐተ ትምህርት ማበልፀግ	18,684,100	-	18,684,100
		02	የመምህራንና ትምህርት አመራር ልማትና አስተዳደር	13,597,750	-	13,597,750
		03	የትምህርት ፕሮግራሞችና ጥራት ማሻሻል	27,878,870	-	27,878,870
		04	ጉልማሶችና መደበኛ ያልሆኑ ትምህርት	7,901,290	-	7,901,290
	03		ክፍተኛ ትምህርት ልማት ዘርፍ	202,046,130	-	202,046,130
		01	የአካዳሚክ ጉዳዮች	38,000,000	-	38,000,000
		02	የምርምርና ማህበረሰብ ጉዳዮች	60,757,730	-	60,757,730
		03	የአስተዳደርና መሰረተ ልማት	65,815,000	-	65,815,000
		04	የኢ.ይ.ቲና ዲጂታል ትምህርት	37,473,400	-	37,473,400
312			አዲስ አበባ ዩኒቨርሲቲ	2,402,320,520	1,668,600,000	4,070,920,520
	01		ሥራ አመራርና አስተዳደር	425,680,090	577,200,000	1,002,880,090
		01	ድጋፍና አገልግሎት መስጠት	425,680,090	577,200,000	1,002,880,090
		03	መማር ማስተማር	1,415,248,000	761,473,600	2,176,721,600
		01	የመማር ማስተማር አገልግሎት መስጠት	968,920,000	741,473,600	1,710,393,600
		02	የተማሪ አገልግሎት መስጠት	446,328,000	20,000,000	466,328,000
	04		ጥናትና ምርምር	134,207,350	26,661,680	160,869,030
		01	ጥናትና ምርምር ማካሄድ	110,673,930	19,195,720	129,869,650

የኢትዮጵያ ፌዴራላዊ መንግስት
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ብዙር

የመጻሕፍት ቁጥር	ፕሮጀክት	ተግባር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		02	ቴክኖሎጂዎችን ወደ ማህበረሰቡ ማድረስ	4,656,860	2,680,000	7,336,860
		03	የዩኒቨርሲቲ-ኢንዱስትሪ ትስስሮች መፍጠር	18,876,560	4,785,960	23,662,520
	05		የማማከርና የማህበረሰብ አገልግሎት	427,185,080	303,264,720	730,449,800
		01	የስልጠናና የማማከር አገልግሎት መስጠት	16,357,590	33,029,440	49,387,030
		02	የህክምና አገልግሎት መስጠት	410,827,490	270,235,280	681,062,770
313			ሀረማያ ዩኒቨርሲቲ	2,155,909,320	23,114,820	2,179,024,140
	01		ሥራ አመራርና አስተዳደር	565,200,240	23,114,820	588,315,060
		01	ድጋፍና አገልግሎት መስጠት	565,200,240	23,114,820	588,315,060
	02		መማር ማስተማር	1,131,586,000	-	1,131,586,000
		01	የመማር ማስተማር አገልግሎት መስጠት	629,879,000	-	629,879,000
		02	የተማሪ አገልግሎት መስጠት	501,707,000	-	501,707,000
	03		ጥናትና ምርምር	108,598,000	-	108,598,000
		01	ጥናትና ምርምር ማካሄድ	108,598,000	-	108,598,000
	04		የማማከርና የማህበረሰብ አገልግሎት	350,525,080	-	350,525,080
		01	የስልጠናና የማማከር አገልግሎት መስጠት	76,543,140	-	76,543,140
		02	የህክምና አገልግሎት መስጠት	273,981,940	-	273,981,940
314			ባህርዳር ዩኒቨርሲቲ	2,651,480,880	72,340,000	2,723,820,880
	01		ሥራ አመራርና አስተዳደር	668,480,880	-	668,480,880
		01	ድጋፍና አገልግሎት መስጠት	668,480,880	-	668,480,880
	03		መማር ማስተማር	1,655,950,000	-	1,655,950,000
		01	የመማር ማስተማር አገልግሎት መስጠት	1,050,950,000	-	1,050,950,000
		02	የተማሪ አገልግሎት መስጠት	605,000,000	-	605,000,000
	04		ጥናትና ምርምር	85,000,000	-	85,000,000
		01	ጥናትና ምርምር ማካሄድ	85,000,000	-	85,000,000
	05		የማማከርና የማህበረሰብ አገልግሎት	242,050,000	72,340,000	314,390,000
		01	የስልጠናና የማማከር አገልግሎት መስጠት	32,050,000	-	32,050,000
		02	የዕውቀትና የቴክኖሎጂ ሽግግር ማድረግ	10,000,000	-	10,000,000
		03	የህክምና አገልግሎት መስጠት	200,000,000	72,340,000	272,340,000
315			የመቀሌ ዩኒቨርሲቲ	1,888,464,015	179,530,000	2,067,994,015
	01		ሥራ አመራርና አስተዳደር	349,564,985	68,000,000	417,564,985
		01	ድጋፍና አገልግሎት መስጠት	349,564,985	68,000,000	417,564,985
	03		መማር ማስተማር	1,097,686,360	50,030,000	1,147,716,360
		01	የመማር ማስተማር አገልግሎት መስጠት	667,976,360	44,930,000	712,906,360
		02	የተማሪ አገልግሎት መስጠት	429,710,000	5,100,000	434,810,000
	04		ጥናትና ምርምር	40,000,000	-	40,000,000
		01	ጥናትና ምርምር ማካሄድ	40,000,000	-	40,000,000
	05		የማማከርና የማህበረሰብ አገልግሎት	401,212,670	61,500,000	462,712,670
		01	የሥልጠናና የማማከር አገልግሎት መስጠት	35,000,000	-	35,000,000
		02	የህክምና አገልግሎት መስጠት	366,212,670	61,500,000	427,712,670
316			ሀዋሳ ዩኒቨርሲቲ	2,157,826,477	51,410,902	2,209,237,379
	01		ሥራ አመራርና አስተዳደር	758,319,511	51,410,902	809,730,413
		01	ድጋፍና አገልግሎት መስጠት	758,319,511	51,410,902	809,730,413
	03		መማር ማስተማር	1,093,192,719	-	1,093,192,719
		01	የመማር ማስተማር አገልግሎት መስጠት	652,502,719	-	652,502,719
		02	የተማሪ አገልግሎት መስጠት	440,690,000	-	440,690,000
	04		ጥናትና ምርምር	67,000,000	-	67,000,000
		01	ጥናትና ምርምር ማካሄድ	60,369,411	-	60,369,411
		02	የምርምር ውጤቶችን ማስተዋወቅና ህትመቱን ማሰራጨት	6,630,589	-	6,630,589
	05		የማማከርና የማህበረሰብ አገልግሎት	239,314,247	-	239,314,247
		01	የህክምና አገልግሎት መስጠት	222,314,247	-	222,314,247
		02	ስልጠናና የማማከር አገልግሎት መስጠት	17,000,000	-	17,000,000
317			ጅማ ዩኒቨርሲቲ	2,580,188,000	96,922,000	2,677,110,000
	01		ሥራ አመራርና አስተዳደር	585,246,000	11,700,000	596,946,000
		01	ድጋፍና አገልግሎት መስጠት	585,246,000	11,700,000	596,946,000
	03		መማር ማስተማር	1,372,644,000	15,222,000	1,387,866,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዕር

የመደበኛ	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	የመማር ማስተማር አገልግሎት መስጠት	802,834,000	15,222,000	818,056,000
		02	የተማሪ አገልግሎት መስጠት	569,810,000	-	569,810,000
	04		ጥናትና ምርምር	88,864,000	-	88,864,000
		01	ጥናትና ምርምር ማካሄድ	81,364,000	-	81,364,000
		02	ዕውቅና አግኝተው የታተሙ የምርምር ሰነዶች	1,300,000	-	1,300,000
		03	ለተጠቃሚ የተሰራጨ የምርምር ውጤቶች	6,200,000	-	6,200,000
	05		የማማከርና የማህበረሰብ አገልግሎት	533,434,000	70,000,000	603,434,000
		01	የሥልጠናና የማማከር አገልግሎት መስጠት	24,700,000	-	24,700,000
		02	የህክምና አገልግሎት መስጠት	508,734,000	70,000,000	578,734,000
319			ሲቪል ሰርቪስ ዩኒቨርሲቲ	527,290,413	105,990,000	633,280,413
	01		ሥራ አመራርና አስተዳደር	260,384,930	39,143,908	299,528,838
		01	ድጋፍና አገልግሎት መስጠት	260,384,930	39,143,908	299,528,838
	02		መማር ማስተማር	192,906,407	34,060,792	226,967,199
		01	የመማር ማስተማር አገልግሎት መስጠት	156,371,167	34,060,792	190,431,959
		02	የተማሪ አገልግሎት መስጠት	36,535,240	-	36,535,240
	03		ጥናትና ምርምር ፕሮግራም	36,315,285	285,300	36,600,585
		01	ጥናትና ምርምር ማካሄድ	36,315,285	285,300	36,600,585
	04		ማህበረሰብ አገልግሎት	37,683,791	32,500,000	70,183,791
		01	የሰልጠና አገልግሎት መስጠት	25,149,383	32,500,000	57,649,383
		02	የማማከር አገልግሎት መስጠት	12,534,408	-	12,534,408
321			የቴክኒክና ሙያ ስልጠና ኢንስቲትዩት	772,178,792	60,300,000	832,478,792
	01		ሥራ አመራርና አስተዳደር	151,894,205	-	151,894,205
		01	ድጋፍና አገልግሎት መስጠት	151,894,205	-	151,894,205
	02		መማር ማስተማር	390,650,000	60,300,000	450,950,000
		01	የመማር ማስተማር አገልግሎት መስጠት	212,500,000	60,300,000	272,800,000
		02	የቴክኒክና ሙያ ትምህርትና ሥልጠና መስጠት	93,150,000	-	93,150,000
	03		ለውጭ ሀገር መምህራን ደመወዝ አበል እና ተያያዥ ወጪዎች መስጠት	85,000,000	-	85,000,000
	03		ጥናትና ምርምር	162,800,721	-	162,800,721
		01	የጥናትና ምርምር ማካሄድ	58,435,000	-	58,435,000
		02	የምህንድስና አቅም ግንባታ የልህቀት ማዕከል ማደራጀት	104,365,721	-	104,365,721
	04		የቴክኖሎጂ ኢንተርፕራይዝ ልማት	66,833,866	-	66,833,866
		01	ቴክኖሎጂን ማሻሻልና የፈጠራ አቅምን ማሳደግ	66,833,866	-	66,833,866
323			የትምህርት ምዘናና ፈተናዎች አገልግሎት	4,205,536,750	-	4,205,536,750
	01		ሥራ አመራርና አስተዳደር	155,724,620	-	155,724,620
		01	ድጋፍና አገልግሎት መስጠት	155,724,620	-	155,724,620
	02		ሀገር አቀፍ የትምህርት ቅበላ ጥናት	102,181,330	-	102,181,330
		01	የአገር አቀፍ የትምህርት ቅበላ ጥናት ማካሄድ	102,181,330	-	102,181,330
	03		የፈተና ዝግጅት እርማትና የውጤት ጥንቅርና የተማሪዎች ምደባ	188,998,380	-	188,998,380
		01	ፈተናዎችን አዘጋጅቶ መፈተን	188,998,380	-	188,998,380
	04		የፈተና አስተዳደር	3,758,632,420	-	3,758,632,420
		01	የብሔራዊ ፈተና መስጠት	3,607,169,430	-	3,607,169,430
		02	የድጂታል ትምህርት መርጃና ማስረጃ ማደራጀት	151,462,990	-	151,462,990
324			የጋምቤላ ዩኒቨርሲቲ	517,608,430	19,509,500	537,117,930
	01		ሥራ አመራርና አስተዳደር	176,710,587	2,812,000	179,522,587
		01	ድጋፍና አገልግሎት መስጠት	176,710,587	2,812,000	179,522,587
	02		መማር ማስተማር	299,294,493	16,697,500	315,991,993
		01	የመማር ማስተማር አገልግሎት መስጠት	163,164,493	16,510,500	179,674,993
		02	የተማሪ አገልግሎት መስጠት	136,130,000	187,000	136,317,000
	03		ጥናትና ምርምር	23,000,000	-	23,000,000
		01	ጥናትና ምርምር ማካሄድ	23,000,000	-	23,000,000
	04		የማህበረሰብ ምክር አገልግሎት	18,603,350	-	18,603,350
		01	አጫጭር ስልጠናዎች መስጠት	9,516,350	-	9,516,350
		02	የቴክኖሎጂ ውጤቶችን ለማህበረሰቡ ማሸጋገር	9,087,000	-	9,087,000
325			ቦረና ዩኒቨርሲቲ	534,878,927	-	534,878,927
	01		ሥራ አመራርና አስተዳደር	169,106,956	-	169,106,956

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዙር

የመጋለጫ ቁጥር	ፕሮጀክት	ተግባር	መግለጫ	የገንዘብ ምንጭ		ጽምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	ድጋፍና አገልግሎት መስጠት	169,106,956	-	169,106,956
	02		መማር ማስተማር	316,771,971	-	316,771,971
		01	የመማር ማስተማር አገልግሎት መስጠት	179,671,971	-	179,671,971
		02	የተማሪ አገልግሎት መስጠት	137,100,000	-	137,100,000
	03		ጥናትና ምርምር	21,200,000	-	21,200,000
		01	ጥናትና ምርምር ማካሄድ	21,200,000	-	21,200,000
	04		የማህበረሰብ አገልግሎት	27,800,000	-	27,800,000
		01	የማህበረሰብ አገልግሎት መስጠት	27,800,000	-	27,800,000
326			አርሲ ዩኒቨርሲቲ	1,030,075,000	10,000,000	1,040,075,000
	01		ሥራ አመራርና አስተዳደር	275,331,000	2,000,000	277,331,000
		01	ድጋፍና አገልግሎት መስጠት	275,331,000	2,000,000	277,331,000
	02		መማር ማስተማር	541,908,000	6,000,000	547,908,000
		01	የመማር ማስተማር አገልግሎት መስጠት	360,318,000	6,000,000	366,318,000
		02	የተማሪ አገልግሎት መስጠት	181,590,000	-	181,590,000
	03		ጥናትና ምርምር	20,935,000	-	20,935,000
		01	ጥናትና ምርምር ማካሄድ	20,935,000	-	20,935,000
	04		የማህበረሰብ አገልግሎት	191,901,000	2,000,000	193,901,000
		01	የሥልጠናና የማማከር አገልግሎት መስጠት	15,045,000	-	15,045,000
		02	የህክምና አገልግሎት መስጠት	176,856,000	2,000,000	178,856,000
327			ሰላሌ ዩኒቨርሲቲ	963,091,474	9,689,000	972,780,474
	01		ሥራ አመራርና አስተዳደር	178,628,474	-	178,628,474
		01	ድጋፍና አገልግሎት መስጠት	178,628,474	-	178,628,474
	02		መማር ማስተማር	585,416,000	-	585,416,000
		01	የመማር ማስተማር አገልግሎት መስጠት	285,676,000	-	285,676,000
		02	የተማሪ አገልግሎት መስጠት	299,740,000	-	299,740,000
	03		ጥናትና ምርምር	31,080,000	-	31,080,000
		01	ጥናትና ምርምር ማካሄድ	31,080,000	-	31,080,000
	04		የማህበረሰብ አገልግሎት	167,967,000	9,689,000	177,656,000
		01	ማማከርና ማህበረሰብ አገልግሎት መስጠት	10,180,000	-	10,180,000
		02	የህክምና አገልግሎት መስጠት	157,787,000	9,689,000	167,476,000
328			አዳ ቡልቱም ዩኒቨርሲቲ	852,064,580	18,565,000	870,629,580
	01		ሥራ አመራርና አስተዳደር	256,389,580	9,665,000	266,054,580
		01	ድጋፍና አገልግሎት መስጠት	256,389,580	9,665,000	266,054,580
	02		መማር ማስተማር	521,132,000	8,900,000	530,032,000
		01	የመማር ማስተማር አገልግሎት መስጠት	303,524,000	8,900,000	312,424,000
		02	የተማሪ አገልግሎት መስጠት	217,608,000	-	217,608,000
	03		ጥናትና ምርምር	56,215,700	-	56,215,700
		01	ጥናትና ምርምር ማካሄድ	56,215,700	-	56,215,700
	04		የማህበረሰብ ምክር አገልግሎት	18,327,300	-	18,327,300
		01	የማማከርና ማህበረሰብ አገልግሎት መስጠት	18,327,300	-	18,327,300
329			ደምበ ዶሎ ዩኒቨርሲቲ	950,746,450	8,185,550	958,932,000
	01		ሥራ አመራርና አስተዳደር	230,155,070	4,110,500	234,265,570
		01	ድጋፍና አገልግሎት መስጠት	230,155,070	4,110,500	234,265,570
	02		መማር ማስተማር	471,544,800	-	471,544,800
		01	የመማር ማስተማር አገልግሎት መስጠት	245,634,800	-	245,634,800
		02	የተማሪ አገልግሎት መስጠት	225,910,000	-	225,910,000
	03		ጥናትና ምርምር	24,777,800	-	24,777,800
		01	ጥናትና ምርምር ማካሄድ	24,777,800	-	24,777,800
	04		የማማከርና ማህበረሰብ አገልግሎት	224,268,780	4,075,050	228,343,830
		01	የሥልጠናና የማማከር አገልግሎት መስጠት	30,348,800	-	30,348,800
		02	የህክምና አገልግሎት መስጠት	193,919,980	4,075,050	197,995,030
357			ቀብሪደህር ዩኒቨርሲቲ	844,886,110	-	844,886,110
	01		ሥራ አመራርና አስተዳደር	319,160,440	-	319,160,440
		01	ድጋፍና አገልግሎት መስጠት	319,160,440	-	319,160,440
	02		መማር ማስተማር	435,373,060	-	435,373,060

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዕር

የመግለጫ ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	የመማር ማስተማር አገልግሎት መስጠት	215,763,060	-	215,763,060
		02	የተማሪ አገልግሎት መስጠት	219,610,000	-	219,610,000
	03		ጥናትና ምርምር	63,246,830	-	63,246,830
		01	ጥናትና ምርምር ማካሄድ	63,246,830	-	63,246,830
		04	የማማከርና የማህበረሰብ አገልግሎት	27,105,780	-	27,105,780
		01	የስልጠናና የማማከር አገልግሎት መስጠት	27,105,780	-	27,105,780
358			ጁንካ ዩኒቨርሲቲ	698,776,258	18,120,000	716,896,258
	01		ሥራ አመራርና አስተዳደር	199,094,083	7,248,000	206,342,083
		01	ድጋፍና አገልግሎት መስጠት	199,094,083	7,248,000	206,342,083
		02	መማር ማስተማር	292,862,595	9,060,000	301,922,595
		01	የመማር ማስተማር አገልግሎት መስጠት	170,857,347	9,060,000	179,917,347
		02	የተማሪ አገልግሎት መስጠት	122,005,248	-	122,005,248
	03		ጥናትና ምርምር	106,578,669	1,812,000	108,390,669
		01	ጥናትና ምርምር ማካሄድ	106,578,669	1,812,000	108,390,669
		04	የማማከርና የማህበረሰብ አገልግሎት	100,240,911	-	100,240,911
		01	የስልጠናና የማማከር አገልግሎት መስጠት	100,240,911	-	100,240,911
362			ኮተቤ የትምህርት ዩኒቨርሲቲ	673,237,533	18,000,000	691,237,533
	01		ሥራ አመራርና አስተዳደር	270,296,982	18,000,000	288,296,982
		01	ድጋፍ እና አገልግሎት መስጠት	270,296,982	18,000,000	288,296,982
		02	ማስተማር እና መማር	318,640,551	-	318,640,551
		01	የመማር ማስተማር አገልግሎት መስጠት	236,640,551	-	236,640,551
		02	የተማሪ አገልግሎት መስጠት	82,000,000	-	82,000,000
	03		ጥናትና ምርምር	60,000,000	-	60,000,000
		01	ጥናትና ምርምር ማካሄድ	60,000,000	-	60,000,000
		04	የማማከር እና የማህበረሰብ አገልግሎት	24,300,000	-	24,300,000
		01	የስልጠናና የማማከር አገልግሎት መስጠት	24,300,000	-	24,300,000
364			ራያ ዩኒቨርሲቲ	731,943,500	632,500	732,576,000
	01		ሥራ አመራርና አስተዳደር	240,870,000	632,500	241,502,500
		01	ድጋፍና አገልግሎት መስጠት	240,870,000	632,500	241,502,500
		02	መማር ማስተማር	458,073,500	-	458,073,500
		01	የመማር ማስተማር አገልግሎት መስጠት	256,333,500	-	256,333,500
		02	የተማሪ አገልግሎት መስጠት	201,740,000	-	201,740,000
	03		ጥናትና ምርምር	22,000,000	-	22,000,000
		01	ጥናትና ምርምር	22,000,000	-	22,000,000
		04	የማማከርና የማህበረሰብ አገልግሎት	11,000,000	-	11,000,000
		01	ሥልጠናና የማማከር አገልግሎት መስጠት	11,000,000	-	11,000,000
365			መቅደላ አምባ ዩኒቨርሲቲ	791,282,130	9,901,600	801,183,730
	01		ሥራ አመራርና አስተዳደር	285,392,917	2,000,000	287,392,917
		01	ድጋፍና አገልግሎት መስጠት	285,392,917	2,000,000	287,392,917
	02		መማር ማስተማር	454,675,632	7,901,600	462,577,232
		01	የመማር ማስተማር አገልግሎት መስጠት	308,260,632	7,901,600	316,162,232
		02	የተማሪ አገልግሎት መስጠት	146,415,000	-	146,415,000
	03		ጥናትና ምርምር	28,038,497	-	28,038,497
		01	ጥናትና ምርምር ማካሄድ	28,038,497	-	28,038,497
	04		የማማከርና የማህበረሰብ አገልግሎት	23,175,084	-	23,175,084
		01	ሥልጠናና የማማከር አገልግሎት መስጠት	23,175,084	-	23,175,084
366			ደባርቅ ዩኒቨርሲቲ	831,240,082	14,018,090	845,258,172
	01		ሥራ አመራርና አስተዳደር	181,985,172	-	181,985,172
		01	ድጋፍና አገልግሎት መስጠት	181,985,172	-	181,985,172
		02	መማር ማስተማር	564,906,520	14,018,090	578,924,610
		01	የመማር ማስተማር አገልግሎት መስጠት	300,549,420	14,018,090	314,567,510
		02	የተማሪ አገልግሎት መስጠት	264,357,100	-	264,357,100
	03		ጥናትና ምርምር	50,744,470	-	50,744,470
		01	ጥናትና ምርምር ማካሄድ	50,744,470	-	50,744,470
	04		የማማከርና የማህበረሰብ አገልግሎት	33,603,920	-	33,603,920

የኢትዮጵያ ፌዴራላዊ መንግስት
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ብዛር

የመግለጫ ቁጥር	ፕሮጀክት	ተግባር	መግለጫ	የገንዘብ ምንጭ		ጽምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
367		01	የስልጠናና የማማከር አገልግሎት መስጠት	33,603,920	-	33,603,920
			እንጅባራ ዩኒቨርሲቲ	849,529,581	23,894,460	873,424,041
	01		ሥራ አመራርና አስተዳደር	210,016,289	-	210,016,289
		01	ድጋፍና አገልግሎት መስጠት	210,016,289	-	210,016,289
		02	መማር ማስተማር	608,943,919	23,894,460	632,838,379
		01	የመማር ማስተማር አገልግሎት መስጠት	286,931,419	23,894,460	310,825,879
		02	የተማሪ አገልግሎት መስጠት	322,012,500	-	322,012,500
	03		ጥናትና ምርምር	17,318,638	-	17,318,638
		01	ጥናትና ምርምር ማካሄድ	17,318,638	-	17,318,638
		04	የማማከርና የማህበረሰብ አገልግሎት	13,250,735	-	13,250,735
		01	የስልጠናና የማማከር አገልግሎት መስጠት	13,250,735	-	13,250,735
368			ቦንጋ ዩኒቨርሲቲ	781,444,010	-	781,444,010
	01		ሥራ አመራርና አስተዳደር	217,309,400	-	217,309,400
		01	ድጋፍና አገልግሎት መስጠት	217,309,400	-	217,309,400
		02	መማር ማስተማር	491,476,200	-	491,476,200
		01	የመማር ማስተማር አገልግሎት መስጠት	206,740,000	-	206,740,000
		02	የተማሪ አገልግሎት መስጠት	284,736,200	-	284,736,200
	03		ጥናትና ምርምር	50,849,200	-	50,849,200
		01	ጥናትና ምርምር ማካሄድ	50,849,200	-	50,849,200
		04	የማማከርና የማህበረሰብ አገልግሎት	21,809,210	-	21,809,210
		01	የስልጠናና የማማከር አገልግሎት መስጠት	21,809,210	-	21,809,210
369			ወራሴ ዩኒቨርሲቲ	713,498,690	11,956,670	725,455,360
	01		ሥራ አመራርና አስተዳደር	248,086,745	2,000,000	250,086,745
		01	ድጋፍና አገልግሎት መስጠት	248,086,745	2,000,000	250,086,745
		02	መማር ማስተማር	403,705,404	9,956,670	413,662,074
		01	የመማር ማስተማር አገልግሎት መስጠት	238,822,904	9,956,670	248,779,574
		02	የተማሪ አገልግሎት መስጠት	164,882,500	-	164,882,500
	03		ጥናትና ምርምር	61,706,541	-	61,706,541
		01	ጥናትና ምርምር ማካሄድ	61,706,541	-	61,706,541
371			አርባ ምንጭ ዩኒቨርሲቲ	2,099,947,400	73,944,130	2,173,891,530
	01		ሥራ አመራርና አስተዳደር	567,021,090	800,000	567,821,090
		01	ድጋፍና አገልግሎት መስጠት	567,021,090	800,000	567,821,090
		03	መማር ማስተማር	1,156,646,970	45,000,000	1,201,646,970
		01	የመማር ማስተማር አገልግሎት መስጠት	692,716,970	45,000,000	737,716,970
		02	የተማሪ አገልግሎት መስጠት	463,930,000	-	463,930,000
		04	ጥናትና ምርምር	101,000,000	-	101,000,000
		01	ጥናትና ምርምር ማካሄድ	101,000,000	-	101,000,000
		05	የማማከርና የማህበረሰብ አገልግሎት	275,279,340	28,144,130	303,423,470
		01	የስልጠናና የማማከር አገልግሎት መስጠት	46,034,020	23,991,000	70,025,020
		02	የህክምና አገልግሎት መስጠት	229,245,320	4,153,130	233,398,450
372			ጎንደር ዩኒቨርሲቲ	2,855,650,616	115,000,000	2,970,650,616
	01		ሥራ አመራርና አስተዳደር	606,467,301	-	606,467,301
		01	ድጋፍና አገልግሎት መስጠት	606,467,301	-	606,467,301
		03	መማር ማስተማር	1,453,586,679	10,000,000	1,463,586,679
		01	የመማር ማስተማር አገልግሎት መስጠት	929,970,279	10,000,000	939,970,279
		02	የተማሪዎች አገልግሎት መስጠት	523,616,400	-	523,616,400
	04		ጥናትና ምርምር	117,170,717	-	117,170,717
		01	ጥናትና ምርምር ማካሄድ	117,170,717	-	117,170,717
		05	የማማከርና የማህበረሰብ አገልግሎት	678,425,919	105,000,000	783,425,919
		01	የስልጠናና የማማከር አገልግሎት መስጠት	46,538,201	-	46,538,201
		02	የህክምና አገልግሎት መስጠት	631,887,718	105,000,000	736,887,718
373			አዳማ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ	1,103,355,676	28,127,500	1,131,483,176
	01		ሥራ አመራርና አስተዳደር	391,449,202	6,188,050	397,637,252
		01	ድጋፍና አገልግሎት መስጠት	391,449,202	6,188,050	397,637,252
		03	መማር ማስተማር	648,902,119	21,939,450	670,841,569

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዕር

የመግለጫ ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	የመማር ማስተማር አገልግሎት መስጠት	430,413,874	21,939,450	452,353,324
		02	የተማሪ አገልግሎት መስጠት	218,488,245	-	218,488,245
	04		ጥናትና ምርምር	33,670,657	-	33,670,657
		01	ጥናትና ምርምር ማካሄድ	33,670,657	-	33,670,657
		05	የማማከርና የማህበረሰብ አገልግሎት	29,333,698	-	29,333,698
		01	የምክር አገልግሎት መስጠት	29,333,698	-	29,333,698
374			የዲላ ዩኒቨርሲቲ	1,674,343,440	60,518,000	1,734,861,440
	01		ሥራ አመራርና አስተዳደር	383,329,250	5,900,000	389,229,250
		01	ድጋፍና አገልግሎት መስጠት	383,329,250	5,900,000	389,229,250
		03	መማር ማስተማር	990,213,320	32,158,000	1,022,371,320
		01	የመማር ማስተማር አገልግሎት መስጠት	553,928,320	32,158,000	586,086,320
		02	የተማሪ አገልግሎት መስጠት	436,285,000	-	436,285,000
	04		ጥናትና ምርምር	66,334,000	-	66,334,000
		01	ጥናትና ምርምር ማካሄድ	56,334,000	-	56,334,000
		02	የምርምር ውጤቶችን ማሰራጨት	10,000,000	-	10,000,000
	05		የማማከርና የማህበረሰብ አገልግሎት	234,466,870	22,460,000	256,926,870
		01	የሰልጠናና የማማከር አገልግሎት መስጠት	38,800,270	-	38,800,270
		02	የህክምና አገልግሎት መስጠት	195,666,600	22,460,000	218,126,600
375			የትምህርትና ስልጠና ባለስልጣን	197,860,291	-	197,860,291
	01		ሥራ አመራርና አስተዳደር	80,707,212	-	80,707,212
		01	ድጋፍና አገልግሎት መስጠት	80,707,212	-	80,707,212
		02	እውቅና እና ስታንዳርዶች ማረጋገጥና ሌዲት	38,624,254	-	38,624,254
		01	ለተቋማት እውቅና፣ የእውቅና እድሳት እና የደረጃ ስያሜ የሚሰጥበት የአሰራር ስርዓት መዘርጋት	38,624,254	-	38,624,254
	03		ቁጥጥር እና ኢንሰፔክሽን	37,519,952	-	37,519,952
		01	ክትትል፣ ቁጥጥር እና ኢንሰፔክሽን የሚካሄድበት የአሰራር ስርዓት መዘርጋት	37,519,952	-	37,519,952
	04		ፈቃድ አሰጣጥና ሌዲት	41,008,873	-	41,008,873
		01	የጥራት ሌዲት እና ፍቃድ አሰጣጥ የሚካሄድበት የአሰራር ስርዓት መዘርጋት	41,008,873	-	41,008,873
377			ድሬዳዋ ዩኒቨርሲቲ	1,436,340,490	44,800,000	1,481,140,490
	01		ሥራ አመራርና አስተዳደር	270,310,000	-	270,310,000
		01	ድጋፍና አገልግሎት መስጠት	270,310,000	-	270,310,000
		02	መማር ማስተማር	881,581,576	44,800,000	926,381,576
		01	የመማር ማስተማር አገልግሎት መስጠት	548,247,076	41,800,000	590,047,076
		02	የተማሪ አገልግሎት መስጠት	333,334,500	3,000,000	336,334,500
		03	ጥናት እና ምርምር	44,716,241	-	44,716,241
		01	ጥናትና ምርምር ማካሄድ	44,716,241	-	44,716,241
	04		የማማከርና የማህበረሰብ አገልግሎት	239,732,673	-	239,732,673
		01	የሰልጠናና የማማከር አገልግሎት መስጠት	13,760,709	-	13,760,709
		02	የህክምና አገልግሎት መስጠት	225,971,964	-	225,971,964
378			ጅግጅጋ ዩኒቨርሲቲ	1,623,656,390	61,720,000	1,685,376,390
	01		ሥራ አመራርና አስተዳደር	372,166,390	-	372,166,390
		01	ድጋፍና አገልግሎት መስጠት	372,166,390	-	372,166,390
		03	መማር ማስተማር	828,290,000	-	828,290,000
		01	የመማር ማስተማር አገልግሎት መስጠት	415,560,000	-	415,560,000
		02	የተማሪ አገልግሎት መስጠት	412,730,000	-	412,730,000
	04		ጥናትና ምርምር	48,000,000	-	48,000,000
		01	ጥናትና ምርምር ማካሄድ	48,000,000	-	48,000,000
	05		የማማከርና የማህበረሰብ አገልግሎት	375,200,000	61,720,000	436,920,000
		01	የሰልጠናና የማማከር አገልግሎት መስጠት	10,510,000	45,990,000	56,500,000
		02	የህክምና አገልግሎት መስጠት	364,690,000	15,730,000	380,420,000
379			ወሎ ዩኒቨርሲቲ	1,861,129,760	2,000,000	1,863,129,760
	01		ሥራ አመራርና አስተዳደር	532,712,660	-	532,712,660
		01	ድጋፍና አገልግሎት መስጠት	532,712,660	-	532,712,660
		02	መማር ማስተማር	1,244,426,100	2,000,000	1,246,426,100
	01		የመማር ማስተማር አገልግሎት መስጠት	849,465,100	2,000,000	851,465,100

የኢትዮጵያ ፌዴራላዊ መንግስት
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ብዙር

የመግለጫ ቁጥር	ፕሮጀክት	ተግባር	መግለጫ	የገንዘብ ምንጭ		ጽምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		02	የተማሪ አገልግሎት መስጠት	394,961,000	-	394,961,000
	03		ጥናት እና ምርምር	63,991,000	-	63,991,000
		01	ጥናትና ምርምር ማካሄድ	38,994,000	-	38,994,000
		02	የምርምር ውጤቶችን ማሳተምና ማሰራጨት	24,997,000	-	24,997,000
	04		የማማከርና የማህበረሰብ አገልግሎት	20,000,000	-	20,000,000
		01	የስልጠናና የማማከር አገልግሎት መስጠት	20,000,000	-	20,000,000
381			ደብረማርቆስ ዩኒቨርሲቲ	1,365,943,090	10,028,000	1,375,971,090
	01		ሥራ አመራርና አስተዳደር	314,612,090	-	314,612,090
		01	ድጋፍና አገልግሎት መስጠት	314,612,090	-	314,612,090
		02	መማር ማስተማር	1,002,318,000	10,028,000	1,012,346,000
		01	የመማር ማስተማር አገልግሎት መስጠት	637,668,000	10,028,000	647,696,000
		02	የተማሪ አገልግሎት መስጠት	364,650,000	-	364,650,000
	03		ጥናት እና ምርምር	46,910,000	-	46,910,000
		01	ጥናትና ምርምር ማካሄድ	45,610,000	-	45,610,000
		02	የምርምር ውጤቶችን ማሳተምና ማሰራጨት	1,300,000	-	1,300,000
	04		የማማከርና የማህበረሰብ አገልግሎት	2,103,000	-	2,103,000
		01	የስልጠናና የማማከር አገልግሎት መስጠት	2,103,000	-	2,103,000
382			ወላይታ ሶዶ ዩኒቨርሲቲ	1,774,642,800	159,036,300	1,933,679,100
	01		ሥራ አመራርና አስተዳደር	357,228,000	-	357,228,000
		01	ድጋፍና አገልግሎት መስጠት	357,228,000	-	357,228,000
	02		መማር ማስተማር	907,150,800	85,915,300	993,066,100
		01	የመማር ማስተማር አገልግሎት መስጠት	443,008,000	85,915,300	528,923,300
		02	የተማሪ አገልግሎት መስጠት	464,142,800	-	464,142,800
	03		ጥናት እና ምርምር	45,300,000	-	45,300,000
		01	ጥናትና ምርምር ማካሄድ	26,000,000	-	26,000,000
		02	የምርምር ውጤቶችን ማሳተምና ማሰራጨት	19,300,000	-	19,300,000
	04		የማማከርና የማህበረሰብ አገልግሎት	464,964,000	73,121,000	538,085,000
		01	የስልጠናና የማማከር አገልግሎት መስጠት	38,000,000	-	38,000,000
		02	የህክምና አገልግሎት መስጠት	426,964,000	73,121,000	500,085,000
383			ወለጋ ዩኒቨርሲቲ	1,456,686,170	99,509,070	1,556,195,240
	01		ሥራ አመራርና አስተዳደር	295,708,000	16,381,000	312,089,000
		01	ድጋፍና አገልግሎት መስጠት	295,708,000	16,381,000	312,089,000
	03		መማር ማስተማር	892,385,170	74,156,000	966,541,170
		01	የመማር ማስተማር አገልግሎት መስጠት	385,457,170	68,335,000	453,792,170
		02	የተማሪ አገልግሎት መስጠት	506,928,000	5,821,000	512,749,000
	04		ጥናትና ምርምር	40,921,000	4,993,000	45,914,000
		01	ጥናትና ምርምር ማካሄድ	28,940,000	3,513,000	32,453,000
		02	የምርምር ውጤቶችን ማሳተምና ማሰራጨት	11,981,000	1,480,000	13,461,000
	05		የማማከርና የማህበረሰብ አገልግሎት	227,672,000	3,979,070	231,651,070
		01	የስልጠናና የማማከር አገልግሎት መስጠት	29,295,000	1,625,900	30,920,900
		02	የህክምና አገልግሎት መስጠት	198,377,000	2,353,170	200,730,170
384			አክሱም ዩኒቨርሲቲ	1,472,544,200	26,000,000	1,498,544,200
	01		ሥራ አመራርና አስተዳደር	388,496,000	14,000,000	402,496,000
		01	ድጋፍና አገልግሎት መስጠት	388,496,000	14,000,000	402,496,000
	02		መማር ማስተማር	906,842,500	8,500,000	915,342,500
		01	የመማር ማስተማር አገልግሎት መስጠት	513,097,500	8,500,000	521,597,500
		02	የተማሪ አገልግሎት መስጠት	393,745,000	-	393,745,000
	03		ጥናትና ምርምር	32,000,000	-	32,000,000
		01	ጥናትና ምርምር ማካሄድ	26,734,800	-	26,734,800
		02	የምርምር ውጤቶችን ማሳተምና ማሰራጨት	5,265,200	-	5,265,200
	04		የማማከርና የማህበረሰብ አገልግሎት	145,205,700	3,500,000	148,705,700
		01	የስልጠናና የማማከር አገልግሎት መስጠት	5,676,700	-	5,676,700
		02	የህክምና አገልግሎት መስጠት	139,529,000	3,500,000	143,029,000
385			መደወላቡ ዩኒቨርሲቲ	1,690,552,461	64,392,700	1,754,945,161
	01		ሥራ አመራርና አስተዳደር	356,629,590	9,060,170	365,689,760

የኢትዮጵያ ፌዴራላዊ መንግስት
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ብዕር

የመግለጫ ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	ድጋፍና አገልግሎት መስጠት	356,629,590	9,060,170	365,689,760
	03		መማር ማስተማር	968,754,240	30,855,000	999,609,240
		01	የመማር ማስተማር አገልግሎት መስጠት	524,151,660	30,855,000	555,006,660
		02	የተማሪ አገልግሎት መስጠት	444,602,580	-	444,602,580
	04		ጥናትና ምርምር	46,623,150	1,200,000	47,823,150
		01	ጥናትና ምርምር ማካሄድ	46,623,150	1,200,000	47,823,150
	05		የማህበረሰብ ምክር አገልግሎት	318,545,481	23,277,530	341,823,011
		01	የሰልጠናና የማማከር አገልግሎት መስጠት	18,349,930	60,000	18,409,930
		02	የህክምና አገልግሎት መስጠት	300,195,551	23,217,530	323,413,081
386			ደብረብርሃን ዩኒቨርሲቲ	1,725,526,207	69,464,911	1,794,991,118
	01		ሥራ አመራርና አስተዳደር	489,963,424	-	489,963,424
		01	ድጋፍና አገልግሎት መስጠት	489,963,424	-	489,963,424
	02		መማር ማስተማር	914,410,538	26,550,000	940,960,538
		01	የመማር ማስተማር አገልግሎት መስጠት	544,980,538	26,550,000	571,530,538
		02	የተማሪ አገልግሎት መስጠት	369,430,000	-	369,430,000
	03		ጥናት እና ምርምር	42,075,919	-	42,075,919
		01	ጥናትና ምርምር ማካሄድ	42,075,919	-	42,075,919
	04		የማማከርና የማህበረሰብ አገልግሎት	279,076,326	42,914,911	321,991,237
		01	የሰልጠናና የማማከር አገልግሎት መስጠት	7,265,462	-	7,265,462
		02	የህክምና አገልግሎት መስጠት	271,810,864	42,914,911	314,725,775
387			ሚዛን/ቴፒ ዩኒቨርሲቲ	1,230,764,795	108,183,500	1,338,948,295
	01		ሥራ አመራርና አስተዳደር	370,814,407	4,500,000	375,314,407
		01	ድጋፍና አገልግሎት መስጠት	370,814,407	4,500,000	375,314,407
	02		መማር ማስተማር	615,652,213	43,883,500	659,535,713
		01	የመማር ማስተማር አገልግሎት መስጠት	294,672,213	43,883,500	338,555,713
		02	የተማሪ አገልግሎት መስጠት	320,980,000	-	320,980,000
	03		ጥናት እና ምርምር	20,000,000	-	20,000,000
		01	ጥናትና ምርምር ማካሄድ	20,000,000	-	20,000,000
	04		የማማከርና የማህበረሰብ አገልግሎት	224,298,175	59,800,000	284,098,175
		01	የሰልጠናና የማማከር አገልግሎት መስጠት	5,005,000	15,000,000	20,005,000
		02	የህክምና አገልግሎት መስጠት	219,293,175	44,800,000	264,093,175
388			ሰመራ ዩኒቨርሲቲ	1,230,326,894	10,073,800	1,240,400,694
	01		ሥራ አመራርና አስተዳደር	440,027,700	-	440,027,700
		01	ድጋፍና አገልግሎት መስጠት	440,027,700	-	440,027,700
	02		መማር ማስተማር	647,983,369	10,073,800	658,057,169
		01	የመማር ማስተማር አገልግሎት መስጠት	430,973,369	10,073,800	441,047,169
		02	የተማሪ አገልግሎት መስጠት	217,010,000	-	217,010,000
	03		ጥናት እና ምርምር	76,857,917	-	76,857,917
		01	ጥናትና ምርምር ማካሄድ	50,621,032	-	50,621,032
		02	ቴክኖሎጂዎችን ማፍለቅና ማላመድ	13,233,409	-	13,233,409
		03	የምርምር ውጤቶችን ማሳተምና ማሰራጨት	13,003,476	-	13,003,476
	04		የማህበረሰብ አገልግሎት	65,457,908	-	65,457,908
		01	የሰልጠናና የማማከር አገልግሎት መስጠት	24,800,083	-	24,800,083
		02	የህክምና አገልግሎት መስጠት	40,657,825	-	40,657,825
389			አምቦ ዩኒቨርሲቲ	1,416,760,070	57,573,490	1,474,333,560
	01		ሥራ አመራርና አስተዳደር	340,843,785	39,699,998	380,543,783
		01	ድጋፍና አገልግሎት መስጠት	340,843,785	39,699,998	380,543,783
	02		መማር ማስተማር	721,725,327	-	721,725,327
		01	የመማር ማስተማር አገልግሎት መስጠት	347,735,327	-	347,735,327
		02	የተማሪ አገልግሎት መስጠት	373,990,000	-	373,990,000
	03		ጥናት እና ምርምር	17,000,000	-	17,000,000
		01	ጥናትና ምርምር ማካሄድ	17,000,000	-	17,000,000
	04		የማህበረሰብ ምክር አገልግሎት	337,190,958	17,873,492	355,064,450
		01	የሥልጠናና የማማከር አገልግሎት መስጠት	12,782,732	-	12,782,732
		02	የህክምና አገልግሎት መስጠት	324,408,226	17,873,492	342,281,718

የኢትዮጵያ ፌዴራላዊ መንግስት
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ብዛር

የመግለጫ ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
391			አዲስ አበባ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ	1,105,376,500	16,570,510	1,121,947,010
	01		ሥራ አመራርና አስተዳደር	255,036,360	-	255,036,360
		01	ድጋፍና አገልግሎት መስጠት	255,036,360	-	255,036,360
	02		መማር ማስተማር	589,840,100	16,570,510	606,410,610
		01	የመማር ማስተማር አገልግሎት መስጠት	529,857,780	16,570,510	546,428,290
		02	የተማሪ አገልግሎት መስጠት	59,982,320	-	59,982,320
	03		ጥናትና ምርምር	249,894,670	-	249,894,670
		01	ጥናትና ምርምር ማካሄድ	249,894,670	-	249,894,670
	04		የማህበረሰብ ምክር አገልግሎት	10,605,370	-	10,605,370
		01	የዩኒቨርሲቲ-ኢንዱስትሪ ትስስርን ማጠናከር	7,689,360	-	7,689,360
		02	የሰልጠናና የማማከር አገልግሎት መስጠት	2,916,010	-	2,916,010
392			አዲግራት ዩኒቨርሲቲ	1,125,518,000	21,544,000	1,147,062,000
	01		ሥራ አመራርና አስተዳደር	232,714,000	10,024,000	242,738,000
		01	ድጋፍና አገልግሎት መስጠት	232,714,000	10,024,000	242,738,000
	02		መማር ማስተማር	608,958,000	11,520,000	620,478,000
		01	የመማር ማስተማር አገልግሎት መስጠት	284,538,000	11,520,000	296,058,000
		02	የተማሪ አገልግሎት መስጠት	324,420,000	-	324,420,000
	03		ጥናትና ምርምር	34,008,000	-	34,008,000
		01	ጥናትና ምርምር ማካሄድ	22,868,000	-	22,868,000
		02	ቴክኖሎጂዎችን ወደ ማህበረሰቡ ማድረስ	11,140,000	-	11,140,000
	04		የማህበረሰብ አገልግሎት	249,838,000	-	249,838,000
		01	የሰልጠናና የምክር አገልግሎት መስጠት	13,108,000	-	13,108,000
		02	የህክምና አገልግሎት መስጠት	236,730,000	-	236,730,000
393			ዋቸሞ ዩኒቨርሲቲ	1,312,727,652	32,160,000	1,344,887,652
	01		ሥራ አመራርና አስተዳደር	218,874,409	-	218,874,409
		01	ድጋፍና አገልግሎት መስጠት	218,874,409	-	218,874,409
	02		መማር ማስተማር	755,734,910	13,000,000	768,734,910
		01	የመማር ማስተማር አገልግሎት መስጠት	346,120,060	13,000,000	359,120,060
		02	የተማሪ አገልግሎት መስጠት	409,614,850	-	409,614,850
	03		ጥናትና ምርምር	27,874,629	-	27,874,629
		01	ጥናትና ምርምር ማካሄድ	27,874,629	-	27,874,629
	04		የማህበረሰብ ምክር አገልግሎት	310,243,704	19,160,000	329,403,704
		01	የሰልጠናና የማማከር አገልግሎት መስጠት	13,900,728	-	13,900,728
		02	የህክምና አገልግሎት መስጠት	296,342,976	19,160,000	315,502,976
394			ወልዲያ ዩኒቨርሲቲ	1,139,331,200	19,301,600	1,158,632,800
	01		ሥራ አመራርና አስተዳደር	380,865,200	19,301,600	400,166,800
		01	ድጋፍና አገልግሎት መስጠት	380,865,200	19,301,600	400,166,800
	02		መማር ማስተማር	708,466,000	-	708,466,000
		01	የመማር ማስተማር አገልግሎት መስጠት	450,296,000	-	450,296,000
		02	የተማሪ አገልግሎት መስጠት	258,170,000	-	258,170,000
	03		ጥናትና ምርምር	25,000,000	-	25,000,000
		01	ጥናትና ምርምር ማካሄድ	25,000,000	-	25,000,000
	04		የማህበረሰብ ምክር አገልግሎት	25,000,000	-	25,000,000
		01	የሰልጠናና የማማከር አገልግሎት መስጠት	25,000,000	-	25,000,000
395			ደብረ ታቦር ዩኒቨርሲቲ	1,072,825,240	6,244,000	1,079,069,240
	01		ሥራ አመራርና አስተዳደር	315,000,240	3,023,000	318,023,240
		01	ድጋፍና አገልግሎት መስጠት	315,000,240	3,023,000	318,023,240
	02		መማር ማስተማር	699,537,000	3,221,000	702,758,000
		01	የመማር ማስተማር አገልግሎት መስጠት	362,407,000	3,221,000	365,628,000
		02	የተማሪ አገልግሎት መስጠት	337,130,000	-	337,130,000
	03		ጥናትና ምርምር	30,170,000	-	30,170,000
		01	ጥናትና ምርምር ማካሄድ	23,170,000	-	23,170,000
		02	የቴክኖሎጂ ሽግግር ማካሄድ	7,000,000	-	7,000,000
	04		የማህበረሰብ ምክር አገልግሎት	28,118,000	-	28,118,000
		01	የሰልጠናና የማማከር አገልግሎት መስጠት	28,118,000	-	28,118,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዙር

የመደበኛ ቅጽ	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
396			መቱ ዩኒቨርሲቲ	1,001,393,699	5,027,000	1,006,420,699
	01		ሥራ አመራርና አስተዳደር	289,636,920	-	289,636,920
		01	ድጋፍና አገልግሎት መስጠት	289,636,920	-	289,636,920
		02	መማር ማስተማር	631,026,549	5,027,000	636,053,549
		01	የመማር ማስተማር አገልግሎት መስጠት	305,916,549	5,027,000	310,943,549
		02	የተማሪ አገልግሎት መስጠት	325,110,000	-	325,110,000
	03		ጥናትና ምርምር	56,130,230	-	56,130,230
		01	ጥናትና ምርምር ማካሄድ	56,130,230	-	56,130,230
	04		የማህበረሰብ ምክር አገልግሎት	24,600,000	-	24,600,000
		01	ስልጠናና የማማከር አገልግሎት መስጠት	24,600,000	-	24,600,000
397			ወልቂጤ ዩኒቨርሲቲ	1,088,527,430	15,211,920	1,103,739,350
	01		ሥራ አመራርና አስተዳደር	262,806,058	2,300,000	265,106,058
		01	ድጋፍና አገልግሎት መስጠት	262,806,058	2,300,000	265,106,058
		02	መማር ማስተማር	655,007,601	-	655,007,601
		01	የመማር ማስተማር አገልግሎት መስጠት	315,527,601	-	315,527,601
		02	የተማሪ አገልግሎት መስጠት	339,480,000	-	339,480,000
		03	ጥናትና ምርምር	34,873,514	-	34,873,514
		01	ጥናትና ምርምር ማካሄድ	34,873,514	-	34,873,514
		04	የማህበረሰብ ምክር አገልግሎት	135,840,257	12,911,920	148,752,177
		01	ስልጠናና የማማከር አገልግሎት መስጠት	17,636,705	-	17,636,705
		02	የህክምና አገልግሎት መስጠት	118,203,552	12,911,920	131,115,472
398			ቡሌ ሆሬ ዩኒቨርሲቲ	1,023,583,631	27,008,000	1,050,591,631
	01		ሥራ አመራርና አስተዳደር	267,802,293	-	267,802,293
		01	ድጋፍና አገልግሎት መስጠት	267,802,293	-	267,802,293
		02	መማር ማስተማር	521,075,901	18,600,000	539,675,901
		01	የመማር ማስተማር አገልግሎት መስጠት	274,789,751	18,600,000	293,389,751
		02	የተማሪ አገልግሎት መስጠት	246,286,150	-	246,286,150
	03		ጥናትና ምርምር	27,577,302	-	27,577,302
		01	ጥናትና ምርምር ማካሄድ	27,577,302	-	27,577,302
		04	የማህበረሰብ ምክር አገልግሎት	207,128,135	8,408,000	215,536,135
		01	ስልጠናና የማማከር አገልግሎት መስጠት	28,021,000	2,900,000	30,921,000
		02	የህክምና አገልግሎት መስጠት	179,107,135	5,508,000	184,615,135
399			አሶሳ ዩኒቨርሲቲ	889,831,800	2,774,000	892,605,800
	01		ሥራ አመራርና አስተዳደር	294,276,000	2,774,000	297,050,000
		01	ድጋፍና አገልግሎት መስጠት	294,276,000	2,774,000	297,050,000
		02	መማር ማስተማር	544,962,000	-	544,962,000
		01	የመማር ማስተማር አገልግሎት መስጠት	325,682,000	-	325,682,000
		02	የተማሪ አገልግሎት መስጠት	219,280,000	-	219,280,000
	03		ጥናትና ምርምር	30,426,000	-	30,426,000
		01	ጥናትና ምርምር ማካሄድ	30,426,000	-	30,426,000
		04	የማህበረሰብ ምክር አገልግሎት	20,167,800	-	20,167,800
		01	ስልጠናና የማማከር አገልግሎት መስጠት	20,167,800	-	20,167,800
330			ባህልና ስፖርት	2,166,592,234	12,729,500	2,179,321,734
332			የባህልና ስፖርት ሚኒስቴር	400,000,000	-	400,000,000
	01		ሥራ አመራርና አስተዳደር	112,291,240	-	112,291,240
		01	ድጋፍና አገልግሎት መስጠት	106,391,240	-	106,391,240
		02	ብቃት ያለውና ሙያዊ የስፖርት፣ የኪነጥበብና የባህል ተቋም መፍጠር	2,500,000	-	2,500,000
		03	የሴቶችና ወጣቶች ተጠቃሚነትና ተሳትፎ ማረጋገጥ	3,400,000	-	3,400,000
		02	የኪነ-ጥበብና ሥነ-ጥበብ ፈጠራ ልማት	52,179,000	-	52,179,000
		01	የዕድል-ጥበብ ልማት ገበያ ማስፋፋትና	7,400,000	-	7,400,000
		02	የኪነ-ጥበብና ሥነ-ጥበብ ፈጠራ ልማትን ማስፋፋትና ማሳደግ	8,300,000	-	8,300,000
		03	ድንቅነሽ ኢትዮጵያ የህዝብ ለህዝብ መድረክ	8,000,000	-	8,000,000
		04	የባህል ጥበባትን ልማትን ማስፋፋትና ማስተዋወቅ	4,000,000	-	4,000,000
		05	የጥበባት ተቋማትና ሙያተኞች አደረጃጀትን እቅም ማሳደግ	9,674,000	-	9,674,000
		06	የእደ ጥበብ ምርት ልማት ማሳደግ	9,630,000	-	9,630,000

የኢትዮጵያ ፌዴራላዊ መንግስት
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ብዙር

የመጻሕፍት ቁጥር	ፕሮጀክት	ተግባር	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ገንዘብ ቤት	የመስሪያ ቤት ገቢ	
		07	የፌልም ኢንዱስትሪ ልማትን ማሳደግ	5,175,000	-	5,175,000
	03		የባህል ልማት	41,250,000	-	41,250,000
		01	የባህል ዕቅዶችና ትውፊታዊ ሀብቶችን ማልማት	10,730,000	-	10,730,000
		02	መጠ. ባህሎችና ጎጆ ልማዳዊ ድርጊቶችን መከላከል	3,500,000	-	3,500,000
		03	ሀገር በቀል ዕውቀቶችን ማጥናት መጠበቅና ማልማት	8,100,000	-	8,100,000
		04	የብዝሃ ባህል አካታችነትና ማህበራዊ ትብብር ማጎልበት	9,820,000	-	9,820,000
		05	የማህበራዊና ህዝባዊ ትስስር ልማትና ስርጸትን ማሳደግ	6,300,000	-	6,300,000
		06	ማህበራዊ እድገትን የሚጎትቱ አመለካከቶችና እምነቶችን መቀነስ	2,800,000	-	2,800,000
	04		የስፖርት ልማት	162,594,760	-	162,594,760
		01	የስፖርት ማህበራት ማደራጀት፣ ምዝገባና ድጋፍ ማካሄድ	118,469,760	-	118,469,760
		02	የስፖርት ፋሲሊቲ ልማትና አስተዳደርን ማጠናከር	4,520,000	-	4,520,000
		03	የማህበረሰብ ስፖርት ተሳትፎን ማሳደግ	10,400,000	-	10,400,000
		04	የስፖርት ውድድር ውጤታማነትን ማሳደግ	9,600,000	-	9,600,000
		05	የስፖርት ትምህርትና ስልጠና መስጠት	7,500,000	-	7,500,000
		06	የስፖርት ሳይንስ ህክምና አገልግሎትና ስልጠና መስጠት	7,585,000	-	7,585,000
		07	ሀገር አቀፍ ፌዴሬሽኖችን መደገፍና መከታተል	4,520,000	-	4,520,000
	05		የስትራቴጂክ ጉዳዮችና ፖሊሲዎች ጥናት	12,600,000	-	12,600,000
		01	ስትራቴጂክ ጉዳዮች፣ መረጃን በዘመናዊ መልኩ ማደራጀትና አጋርነትን መፍጠር	8,000,000	-	8,000,000
		02	የፖሊሲዎችን ጥናት ማካሄድ	4,600,000	-	4,600,000
	06		የቋንቋ ልማት	19,085,000	-	19,085,000
		01	የቋንቋዎች ልማትና አጠቃቀምን ማሳደግ	9,785,000	-	9,785,000
		02	የስነ ቃል፣ ትርጉምና አስተርጓሚነት ብቃት ማሳደግ	9,300,000	-	9,300,000
333			የኢትዮጵያ ቤተመዛግብትና ቤተመኅሐፍት አገልግሎት	126,129,960	-	126,129,960
	01		ሥራ አመራርና አስተዳደር	59,031,295	-	59,031,295
		01	ድጋፍና አገልግሎት መስጠት	59,031,295	-	59,031,295
	02		የተደራጀ የመረጃ ሀብት አገልግሎት	20,934,665	-	20,934,665
		01	በቤተመጽሐፍትና በቤተመዛግብት አገልግሎት መስጠት	12,017,727	-	12,017,727
		02	የንባብ ባህል ማሳደግ	8,916,938	-	8,916,938
	03		የመረጃ ሀብቶች ክምችት፣ ጥበቃና እንክብካቤ	40,807,170	-	40,807,170
		01	የመረጃ ሀብቶች ክምችት ማሳደግ	14,651,307	-	14,651,307
		02	ዘመናዊ የሪከርድ ሥራ አመራር ሥርዓት መዘርጋት	24,266,145	-	24,266,145
		03	ለመረጃ ሀብቶች ጥበቃና እንክብካቤ ማድረግ	1,889,718	-	1,889,718
	04		ጥናትና ምርምር	5,356,830	-	5,356,830
		01	ጥናትና ምርምር ሥራ ማካሄድ	3,247,585	-	3,247,585
		02	የሠለጠነ የሰው ኃይል ማፍራት	2,109,245	-	2,109,245
334			የኢትዮጵያ ቅርስ ጥበቃ ባለሥልጣን	159,041,790	-	159,041,790
	01		ሥራ አመራርና አስተዳደር	96,542,620	-	96,542,620
		01	ድጋፍና አገልግሎት መስጠት	96,542,620	-	96,542,620
	02		የቅርስ ምዝገባና ቁጥጥር	9,130,300	-	9,130,300
		01	የቅርስ ምዝገባ ደረጃና ቁጥጥር	9,130,300	-	9,130,300
	03		የቅርስ ጥበቃና ልማት	9,520,100	-	9,520,100
		01	የቋሚ ቅርስ ጥገናና እንክብካቤ ማካሄድ	9,520,100	-	9,520,100
	04		የቅርስ አስተዳደር እና ምርምር	34,520,490	-	34,520,490
		01	የብሄራዊ አለም አቀፋዊ ቅርሶች ማስመዝገብና ማስተዳደር	11,025,150	-	11,025,150
		02	የቅርስ ምርምር ማካሄድ	23,495,340	-	23,495,340
	05		ብሄራዊ መዝናኛ አገልግሎት	9,328,280	-	9,328,280
		01	የመዝናኛ አገልግሎት መስጠት	9,328,280	-	9,328,280
336			የኢትዮጵያ ዱር እንስሳት ጥበቃ ባለሥልጣን	298,815,694	-	298,815,694
	01		ሥራ አመራርና አስተዳደር	83,818,077	-	83,818,077
		01	ድጋፍና አገልግሎት መስጠት	83,818,077	-	83,818,077
	02		የዱር እንስሳት ልማትና ጥበቃ	194,369,037	-	194,369,037
		01	በጥብቅ ቦታዎች ውስጥና ውጭ የሚካሄዱ ህገወጥ ድርጊቶችን መቆጣጠር	184,013,990	-	184,013,990
		02	ህገ ወጥ የዱር እንስሳት ውጤቶች ንግድና ዝውውርን መቆጣጠር	4,506,272	-	4,506,272
		03	ጥብቅ ቦታዎች መልሶ ማበልጸግ ስራ ማካሄድ	2,761,758	-	2,761,758
	04		የጥብቅ ቦታዎች የአየር ንብረት ለውጥ ተጽእኖ እንዲቋቋሙ ማስቻል	3,087,017	-	3,087,017

የኢትዮጵያ ፌዴራላዊ መንግስት
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ብዙር

የመጻሕፍት ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	03		የዱር እንስሳት አጠቃቀም	5,746,447	-	5,746,447
		01	የዱር እንስሳት እና መኖሪያ አካባቢያቸውን ማስተዋወቅ	4,854,772	-	4,854,772
		02	የቱሪስት ማረፊያና ፋሲሊቲ ማመቻቸት	891,675	-	891,675
	04		የህብረተሰብ አጋርነት እና የዱር እንስሳት ትምህርት	6,854,699	-	6,854,699
		01	በጥብቅ በታዎች አካባቢ የሚኖሩ ህብረተሰብን ተጠቃሚ ማድረግ	4,888,896	-	4,888,896
		02	በዱር እንስሳት ልማት ጥበቃና አጠቃቀም ግንባቢ መፍጠር	1,965,803	-	1,965,803
	05		ጥናትና ምርምር	8,027,434	-	8,027,434
		01	ጥናትና ምርምር ስራዎችን ማካሄድ	8,027,434	-	8,027,434
337			የቱሪዝም ማሰልጠኛ ኢንስቲትዩት	197,286,220	9,050,000	206,336,220
	01		ሥራ አመራርና አስተዳደር	79,324,000	-	79,324,000
		01	ድጋፍና አገልግሎት መስጠት	79,324,000	-	79,324,000
		02	መማር ማስተማር	75,800,000	9,050,000	84,850,000
		01	መማር ማስተማር አገልግሎት መስጠት	75,800,000	9,050,000	84,850,000
		03	ጥናትና ምርምር	42,162,220	-	42,162,220
		01	ጥናትና ምርምርና የማሳካር አገልግሎት	42,162,220	-	42,162,220
338			የኢትዮጵያ ብሔራዊ ቴዎትር	172,268,340	3,679,500	175,947,840
	01		ሥራ አመራርና አስተዳደር	45,387,450	-	45,387,450
		01	ድጋፍና አገልግሎት መስጠት	45,387,450	-	45,387,450
		02	የትውልዳዊ ትውን ጥበባትና የልዩ ልዩ ኪነ ጥበባዊ ሥራዎች ልማት	126,880,890	3,679,500	130,560,390
		01	በትውልዳዊ ትውን ጥበባት ምርምር ማካሄድ	4,045,920	-	4,045,920
		02	የመዝላቂያ ትርጉሞችን ማዘጋጀት	93,088,690	1,109,500	94,198,190
		03	የቴአትር ትርጉሞች ማዘጋጀት	18,006,190	1,270,000	19,276,190
		04	ኪነ ጥበባዊ ዝግጅቶችን ማዘጋጀት	11,740,090	1,300,000	13,040,090
339			የኢትዮጵያ ስፖርት አካዳሚ	678,050,230	-	678,050,230
	01		ሥራ አመራርና አስተዳደር	195,321,820	-	195,321,820
		01	ድጋፍና አገልግሎት መስጠት	195,321,820	-	195,321,820
		02	የኤሊት ስፖርት ልማት	446,702,580	-	446,702,580
		02	የመማር ማስተማር አገልግሎት መስጠት	438,602,580	-	438,602,580
		03	የአቅም ግንባታ ስልጠና መስጠት	8,100,000	-	8,100,000
		03	ጥናትና ምርምር	36,025,830	-	36,025,830
		01	ጥናትና ምርምር ማካሄድ	28,725,830	-	28,725,830
		02	ማሳካርና ማህበረሰብ አገልግሎት መስጠት	7,300,000	-	7,300,000
359			የኢትዮጵያ ጸረ አበረታች ቅመሞች ባለስልጣን	135,000,000	-	135,000,000
	01		ሥራ አመራርና አስተዳደር	54,690,000	-	54,690,000
		01	ድጋፍና አገልግሎት መስጠት	54,690,000	-	54,690,000
		02	የስፖርት አበረታች ቅመሞች መከላከል	35,878,500	-	35,878,500
		01	ትምህርትና ስልጠና የህዝብ ንቅናቄ ማካሄድ	20,955,060	-	20,955,060
		02	ጥናትና ምርምር ማካሄድ	14,923,440	-	14,923,440
	03		የስፖርት አበረታች ቅመሞችን ምርመራና ቁጥጥር	44,431,500	-	44,431,500
		01	የስፖርት አበረታች ቅመሞችን ምርመራ ማካሄድ	27,677,440	-	27,677,440
		02	ኢንተለጀንስ እና ኢንቨስትጂሽን ማካሄድ	16,754,060	-	16,754,060
340			ጤና	11,941,893,655	949,983,340	12,891,876,995
335			የኢትዮጵያ የአካል ድጋፍ አገልግሎት	679,805,000	6,650,000	686,455,000
	01		ሥራ አመራርና አስተዳደር	196,722,000	-	196,722,000
		01	ድጋፍና አገልግሎት መስጠት	196,722,000	-	196,722,000
		02	አካል ድጋፍ ታህድሶ እና ኢንጅነር ቴክኖሎጂ አገልግሎት	90,759,000	2,500,000	93,259,000
		01	የአካል ድጋፍ ምርቶችና ተስማሚ ቴክኖሎጂ ማምረትና መሸጥ ለውጭ እና ለአገር ውስጥ ማቅረብ	90,759,000	2,500,000	93,259,000
		03	የተገደሩ ሕክምና አገልግሎት	392,324,000	4,150,000	396,474,000
		01	የሰው ሠራሽ የአካል ድጋፍ እና ተያያዥ የተገደሩ ሕክምና አገልግሎት መስጠት	187,211,000	3,500,000	190,711,000
		02	የአእምሮ ሕመማት እና በሰው ለተጠቁት ታካሚዎች የሕክምና አገልግሎት መስጠት	205,113,000	650,000	205,763,000
341			የጤና ሚኒስቴር	1,020,807,260	-	1,020,807,260
	01		ሥራ አመራርና አስተዳደር	761,567,260	-	761,567,260
		01	ድጋፍና አገልግሎት መስጠት	761,567,260	-	761,567,260
06			የጤናው ስርዓት አወቃቀርና አቅም ግንባታን ማሻሻል	204,640,000	-	204,640,000

የኢትዮጵያ ፌዴራላዊ መንግስት
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ብዕር

የመጻሕፍት ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	የጤና እና ጤና ነክ ተቋማት ቁጥጥር ስርዓት ማጠናከር	145,021,000	-	145,021,000
		02	የጤና ባለሙያ የብቃት ማረጋገጫ ምዘና ስርዓት	59,619,000	-	59,619,000
	07		የጤናው ስርዓት ግብዓት ማሻሻል	47,600,000	-	47,600,000
		01	የጤና የሰው ሀብት ልማትና ማሻሻል	47,600,000	-	47,600,000
	08		የጤና መሰረተ ልማት ማሻሻል	7,000,000	-	7,000,000
		01	የጤና ተቋማትን ግንባታ ማጠናከር	7,000,000	-	7,000,000
342			የኢትዮጵያ የሕብረተሰብ ጤና ኢንስቲትዩት	475,249,036	10,429,340	485,678,376
	01		ሥራ አመራርና አስተዳደር	109,126,011	-	109,126,011
		01	ድጋፍና አገልግሎት መስጠት	109,126,011	-	109,126,011
		02	የህብረተሰብ ጤና አደጋዎች ቁጥጥር	197,314,203	4,100,000	201,414,203
		01	የህብረተሰብ ጤና አደጋዎች ቅድመ ዝግጅትና ምላሽ ስራን ማከናወን	62,707,106	-	62,707,106
		02	ለወረርሽኞች ምላሽ መስጠት	134,607,097	4,100,000	138,707,097
	03		የላቦራቶሪ ጥራት ስርዓት ዝርጋታ	49,786,387	4,829,340	54,615,727
		01	የላቦራቶሪ ጥራት ቁጥጥር ስርዓትን ማስተግበር	24,714,345	-	24,714,345
		02	የሪፈራልና ድጋፍ ምርመራ አገልግሎቶችን መስጠት	25,072,042	4,829,340	29,901,382
	04		ምርምርና የዕውቀት ስርጸት	106,754,892	-	106,754,892
		01	የጤና ፕሮግራሞች ግምገማዎችና ምርምሮች ማከናወን	106,754,892	-	106,754,892
	05		ብሔራዊ የጤና መረጃ አስተዳደር	4,919,771	-	4,919,771
		01	የትንበያ ቀመሮች/ሞዴሎች ማዘጋጀት	4,919,771	-	4,919,771
	06		የሕብረተሰብ ጤና አቅም ግንባታ	7,347,772	1,500,000	8,847,772
		01	የህብረተሰብ ጤና ስልጠናዎች መስጠት	7,347,772	1,500,000	8,847,772
343			የኢትዮጵያ ምግብና መድሃኒት ባለሥልጣን	224,999,270	198,904,000	423,903,270
	01		ሥራ አመራርና አስተዳደር	100,006,970	69,250,000	169,256,970
		01	ድጋፍና አገልግሎት መስጠት	100,006,970	69,250,000	169,256,970
	02		የምግብ ጥራትና ደህንነት ፕሮግራም	39,605,560	32,400,000	72,005,560
		01	ለምግብ የገበያ ፈቃድ መስጠት	6,915,890	3,500,000	10,415,890
		02	በምግብ ተቋማት ላይ ቁጥጥር ማካሄድ	25,187,360	16,650,000	41,837,360
	03		የምግብ ምርቶች ላይ ጥራት ምርመራ መስራት	7,502,310	12,250,000	19,752,310
	03		የመድኃኒት ጥራትና ደህንነት	64,184,840	67,350,000	131,534,840
		01	ለመድኃኒቶች የገበያ ፈቃድ መስጠት	6,826,310	2,850,000	9,676,310
		02	በመድኃኒት ተቋማት ላይ ቁጥጥር ማካሄድ	44,397,860	54,550,000	98,947,860
		03	የመድኃኒቶች ላይ ጥራት ምርመራ ማካሄድ	12,960,670	9,950,000	22,910,670
	04		የሕክምና መሳሪያዎች ጥራት ደህንነት	15,985,500	15,504,000	31,489,500
		01	ለሕክምና መሳሪያዎች የገበያ ፈቃድ መስጠት	3,381,140	1,450,000	4,831,140
		02	የሕክምና መሳሪያ ተቋማት ላይ ቁጥጥር ማካሄድ	6,889,270	6,954,000	13,843,270
		03	የሕክምና መሳሪያዎች ላይ ጥራት ምርመራ ማካሄድ	5,715,090	7,100,000	12,815,090
	05		የጤና ቁጥጥር ዘርፍ አቅም ግንባታ	5,216,400	14,400,000	19,616,400
		01	ለህብረተሰቡ ስለ ጤና ቁጥጥር ህጎችና አሰራሮች ግንዛቤ መፍጠር	5,216,400	14,400,000	19,616,400
344			የኢትዮጵያ ጤና መድሀን አገልግሎት	4,072,932,830	-	4,072,932,830
	01		ሥራ አመራርና አስተዳደር	301,478,000	-	301,478,000
		01	ድጋፍና አገልግሎት መስጠት	301,478,000	-	301,478,000
	02		ሁሉን አቀፍ የጤና መድሀን ሽፋን	3,509,262,790	-	3,509,262,790
		01	በጤና መድሀን ዙሪያ ግንዛቤ መፍጠር	12,121,000	-	12,121,000
		02	የማህበራዊ አቀፍ ጤና መድሀን ወረዳ እና የአባላት ቁጥር መጨመር	3,454,244,290	-	3,454,244,290
		03	ማህበራዊ ጤና መድሀን ተግባራዊ ማድረግ	13,014,000	-	13,014,000
		04	የባለድርሻ አካላትን ተሳትፎ ማጠናከር	29,883,500	-	29,883,500
	03		የጤና አገልግሎት አሰጣጥ ጥራት ማረጋገጥ	93,842,480	-	93,842,480
		01	የጤና ተቋማትን የጤና አገልግሎት ጥራት ማረጋገጥ	78,186,110	-	78,186,110
		02	በጤና ተቋማት የቅሬታ አፈታት ስርዓትን መዘርጋትና ማጠናከር	15,656,370	-	15,656,370
	04		የጤና መድሀን የፋይናንስ ቀጣይነት ማረጋገጥ	168,349,560	-	168,349,560
		01	የክሊም ኤዲት ስራ ማከናወን እና የጤና አገልግሎት ከፍተኛ ምፈጸም	81,919,750	-	81,919,750
		02	የስጋት ተጋላጭነት የዳሰሳ ጥናት ማካሄድ	31,592,310	-	31,592,310
		03	መዋጮ መሰብሰብ እና የጋራ ቋት ምስረታ	25,137,500	-	25,137,500
		04	ዘመናዊ የጤና መድሀን የመረጃ አያያዝ አጠቃቀም አቅም ማሳደግ	29,700,000	-	29,700,000
345			አርማወር ሐንሰን የምርምር ኢንስቲትዩት	482,026,270	-	482,026,270

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዙር

የመጻሕፍት ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
	01		ሥራ አመራርና አስተዳደር	326,610,150	-	326,610,150
	01		ድጋፍና አገልግሎት መስጠት	326,610,150	-	326,610,150
	02		የጤናና ጤና ነክ ጥናትና ምርምር	155,416,120	-	155,416,120
	01		የተለያዩ የምርምር ስልጠናዎች	132,416,120	-	132,416,120
	02		የመድሃኒትና የክትባት የቴራፒዩቲክስ እና የባህላዊ መድኃኒት ማምረት	23,000,000	-	23,000,000
346			ቅዱስ ጳውሎስ ሆስፒታል ሚሊኒየም ሜዲካል ኮሌጅ	2,264,478,068	400,000,000	2,664,478,068
	01		ሥራ አመራርና አስተዳደር	246,402,490	151,311,000	397,713,490
	01		ድጋፍና አገልግሎት መስጠት	246,402,490	151,311,000	397,713,490
	02		የሕክምና አገልግሎት	1,479,802,678	248,689,000	1,728,491,678
	01		የሕፃናት ሕክምና አገልግሎት መስጠት	343,456,830	78,970,000	422,426,830
	02		የእናቶች የሕክምናና የወሊድ አገልግሎት መስጠት	282,808,950	54,290,000	337,098,950
	03		ለማህበረሰቡ የሕክምና አገልግሎት መስጠት	249,819,560	5,429,000	255,248,560
	04		የድንገተኛ እና የቃጠሎ ሕክምና አገልግሎት መስጠት	266,006,108	30,000,000	296,006,108
	05		የወራሴ ሆስፒታል የሕክምና አገልግሎት መስጠት	337,711,230	80,000,000	417,711,230
	03		የአካዳሚያዊ ምርምር	538,272,900	-	538,272,900
	01		የመማር ማስተማር አገልግሎት መስጠት	399,683,190	-	399,683,190
	02		የተማሪዎች አገልግሎት መስጠት	61,386,110	-	61,386,110
	03		ጥናትና ምርምር ማካሄድ	77,203,600	-	77,203,600
347			የኢትዮጵያ ደምና ሕብረ ህዋስ ባንክ አገልግሎት	284,728,330	-	284,728,330
	01		ሥራ አመራርና አስተዳደር	85,737,200	-	85,737,200
	01		ድጋፍና አገልግሎት መስጠት	85,737,200	-	85,737,200
	02		የጥራት ማረጋገጥና የጤና ደህንነት አገልግሎት	14,304,800	-	14,304,800
	01		የደም ጥራት ማረጋገጥና የጤና ደህንነት ቁጥጥር አገልግሎት መስጠት	14,304,800	-	14,304,800
	03		የደም ለጋሾች አገልግሎት	57,209,200	-	57,209,200
	01		የቦገጦ ፈቃድ ደም ለጋሾች ማበራከትና ደም መሰብሰብ	57,209,200	-	57,209,200
	04		የባዕራቶሪና ሜዲካል አገልግሎት	77,077,600	-	77,077,600
	01		የደም ዓይነት ልዩነትና የደህንነት ምርመራ ሥራ ማካሄድ	77,077,600	-	77,077,600
	05		የዐይንና የአካል ክፍል ልገሳ አገልግሎት	37,245,530	-	37,245,530
	01		የዓይን ባንክ አገልግሎት መስጠት	32,013,530	-	32,013,530
	02		የአካል ክፍል ልገሳ አገልግሎት መስጠት	5,232,000	-	5,232,000
	06		የሜዲካል አገልግሎት	13,154,000	-	13,154,000
	01		ለደም ተጠቃሚ ጤና ተቋማት ድጋፍና ክትትል ማድረግ	13,154,000	-	13,154,000
348			የቅዱስ ጴጥሮስ አጠቃላይ ስፔሻላይዝድ ሆስፒታል	639,199,900	99,000,000	738,199,900
	01		ሥራ አመራርና አስተዳደር	164,700,000	43,000,000	207,700,000
	01		ድጋፍና አገልግሎት መስጠት	164,700,000	43,000,000	207,700,000
	02		የሕክምና አገልግሎት	474,499,900	56,000,000	530,499,900
	01		የሳንባ ነቀርሳ ሕክምና መስጠት	138,100,000	-	138,100,000
	02		አጠቃላይ ሕክምና መስጠት	336,399,900	56,000,000	392,399,900
349			አለርት አጠቃላይ ስፔሻላይዝድ ሆስፒታል	958,989,141	100,000,000	1,058,989,141
	01		ሥራ አመራርና አስተዳደር	273,011,941	14,763,000	287,774,941
	01		ድጋፍና አገልግሎት መስጠት	273,011,941	14,763,000	287,774,941
	02		የሕክምና አገልግሎት	685,977,200	85,237,000	771,214,200
	01		የምርምር እና ስልጠና ስራዎች ማካሄድ	59,538,150	11,472,500	71,010,650
	02		አጠቃላይ ሕክምና መስጠት	626,439,050	73,764,500	700,203,550
355			የአማካኤ አእምሮ ስፔሻላይዝድ ሆስፒታል	366,455,000	65,000,000	431,455,000
	01		ሥራ አመራርና አስተዳደር	128,095,000	-	128,095,000
	01		ድጋፍና አገልግሎት መስጠት	128,095,000	-	128,095,000
	02		የሕክምና አገልግሎት	238,360,000	65,000,000	303,360,000
	01		የአእምሮ ህክምና አገልግሎት መስጠት	116,810,000	57,000,000	173,810,000
	02		የምርምር ስራዎች ማካሄድ	6,150,000	-	6,150,000
	03		የሜዲካል አገልግሎት ሕክምና አስጠት	115,400,000	8,000,000	123,400,000
363			የኤክስ ትቶሌ አጠቃላይ ሆስፒታል	472,223,550	70,000,000	542,223,550
	01		ሥራ አመራርና አስተዳደር	187,421,040	-	187,421,040
	01		ድጋፍና አገልግሎት መስጠት	187,421,040	-	187,421,040
	02		የሕክምና አገልግሎት	284,802,510	70,000,000	354,802,510

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዕር

የመግለጫ ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
		01	የአገልግሎት ሕክምና መስጠት	176,055,820	-	176,055,820
		02	አጠቃላይ ሕክምና መስጠት	92,246,690	70,000,000	162,246,690
		03	የምርምር ሥልጠናዎች መስጠት	16,500,000	-	16,500,000
350			የሠራተኛና ግንባራዊ ጉዳይ	1,425,929,606	449,759,590	1,875,689,196
351			የሴቶችና ማህበራዊ ጉዳይ ሚኒስቴር	343,423,863	-	343,423,863
	01		ሥራ አመራርና አስተዳደር	182,748,056	-	182,748,056
		01	ድጋፍና አገልግሎት መስጠት	182,748,056	-	182,748,056
	02		ሴቶችን ማብቃት እና መብት ማስጠበቅ	18,919,082	-	18,919,082
		01	የሴቶች መብትና ሁለንተናዊ ደህንነት ማስጠበቅ	8,941,884	-	8,941,884
		02	የሴቶች ማህበራዊና ኢኮኖሚያዊ ተጠቃሚነትን ማሳደግ	6,500,000	-	6,500,000
		03	የሴት አደረጃጀቶችን አቅም ማሳደግ	3,477,198	-	3,477,198
	03		የህፃናት መብት ጥበቃ	12,286,777	-	12,286,777
		01	የህፃናትን መብት፣ ደህንነትና ተሳትፎን ማሳደግ	8,459,133	-	8,459,133
		02	ህፃናትን ሁለንተናዊ ተጠቃሚነት ማረጋገጥ	3,827,644	-	3,827,644
	04		የአካቶ ትግበራ ክትትል፣ ድጋፍና ቁጥጥር	17,168,252	-	17,168,252
		01	የተቋማት አካቶ ትግበራ ማብቃት	9,368,252	-	9,368,252
		02	የተቋማት አካቶ ቁጥጥርና የተጠያቂነት ስርዓት መዘርጋት	4,500,000	-	4,500,000
		03	ስትራቴጂዎችን ማዕቀፎችንና ፖሊሲዎችን መቅረብ	3,300,000	-	3,300,000
	05		የወጣቶችን ልማት ማስፋፊያ	50,589,960	-	50,589,960
		01	የወጣቶችን ተሳትፎና የአደረጃጀቶች አቅም ማጎልበት	11,615,678	-	11,615,678
		02	የወጣቶችን ኢኮኖሚያዊ ተጠቃሚነት ማረጋገጥ	6,459,528	-	6,459,528
		03	የወጣቶችን ስብእና መገንባት	8,254,668	-	8,254,668
		04	የወጣቶችን የበጎ ፍቃድ አገልግሎት ተሳትፎ ማሳደግ	12,055,086	-	12,055,086
		05	የወጣቶችን ብሔራዊ አገልግሎት ተሳትፎ ማሳደግ	12,205,000	-	12,205,000
	06		ማህበራዊ ደህንነት ልማት ማስፋፊያ	61,711,736	-	61,711,736
		01	የማህበራዊ ጥበቃ ሥርዓት መዘርጋት ማህበራዊ አገልግሎቶች ማስፋፋት	13,367,868	-	13,367,868
		02	የአካል ጉዳተኞችን ማህበራዊ እና ኢኮኖሚያዊ ተጠቃሚነትን ማሳደግ	18,935,200	-	18,935,200
		03	ለአረጋውያን የሚሰጡ የድጋፍና እንክብካቤ አገልግሎቶችን ማስፋፋት	9,893,668	-	9,893,668
		04	የቤተሰብን ማህበራዊና ኢኮኖሚያዊ መብቶች በማረጋገጥ አቅም መገንባት	6,600,000	-	6,600,000
		05	የህገወጥ ሰዎች ዝውውር ለመከላከል የተዘረጋ ስርዓትና ተደራሽ የተመሳሳይ ዜጎች አገልግሎት ማሳደግ	12,915,000	-	12,915,000
352			የሥራና ክህሎት ሚኒስቴር	966,755,743	449,759,590	1,416,515,333
	01		ሥራ አመራርና አስተዳደር	185,534,820	-	185,534,820
		01	ድጋፍና አገልግሎት መስጠት	185,534,820	-	185,534,820
	02		የስራ፣ ስራ ስምሪትና ማስፋፊያ	23,185,242	-	23,185,242
		01	የስራ፣ ስራ ስምሪትን ማስፋፋትና የአሰራር ስርዓት መዘርጋት	23,185,242	-	23,185,242
	03		የስራ ዕድል ፈጠራ ማስፋፊያ ልማት	22,718,681	-	22,718,681
		01	የስራ ዕድል ፈጠራ አማራጮችን ማስፋፋትና ማልማት	22,718,681	-	22,718,681
	04		የሙያ ደረጃ ምደባ፣ ስርዓተ ስልጠና ዝግጅትና ብቃት ምዘና	26,522,841	-	26,522,841
		01	የሙያ ደረጃ ምደባ፣ ስርዓተ ስልጠና ዝግጅትና ብቃት ምዘና ማካሄድ	26,522,841	-	26,522,841
	05		የስልጠናና ተቋማት አቅም ግንባታ	23,165,233	-	23,165,233
		01	የተቋማትን አቅም በመገንባት ጥራት ያለው ስልጠና መስጠት	23,165,233	-	23,165,233
	06		የግብርና ቴክኒክና ሙያ ስልጠና	618,850,129	445,935,270	1,064,785,399
		01	በአጋርፋ ግብርና ቴክኒክና ሞያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	121,210,346	114,102,080	235,312,426
		02	በአላጌ ግብርና ቴክኒክና ሞያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	173,814,584	108,703,090	282,517,674
		03	በአርዳይታ ግብርና ቴክኒክና ሞያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	126,236,209	161,467,144	287,703,353
		04	በሚዛን ግብርና ቴክኒክና ሞያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	91,751,904	33,180,000	124,931,904
		05	በገዋኔ ግብርና ቴክኒክና ሞያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	82,671,853	28,482,956	111,154,809
		06	በግብርና ቴክኒክና ሞያ ኮሌጆች የሚሰጡትን ሥልጠናዎች ማስተባበር	23,165,233	-	23,165,233
	07		የኢንዱስትሪ ግንኙነትና ስራ ሁኔታዎች	23,042,745	-	23,042,745
		01	የኢንዱስትሪ ግንኙነትና ሁኔታዎችን ማሻሻል	23,042,745	-	23,042,745
	08		የሰራተኛ ስምሪት	20,770,918	3,824,320	24,595,238
		01	ለሀገር ውስጥና ለውጭ ሀገር የስራ ስምሪት እድሎች ስርዓት መዘርጋት	20,770,918	3,824,320	24,595,238
	09		የቴክኖሎጂ ሽግግርና የተቀናጀ የስራ ገበያ መረጃ ስርዓት ማበልጸጊያ	22,965,134	-	22,965,134
		01	የቴክኖሎጂ ሽግግርን ማሳለጥና የስራ ገበያ መረጃ ስርዓትን ማበልጸግ	22,965,134	-	22,965,134

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የመደበኛ ወጪ

ብዩር

የመግለጫ ቁጥር	ፕሮ	ተግ	መግለጫ	የገንዘብ ምንጭ		ድምር
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	
354			ብሔራዊ የተሐድሶ ኮሚሽን	115,750,000	-	115,750,000
	01		ሥራ አመራርና አስተዳደር	115,750,000	-	115,750,000
		01	ድጋፍና አገልግሎት መስጠት	115,750,000	-	115,750,000
360			አደጋ መከላከል	5,500,000,000	-	5,500,000,000
361			የአደጋ ስጋት አመራር ኮሚሽን	5,500,000,000	-	5,500,000,000
	01		ሥራ አመራርና አስተዳደር	103,990,000	-	103,990,000
		01	ድጋፍና አገልግሎት መስጠት	103,990,000	-	103,990,000
		02	የቅድመ አደጋ ቅንሳ	76,210,000	-	76,210,000
		01	የወረዳ ፕሮፋይል መረጃ ሰነድ ማዘጋጀት	16,640,000	-	16,640,000
		02	የአቅም ግንባታ ስልጠና መስጠት	59,570,000	-	59,570,000
		03	የአደጋ ዝግጁነትና ምላሽ	5,283,192,000	-	5,283,192,000
		01	የቅድመ ማስጠንቀቂያ መረጃ ማዘጋጀት	20,000,000	-	20,000,000
		02	ጥራትና ቁጥጥር የተደረገሉት ክምችት ማስተዳደር	1,526,847,000	-	1,526,847,000
		03	ለሰብአዊ ድጋፍ የአህልና ቁሳቁስ ግዥ መፈጸም	3,736,345,000	-	3,736,345,000
	04		የድህረ አደጋ ልማት	20,320,000	-	20,320,000
		01	ተፈናቃይ ማቋቋም	20,320,000	-	20,320,000
		05	የአደጋ ስጋት ሃብት ማስተዳደር	16,288,000	-	16,288,000
		01	የፈንድ አስተዳደር ስርዓትን ማጠናከር	16,288,000	-	16,288,000
400			ሌሎች	917,851,514,314	-	917,851,514,314
410-420, 470			የበጀት ድጋፍ	185,501,474,314	-	185,501,474,314
414			የኢትዮጵያ ጀግኖች አርበኞች ማህበር	25,000,000	-	25,000,000
		01	የኢትዮጵያ አርበኞች ማህበር	25,000,000	-	25,000,000
415			የኢትዮጵያ ቀይ መስቀል ማህበር	10,000,000	-	10,000,000
		01	የኢትዮጵያ ቀይ መስቀል ማህበር	10,000,000	-	10,000,000
416			የኢትዮጵያ የተመሠከረላቸው የሒሣብ ባለሙያዎች ኢንስቲትዩት	70,000,000	-	70,000,000
		01	የኢትዮጵያ የተመሠከረላቸው የሒሣብ ባለሙያዎች ኢንስቲትዩት	70,000,000	-	70,000,000
		01	የኢትዮጵያ የተመሠከረላቸው የሒሣብ ባለሙያዎች ኢንስቲትዩት	70,000,000	-	70,000,000
418			የኢትዮጵያ የግብርና ሥራዎች ኮርፖሬሽን	84,000,000,000	-	84,000,000,000
		01	የኢትዮጵያ የግብርና ሥራዎች ኮርፖሬሽን	84,000,000,000	-	84,000,000,000
423			የፕብሊክ ሰርቪስ ትራንስፖርት አገልግሎት	525,000,000	-	525,000,000
		01	የፕብሊክ ሰርቪስ ትራንስፖርት አገልግሎት	525,000,000	-	525,000,000
425			የኢትዮጵያ ፕሬስ ድርጅት	361,474,314	-	361,474,314
		01	የኢትዮጵያ ፕሬስ ድርጅት	361,474,314	-	361,474,314
428			የኢትዮጵያ ሳይንስ አካዳሚ	10,000,000	-	10,000,000
		01	የኢትዮጵያ ሳይንስ አካዳሚ	10,000,000	-	10,000,000
429			የኢትዮጵያ ብሮድካስቲንግ ኮርፖሬሽን	500,000,000	-	500,000,000
		01	የሚዲያ ቴክኖሎጂ	500,000,000	-	500,000,000
		01	የኢትዮጵያ ብሮድካስቲንግ ኮርፖሬሽን	500,000,000	-	500,000,000
474			የኢትዮጵያ ነጻጅ አቅራቢ ድርጅት	100,000,000,000	-	100,000,000,000
		01	የኢትዮጵያ ነጻጅ አቅራቢ ድርጅት	100,000,000,000	-	100,000,000,000
450			ዕዳ ክፍያ	463,350,040,000	-	463,350,040,000
451			የአገር ውስጥ ዕዳ	300,196,230,000	-	300,196,230,000
		01	ዋና እዳ ክፍያ	104,519,470,000	-	104,519,470,000
		02	የወለድ ክፍያ	195,676,760,000	-	195,676,760,000
452			የውጪ አገር ዕዳ	163,153,810,000	-	163,153,810,000
		01	የዋና ገንዘብ ክፍያ	124,408,090,000	-	124,408,090,000
		02	የወለድ ክፍያ	38,745,720,000	-	38,745,720,000
460			መጠባበቂያ	269,000,000,000	-	269,000,000,000
461			ግዴታዎች	1,000,000,000	-	1,000,000,000
		01	ግዴታዎች	1,000,000,000	-	1,000,000,000
462			የደመወዝና ሥራ ማስኬጃ ወጪ መጠባበቂያ	267,990,000,000	-	267,990,000,000
		01	ደመወዝና አበል	178,000,000,000	-	178,000,000,000
		02	ሥራ ማስኬጃ	89,990,000,000	-	89,990,000,000
463			የባንክ ወጪዎች መጠባበቂያ	10,000,000	-	10,000,000
		01	የባንክ ወጪዎች	10,000,000	-	10,000,000

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
15/00/000			Federal	1,171,490,596,171	12,206,550,264	1,183,697,146,435
100			Administration and General	152,694,604,951	6,163,510,939	158,858,115,890
110			Organ of State	13,629,486,454	85,000,000	13,714,486,454
111			House of the People's Representatives	689,570,000	-	689,570,000
	01		Management and Administration	253,221,497	-	253,221,497
		01	Providing Support and Service	253,221,497	-	253,221,497
	02		Monitoring, Oversight and Public Representation	233,077,629	-	233,077,629
		01	Conducting Monitoring and Oversight	208,930,129	-	208,930,129
		02	Organizing Public Platform	24,147,500	-	24,147,500
	03		Accessibility and Image Building	47,620,659	-	47,620,659
		01	Enhancing Public Participation via Various Platforms and Means of Communication	35,320,659	-	35,320,659
		02	Improving Parliamentary Diplomacy	12,300,000	-	12,300,000
	04		Lagislative	131,109,478	-	131,109,478
		01	Working for the Enactment of Laws	131,109,478	-	131,109,478
	05		Cross-Cutting Issue	24,540,737	-	24,540,737
		01	Creating Awareness on Cross-cutting Issues	24,540,737	-	24,540,737
112			Office of the Prime Minister	642,206,715	-	642,206,715
	01		Management and Administration	620,291,633	-	620,291,633
		01	Providing Support and Service	413,308,073	-	413,308,073
		02	Unity Park Project Office	206,983,560	-	206,983,560
	02		Plan Effectiveness	8,439,350	-	8,439,350
		01	Supporting and Monitoring Plan Effectiveness	8,439,350	-	8,439,350
	03		Cabinet Secretariat and Legal Affairs	13,475,732	-	13,475,732
		01	Providing Cabinet Secretariat and Legal Affairs Service	13,475,732	-	13,475,732
113			Office of the Auditor General	285,549,486	-	285,549,486
	01		Managemant and Administration	69,844,226	-	69,844,226
		01	Providing Support and Service	69,844,226	-	69,844,226
	02		Audit Research and Development	215,705,260	-	215,705,260
		01	Conducting Financial Audit	169,168,110	-	169,168,110
		02	Conducting Performance Audit	38,730,520	-	38,730,520
		03	Conducting Research on Auditing	7,806,630	-	7,806,630
114			House of the Federation	166,970,297	-	166,970,297
	01		Management and Administration	69,766,835	-	69,766,835
		01	Providing Support and Service	69,766,835	-	69,766,835
	02		Constitutional Interpretations and Conistitutionality of Law	10,250,039	-	10,250,039
		01	Providing Recommendation for Constitutional Interpretation Appeal Claims	6,980,503	-	6,980,503
		04	Implementation of the Established Procedure to ensure the Constitutionality of Laws	3,269,536	-	3,269,536
	03		Identity, Administrative Boundary and Conflict Resolution	14,693,227	-	14,693,227
		01	Resolving Conflict and Building Peace	1,943,666	-	1,943,666
		02	Providing Recommendation on Identity Affairs Claims	9,350,983	-	9,350,983
		03	Setting up a Forum for Stakeholders to Address Claim Related to Administrative Boundaries and Self Governance	3,398,578	-	3,398,578
	04		Fiscal Issues and Balanced Regional Development	22,250,418	-	22,250,418
		01	Revising Shared Revenue Distribution Formula	5,900,000	-	5,900,000
		02	Developing a New General Purpose Grant Distribution Formula	8,792,378	-	8,792,378
		03	Conducting Assessment on the Fairness of the Federal Infrastructures Distribution	3,258,040	-	3,258,040
		04	Monitoring and Supporting the Regional Distribution of Special Purpose Subsidy Budget	4,300,000	-	4,300,000
	05		Relationship and Partnership	33,171,163	-	33,171,163
		01	Being Accessible Using Information Communication Technology	5,959,511	-	5,959,511
		02	Creating Strong Relationship with Member Countries	20,000,000	-	20,000,000
		04	Conducting the Council Meetings Successfully	7,211,652	-	7,211,652
	06		Intergovernmental Relation System and Democratic culture	16,838,615	-	16,838,615
		01	Supporting and Monitoring Intergovernmenntal Relations Fourms	7,104,803	-	7,104,803
		02	Determining Civil Matters and Celebration of Ethiopian NNP Day	2,883,000	-	2,883,000
		03	Staging Consultations and Workshop on Peoples Democratic Cultures	6,850,812	-	6,850,812

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
115			Office Of The President	50,400,000	-	50,400,000
	01		Management & Administration	47,409,700	-	47,409,700
		01	Providing Support and Service	47,409,700	-	47,409,700
	02		Communication and Protocol Service	2,990,300	-	2,990,300
		01	Implementing Protocol and Communication Activities	2,990,300	-	2,990,300
116			Palace Administration	670,560,800	85,000,000	755,560,800
	01		Management & Administration	453,600,800	-	453,600,800
		01	Providing Support and Service	453,600,800	-	453,600,800
	02		State Banquet Service	160,000,000	50,000,000	210,000,000
		01	Delivering Official Entertainment	160,000,000	50,000,000	210,000,000
	03		Palace Museums & Heritages Conservation	56,960,000	35,000,000	91,960,000
		01	Museum Servicing & Heritage Conservation	56,960,000	35,000,000	91,960,000
117			Office of the National Election Board	10,859,870,071	-	10,859,870,071
	01		Management and Administration	210,532,356	-	210,532,356
		01	Providing Support and Service	210,532,356	-	210,532,356
	02		Fair Election	10,649,337,715	-	10,649,337,715
		01	Providing Civic and Voters Education to Citizens	2,173,193,721	-	2,173,193,721
		02	Supervising Political Parties	49,631,457	-	49,631,457
		03	Performing Election Operation and Logistics	8,426,512,537	-	8,426,512,537
118			Ministry of Peace	184,127,770	-	184,127,770
	01		Management & Administration	56,000,770	-	56,000,770
		01	Providing Support and Service	56,000,770	-	56,000,770
	02		strengthening federalism system	23,965,000	-	23,965,000
		02	Strengthening Inter-Governmental Relation Ship	23,965,000	-	23,965,000
	03		Peace Value	38,324,000	-	38,324,000
		01	Building Value of Peace	38,324,000	-	38,324,000
	04		Securing Rule of Law	35,873,000	-	35,873,000
		01	Securing and Maintaining Rule of Law	35,873,000	-	35,873,000
	05		Administrative Modernization	29,965,000	-	29,965,000
		01	Developing Modern Information System	29,965,000	-	29,965,000
119			Council of Constitutional Inquiry	55,816,515	-	55,816,515
	01		Management and Administration	39,945,276	-	39,945,276
		01	Providing Support and Service	39,945,276	-	39,945,276
	02		Investigation of Constitutional Issues	15,871,239	-	15,871,239
		01	Providing Recommendation on Constitutional Issues	15,871,239	-	15,871,239
149			Center for the Study of Constitution and Federalism	24,414,800	-	24,414,800
	01		Management and Administration	10,460,000	-	10,460,000
		01	Providing Support and Service	10,460,000	-	10,460,000
	02		Research and Development	3,500,800	-	3,500,800
		01	Conducting Research and Development	3,500,800	-	3,500,800
	03		Learning of Constitution and Federalism	10,454,000	-	10,454,000
		01	Conducting Learning of Constitution and Federalism	10,454,000	-	10,454,000
120			Justice and Security	27,256,220,017	5,522,963,199	32,779,183,216
121			Ministry of Justice	1,766,823,504	404,750	1,767,228,254
	01		Management and Administration	685,012,937	-	685,012,937
		01	Providing Support and Service	685,012,937	-	685,012,937
	02		Litigation	977,235,009	-	977,235,009
		01	Conducting Crime Investigation & Litigation	664,990,274	-	664,990,274
		02	Conducting Civil Litigation	304,962,072	-	304,962,072
		03	Facilitating Pardon of Prisoners	3,000,211	-	3,000,211
		04	Giving Education and Training on Human Trafficking and Smuggling	4,282,452	-	4,282,452
	04		Legal Affairs	104,575,558	404,750	104,980,308
		01	Legal Drafting and Dissemination	92,763,404	-	92,763,404
		02	Renewing and Giving Advocacy License	4,366,828	-	4,366,828
		03	Implementing Human Right Plan of Action	5,311,803	-	5,311,803

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		04	Conducting Legal Audit and Inspection	2,133,523	404,750	2,538,273
122			Federal Supreme Court	320,000,000	-	320,000,000
	01		Management and Administraion	320,000,000	-	320,000,000
		01	Providing Support and Service	108,360,881	-	108,360,881
		02	Disposing Cases Submitted to the Court	147,622,589	-	147,622,589
		03	Confirming Courts Executions Service	13,755,717	-	13,755,717
		04	Providing Defense Attorney Service	40,850,187	-	40,850,187
		05	Reforming Federal Courts	9,410,626	-	9,410,626
124			Authority for Civil Society Organization	143,635,070	-	143,635,070
	01		Managment and Administration	98,564,840	-	98,564,840
		01	Providing Support and Service	98,564,840	-	98,564,840
	02		Management of CSO's Affairs	45,070,230	-	45,070,230
		01	CSO's Registration and Document Verification	4,829,160	-	4,829,160
		02	CSO's Monitoring, Evaluation and Investigation	11,993,380	-	11,993,380
		03	CSO's Support and Service	9,135,050	-	9,135,050
		04	Fund Management and CSO's Property Issue	10,269,790	-	10,269,790
		05	Developing Volunteerism and Cooperation	8,842,850	-	8,842,850
125			Federal Justice and Legal Institute	158,300,000	1,700,000	160,000,000
	01		Managemant & Administration	43,440,000	-	43,440,000
		01	Providing Support and Service	43,440,000	-	43,440,000
	02		Research and Development	13,800,000	-	13,800,000
		02	Conducting Research and Development	13,800,000	-	13,800,000
	03		Information Gathering	8,000,000	-	8,000,000
		03	Gathering & Disseminating of Information	8,000,000	-	8,000,000
	04		Training	57,550,000	1,700,000	59,250,000
		01	Providing Training	17,550,000	1,700,000	19,250,000
		02	Preparing a variety of trainings Online (E-learning)	40,000,000	-	40,000,000
	05		Support and Followup of Reform Program	35,510,000	-	35,510,000
		01	Conducting Followup and Support for Reform Program	5,510,000	-	5,510,000
		02	Legal Education & Training Reform	30,000,000	-	30,000,000
126			National Intelligence and Security Service	2,255,801,939	-	2,255,801,939
	01		Management and Administration	997,770,313	-	997,770,313
		01	Providing Support and Service	997,770,313	-	997,770,313
	02		Intelligence	586,856,784	-	586,856,784
		01	Gathering and Consolidating Information from Abroad	232,525,228	-	232,525,228
		02	Inspecting & Examining Technical Intelligence	54,830,000	-	54,830,000
		03	Gathering and Consolidating Information within the Country	185,100,000	-	185,100,000
		04	Secured in Economy	31,987,806	-	31,987,806
		05	Analyzing Collection Intelligence	21,145,725	-	21,145,725
		06	Internal Intelligence & Operational Coordination	13,731,625	-	13,731,625
		07	Countering Psychological Ware Fare	47,536,400	-	47,536,400
	03		Security	671,174,842	-	671,174,842
		01	Providing Protection to VIP and Infrastructure	671,174,842	-	671,174,842
127			Federal Police Commision	11,165,497,891	-	11,165,497,891
	01		Management and Administration	3,871,150,000	-	3,871,150,000
		01	Providing Support and Service	3,871,150,000	-	3,871,150,000
	02		Crime Investigation	543,300,000	-	543,300,000
		01	Conducting Crime Investigation	543,300,000	-	543,300,000
	03		Crime Prevention	6,175,547,891	-	6,175,547,891
		01	Providing Opertaional Service	1,680,759,232	-	1,680,759,232
		02	Delivering Peace and Security	861,176,804	-	861,176,804
		03	Combating Anti-Terrorism and Gangster Groups	914,456,633	-	914,456,633
		04	Preventing and Controlling Human Trafficking	2,719,155,222	-	2,719,155,222
	05		Health Services	575,500,000	-	575,500,000
		01	Providing Medical Support	575,500,000	-	575,500,000

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
128			Federal Ethics And Anti-Corruption Commission	88,116,910	-	88,116,910
	01		Management and administration	44,094,910	-	44,094,910
		01	Providing Support and Service	44,094,910	-	44,094,910
	02		Generational Ethics Building Program	21,854,000	-	21,854,000
		01	Ethical Training Using Different Methods	11,002,220	-	11,002,220
		02	Ethical Anti-Corruption Preparing for Stakeholders	10,851,780	-	10,851,780
	03		Corruption Prevention Research and Monitoring	22,168,000	-	22,168,000
		01	Conducting and Practical Research on the Threat of Corruption	8,925,880	-	8,925,880
		02	Information of Asset Registers that have been Verified and Acted Upon	6,185,220	-	6,185,220
		03	Corruption Information Generation and management	7,056,900	-	7,056,900
129			Federal Prisons Commission	2,664,380,000	94,000,000	2,758,380,000
	01		Management and Administration	616,220,000	-	616,220,000
		01	Providing Support and Service	616,220,000	-	616,220,000
	02		Custody and Security	914,840,000	-	914,840,000
		01	Providing Custody and Security Service	914,840,000	-	914,840,000
	03		Rehabilitation and Development	502,740,000	28,000,000	530,740,000
		01	Providing Rehabilitation and Development Service	502,740,000	28,000,000	530,740,000
	04		Basic Needs	630,580,000	66,000,000	696,580,000
		01	Providing Basic Needs Service	630,580,000	66,000,000	696,580,000
131			Tax Appeal Commission	45,000,093	-	45,000,093
	01		Management and Administration	43,055,093	-	43,055,093
		01	Providing Support and Service	43,055,093	-	43,055,093
	02		Debating and Decision Making	1,945,000	-	1,945,000
		01	Deciding on Debated appeal of Complaints	1,170,000	-	1,170,000
		02	Conducting Education and Training	775,000	-	775,000
132			Ethiopian Human Right Commission	172,242,271	-	172,242,271
	01		Management and Administration	90,917,897	-	90,917,897
		01	Providing Support and Service	90,917,897	-	90,917,897
	02		Human Rights Promotion and Communication	14,531,336	-	14,531,336
		01	Developing Curriculum	14,531,336	-	14,531,336
	03		Human Rights Monitoring and Investigation	36,219,825	-	36,219,825
		01	Conducting Monitoring	36,219,825	-	36,219,825
	04		Human Rights Thematic Area	30,573,213	-	30,573,213
		01	Organizing Awareness Creation Events for Right Holders	30,573,213	-	30,573,213
133			Institution of The Ombudsman	160,279,940	-	160,279,940
	01		Management and Administration	121,819,560	-	121,819,560
		01	Providing Support and Service	121,819,560	-	121,819,560
	02		Special Needs Societies	8,965,925	-	8,965,925
		01	Conducting Inspection and Follow-up	7,965,925	-	7,965,925
		02	Conducting Awareness Creation	1,000,000	-	1,000,000
	03		Prevention of Maladministration	12,601,650	-	12,601,650
		01	Conducting Inspection and Follow-up	11,100,879	-	11,100,879
		02	Conducting Awareness Creation	1,500,771	-	1,500,771
	04		Freedom of Information	6,827,259	-	6,827,259
		01	Conducting Inspection and Follow-up	5,626,859	-	5,626,859
		02	Conducting Awareness Creation	1,200,400	-	1,200,400
	05		Investigation of Maladministration & Correction	10,065,546	-	10,065,546
		01	Conducting Investigation and Correction	10,065,546	-	10,065,546
134			Documents Authentication and Registration Service	-	636,858,449	636,858,449
	01		Management and Administration	-	387,092,415	387,092,415
		01	Providing Support and Service	-	372,458,945	372,458,945
		02	Dire Dawa Branch Office	-	14,633,470	14,633,470
	02		Document Autentication, Registration and Legal Affairs	-	249,766,034	249,766,034
		01	Providing Documents' Authentication, Registration and Organization Service	-	238,757,591	238,757,591
		02	Strengthening Partnership with Regional Institutions	-	6,009,604	6,009,604

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Conducting Collection of Government Revenue	-	4,998,839	4,998,839
135			Information Network Security Administration	2,102,115,991	-	2,102,115,991
	01		Management and Administration	1,092,398,477	-	1,092,398,477
		01	Providing Support and Service	1,092,398,477	-	1,092,398,477
	02		Information Assurance	184,832,316	-	184,832,316
		01	Cyber Security Control & System Implementation	39,442,500	-	39,442,500
		02	Information Assurance Technologies Development & Infrastructure Deployment	39,885,136	-	39,885,136
		03	Cyber Security Excellence & Culture Development	105,504,680	-	105,504,680
	03		Information Warfare	379,961,401	-	379,961,401
		01	Conducting Operation	176,935,051	-	176,935,051
		02	Developing Attack and Defense Technology	203,026,350	-	203,026,350
	04		Intelligence	412,100,000	-	412,100,000
		01	Intelligence Production	207,100,000	-	207,100,000
		02	Intelligence Technology Excellence	205,000,000	-	205,000,000
	05		National Cyber Capabilities	32,823,797	-	32,823,797
		01	Developing Cyber Capabilities	32,823,797	-	32,823,797
138			Financial Intelligence Service	132,872,521	-	132,872,521
	01		Management and Administration	47,629,686	-	47,629,686
		01	Providing Support and Service	47,629,686	-	47,629,686
	02		Stability in Financial System	85,242,835	-	85,242,835
		01	Following up Financial Transactions	85,242,835	-	85,242,835
139			Immigration and Citizenship Service	1,906,409,080	4,790,000,000	6,696,409,080
	01		Management and Administration	822,808,260	1,528,302,231	2,351,110,491
		01	Providing Support and Service	822,808,260	1,528,302,231	2,351,110,491
	02		Civil Family Registration & National ID Service	310,321,964	634,489,550	944,811,514
		01	Performing Civil Registration Operations	290,297,964	200,000,000	490,297,964
		02	Establishing Family Registration and National Identification System	20,024,000	434,489,550	454,513,550
	03		Immigration Service	615,921,842	1,501,197,766	2,117,119,608
		01	Carrying Out Border Management & Immigration & Citizenship	531,615,004	468,250,000	999,865,004
		02	Carrying Out Activities to Control Foreigners	22,000,000	21,000,000	43,000,000
		03	Providing Travel Document & Consular Level Support & Monitoring Services	62,306,838	1,011,947,766	1,074,254,604
	04		Modernization & Printing Service	157,357,014	1,126,010,453	1,283,367,467
		01	Providing Trainings to Enhance the Executive Capacity of Management	101,313,636	427,882,898	529,196,534
		02	Building A Modern Digital System and Putting It into Practice	56,043,378	698,127,555	754,170,933
144			Artificial Intelligence Institution	530,848,000	-	530,848,000
	01		Management and Administration	434,240,000	-	434,240,000
		01	Providing Support and Services	434,240,000	-	434,240,000
	02		Data Collection & Processing	21,508,000	-	21,508,000
		01	Protecting the Safety of Data and Potentially Endangered Infrastructure	21,508,000	-	21,508,000
	03		Research and Development	49,600,000	-	49,600,000
		01	Preparing Prototype and Developmental Research Results	49,600,000	-	49,600,000
	04		Basic Infrastructure & Project Administration	25,500,000	-	25,500,000
		01	Organizing Artificial Intelligence for Research & Development	25,500,000	-	25,500,000
145			Federal Higher Court	426,659,570	-	426,659,570
	01		Management and Administration	426,659,570	-	426,659,570
		01	Providing Support and Service	148,195,241	-	148,195,241
		02	Disposing Cases Submitted to the Court	278,464,329	-	278,464,329
146			Federal First Instance Court	534,597,351	-	534,597,351
	01		Management and Administration	534,597,351	-	534,597,351
		01	Providing Support and Service	190,382,540	-	190,382,540
		02	Disposing Cases Submitted to the Court	344,214,811	-	344,214,811
147			Federal Shrei Supreme Court	38,846,340	-	38,846,340
	01		Management and Administration	38,846,340	-	38,846,340
		01	Providing Support and Service	25,689,280	-	25,689,280
		02	Disposing Cases Submitted to the Court	13,157,060	-	13,157,060

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
148			Judiciary Administration Council	54,109,040	-	54,109,040
	01		Management and Administration	54,109,040	-	54,109,040
		01	Providing Support and Service	54,109,040	-	54,109,040
184			Ethiopian Police University	1,500,858,886	-	1,500,858,886
	01		Management and Administration	516,530,030	-	516,530,030
		01	Providing Support and Service	516,530,030	-	516,530,030
	02		Academic Education	199,541,679	-	199,541,679
		01	Providing Educational Services and Graduating Students	199,541,679	-	199,541,679
	03		Physical Exercise and Short Term Training	754,689,684	-	754,689,684
		01	Training And Graduation of Basic Recruit Junior Police Officers	600,941,165	-	600,941,165
		02	Training And Graduating Trainees to Build the Capacity of Officers	153,748,519	-	153,748,519
	04		Research and Study	30,097,493	-	30,097,493
		01	Conducting Research and Study	18,585,695	-	18,585,695
		02	Consultancy and Community Service	11,511,798	-	11,511,798
185			Ethiopian National Dialogue Commission	1,000,880,000	-	1,000,880,000
	01		Management and Administration	164,935,000	-	164,935,000
		01	Providing Support and Service	164,935,000	-	164,935,000
	02		National Dialogue	835,945,000	-	835,945,000
		01	Agenda Collection for National Dialogue	126,500,000	-	126,500,000
		02	Research and Training	12,000,000	-	12,000,000
		03	Collecting Agendas	17,500,000	-	17,500,000
		04	Organize and Convene Dialogue Forum	645,145,000	-	645,145,000
		05	Outreach and Coverage in the Media	19,300,000	-	19,300,000
		06	Institute a System to Monitor the Implementation of Recommendations	15,500,000	-	15,500,000
186			Ethiopian Capital Market Administrative Court	87,945,620	-	87,945,620
	01		Management and Administration	40,063,896	-	40,063,896
		01	Providing Support and Service	40,063,896	-	40,063,896
	02		Arguing and Making a Decision	30,449,299	-	30,449,299
		01	Conducting Arguing and Making a Decision	30,449,299	-	30,449,299
	03		The Judicial System of the Securities Market	17,432,425	-	17,432,425
		01	Conducting the Judicial System of the Securities Market	17,432,425	-	17,432,425
140			Defence	80,985,957,180	-	80,985,957,180
141			Ministry of National Defense	80,000,000,000	-	80,000,000,000
	01		Management and Administration	12,874,875,634	-	12,874,875,634
		01	Providing Support and Service	12,874,875,634	-	12,874,875,634
	02		Capacity Building of Human Resource	25,692,502,220	-	25,692,502,220
		01	Providing Capacity Building Training to Human Resource	25,692,502,220	-	25,692,502,220
	03		Ground and Air Force Armament Capacity Building	33,432,622,146	-	33,432,622,146
		01	Equipping Ground and Air Force Armament	33,432,622,146	-	33,432,622,146
	04		Military Institution Infrastructure Development	8,000,000,000	-	8,000,000,000
		01	Building and Maintenance of Military Infrastructure	8,000,000,000	-	8,000,000,000
143			Ethiopian Defence University	985,957,180	-	985,957,180
	01		Management and Administration	882,993,151	-	882,993,151
		01	Providing Support and Service	882,993,151	-	882,993,151
	02		Teaching and Learning	55,095,305	-	55,095,305
		01	Providing Learning & Teaching Service	55,095,305	-	55,095,305
	03		Research and Community Service	40,905,724	-	40,905,724
		01	Conducting Research and Development	40,905,724	-	40,905,724
	04		Training and Capacity Building	6,963,000	-	6,963,000
		01	Capacity Building Training	6,963,000	-	6,963,000
150			General Service	30,822,941,300	555,547,740	31,378,489,040
151			Ministry of Foreign Affairs	9,262,200,005	172,938,140	9,435,138,145
	01		Management and Administration	6,342,408,756	172,938,140	6,515,346,896
		01	Providing Support and Service	6,342,408,756	172,938,140	6,515,346,896
	02		Economic and Business Diplomacy	738,334,204	-	738,334,204

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Promoting Foreign Direct Investment and Foreign Trade	619,278,173	-	619,278,173
		02	Strengthening Foreign Resource Mobilization	45,970,360	-	45,970,360
		03	Promoting Tourism in Overseas	73,085,671	-	73,085,671
	03		Forging and Strengthening Partnership	1,806,385,190	-	1,806,385,190
		01	Following up Conflict Managment and Resolution of Horn of Africa	325,303,808	-	325,303,808
		02	Strengthening Bilateral and Multilateral Relations	1,481,081,382	-	1,481,081,382
	04		Public Diplomacy	375,071,855	-	375,071,855
		01	Strengthening Public Diplomacy	375,071,855	-	375,071,855
152			Ministry of Finance	2,796,475,350	-	2,796,475,350
	01		Management and Administration	279,773,220	-	279,773,220
		01	Providing Support and Service	279,773,220	-	279,773,220
	02		Economy Cooperation	2,479,646,659	-	2,479,646,659
		01	Strengthening Economic Cooproration	2,479,646,659	-	2,479,646,659
	03		Government Finance & Fiscal Policy	37,055,471	-	37,055,471
		01	Improving Fiscal tax policy and Adminstrating Public Finance	37,055,471	-	37,055,471
153			Government Communication Service	196,152,000	-	196,152,000
	01		Management and Administration	98,952,000	-	98,952,000
		01	Providing Support and Service	98,952,000	-	98,952,000
	02		Media Relation, Monitoring and Content Development	36,500,000	-	36,500,000
		01	Conducting Media Relation, Monitoring and Content Development	36,500,000	-	36,500,000
	03		Public Forum and Agenda Setting	38,200,000	-	38,200,000
		01	Conducting Public Forum and Agenda Setting	38,200,000	-	38,200,000
	04		Communication Researech and Capacity Building	22,500,000	-	22,500,000
		01	Conducting Communication Researech and Capacity Building	22,500,000	-	22,500,000
154			Ethiopian Statistics Service	584,085,990	-	584,085,990
	01		Management and Administration	315,103,387	-	315,103,387
		01	Providing Support and Service	315,103,387	-	315,103,387
	02		Agriculture and Business Statistics Census	194,653,415	-	194,653,415
		01	Conducting Integrated Agricultural Statistics and Study	19,022,500	-	19,022,500
		02	Conducting Natural Resource and Enviromental Statstics	3,840,860	-	3,840,860
		03	Conducting Business and Enterprise Statistics	23,204,300	-	23,204,300
		04	Conducting Household Living Standard and Price Statistics	51,006,167	-	51,006,167
		05	Conducting Labour Statistics Survey	69,845,566	-	69,845,566
		06	Conducting Population and Social Statistics	27,734,022	-	27,734,022
	03		Study, Methodology and System Development	39,202,133	-	39,202,133
		01	Conducting Study, Methodology and System Development	21,730,668	-	21,730,668
		02	Conducting Administrative Information Quality and Standard	17,471,465	-	17,471,465
	04		Statstics Modernization and Capacity Building	35,127,055	-	35,127,055
		01	Conducting Statistics Digitalization	23,674,975	-	23,674,975
		02	Conducting Statstics and Capacity Building	11,452,080	-	11,452,080
155			Civil Service Commission	143,761,509	-	143,761,509
	01		Management and Administration	83,398,750	-	83,398,750
		01	Providing Support and Service	83,398,750	-	83,398,750
	02		Impartial And Independent Civil Service	22,005,918	-	22,005,918
		01	Conducting Merit Based Human Resource Deployment	12,441,344	-	12,441,344
		02	Implementing Institutional Diversity and Inclusivity	3,879,654	-	3,879,654
		03	Conducting Audit and Inspection	3,347,360	-	3,347,360
		04	Improving The Judicial System	2,337,560	-	2,337,560
	03		Government Structure Job Classification and Pay	7,306,666	-	7,306,666
		01	Organizing The Institutions	5,015,020	-	5,015,020
		02	Creating A Career Category and Multiple Classifications	952,220	-	952,220
		03	Conducting A Payment and Benefit Study	750,000	-	750,000
		04	Building The Payment and Benefits System	589,426	-	589,426
	04		Service Delivery Improvement	5,764,658	-	5,764,658
		01	Establishing The Category and Standard of Services	3,461,363	-	3,461,363

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Improving Service Delivery	954,265	-	954,265
		03	Creating A Comfortable Working Atmosphere	1,349,030	-	1,349,030
	05		Human Resource Competency Assessment and Capacity Building	8,651,494	-	8,651,494
		01	Preparing And Implementing the Legal Framework	6,046,800	-	6,046,800
		02	Conduct Proficiency Assessment and Verification	944,476	-	944,476
		03	Conducting Need Based Employee Modular and Crash Training	597,000	-	597,000
		04	Aligned Institutional and Employee Performance Result	503,000	-	503,000
		05	Implementing A Performance-Based Reward System	560,218	-	560,218
	06		Timely And Updated Civil Service Information	7,893,889	-	7,893,889
		01	Creating Implementation Modules	6,223,740	-	6,223,740
		02	Establishing A Network and Data Center	447,420	-	447,420
		03	Creating A System for Building Information Capacity	582,500	-	582,500
		04	Preparing Current Information	640,229	-	640,229
	07		Pragmatic Leadership and Institutional Building	8,740,134	-	8,740,134
		01	Enhancing The Capabilities of Organizations	6,508,320	-	6,508,320
		02	Organizing Decentralization	702,000	-	702,000
		03	Conducting Research and Development	720,000	-	720,000
		04	Creating Wise Leaders	809,814	-	809,814
156			Ministry of Revenue	5,836,967,990	-	5,836,967,990
	01		Management and Administration	2,753,316,000	-	2,753,316,000
		01	Providing Support and Service	2,753,316,000	-	2,753,316,000
	02		Revenue Collection	995,602,170	-	995,602,170
		01	Collecting Revenue from Tax and Customs Duties	995,602,170	-	995,602,170
	03		Tax Law Enforcement	1,499,690,820	-	1,499,690,820
		01	Preventing Tax Evasion and Avoidance	1,413,744,820	-	1,413,744,820
		02	Making Tax Abducting Civil Litigation Effective	23,995,000	-	23,995,000
		03	Providing Lessons for Tax Customers	61,951,000	-	61,951,000
	04		Modern Data Management System	588,359,000	-	588,359,000
		01	Improving Tax Information Technology	564,318,000	-	564,318,000
		02	Organizing and Distributing Tax Information	24,041,000	-	24,041,000
157			Ethiopian News Service	641,761,385	-	641,761,385
	01		Management and Administration	235,575,250	-	235,575,250
		01	Providing Support and Service	235,575,250	-	235,575,250
	02		News and Program Production	106,474,464	-	106,474,464
		02	Producing News and Program Production	106,474,464	-	106,474,464
	03		News on Website	201,710,521	-	201,710,521
		01	Broadcasting News on Website	201,710,521	-	201,710,521
	04		Public Relation and Research of Public Opinion	98,001,150	-	98,001,150
		03	Providing Media and Communication Services	98,001,150	-	98,001,150
158			The Accounting and Auditing Board of Ethiopia	57,484,290	-	57,484,290
	01		Management and Administration	43,016,947	-	43,016,947
		01	Providing Support and Service	43,016,947	-	43,016,947
	02		Quality Financial Reporting	7,373,199	-	7,373,199
		01	Adopting Standards	7,373,199	-	7,373,199
	03		Registration and Licensing	7,094,144	-	7,094,144
		01	Conducting Licensing, Recognition and Accreditation	7,094,144	-	7,094,144
159			Media Authority	137,560,370	-	137,560,370
	01		Management and Administration	87,988,010	-	87,988,010
		01	Providing Support and Service	87,988,010	-	87,988,010
	02		Media Expansion	3,860,160	-	3,860,160
		01	Providing Registration & License Service	3,860,160	-	3,860,160
	03		Media Inspection and Support	16,344,830	-	16,344,830
		01	Media Monitoring and Inspection	16,344,830	-	16,344,830
	04		Law and Advertisement Follow Up and Support	5,297,610	-	5,297,610
		01	Following up Media Advertising Practice	5,297,610	-	5,297,610

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	05		Media Research & Innovation	16,000,000	-	16,000,000
		01	Conducting Research & Study for Supportive Innovation	16,000,000	-	16,000,000
	06		Foreign Mass Media Licencing & Monitoring	8,069,760	-	8,069,760
		01	Foreign Mass Media Breaking NEWS Enumerating	8,069,760	-	8,069,760
161			Ministry of Innovation and Technology	573,999,360	-	573,999,360
	01		Management and Administration	191,830,933	-	191,830,933
		01	Providing Support and Service	191,830,933	-	191,830,933
	02		Innovation and Research	161,755,655	-	161,755,655
		01	Building National Research and Development Capacity	49,901,868	-	49,901,868
		02	Making Indigenous Knowledge Accessible	30,950,760	-	30,950,760
		03	Creating Conducive Environment for Innovative Enterprise	33,499,187	-	33,499,187
		04	Conducting Talent Development	47,403,840	-	47,403,840
	03		Digital Economy and ICT	220,412,772	-	220,412,772
		01	National E-Government Capacity Building	45,592,057	-	45,592,057
		02	Government ICT Infrastructure Development and Administration	150,528,834	-	150,528,834
		03	Creating Conducive Digital Economy Environment	24,291,881	-	24,291,881
163			Public Procurment and Property Authority	90,000,000	-	90,000,000
	01		Management and Administration	69,555,328	-	69,555,328
		01	Providing Support and Service	69,555,328	-	69,555,328
	02		Public Procurment and Property Administration	10,323,845	-	10,323,845
		01	Conducting Auditing and Follow Up	5,638,441	-	5,638,441
		02	Making Decision on Submitted Procurement Complaints	4,685,404	-	4,685,404
	03		Capacity Building	10,120,827	-	10,120,827
		01	Revising Legal Framework and Conducting Researches	7,173,266	-	7,173,266
		02	Building Capacity on Procurement and Property Administration	2,947,561	-	2,947,561
164			Ethiopian Technology Authority	149,053,026	-	149,053,026
	01		Management and Administration	60,610,562	-	60,610,562
		01	Providing Support and Service	60,610,562	-	60,610,562
	02		Radiation and Nuclear Technology Control	32,652,364	-	32,652,364
		01	Performing Notification and Licensing System	11,788,961	-	11,788,961
		02	Performing Regulatory and Law Enforcement	16,626,738	-	16,626,738
		03	Radioactive Material Management and Disaster Preparedness and Response	4,236,665	-	4,236,665
	03		Material Science and Emerging Technology	8,750,116	-	8,750,116
		01	Material Science and Imaging Technology Notification Licensing	4,716,838	-	4,716,838
		02	Material Science and Imaging Technology Inspection and Enforcement	4,033,278	-	4,033,278
	04		Technology Sector Research and Development	15,761,714	-	15,761,714
		01	Conducting Research and Development	3,843,817	-	3,843,817
		02	Conducting Laboratory Testing and Analysis	11,917,897	-	11,917,897
	05		Chemical Technology Sector Control	13,316,586	-	13,316,586
		01	Performing Chemical Technology Notification and Licensing	3,470,339	-	3,470,339
		02	Carrying out Chemical Technology Monitoring and Control	9,846,247	-	9,846,247
	06		Control of Factory Equipment and Machine Technology	9,024,970	-	9,024,970
		01	Perform Factory Equipment and Machine Technology Notification and Performance	3,885,110	-	3,885,110
		02	Factory Equipment and Machine Technology Inspection and Enforcement	5,139,860	-	5,139,860
	07		Electronic and Electrical Technology Regulatory Regulation	8,936,714	-	8,936,714
		01	Conducting Notification and Licensing of Electrical Equipment and Space Technology	4,371,013	-	4,371,013
		02	Conducting Monitoring and Control of Electrical Utility Technology	4,565,701	-	4,565,701
165			Ethiopian Intellectual Property Authority	95,571,716	-	95,571,716
	01		Management and Administration	49,345,630	-	49,345,630
		01	Providing Support and Service	49,345,630	-	49,345,630
	02		Intellectual Property Registration and Grantin of Ownership Rights	28,730,839	-	28,730,839
		01	Granting patent rights and supporting the commercialization of patent holders	10,272,073	-	10,272,073
		02	Registration and Examination of Trade Mark Ownership Right	7,398,661	-	7,398,661
		03	Reviewing Appeal decisions	1,964,965	-	1,964,965

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		04	Registering Ownership of Intellectual Property Rights and Providing Advisory and Support Service to the Right Holders	9,095,140	-	9,095,140
	03		Copyright and Community Knowledge Security & Development	8,638,531	-	8,638,531
		01	Voluntarily registration of copyright holders;	5,684,339	-	5,684,339
		02	Registered Geographical Indication products, Indigenous knowledge	2,954,192	-	2,954,192
	04		Coordination of Intellectual Property Branch Offices	8,856,716	-	8,856,716
		01	Registering intellectual property rights in the Bahir dar city and the region	3,586,636	-	3,586,636
		02	Registering intellectual property rights in the Hawassa city and the regions,	2,623,171	-	2,623,171
		03	Registering intellectual property rights in the Jimma city and the region,	2,646,909	-	2,646,909
166			Public Procurement Service	95,192,059	-	95,192,059
	01		Management and Administration	67,306,271	-	67,306,271
		01	Providing Support and Service	67,306,271	-	67,306,271
		02	Public Procurement	20,576,810	-	20,576,810
		01	Conducting Center Led Procurement	10,727,826	-	10,727,826
		02	Administering Procurement	9,848,984	-	9,848,984
	03		Public Property Disposal Service	7,308,978	-	7,308,978
		01	Preparing Price Index Procured and Disposed Goods	2,512,894	-	2,512,894
		02	Conducting Timely Disposal of Goods	4,796,084	-	4,796,084
169			Metrology Institute of Ethiopia	167,813,901	-	167,813,901
	01		Management and Administration	47,502,964	-	47,502,964
		01	Providing Support and Service	47,502,964	-	47,502,964
		02	Measurement System Implementation and Support	48,107,487	-	48,107,487
		01	Conducting Research and Development on Measurement Scope	27,244,107	-	27,244,107
		02	Maintaining and Disseminating International Traceability	10,485,380	-	10,485,380
		03	Conducted research and Development	10,378,000	-	10,378,000
	03		Calibration and Measurement	27,829,327	-	27,829,327
		01	Providing Calibration Services	27,829,327	-	27,829,327
	04		Capacity Building on Scientific Equipment Technologies	44,374,123	-	44,374,123
		01	Providing Consultancy and Training Services	17,948,815	-	17,948,815
		02	Providing Competency Verification Services	780,000	-	780,000
		03	Providing Higher Level Maintenance Services	17,875,308	-	17,875,308
		04	Providing Engineering Services	7,770,000	-	7,770,000
171			Ethiopian Diaspora Agency	388,220,378	-	388,220,378
	01		Management and Administration	71,428,029	-	71,428,029
		01	Providing Support and Service	71,428,029	-	71,428,029
		02	Assertive DIASPORA Participation	316,792,349	-	316,792,349
		01	Reluctant Engagement Inside the Diaspora Community	316,792,349	-	316,792,349
173			Policy Study Institute	126,750,050	-	126,750,050
	01		Management and Administration	50,653,720	-	50,653,720
		01	Providing Support and Service	50,653,720	-	50,653,720
	02		Policy Study and Research	60,606,960	-	60,606,960
		01	Conducting Micro Finance Study	11,717,690	-	11,717,690
		02	Conducting Industry, Urban and Infrastructure Study	12,589,650	-	12,589,650
		03	Conducting Agriculture and Urban Development Study	9,858,800	-	9,858,800
		04	Conducting Social and Inclusive Development Study	9,682,790	-	9,682,790
		05	Conducting Good Governance Study	9,549,070	-	9,549,070
		06	Conducting Environmental and Climate Change Study	7,208,960	-	7,208,960
	03		Information Technology, Study and Research Development	15,489,370	-	15,489,370
		01	Conducting Information Technology, Study Research and Development	15,489,370	-	15,489,370
174			Ministry of Planning and Development	140,939,596	-	140,939,596
	01		Management and Administration	86,366,275	-	86,366,275
		01	Providing Support and Service	86,366,275	-	86,366,275
	02		Development Plan Government Investment	28,707,846	-	28,707,846
		01	Development Planning, Monitoring & Evaluation System	6,777,402	-	6,777,402
		02	Public Investment Management System	3,227,595	-	3,227,595

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Integrated Spatial and Landuse Planning System	3,613,312	-	3,613,312
		04	Demography Mainstreaming & Coordination	15,089,537	-	15,089,537
	03		National Account & Statistics	16,405,681	-	16,405,681
		01	National Economic Account	6,531,865	-	6,531,865
		02	Regional Economic Account	2,060,000	-	2,060,000
		03	Macroeconomic modeling & Forecasting	6,353,816	-	6,353,816
		04	National Statistics Regulation	1,460,000	-	1,460,000
	04		Climate Change Mainstreaming and Coordination	9,459,794	-	9,459,794
		01	Conducting Climate Change Mainstreaming and Coordination	9,459,794	-	9,459,794
175			African Leadership Excellence Academy	321,218,400	193,130,000	514,348,400
	01		Management and Administration	238,418,400	-	238,418,400
		01	Providing Support and Service	238,418,400	-	238,418,400
	02		Leadership and Development	55,370,000	193,130,000	248,500,000
		01	Conducting Leadership Training	55,370,000	193,130,000	248,500,000
	03		Research and Consultancy	27,430,000	-	27,430,000
		01	Prosecuting Research and Study	27,430,000	-	27,430,000
176			Bio and Emerging Technology Institute	124,734,183	-	124,734,183
	01		Management and Administration	60,004,658	-	60,004,658
		01	Providing Support and Service	60,004,658	-	60,004,658
	02		Research and Development in Biotechnology	37,166,839	-	37,166,839
		01	Developing Biotechnology	29,507,864	-	29,507,864
		02	Transferring Biotechnology Research and Technology	5,584,856	-	5,584,856
		03	Establishing National and International Relation	2,074,119	-	2,074,119
	03		Research on Emerging Technology	27,562,686	-	27,562,686
		01	Conducting Research on Emerging Technology	22,349,838	-	22,349,838
		02	Transferring Emerging Technology Research and Technologies	5,212,848	-	5,212,848
177			Space Science and Geospatial Institute	333,500,800	7,479,600	340,980,400
	01		Management and Administration	73,304,766	7,479,600	80,784,366
		01	Providing Support and Service	73,304,766	7,479,600	80,784,366
	02		Space Science Product and Service	49,219,351	-	49,219,351
		01	Making Space Science Products Accessible	33,678,098	-	33,678,098
		02	Providing Teaching Learning Service	15,541,253	-	15,541,253
	03		Aerospace Technology Infrastructure	50,234,170	-	50,234,170
		01	Developing Aerospace Technology & Launching Satellite	33,920,958	-	33,920,958
		02	Organizing and Accessible Satellite Data	16,313,212	-	16,313,212
	04		Geospatial Measurement and Production	69,451,399	-	69,451,399
		01	1:25000/1:10000 Measurement Topo-graph Map	26,694,588	-	26,694,588
		02	Increase Arial Photo and Orthophoto Coverage	36,931,869	-	36,931,869
		03	Developing DTM DATA	5,824,942	-	5,824,942
	05		National Spatial Data Infrastructure	47,151,324	-	47,151,324
		01	Geospatial Data Platform	12,821,796	-	12,821,796
		02	Preparation and Implementation Standard	4,267,452	-	4,267,452
		03	Organizing and Accessible Satellite Data	13,402,076	-	13,402,076
		04	Digital Ecosystem	16,660,000	-	16,660,000
	06		Geospatial Innovation and Analytics	44,139,790	-	44,139,790
		01	Geospatial Analytical and Research Information	19,611,209	-	19,611,209
		02	Human Resource Capacity Building in the Geospatial Sector	10,847,442	-	10,847,442
		03	Densifying and Modernized Geodetic Network Infrastructures	13,681,139	-	13,681,139
178			Foreign Affairs Institute	121,615,620	-	121,615,620
	01		Administration and Management	51,505,040	-	51,505,040
		01	Providing Support and Service	51,505,040	-	51,505,040
	02		Research and Development	35,367,800	-	35,367,800
		01	Conducting Research and Development	35,367,800	-	35,367,800
	03		Foreign Policy Framework	15,270,000	-	15,270,000
		01	Strengthening Foreign Policy in Conjunction with Concurrent Bases	15,270,000	-	15,270,000

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	04		Capacity Building	19,472,780	-	19,472,780
		01	Typifying Performance Based Training	19,472,780	-	19,472,780
179			Republican Security Force	642,718,362	-	642,718,362
	01		Administration and Management	604,861,442	-	604,861,442
		01	Providing Support and Service	604,861,442	-	604,861,442
	02		Security Indemnification	37,856,920	-	37,856,920
		01	Delivering Qualitative Safety Rules	37,856,920	-	37,856,920
181			Customs Commission	7,704,967,360	-	7,704,967,360
	01		Management and Administration	4,125,291,666	-	4,125,291,666
		01	Providing Support and Service	4,125,291,666	-	4,125,291,666
	02		Revenue Collection	1,724,528,954	-	1,724,528,954
		01	Exercising Inland Custom Taxes for Fiscal Disciplinary	1,724,528,954	-	1,724,528,954
	03		Tax Law Enforcement	1,855,146,740	-	1,855,146,740
		01	Preventing Tax Evasion and Avoidance	1,458,973,132	-	1,458,973,132
		02	Making Tax Abducting Civil Litigation Effective	59,842,228	-	59,842,228
		03	Providing Lessons for Tax Customers	336,331,380	-	336,331,380
183			Ethiopian Communications Authority	90,197,600	182,000,000	272,197,600
	01		Management and Administration	56,465,192	140,050,000	196,515,192
		01	Providing Support and Service	56,465,192	140,050,000	196,515,192
	02		Technical Regulation and Licensing	10,686,783	8,950,000	19,636,783
		01	Conducting Technical Regulation and Licensing	10,686,783	8,950,000	19,636,783
	03		Competition Management and Consumer Affairs	5,169,297	4,750,000	9,919,297
		01	Managing Competition and Consumers Affair	5,169,297	4,750,000	9,919,297
	04		Supply of Internet Possession Administration and Electronics Service	15,277,767	26,050,000	41,327,767
		01	Protecting the Infrastructure Security Supply of Internet Possession Administration and Electronics	15,277,767	26,050,000	41,327,767
	05		Entire Deliverance and Service	2,598,561	2,200,000	4,798,561
		01	Entire Operator Permission and Deliverance Service	2,598,561	2,200,000	4,798,561
200			Economy	12,396,740,947	1,073,674,372	13,470,415,319
210			Agricultural and Rural Development	5,191,332,385	42,884,950	5,234,217,335
211			Ministry of Agriculture	1,707,236,313	-	1,707,236,313
	01		Management and Administration	596,314,181	-	596,314,181
		01	Providing Support and Service	417,857,863	-	417,857,863
		02	Sekota Declaration- Food and Nutrition activities	178,456,318	-	178,456,318
	02		Agriculture and Horticultural Development	781,080,771	-	781,080,771
		01	Providing Agricultural Extension Service	8,835,949	-	8,835,949
		04	Providing Support to Increase Crop Production and Productivity	8,987,450	-	8,987,450
		06	Providing Pest Assessment and Protection Services	748,160,006	-	748,160,006
		08	Supporting Small Holder Horticulture Producers	8,184,895	-	8,184,895
		09	Providing Support to Increase Cotton Production and Productivity	6,912,471	-	6,912,471
	03		Natural Resource Development and Food Security	35,444,085	-	35,444,085
		01	Intensifying Natural Resource Development and Utilization	8,547,149	-	8,547,149
		02	Providing Support to Rural Land Administration & Utilization System	7,496,725	-	7,496,725
		06	Following Up Small Scale Irrigation Utilization	6,432,308	-	6,432,308
		07	Coordinating Provision of Food Security Support Services	5,747,769	-	5,747,769
		10	Promoting Improved Soil Resource Information, Fertility and Health Technologies	7,220,134	-	7,220,134
	04		Livestock and fisheries production and productivity	252,960,285	-	252,960,285
		01	Capacity Building through Fodder Development, Management and Utilization	6,951,476	-	6,951,476
		02	Support and ensure animal and fish production and productivity	15,631,468	-	15,631,468
		03	Prevention and Control of Diseases that Cause Animal and Community Health	224,500,154	-	224,500,154
		04	Providing Animal and Fish Extension Services	5,877,187	-	5,877,187
	05		Agricultural Investment Input and Product Marketing	41,436,991	-	41,436,991
		01	Supporting and Monitoring of Agricultural Inputs	9,378,250	-	9,378,250
		02	Supporting on the Handling and Use of Agricultural Equipment	13,135,289	-	13,135,289
		03	Monitoring & Supporting for the Expansion of Agricultural Investment & Commodity Marketing	14,529,900	-	14,529,900

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
212		05	Providing Monitor and Support to Increase urban Agri Production and Productivity	4,393,552	-	4,393,552
			Ethiopian Agricultural Transformation Institute	95,175,100	-	95,175,100
	01		Management and Administration	65,875,100	-	65,875,100
		01	Providing Support and Service	65,875,100	-	65,875,100
	02		Agricultural Transformation Coordination	29,300,000	-	29,300,000
		01	Coordinating and Supporting Agricultural Commercialization Clusters	29,300,000	-	29,300,000
213			Ethiopian Agricultural Research Institute	1,376,851,989	12,702,150	1,389,554,139
	01		Management and Administration	356,592,593	12,702,150	369,294,743
		01	Providing Support and Service	356,592,593	12,702,150	369,294,743
	02		Sector Specific Agricultural Research Program	625,571,282	-	625,571,282
		01	Conducting Study and Research on Crops	275,107,945	-	275,107,945
		02	Conducting Study and Research on Livestocks	151,180,075	-	151,180,075
		03	Conducting Study and Research on Natural Resources	144,275,794	-	144,275,794
		04	Conducting Study and Research on Plant Protection	55,007,468	-	55,007,468
	03		Cross-sector Agricultural Research Program	157,524,630	-	157,524,630
		01	Conducting Research on Agricultural Biotechnology	60,253,986	-	60,253,986
		02	Conducting Research on Agricultural Engineering	21,366,565	-	21,366,565
		03	Conducting Research on Food Science and Nutrition	31,637,484	-	31,637,484
		04	Conducting Agricultural Economics Research and Studies	26,274,941	-	26,274,941
		05	Conducting Studies and Research on Policy and Strategic Issues	17,991,654	-	17,991,654
	04		Technology Multiplication and Center Development Program	146,991,065	-	146,991,065
		01	Conducting Agricultural Extension Studies	40,246,080	-	40,246,080
		02	Conducting Technology Multiplication and Seed Research	84,705,430	-	84,705,430
		03	Conducting Agricultural Technology Transfer for Pastoral and Agro-Pastoral Regions	8,392,933	-	8,392,933
		04	Conducting Research on Climate and Computational Science	11,595,553	-	11,595,553
		05	Managing Agricultural Knowledge and Intellectual Property Rights	2,051,069	-	2,051,069
	05		Coordinating and Strengthening the National Agricultural Research	90,172,419	-	90,172,419
		01	Coordinating the National Agricultural Research	6,034,476	-	6,034,476
		02	Developing and Strengthening of the Competency of Research Centers	84,137,943	-	84,137,943
214			Ethiopian Institute of Bio-Diversity	201,719,165	-	201,719,165
	01		Management and Administration	50,057,707	-	50,057,707
		01	Providing Support and Service	50,057,707	-	50,057,707
	02		Biodiversity Conservation and Sustainable Utilization	90,755,000	-	90,755,000
		01	Conserving and Utilizing Biodiversity of Crop and Horticulture	26,615,066	-	26,615,066
		02	Conserving and Utilizing Forest and Range Land Biodiversity	23,958,607	-	23,958,607
		03	Conserving Animal Biodiversity	21,829,014	-	21,829,014
		04	Conserving Microbial Biodiversity	18,352,313	-	18,352,313
	03		Access to Genetic Resources & Benefit Sharing	37,234,497	-	37,234,497
		01	Ensuring Legal Access permit and Equitable Benefit Sharing to Genetic Resources	37,234,497	-	37,234,497
	04		Biodiversity Research, Dissemination and Community Service	23,671,961	-	23,671,961
		01	Biodiversity Training and Consultancy	1,591,961	-	1,591,961
		02	Conducting Study on Biodiversity Policy & Implementation Packages of International Agreements	1,158,000	-	1,158,000
		03	Core Seed Collection and Expansion Research	20,391,000	-	20,391,000
		04	Utilized Biodiversity and Related Community Knowledge	531,000	-	531,000
216			Ethiopian Cooperative Commission	168,034,740	-	168,034,740
	01		Management and Administration	80,475,832	-	80,475,832
		01	Providing Support and Service	80,475,832	-	80,475,832
	02		Development of Cooperatives	63,455,958	-	63,455,958
		01	Ensuring Members of Cooperatives are Benefited	17,495,132	-	17,495,132
		02	Enhancing the Performance and the Execution Capacity of Cooperatives	30,000,000	-	30,000,000
		03	Increasing the Market Share of Cooperatives	8,474,188	-	8,474,188
		04	Increment of Savings and Credit Availability	5,486,638	-	5,486,638
		05	Enhancing Industrial Plant, Infrastructure Development and Value Addition of Cooperatives	2,000,000	-	2,000,000
	03		Regulatory of Cooperatives	24,102,950	-	24,102,950
		01	Increasing Coverage of Legal and Inspection Services	18,020,594	-	18,020,594

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Enhancing Audit Service and Coverage	3,084,543	-	3,084,543
		03	Enhancing Advanced Qualification Verification and Certification Service	2,997,813	-	2,997,813
219			Environment Protection Authority	164,784,210	-	164,784,210
	01		Managment and Administration	128,283,341	-	128,283,341
		01	Providing Support and Service	128,283,341	-	128,283,341
	02		Environmental Protection Regulatory	36,500,869	-	36,500,869
		01	Environmental Protection Regulatory	10,946,404	-	10,946,404
		02	Establishment of Environmental Protection System	25,554,465	-	25,554,465
246			Ethiopian Agriculture Authority	284,247,310	-	284,247,310
	01		Management and Administration	125,001,060	-	125,001,060
		01	Providing Support and Service	125,001,060	-	125,001,060
	02		Agricultural Research, Mechanazation and Extension Regulatory	4,972,407	-	4,972,407
		01	Agricultural Research Regulation	3,119,907	-	3,119,907
		02	Agricultural Extension Regulatory	807,500	-	807,500
		03	Agricultural Mechanization Regulation	547,500	-	547,500
		04	Agricultural Mechanization Investigation Service Control Regulation	497,500	-	497,500
	03		Plant Regulatory	62,420,850	-	62,420,850
		01	Plant Quarantine Health Regulation	10,555,757	-	10,555,757
		02	Plant Production Inputs Regulation	7,686,705	-	7,686,705
		03	Plant Varieties and Seed Regulation	6,724,344	-	6,724,344
		04	Plant Inputs and Products Quality Control Laboratory	14,088,637	-	14,088,637
		05	Plant Regulatory in Branch Centers	23,365,407	-	23,365,407
	04		Animal Regulatory	91,852,993	-	91,852,993
		01	Animal Products and Bi-Products Regulation	9,050,314	-	9,050,314
		02	Veterinary Drugs Regulation	8,482,790	-	8,482,790
		03	Animal Feed Regulation	5,417,896	-	5,417,896
		04	Animal Quarantine & Regulatory	8,167,000	-	8,167,000
		05	Animal Products and Inputs Quality Control	31,649,131	-	31,649,131
		06	Animal Regulatory in Branch Centers	29,085,862	-	29,085,862
248			Animal Health Institute	282,655,700	-	282,655,700
	01		Management and Administration	101,647,000	-	101,647,000
		01	Providing Support and Service	101,647,000	-	101,647,000
	02		Animal Health	181,008,700	-	181,008,700
		01	Eradicating and Controlling National Tsetse Fly	132,305,000	-	132,305,000
		02	Providing Animal Health Diagnostics and Investigation Services	48,703,700	-	48,703,700
249			Ethiopian Forest Development	324,676,798	-	324,676,798
	01		Management and Administration	127,713,411	-	127,713,411
		01	Providing Support and Service	127,713,411	-	127,713,411
	02		Forest Development and Conservation	125,507,927	-	125,507,927
		01	Natural Forest Development, Protection and management	71,607,358	-	71,607,358
		02	Forest Resource Study and Registration	5,381,417	-	5,381,417
		03	Plantation Forest Development and Rehabilitation of Degraded Land	43,727,224	-	43,727,224
		04	Forest Utilization, Marketing, Control and Expansion	4,791,928	-	4,791,928
	03		Forest Research and Training	71,455,460	-	71,455,460
		01	Conducting Research on Plantation Forest	26,750,245	-	26,750,245
		02	Conducting Research on Natural Forest and Climate Change	18,586,439	-	18,586,439
		03	Conducting Research on Forest Product Innovation	11,640,532	-	11,640,532
		04	Conducting Research on Policy and Socio Economics	13,202,244	-	13,202,244
		05	Forestry Research Training and Facility	1,276,000	-	1,276,000
256			Ethiopian Coffee and Tea Authority	195,713,660	24,762,800	220,476,460
	01		Management and Administration	106,219,030	-	106,219,030
		01	Providing Support and Service	106,219,030	-	106,219,030
	02		Coffee, Tea and Spices Development	28,413,760	-	28,413,760
		01	Enhancing Coffee, Tea and Spices Development Service	7,915,040	-	7,915,040
		02	Ensuring Quality Products' of Coffee, Tea and Spices	9,237,710	-	9,237,710

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Enhancing the Supply of Quality Control Services for Coffee, Tea and Spices	8,287,950	-	8,287,950
		04	Enhancing Coffee, Tea and Spice Seed/Product by Ensuring Through Laboratory	2,973,060	-	2,973,060
	03		Coffee, Tea and Spices Market Development and Regulatory	33,986,890	6,000	33,992,890
		01	Building Standard and Efficient Market Information and Regulatory System	9,719,080	-	9,719,080
		02	Enhancing Coffee Tea and Spices Export /Foreign Trade	21,284,410	-	21,284,410
		03	Establishing an Alternative Marketing and Contract Management System	2,983,400	6,000	2,989,400
	04		Coffee Quality Inspection and Certification	27,093,980	24,756,800	51,850,780
		01	Upgrade Coffee Quality Inspection and Certification Services	24,790,230	24,756,800	49,547,030
		02	Implementing Customers Capacity Building/Training	2,303,750	-	2,303,750
258			Livestock Development Institute	390,237,400	5,420,000	395,657,400
	01		Management and Administration	238,296,800	5,420,000	243,716,800
		01	Providing Support and Service	238,296,800	5,420,000	243,716,800
	02		Livestock Genetic Improvement	68,759,930	-	68,759,930
		01	Disseminating Genetically Improved Animals	23,750,320	-	23,750,320
		02	Conducting Studies and Research on Genetic Improvement	23,553,090	-	23,553,090
		03	Producing and Disseminating Bovine Semen	21,456,520	-	21,456,520
	03		Livestock Product Processing & Investment	83,180,670	-	83,180,670
		01	Conducting Studies and Research on Livestock Product processing & Investment	3,992,940	-	3,992,940
		02	Consulting & Providing Technical Support on Livestock Product processing & Investment	41,029,060	-	41,029,060
		03	Capacity Building on Genetic Improvement & Livestock Product Processing	23,614,900	-	23,614,900
		04	New Investment Created on Livestock Product processing	5,934,970	-	5,934,970
		05	Create Market for Livestock Product processors	1,972,670	-	1,972,670
		06	Disseminate Livestock Technologies	3,272,980	-	3,272,980
		07	Producing and Disseminating Liquid Nitrogen	3,363,150	-	3,363,150
220			Water Resources & Energy	1,130,383,906	-	1,130,383,906
221			Ministry of Water and Energy	505,799,402	-	505,799,402
	01		Management and Administration	340,113,648	-	340,113,648
		01	Providing Support and Service	340,113,648	-	340,113,648
	02		Water Resource Management	120,995,971	-	120,995,971
		01	Planning, Monitoring and Evaluation of Basin Affairs	8,430,000	-	8,430,000
		02	Licensing Water Works & Water Use & Utilization	7,270,000	-	7,270,000
		03	Managing Watershed & Water Structure	17,667,000	-	17,667,000
		04	Demonstrating Ecohydrology Application in Water Management	9,692,521	-	9,692,521
		05	Collecting And Organizing Surface Water Information	16,920,000	-	16,920,000
		06	Organizing Ground Water Information for End Users	4,400,000	-	4,400,000
		07	Organizing Basin Information & Research Activities	5,445,000	-	5,445,000
		08	Modernize Water and Basin Information Management System	17,857,400	-	17,857,400
		09	Administering Transboundary River Issues	33,314,050	-	33,314,050
	03		Potable Water Supply & Sanitation Services	22,706,683	-	22,706,683
		01	Coordinate And Monitor Water Supply Service	8,000,000	-	8,000,000
		02	Managing Water Supply & Sanitation Facilities	4,177,350	-	4,177,350
		03	Strengthening Water Development Funding	10,529,333	-	10,529,333
	04		Energy Development and Management	21,983,100	-	21,983,100
		01	Producing Sample & Test Energy Technology	12,426,000	-	12,426,000
		02	Energy Resource Study Monitoring & Support	4,620,000	-	4,620,000
		03	Electrification And Energy Data Base	4,937,100	-	4,937,100
222			Grand Renaissance Dam Project Office	69,084,501	-	69,084,501
	01		Management and Administration	69,084,501	-	69,084,501
		01	Providing Support and Service	69,084,501	-	69,084,501
223			Ethiopian Meteorology Institute	157,500,000	-	157,500,000
	01		Management and Administration	136,603,000	-	136,603,000
		01	Providing Support and Service	136,603,000	-	136,603,000
	02		Meteorological Stations, Information and Instruments	16,128,000	-	16,128,000
		01	Meteorological Instruments & Calibration	13,637,000	-	13,637,000
		02	Avail Meteorological Information	2,491,000	-	2,491,000

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	03		Meteorological Analysis and Early Warning	3,613,000	-	3,613,000
	01		Providing Aeronautical Information	894,000	-	894,000
	02		Providing Early Warning & Consultancy Services	1,547,000	-	1,547,000
	03		Conducting Research on Meteorological Issues	1,172,000	-	1,172,000
	04		Management of Climate Change	1,156,000	-	1,156,000
	01		Climate Change	1,156,000	-	1,156,000
224			Ministry of Irrigation and Lowlands	328,000,003	-	328,000,003
	01		Management and Administration	196,290,003	-	196,290,003
	01		Providing Support and Service	196,290,003	-	196,290,003
	02		Irrigation Development	11,000,000	-	11,000,000
	01		Irrigation Infrastructure Development	6,300,000	-	6,300,000
	02		Irrigation Projects Study & Design	4,700,000	-	4,700,000
	03		Research & Dev't on Lowland Livelihoods	95,310,000	-	95,310,000
	01		Research on Nomadic Livelihoods	4,900,000	-	4,900,000
	02		Nomadic Livelihood Development Coordination	37,010,000	-	37,010,000
	03		Livestock Productivity & Animal Forage	53,400,000	-	53,400,000
	04		Irrigation Infrastructure Administration	25,400,000	-	25,400,000
	01		Administer Community & Social Affairs	5,600,000	-	5,600,000
	02		Irrigation Infrastructure Administration	19,800,000	-	19,800,000
228			Water Technology Institute	70,000,000	-	70,000,000
	01		Management and Administration	46,220,000	-	46,220,000
	01		Providing Support and Service	46,220,000	-	46,220,000
	02		Water Technology Training and Technical Support	12,940,000	-	12,940,000
	01		Providing Practical Training	8,660,000	-	8,660,000
	02		Water Institution Technical Support	4,280,000	-	4,280,000
	03		Research and Technology Transfer	7,130,000	-	7,130,000
	01		Study and Research	4,050,000	-	4,050,000
	02		Technology Transfer	3,080,000	-	3,080,000
	04		Specialized Laboratory Service	3,710,000	-	3,710,000
	01		Specialized Laboratory Service	3,710,000	-	3,710,000
230			Trade, Industry and Tourism	2,685,836,001	-	2,685,836,001
231			Ministry of Trade and Regional Intigration	636,390,000	-	636,390,000
	01		Management and Administration	141,100,000	-	141,100,000
	01		Providing Support and Service	141,100,000	-	141,100,000
	02		Trading System and Licesing	39,330,000	-	39,330,000
	01		Providing Trade Licence and Registration	22,440,000	-	22,440,000
	02		Strenthning Domestic Trade and Consumer Protection	4,100,000	-	4,100,000
	03		Ensuring the Supply and Distribution Effectiveness of Basic Commodities	4,360,000	-	4,360,000
	04		Facilitate and Ensure Domestic Trade/Supply Chain	4,180,000	-	4,180,000
	05		Prevent Anti Trade Competition and Unlawful Practices	4,250,000	-	4,250,000
	03		Integration Foreign Trade Earnings	388,250,000	-	388,250,000
	01		Increasing Export Earning	6,200,000	-	6,200,000
	02		Facilitate and Promot Export Trade	72,010,000	-	72,010,000
	03		Strengthen African and International Trade Integration	310,040,000	-	310,040,000
	04		Assuring Quality Infrastructure	35,050,000	-	35,050,000
	01		Ensure the Quality and Safety of Goods and Services	17,930,000	-	17,930,000
	02		Monitoring and Support Quality Infrastructure	2,690,000	-	2,690,000
	03		Verify Legal Metrology Equipment	11,820,000	-	11,820,000
	04		Technical Regulation Coordination and Notification	2,610,000	-	2,610,000
	05		Cooordinating Office Support and Follow up	32,660,000	-	32,660,000
	01		Regulate the Quality of Export and Import Commodities	32,660,000	-	32,660,000
232			Ethiopian Enterprise Development	190,492,192	-	190,492,192
	01		Management and Administration	94,609,386	-	94,609,386
	01		Providing Support and Service	94,609,386	-	94,609,386
	02		Manufacturing Enterprise Developmenet	59,584,145	-	59,584,145

Federal Government of Ethiopia
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BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Monitor & Support the Establishment & Strengthening of Manufacturing Enterprises	59,584,145	-	59,584,145
	03		Facilitation and Capacity Building	36,298,661	-	36,298,661
		01	Strengthen Coordination with Customers & Stakeholders & Providing Training to Implementers & Stakeholders	36,298,661	-	36,298,661
233			Ministry of Tourism	297,856,840	-	297,856,840
	01		Management and Administration	126,410,000	-	126,410,000
		01	Providing Support and Service	126,410,000	-	126,410,000
	02		Tourism Marketing and Promotion	66,736,840	-	66,736,840
		01	Increasing Market Share by Executing Promotional Activities	66,736,840	-	66,736,840
	03		Tourism Distinction and Development	62,660,000	-	62,660,000
		01	Developing Destination and Infrastructure	62,660,000	-	62,660,000
	04		Tourism Service	42,050,000	-	42,050,000
		01	Assuring Tourism Service Quality	42,050,000	-	42,050,000
235			Ethiopian Investment Commission	342,775,000	-	342,775,000
	01		Management and Administration	244,349,000	-	244,349,000
		01	Providing Support and Service	244,349,000	-	244,349,000
	02		Foreign Investment Attraction	22,864,000	-	22,864,000
		01	Promoting and Attracting FDI	22,864,000	-	22,864,000
	03		Investment Projects Support, Facilitation and Regulation	59,130,000	-	59,130,000
		01	Delivering Investments Services	33,266,000	-	33,266,000
		02	Transferring Projects Operation and Implementation	15,952,000	-	15,952,000
		03	Controlling Industrial Parks	9,912,000	-	9,912,000
	04		Investment Research and Studies	16,432,000	-	16,432,000
		01	Based on Research and Study Establishing a Conductive Investment Climate	16,432,000	-	16,432,000
236			Ethiopian Standards Institute	102,847,870	-	102,847,870
	01		Management and Administration	54,158,410	-	54,158,410
		01	Providing Support and Service	54,158,410	-	54,158,410
	02		Training and Technical Support	21,064,000	-	21,064,000
		01	Providing Training and Technical Support	21,064,000	-	21,064,000
	03		Competent Standards Development	27,625,460	-	27,625,460
		01	Developing National Quality Policy, Standards and Product Certification Scheme	12,825,460	-	12,825,460
		02	Strengthening International Collaboration in Standardization	5,500,000	-	5,500,000
		03	Conducting Research	4,400,000	-	4,400,000
		04	Confirming National Standards and Preparing Documents	4,900,000	-	4,900,000
238			Ethiopian Accreditation Service	62,127,900	-	62,127,900
	01		Management and Administration	39,727,900	-	39,727,900
		01	Providing Support and Service	39,727,900	-	39,727,900
	02		Accreditation and Acknowledgement	22,400,000	-	22,400,000
		01	Implementing International Standards	22,400,000	-	22,400,000
244			Ministry of Industry	502,552,000	-	502,552,000
	01		Management and Administration	201,051,000	-	201,051,000
		01	Providing Support and Service	201,051,000	-	201,051,000
	02		Industrial Growth and Competitiveness	133,986,000	-	133,986,000
		01	Enhancement of Export Product	123,763,000	-	123,763,000
		02	Support Import Substitution Industries	8,073,000	-	8,073,000
		03	Increase Capacity Utilization	2,150,000	-	2,150,000
	03		Industrial Expansion and Input	48,515,000	-	48,515,000
		01	Providing Support to Encourage Investment Service	7,710,000	-	7,710,000
		02	Providing Incentives and Support for Investors	7,764,000	-	7,764,000
		03	Facilitating Resource Support	2,210,000	-	2,210,000
		04	Support Of Infrastructure	12,537,000	-	12,537,000
		05	Providing Chemical Qualification, Registration and Licensing Services	9,143,000	-	9,143,000
		06	Organization of Sectoral Professional Associations	1,200,000	-	1,200,000
		08	Measurement of Green House Gas Emissions from Industry	7,951,000	-	7,951,000
	04		Sustainable Manufacturing Industry	119,000,000	-	119,000,000

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Solve Challenges and Support Manufacturing Industry	119,000,000	-	119,000,000
262			Manufacturing Industry Development Institute	550,794,199	-	550,794,199
	01		Management and Administration	106,430,680	-	106,430,680
		01	Providing Support and Service	106,430,680	-	106,430,680
	02		Manufacturing Industries Research and Development	262,043,999	-	262,043,999
		01	Conducting Study and Research on Textile and Garments	64,173,888	-	64,173,888
		02	Conducting Study and Research on Leather and Leather Product	47,166,670	-	47,166,670
		03	Conducting Study and Research on Food and Beverage	32,066,220	-	32,066,220
		04	Conducting Study, Research and Development on Chemical & Construction	39,337,761	-	39,337,761
		05	Conducting Study, Research and Development on Manufacturing Technology and Engineering	37,263,049	-	37,263,049
		06	Conducting Research on Kayzen	34,382,062	-	34,382,062
		07	Marketing and Technology Research and Development	4,452,566	-	4,452,566
		08	Technolgy selection and Adoption	3,201,783	-	3,201,783
	03		Quality and Productivity	182,319,520	-	182,319,520
		01	Providing Consultancy and Training to Textile and Garments Industries	26,331,054	-	26,331,054
		02	Providing Training and Consultancy on Leather and Leather Products	30,615,604	-	30,615,604
		03	Providing Training and Consultancy to Food and Beverage Industries	28,360,009	-	28,360,009
		04	Providing Training and Consultancy to Chemical & Construction Industries	34,051,012	-	34,051,012
		05	Providing Training and Consultancy to Manufacturing Technology and Engineering Industries	21,212,225	-	21,212,225
		06	Providing Kaizen Consulting and Training Service for Manufacturing And Service Organization	30,145,217	-	30,145,217
		07	Conducting Market Research and Developing Capacity Industry Inputs	4,232,155	-	4,232,155
		08	Encouraging Manufacturing Industry Sector Capability	7,372,244	-	7,372,244
250			Mines	394,838,342	45,366,180	440,204,522
251			Ministry of Mines	127,784,429	-	127,784,429
	01		Management and Administration	99,256,019	-	99,256,019
		01	Providing Support and Service	99,256,019	-	99,256,019
	02		Mining Sector Dev't Initiative	22,687,097	-	22,687,097
		01	Enhancing Mining Investment	3,457,637	-	3,457,637
		02	Increasing the Production and Investment of Mining	2,707,914	-	2,707,914
		05	Management of Geothermal Licensing	6,807,984	-	6,807,984
		07	Enhancing Mining Operations Information and Promotion	2,267,212	-	2,267,212
		08	Provided Mining Mega projects Companies Monitoring and support	2,647,944	-	2,647,944
		09	Provided Petroleum and Geothermal Development Mega Companies Monitoring and Support	2,945,416	-	2,945,416
		10	Enhancing Environmental and community development	1,852,990	-	1,852,990
	03		Mining Production & Marketing System Improvement	5,841,313	-	5,841,313
		01	Production & Quality Management	3,653,098	-	3,653,098
		02	Productivity of Artisinal Miners	2,188,215	-	2,188,215
252			Geological Institute of Ethiopia	120,889,949	-	120,889,949
	01		Management and Administration	51,572,699	-	51,572,699
		01	Providing Support and Service	51,572,699	-	51,572,699
	02		Mining Sector Dev't Initiative	44,756,156	-	44,756,156
		01	Preparing Detail Geosciences Information	10,172,635	-	10,172,635
		02	Exploring and Delineating Mineral Potential Areas	22,041,411	-	22,041,411
		04	Conducting Geothermal Resource Study	5,386,871	-	5,386,871
		05	Conducting Study on Geo-hazard	4,299,393	-	4,299,393
		06	Collecting Organizing and Disseminating Geological Information	2,855,846	-	2,855,846
	03		Laboratory & Drilling Services	24,561,094	-	24,561,094
		01	Performing Geochemical Samples Analysis	14,853,821	-	14,853,821
		02	Performing Mineralogy and Geotechnical Samples Analysis	3,619,548	-	3,619,548
		03	Providing Deep Drilling Service	6,087,725	-	6,087,725
254			Mining Industry Development Institute	87,425,791	-	87,425,791
	01		Management and Administration	57,979,539	-	57,979,539
		01	Providing Support and Services	57,979,539	-	57,979,539
	02		Mining Sector Dev't Initiative	29,446,252	-	29,446,252

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Conduct Research on Strategic Construction Inputs	4,716,031	-	4,716,031
		02	Research on Steel as Construction Input	3,971,451	-	3,971,451
		03	Research on Marble-Granite & Ornamental Minerals	5,978,320	-	5,978,320
		04	Undertake Research on Fertilizer & Other Chemical Inputs	4,554,961	-	4,554,961
		05	Conduct Research on Energy Generating Minerals	3,542,906	-	3,542,906
		06	Conduct Research on Artisanal and Small-Scale Minerals	3,507,583	-	3,507,583
		07	Conduct Research on Gemstone Minerals	3,175,000	-	3,175,000
266			Petroleum and Energy Authority	58,738,173	45,366,180	104,104,353
	01		Management and Administration	39,962,374	30,050,000	70,012,374
		01	Providing Support and Service	39,962,374	30,050,000	70,012,374
	02		Energy Regulation Program	8,646,491	6,242,180	14,888,671
		01	Petroleum Sector Regulation	4,366,641	4,072,180	8,438,821
		02	Electric Sector Regulation	4,279,850	2,170,000	6,449,850
	03		Petroleum & Energy Price Buildup & Tariff Program	2,197,818	4,380,000	6,577,818
		02	Petroleum Price Buildup & Tariff	2,197,818	4,380,000	6,577,818
	04		Energy Efficiency & Conservation Program	3,325,000	2,500,000	5,825,000
		01	Coordinating Energy Efficiency & Conservation	3,325,000	2,500,000	5,825,000
	05		Ensuring Access & Equitable Distribution of Petroleum	4,606,490	2,194,000	6,800,490
		01	Ensure Access & Equitable Distribution of Petroleum	4,606,490	2,194,000	6,800,490
260			Transport and Communication	918,812,313	985,423,242	1,904,235,555
261			Ministry of Transport and Logistics	471,000,020	-	471,000,020
	01		Management and Administration	337,918,960	-	337,918,960
		01	Providing Support and Service	337,918,960	-	337,918,960
	02		Transport Service & Regulatory Improvement Program	89,295,660	-	89,295,660
		01	Improving Driver & Vehicle Service & Regulatory System	41,010,660	-	41,010,660
		02	Expansion of Public Transport Service and Regulatory System	3,220,000	-	3,220,000
	03		Integrating Public Transport and Expanding Non-Motorized Transport	3,775,000	-	3,775,000
		04	Improving Public Transport Terminal Regulatory System	17,620,000	-	17,620,000
		05	Developing & Upgrading Intelligent Transport & Logistics System	23,670,000	-	23,670,000
	03		Logistics Service and Regulatory Improvement Program	40,635,400	-	40,635,400
		01	Improving Railway Transport Regulatory System	1,845,000	-	1,845,000
		02	Improving Aviation and Water Transport Service Regulation	2,460,000	-	2,460,000
		03	Improving and Integrating Port Freight Transport and Logistics Regulatory	31,080,400	-	31,080,400
		04	Improving the Flow of Freight Transport Stations	2,390,000	-	2,390,000
		05	Improving the Regulatory System of Freight Transport Services	2,860,000	-	2,860,000
	04		Transport & Logistics Infrastructure & Regulatory Improvement Program	3,150,000	-	3,150,000
		01	Improving Transport & Logistics Infrastructure Development	1,512,500	-	1,512,500
		02	Improving Transport & Logistics Infrastructure Regulatory System	1,637,500	-	1,637,500
263			Ethiopian Civil Aviation Authority	-	985,423,242	985,423,242
	01		Management & Administration	-	434,385,610	434,385,610
		01	Providing Support and Service	-	434,385,610	434,385,610
	02		Prevention Of Incidents & Investigation	-	3,491,830	3,491,830
		01	Confirming Aviation Safety and Standard	-	3,491,830	3,491,830
	03		Aviation Safety Control	-	98,625,722	98,625,722
		01	Air Navigation Monitoring and Control Service	-	7,416,750	7,416,750
		02	Conducting Regular and Unexpected Inspection in Airports	-	3,169,840	3,169,840
		03	Controlling Aero Drome Standard	-	13,126,310	13,126,310
		04	Conducting Security and Facilitation Audit of Airports	-	13,123,360	13,123,360
		05	Assuring The Competency of Flight and Maintenance	-	7,014,912	7,014,912
		06	Assuring The Fitness of Professionals and Educational Institutions	-	27,286,560	27,286,560
		07	Conducting Inspection of Operators and Flight	-	27,487,990	27,487,990
	04		Improvement Of Air Navigation Services	-	289,116,310	289,116,310
		01	Providing & Improving the Standard of Flight System and Facility	-	30,510,820	30,510,820
		02	Providing Aeronautical Information and Administering Air Boundary	-	22,444,060	22,444,060

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Providing Reliable Air Navigation Service	-	137,206,500	137,206,500
		04	Monitoring The Usage of Air Navigation Facility	-	95,554,400	95,554,400
		05	Safety Management System & Quality Assurance	-	3,400,530	3,400,530
	05		Air Transport Economic Regulation Improvement Program	-	123,972,550	123,972,550
		01	Signing New and Existing Air Service Agreements	-	75,573,120	75,573,120
		07	Regulate And Support Air Transport Service Given by Domestic and Foreign Air Operators Operate in Ethiopia	-	26,550,220	26,550,220
		08	Prepared Air Service Agreement (ASA), Flight Permit and Investment & Business License	-	8,204,140	8,204,140
		09	Aviation Business, Aviation Regulation & Air Navigation Tariffs Settings and Air Transport Data Analysis	-	3,333,870	3,333,870
		10	Service Rendered by ICAO Ethiopia Representative Office	-	10,311,200	10,311,200
	06		Capacity Building of Civil Aviation Manpower	-	35,831,220	35,831,220
		06	Providing Training in Aviation Sector	-	35,831,220	35,831,220
264			Ethiopian Maritime Authority	210,300,000	-	210,300,000
	01		Management and Administration	116,300,000	-	116,300,000
		01	Providing Support and Service	116,300,000	-	116,300,000
		02	Transit Corridors Utilization	52,400,000	-	52,400,000
		02	Providing Multi Modal and Port Transit Service	52,400,000	-	52,400,000
		03	International Sea Beneficiary and Cooperation	41,600,000	-	41,600,000
		03	Providing Capacity Building and Sea Beneficiary	41,600,000	-	41,600,000
269			Road Safety & Insurance Fund Service	237,512,293	-	237,512,293
	01		Management & Administration	149,368,043	-	149,368,043
		01	Providing Support and Service	149,368,043	-	149,368,043
	02		Road Safety Capacity Building and Insurance Fund Service Improvement	52,372,564	-	52,372,564
		01	Conducting Road safety Research and Insurance Fund Research Activities	3,774,202	-	3,774,202
		02	Improving the Education, Training, Awareness-Raising System	16,463,673	-	16,463,673
		03	Improving Emergency Medical Care for Motor Vehicle Accident Victims	10,001,049	-	10,001,049
		04	Developing Sustainable Financial Capacity Building (fund admin) system	5,620,331	-	5,620,331
		05	Improving Road Traffic Safety Systems	7,878,606	-	7,878,606
		06	Improving the existing Insurance Fund Service	8,634,703	-	8,634,703
	03		Road Traffic Safety Law Enforcement and Regulatory Improvement	35,771,686	-	35,771,686
		01	National Emergency, Regular Road and Stations Control Works	11,618,791	-	11,618,791
		02	Study and Conduct National Destructive Drivers and Effective Information Systems	12,347,335	-	12,347,335
		03	International Road Safety Pre-design, Audit and Inspection Work	11,805,560	-	11,805,560
270			Urban Development and Construction	2,075,538,000	-	2,075,538,000
271			Ministry of Urban and Infrastructure	420,000,000	-	420,000,000
	01		Management and Adiminstration	175,270,501	-	175,270,501
		01	Providing Support and Service	175,270,501	-	175,270,501
		02	Urban Planning and Urbanization	17,114,300	-	17,114,300
		01	Urban Planning and Urbanization	17,114,300	-	17,114,300
		03	Housing Development and Real Property Valuation & Marketing	40,783,899	-	40,783,899
		01	Developing and Adminstrating Housing	17,183,600	-	17,183,600
		02	Real Property Valuation & Marketing	23,600,299	-	23,600,299
	04		Urban Government, Finance and Service Delivery	61,508,600	-	61,508,600
		01	Urban Government, Delivering Finance and Service	61,508,600	-	61,508,600
	05		Urban Land & Cadastre System	27,727,600	-	27,727,600
		01	Establishing Urban Land & Cadastre System	27,727,600	-	27,727,600
	06		Infrastructure and Construction Industry Development	50,792,000	-	50,792,000
		01	Developing Infrastructure and Construction	13,551,900	-	13,551,900
		02	Developing Construction Industry	27,240,100	-	27,240,100
		03	Conducting Rural Connectivity and Access	10,000,000	-	10,000,000
	07		National Infrastructure Integration	20,198,600	-	20,198,600
		01	Integratigating National Infrastructure	20,198,600	-	20,198,600
	08		Urban Infrastructure Development Expansion	17,474,900	-	17,474,900

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Extending Urban Integrated Infrastructure	17,474,900	-	17,474,900
	09		Urban Food Security and Safety Net	9,129,600	-	9,129,600
		01	Conducting Urban Food Security and Safety Net	9,129,600	-	9,129,600
273			Ethiopian Roads Administration	1,407,900,000	-	1,407,900,000
	01		Management and Administration	1,407,900,000	-	1,407,900,000
		01	Providing Support and Service	309,500,000	-	309,500,000
		02	Engineering and Operation Support	1,098,400,000	-	1,098,400,000
275			Ethiopian Construction Authority	150,683,000	-	150,683,000
	01		Management and Administration	91,747,000	-	91,747,000
		01	providing support and service	91,747,000	-	91,747,000
		02	Standards and Codes Preparation	11,160,000	-	11,160,000
		03	Preparing Standards and Codes	11,160,000	-	11,160,000
	03		Registration & Certification	18,656,000	-	18,656,000
		02	Organizing and Analyzing Construction Data	8,069,000	-	8,069,000
		03	Register and Certified Construction Actors	10,587,000	-	10,587,000
	04		Regulatory Works	29,120,000	-	29,120,000
		01	Reviewing Designs of Construction Projects	9,142,000	-	9,142,000
		02	Regulating Building Materials, Manufacturers & Suppliers	5,423,000	-	5,423,000
		03	Supervision of Government Projects	14,555,000	-	14,555,000
276			Construction Management Institute	96,955,000	-	96,955,000
	01		Management and Administration	38,264,000	-	38,264,000
		01	Providing Support and Service	38,264,000	-	38,264,000
		02	Construction Management Study and Research	33,698,000	-	33,698,000
		02	Providing Monitoring and Support for CoESCoEM implementation	2,984,000	-	2,984,000
		04	Conducting Studies on Construction Industry	17,710,000	-	17,710,000
		05	Identifying and Transferring Construction Inputs and Technologies	13,004,000	-	13,004,000
	03		Construction Management Capacity Building	24,993,000	-	24,993,000
			Deliver CPM Advisory and Consultancy Services for Construction Projects With Market Gaps	3,742,000	-	3,742,000
		03	Providing Certification to Construction Project	2,879,000	-	2,879,000
		04	Construction Management System Improvement and Implementation	2,375,000	-	2,375,000
		06	Providing Practical Training for Construction Project Implementers	15,997,000	-	15,997,000
300			Social	88,547,735,959	4,969,364,953	93,517,100,912
310			Education	67,513,320,464	3,556,892,523	71,070,212,987
311			Ministry of Education	432,676,640	-	432,676,640
	01		Management and Administration	162,568,500	-	162,568,500
		01	Providing Support and Service	162,568,500	-	162,568,500
		02	General Education Development	68,062,010	-	68,062,010
		01	curriculum Development	18,684,100	-	18,684,100
		02	Teachers and Educational Leaders Development and Administration	13,597,750	-	13,597,750
		03	Educational Programmes and Quality Improvement	27,878,870	-	27,878,870
		04	Adult and Non-formal Education	7,901,290	-	7,901,290
	03		Higher Education Development	202,046,130	-	202,046,130
		01	Academic Issues	38,000,000	-	38,000,000
		02	Research and Community Affairs	60,757,730	-	60,757,730
		03	Administration and Infrastructure	65,815,000	-	65,815,000
		04	ICT and Digital Education	37,473,400	-	37,473,400
312			Addis Ababa University	2,402,320,520	1,668,600,000	4,070,920,520
	01		Management and Administration	425,680,090	577,200,000	1,002,880,090
		01	Providing Support and Service	425,680,090	577,200,000	1,002,880,090
		03	Teaching and Learning	1,415,248,000	761,473,600	2,176,721,600
		01	Providing Learning and Teaching Service	968,920,000	741,473,600	1,710,393,600
		02	Providing Student Service	446,328,000	20,000,000	466,328,000
	04		Research and Development	134,207,350	26,661,680	160,869,030
		01	Conducting Research and Development	110,673,930	19,195,720	129,869,650

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Transferring Technologies to the Community	4,656,860	2,680,000	7,336,860
		03	Creating University-Industry Relation	18,876,560	4,785,960	23,662,520
	05		Consultancy and Community Service	427,185,080	303,264,720	730,449,800
		01	Providing Training and Consultancy Service	16,357,590	33,029,440	49,387,030
		02	Providing Medical Service	410,827,490	270,235,280	681,062,770
313			Haramaya University	2,155,909,320	23,114,820	2,179,024,140
	01		Management and Administration	565,200,240	23,114,820	588,315,060
		01	Providing Support and Service	565,200,240	23,114,820	588,315,060
	02		Teaching and Learning	1,131,586,000	-	1,131,586,000
		01	Providing Learning and Teaching Service	629,879,000	-	629,879,000
		02	Providing Student Service	501,707,000	-	501,707,000
	03		Research and Development	108,598,000	-	108,598,000
		01	Conducting Research and Development	108,598,000	-	108,598,000
	04		Consultancy and Community Service	350,525,080	-	350,525,080
		01	Providing Training and Consultancy Service	76,543,140	-	76,543,140
		02	Providing Medical Service	273,981,940	-	273,981,940
314			Bahir Dar University	2,651,480,880	72,340,000	2,723,820,880
	01		Management and Administration	668,480,880	-	668,480,880
		01	Providing Support and Service	668,480,880	-	668,480,880
	03		Teaching and Learning	1,655,950,000	-	1,655,950,000
		01	Providing Learning & Teaching Service	1,050,950,000	-	1,050,950,000
		02	Providing Student Service	605,000,000	-	605,000,000
	04		Research and Development	85,000,000	-	85,000,000
		01	Conducting Study and Research	85,000,000	-	85,000,000
	05		Consultancy and Community Service	242,050,000	72,340,000	314,390,000
		01	Providing Training and Consultation Service	32,050,000	-	32,050,000
		02	Transferring Knowledge and Technology	10,000,000	-	10,000,000
		03	Providing Medical Service	200,000,000	72,340,000	272,340,000
315			Mekele University	1,888,464,015	179,530,000	2,067,994,015
	01		Management and Administration	349,564,985	68,000,000	417,564,985
		01	Providing Support and Service	349,564,985	68,000,000	417,564,985
	03		Teaching and Learning	1,097,686,360	50,030,000	1,147,716,360
		01	Providing Learning & Teaching Service	667,976,360	44,930,000	712,906,360
		02	Providing Student Service	429,710,000	5,100,000	434,810,000
	04		Research and Development	40,000,000	-	40,000,000
		01	Conducting Research and Study	40,000,000	-	40,000,000
	05		Consultancy and Community Service	401,212,670	61,500,000	462,712,670
		01	Providing Training and Consultancy Service	35,000,000	-	35,000,000
		02	Providing Health Service	366,212,670	61,500,000	427,712,670
316			Hawassa University	2,157,826,477	51,410,902	2,209,237,379
	01		Management and Administration	758,319,511	51,410,902	809,730,413
		01	Providing Support and Service	758,319,511	51,410,902	809,730,413
	03		Teaching and Learning	1,093,192,719	-	1,093,192,719
		01	Providing Learning and Teaching Service	652,502,719	-	652,502,719
		02	Providing Student Service	440,690,000	-	440,690,000
	04		Research and Development	67,000,000	-	67,000,000
		01	Conducting Research and Development	60,369,411	-	60,369,411
		02	Printing and Distributing of Research and Development Results	6,630,589	-	6,630,589
	05		Consultancy and Community Service	239,314,247	-	239,314,247
		01	Providing Medical Service	222,314,247	-	222,314,247
		02	Providing Training and Consultancy Service	17,000,000	-	17,000,000
317			Jimma University	2,580,188,000	96,922,000	2,677,110,000
	01		Management and Administration	585,246,000	11,700,000	596,946,000
		01	Providing Support and Service	585,246,000	11,700,000	596,946,000
	03		Teaching and Learning	1,372,644,000	15,222,000	1,387,866,000

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Learning and Teaching Services	802,834,000	15,222,000	818,056,000
		02	Providing Student Service	569,810,000	-	569,810,000
	04		Research and Development	88,864,000	-	88,864,000
		01	Conducting Research and Study	81,364,000	-	81,364,000
		02	Published Research Findings	1,300,000	-	1,300,000
		03	Dissiminated Research Findings	6,200,000	-	6,200,000
	05		Consultancy and Community Service	533,434,000	70,000,000	603,434,000
		01	Providing Training and Consultation Services	24,700,000	-	24,700,000
		02	Providing Medical Service	508,734,000	70,000,000	578,734,000
319			Civil Service University	527,290,413	105,990,000	633,280,413
	01		Managment and Administration	260,384,930	39,143,908	299,528,838
		01	Providing Support and Service	260,384,930	39,143,908	299,528,838
	02		Learning and Teaching	192,906,407	34,060,792	226,967,199
		01	Providing Learning and Teaching Service	156,371,167	34,060,792	190,431,959
		02	Providing Student Service	36,535,240	-	36,535,240
	03		Study and Research Program	36,315,285	285,300	36,600,585
		01	Conducting Research and Development	36,315,285	285,300	36,600,585
	04		Community Service	37,683,791	32,500,000	70,183,791
		01	Providing Training Service	25,149,383	32,500,000	57,649,383
		02	Providing Consultancy Service	12,534,408	-	12,534,408
321			Technical and Vocational Training Institute	772,178,792	60,300,000	832,478,792
	01		Management and Adminstration	151,894,205	-	151,894,205
		01	Providing Support and Service	151,894,205	-	151,894,205
	02		Learning and Teaching	390,650,000	60,300,000	450,950,000
		01	Providing Learning and Teaching Services	212,500,000	60,300,000	272,800,000
		02	Providing support for TVET education	93,150,000	-	93,150,000
	03		Providing Salary, Allowance and Other Related Costs for Foreign Teachers	85,000,000	-	85,000,000
		03	Study and Research	162,800,721	-	162,800,721
		01	Conducting Study and Research	58,435,000	-	58,435,000
		02	Creating Center of Excellence for Engineering Capacity Building	104,365,721	-	104,365,721
	04		Technology Enterprise development	66,833,866	-	66,833,866
		01	Improving Technology & Increasing Creative Capacity	66,833,866	-	66,833,866
323			Educational Assessment and Examination Service	4,205,536,750	-	4,205,536,750
	01		Management and Administration	155,724,620	-	155,724,620
		01	Providing Support and Service	155,724,620	-	155,724,620
	02		National Educational Accreditation Study	102,181,330	-	102,181,330
		01	Undertaking Educational Intake Study	102,181,330	-	102,181,330
	03		Examination Preparation, Result Correction, Compilation and Student Placement	188,998,380	-	188,998,380
		01	Preparing and Delivering Exams	188,998,380	-	188,998,380
	04		Exam Administration	3,758,632,420	-	3,758,632,420
		01	National Exam Test	3,607,169,430	-	3,607,169,430
		02	Organize Digital Learning Resources and Evidence	151,462,990	-	151,462,990
324			Gambella University	517,608,430	19,509,500	537,117,930
	01		Management and Administration	176,710,587	2,812,000	179,522,587
		01	Providing Support and Service	176,710,587	2,812,000	179,522,587
	02		Learning and Teaching	299,294,493	16,697,500	315,991,993
		01	Providing Learning & Teaching services	163,164,493	16,510,500	179,674,993
		02	Providing Student Service	136,130,000	187,000	136,317,000
	03		Study and Research	23,000,000	-	23,000,000
		01	Conducting Research and Development	23,000,000	-	23,000,000
	04		Community Consultancy Service	18,603,350	-	18,603,350
		01	Providing Short Term Trainings	9,516,350	-	9,516,350
		02	Transferring Technologies to the Comunity	9,087,000	-	9,087,000
325			Borena University	534,878,927	-	534,878,927
	01		Management and Administration	169,106,956	-	169,106,956

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Support and Service	169,106,956	-	169,106,956
		02	Learning and Teaching	316,771,971	-	316,771,971
		01	Provide Learning and Teaching Services	179,671,971	-	179,671,971
		02	Providing Student Services	137,100,000	-	137,100,000
		03	Research	21,200,000	-	21,200,000
		01	Conducting Research and Study	21,200,000	-	21,200,000
		04	Community Service	27,800,000	-	27,800,000
		01	Community Service Delivery	27,800,000	-	27,800,000
326			Arsi University	1,030,075,000	10,000,000	1,040,075,000
	01		Management and Administration	275,331,000	2,000,000	277,331,000
		01	Providing Support and Service	275,331,000	2,000,000	277,331,000
		02	Learning and Teaching	541,908,000	6,000,000	547,908,000
		01	Providing Learning & Teaching Services	360,318,000	6,000,000	366,318,000
		02	Providing Student Service	181,590,000	-	181,590,000
	03		Study and Research	20,935,000	-	20,935,000
		01	Conducting Research & Development	20,935,000	-	20,935,000
		04	Community Service	191,901,000	2,000,000	193,901,000
		01	Provide Training and Counselling Services	15,045,000	-	15,045,000
		02	Providing Medical Services	176,856,000	2,000,000	178,856,000
327			Selale University	963,091,474	9,689,000	972,780,474
	01		Management and Administration	178,628,474	-	178,628,474
		01	Providing Support and Service	178,628,474	-	178,628,474
		02	Teaching and Learning	585,416,000	-	585,416,000
		01	Provide Learning & Teaching Service	285,676,000	-	285,676,000
		02	Providing Student Service	299,740,000	-	299,740,000
	03		Research and Development	31,080,000	-	31,080,000
		01	Conducting Research and Study	31,080,000	-	31,080,000
	04		Community Service	167,967,000	9,689,000	177,656,000
		01	Consultation and Community Service Provision	10,180,000	-	10,180,000
		02	Providing Medical Service	157,787,000	9,689,000	167,476,000
328			Oda Bultum University	852,064,580	18,565,000	870,629,580
	01		Management and Administration	256,389,580	9,665,000	266,054,580
		01	Providing Support and Service	256,389,580	9,665,000	266,054,580
		02	Teaching and Learning	521,132,000	8,900,000	530,032,000
		01	Providing Learning & Teaching Service	303,524,000	8,900,000	312,424,000
		02	Providing Student Service	217,608,000	-	217,608,000
	03		Research and Development	56,215,700	-	56,215,700
		01	Conducting Research and Development	56,215,700	-	56,215,700
	04		Consultancy and Community Service	18,327,300	-	18,327,300
		01	Providing Consultancy and Community Service	18,327,300	-	18,327,300
329			Dembi Dolo University	950,746,450	8,185,550	958,932,000
	01		Management and Administration	230,155,070	4,110,500	234,265,570
		01	Providing Support and Service	230,155,070	4,110,500	234,265,570
		02	Teaching and Learning	471,544,800	-	471,544,800
		01	Providing Learning & Teaching Service	245,634,800	-	245,634,800
		02	Providing Student Service	225,910,000	-	225,910,000
	03		Research and Development	24,777,800	-	24,777,800
		01	Research and Study	24,777,800	-	24,777,800
	04		Consultancy and Community Service	224,268,780	4,075,050	228,343,830
		01	Providing Training and Consultancy Service	30,348,800	-	30,348,800
		02	Providing Medical Service	193,919,980	4,075,050	197,995,030
357			Kebridehar University	844,886,110	-	844,886,110
	01		Management and Administration	319,160,440	-	319,160,440
		01	Providing Support and Service	319,160,440	-	319,160,440
	02		Teaching and Learning	435,373,060	-	435,373,060

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Learning & Teaching Service	215,763,060	-	215,763,060
		02	Providing Student Service	219,610,000	-	219,610,000
	03		Research and Development	63,246,830	-	63,246,830
		01	Conducting Research and Development	63,246,830	-	63,246,830
	04		Consultancy and Community Service	27,105,780	-	27,105,780
		01	Providing Training and Consultancy Service	27,105,780	-	27,105,780
358			Jinka University	698,776,258	18,120,000	716,896,258
	01		Management and Administration	199,094,083	7,248,000	206,342,083
		01	Providing Support and Service	199,094,083	7,248,000	206,342,083
	02		Teaching and Learning	292,862,595	9,060,000	301,922,595
		01	Providing Learning & Teaching Service	170,857,347	9,060,000	179,917,347
		02	Providing Student Service	122,005,248	-	122,005,248
	03		Research and Development	106,578,669	1,812,000	108,390,669
		01	Conducting Research and Development	106,578,669	1,812,000	108,390,669
	04		Consultancy and Community Service	100,240,911	-	100,240,911
		01	Providing Training and Consultancy Service	100,240,911	-	100,240,911
362			Kotebe University of Education	673,237,533	18,000,000	691,237,533
	01		Management and Administration	270,296,982	18,000,000	288,296,982
		01	Providing Support and Service	270,296,982	18,000,000	288,296,982
	02		Teaching and Learning	318,640,551	-	318,640,551
		01	Provide learning and teaching services	236,640,551	-	236,640,551
		02	Providing Student service	82,000,000	-	82,000,000
	03		Research and Development	60,000,000	-	60,000,000
		01	Conducting Research and Study	60,000,000	-	60,000,000
	04		Consultancy and Community Service	24,300,000	-	24,300,000
		01	Providing Training and Counselling Services	24,300,000	-	24,300,000
364			Raya University	731,943,500	632,500	732,576,000
	01		Management and Administration	240,870,000	632,500	241,502,500
		01	Providing Support and Service	240,870,000	632,500	241,502,500
	02		Teaching and Learning	458,073,500	-	458,073,500
		01	Providing Learning & Teaching Service	256,333,500	-	256,333,500
		02	Providing Student Service	201,740,000	-	201,740,000
	03		Research and Development	22,000,000	-	22,000,000
		01	Research and Study	22,000,000	-	22,000,000
	04		Consultancy and Community Service	11,000,000	-	11,000,000
		01	Providing Training and Consultancy Service	11,000,000	-	11,000,000
365			Mekdela Amba University	791,282,130	9,901,600	801,183,730
	01		Management and Administration	285,392,917	2,000,000	287,392,917
		01	Providing Support and Service	285,392,917	2,000,000	287,392,917
	02		Teaching and Learning	454,675,632	7,901,600	462,577,232
		01	Providing Learning & Teaching Service	308,260,632	7,901,600	316,162,232
		02	Providing Student Service	146,415,000	-	146,415,000
	03		Research and Development	28,038,497	-	28,038,497
		01	Conducting Research and Study	28,038,497	-	28,038,497
	04		Consultancy and Community Service	23,175,084	-	23,175,084
		01	Conducting Training and Consultancy Service	23,175,084	-	23,175,084
366			Debank University	831,240,082	14,018,090	845,258,172
	01		Management and Administration	181,985,172	-	181,985,172
		01	Providing Support and Service	181,985,172	-	181,985,172
	02		Teaching and Learning	564,906,520	14,018,090	578,924,610
		01	Providing Learning & Teaching Service	300,549,420	14,018,090	314,567,510
		02	Providing Student Service	264,357,100	-	264,357,100
	03		Research and Development	50,744,470	-	50,744,470
		01	Conducting Research and Development	50,744,470	-	50,744,470
	04		Consultancy and Community Service	33,603,920	-	33,603,920

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
367		01	Providing Training and Consultancy Service	33,603,920	-	33,603,920
			Injibara University	849,529,581	23,894,460	873,424,041
	01		Management and Administration	210,016,289	-	210,016,289
	01		Providing Support and Service	210,016,289	-	210,016,289
	02		Teaching and Learning	608,943,919	23,894,460	632,838,379
	01		Providing Learning & Teaching Service	286,931,419	23,894,460	310,825,879
	02		Providing Student Service	322,012,500	-	322,012,500
	03		Research and Development	17,318,638	-	17,318,638
	01		Conducting Research and Development	17,318,638	-	17,318,638
	04		Consultancy and Community Service	13,250,735	-	13,250,735
	01		Providing Training and Consultancy Service	13,250,735	-	13,250,735
368			Bonga University	781,444,010	-	781,444,010
	01		Management and Administration	217,309,400	-	217,309,400
	01		Providing Support and Service	217,309,400	-	217,309,400
	02		Teaching and Learning	491,476,200	-	491,476,200
	01		Providing Learning & Teaching Service	206,740,000	-	206,740,000
	02		Providing Student Service	284,736,200	-	284,736,200
	03		Research and Development	50,849,200	-	50,849,200
	01		Conducting Research and Development	50,849,200	-	50,849,200
	04		Consultancy and Community Service	21,809,210	-	21,809,210
	01		Providing Training and Consultancy Service	21,809,210	-	21,809,210
369			Werabe University	713,498,690	11,956,670	725,455,360
	01		Management and Administration	248,086,745	2,000,000	250,086,745
	01		Providing Support and Service	248,086,745	2,000,000	250,086,745
	02		Teaching and Learning	403,705,404	9,956,670	413,662,074
	01		Providing Learning & Teaching Service	238,822,904	9,956,670	248,779,574
	02		Providing Student Service	164,882,500	-	164,882,500
	03		Research and Development	61,706,541	-	61,706,541
	01		Conducting Research and Development	61,706,541	-	61,706,541
371			Arba Minch University	2,099,947,400	73,944,130	2,173,891,530
	01		Management and Administration	567,021,090	800,000	567,821,090
	01		Providing Support and Service	567,021,090	800,000	567,821,090
	03		Learning and Teaching	1,156,646,970	45,000,000	1,201,646,970
	01		Providing Learning & Teaching Service	692,716,970	45,000,000	737,716,970
	02		Providing Student Service	463,930,000	-	463,930,000
	04		Research and Development	101,000,000	-	101,000,000
	01		Conducting Research and Development	101,000,000	-	101,000,000
	05		Consultancy and Community Service	275,279,340	28,144,130	303,423,470
	01		Providing Training and Consultancy Service	46,034,020	23,991,000	70,025,020
	02		Providing Medical Service	229,245,320	4,153,130	233,398,450
372			Gonder University	2,855,650,616	115,000,000	2,970,650,616
	01		Management and Administration	606,467,301	-	606,467,301
	01		Providing Support and Service	606,467,301	-	606,467,301
	03		Learning and Teaching	1,453,586,679	10,000,000	1,463,586,679
	01		Providing Learning & Teaching Service	929,970,279	10,000,000	939,970,279
	02		Providing Student Service	523,616,400	-	523,616,400
	04		Research and Development	117,170,717	-	117,170,717
	01		Conducting Research and Development	117,170,717	-	117,170,717
	05		Consultancy and Community Service	678,425,919	105,000,000	783,425,919
	01		Providing Training and Consultancy Service	46,538,201	-	46,538,201
	02		Providing Medical Service	631,887,718	105,000,000	736,887,718
373			Adama Science and Technology University	1,103,355,676	28,127,500	1,131,483,176
	01		Management and Administration	391,449,202	6,188,050	397,637,252
	01		Providing Support and Service	391,449,202	6,188,050	397,637,252
	03		Learning and Teaching	648,902,119	21,939,450	670,841,569

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Learning & Teaching Service	430,413,874	21,939,450	452,353,324
		02	Providing Student Service	218,488,245	-	218,488,245
	04		Research and Development	33,670,657	-	33,670,657
		01	Conducting Research and Development	33,670,657	-	33,670,657
	05		Consultancy and Community Service	29,333,698	-	29,333,698
		01	Providing Consultancy Service	29,333,698	-	29,333,698
374			Dilla University	1,674,343,440	60,518,000	1,734,861,440
	01		Management and Administration	383,329,250	5,900,000	389,229,250
		01	Providing Support and Service	383,329,250	5,900,000	389,229,250
	03		Learning and Teaching	990,213,320	32,158,000	1,022,371,320
		01	Providing Learning & Teaching Service	553,928,320	32,158,000	586,086,320
		02	Providing Student Service	436,285,000	-	436,285,000
	04		Research and Development	66,334,000	-	66,334,000
		01	Conducting Research and Development	56,334,000	-	56,334,000
		02	Transferring Research Results	10,000,000	-	10,000,000
	05		Consultancy and Community Service	234,466,870	22,460,000	256,926,870
		01	Providing Training and Consultancy Service	38,800,270	-	38,800,270
		02	Providing Medical Service	195,666,600	22,460,000	218,126,600
375			Education and Training Authority	197,860,291	-	197,860,291
	01		Management and Administration	80,707,212	-	80,707,212
		01	Providing Support and Service	80,707,212	-	80,707,212
	02		Accreditation and Standardization	38,624,254	-	38,624,254
		01	Establishing Procedural System of Accreditation, Reaccreditation and Status For Education And Training Institutions	38,624,254	-	38,624,254
	03		Controlling And Inspection	37,519,952	-	37,519,952
		01	Establishing Procedural System of Follow Up, Controlling and Inspections	37,519,952	-	37,519,952
	04		Licensing and Auditing	41,008,873	-	41,008,873
		01	Establishing Procedural System of Quality Audit and Licensing	41,008,873	-	41,008,873
377			Dire Dawa University	1,436,340,490	44,800,000	1,481,140,490
	01		Management and Administration	270,310,000	-	270,310,000
		01	Providing Support and Service	270,310,000	-	270,310,000
	02		Learning and Teaching	881,581,576	44,800,000	926,381,576
		01	Providing Learning & Teaching Service	548,247,076	41,800,000	590,047,076
		02	Providing Student Service	333,334,500	3,000,000	336,334,500
	03		Research and Development	44,716,241	-	44,716,241
		01	Conducting Research and Development	44,716,241	-	44,716,241
	04		Consultancy and Community Service	239,732,673	-	239,732,673
		01	Providing Training and Consultancy Service	13,760,709	-	13,760,709
		02	Providing Medical Services	225,971,964	-	225,971,964
378			Jigjiga University	1,623,656,390	61,720,000	1,685,376,390
	01		Management and Administration	372,166,390	-	372,166,390
		01	Providing Support and Service	372,166,390	-	372,166,390
	03		Learning and Teaching	828,290,000	-	828,290,000
		01	Providing Learning & Teaching Service	415,560,000	-	415,560,000
		02	Providing Student Service	412,730,000	-	412,730,000
	04		Research and Development	48,000,000	-	48,000,000
		01	Conducting Research and Development	48,000,000	-	48,000,000
	05		Consultancy and Community Service	375,200,000	61,720,000	436,920,000
		01	Providing Training and Consultancy Service	10,510,000	45,990,000	56,500,000
		02	Providing Medical Service	364,690,000	15,730,000	380,420,000
379			Wollo University	1,861,129,760	2,000,000	1,863,129,760
	01		Management and Administration	532,712,660	-	532,712,660
		01	Providing Support and Service	532,712,660	-	532,712,660
	02		Learning and Teaching	1,244,426,100	2,000,000	1,246,426,100
		01	Providing Learning & Teaching Service	849,465,100	2,000,000	851,465,100

Federal Government of Ethiopia
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BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Providing Student Service	394,961,000	-	394,961,000
	03		Research and Development	63,991,000	-	63,991,000
		01	Conducting Research and Development	38,994,000	-	38,994,000
		02	Transferring Research Outcomes to the Community	24,997,000	-	24,997,000
	04		Consultancy and Community Service	20,000,000	-	20,000,000
		01	Providing Training and Consultancy Service	20,000,000	-	20,000,000
381			Debremarkos University	1,365,943,090	10,028,000	1,375,971,090
	01		Management and Administration	314,612,090	-	314,612,090
		01	Providing Support and Service	314,612,090	-	314,612,090
		02	Learning and Teaching	1,002,318,000	10,028,000	1,012,346,000
		01	Providing Learning & Teaching Service	637,668,000	10,028,000	647,696,000
		02	Providing Student Service	364,650,000	-	364,650,000
	03		Research and Development	46,910,000	-	46,910,000
		01	Conducting Research and Development	45,610,000	-	45,610,000
		02	Transferring Research Outcomes to the Community	1,300,000	-	1,300,000
	04		Consultancy and Community Service	2,103,000	-	2,103,000
		01	Providing Training and Consultancy Service	2,103,000	-	2,103,000
382			Wolayita Sodo University	1,774,642,800	159,036,300	1,933,679,100
	01		Management and Administration	357,228,000	-	357,228,000
		01	Providing Support and Service	357,228,000	-	357,228,000
		02	Learning and Teaching	907,150,800	85,915,300	993,066,100
		01	Providing Learning & Teaching Service	443,008,000	85,915,300	528,923,300
		02	Providing Student Service	464,142,800	-	464,142,800
	03		Research and Development	45,300,000	-	45,300,000
		01	Conducting Research and Development	26,000,000	-	26,000,000
		02	Transferring Research Outcomes to the Community	19,300,000	-	19,300,000
	04		Consultancy and Community Service	464,964,000	73,121,000	538,085,000
		01	Providing Training and Consultancy Service	38,000,000	-	38,000,000
		02	Providing Medical Service	426,964,000	73,121,000	500,085,000
383			Wellega University	1,456,686,170	99,509,070	1,556,195,240
	01		Management and Administration	295,708,000	16,381,000	312,089,000
		01	Providing Support and Service	295,708,000	16,381,000	312,089,000
	03		Learnig and Teaching	892,385,170	74,156,000	966,541,170
		01	Providing Learning & Teaching Service	385,457,170	68,335,000	453,792,170
		02	Providing Student Service	506,928,000	5,821,000	512,749,000
	04		Research and Development	40,921,000	4,993,000	45,914,000
		01	Conducting Research and Development	28,940,000	3,513,000	32,453,000
		02	Transferring Research Outcomes to the Community	11,981,000	1,480,000	13,461,000
	05		Consultancy and Community Service	227,672,000	3,979,070	231,651,070
		01	Providing Training and Consultancy Service	29,295,000	1,625,900	30,920,900
		02	Providing Medical Service	198,377,000	2,353,170	200,730,170
384			Axum University	1,472,544,200	26,000,000	1,498,544,200
	01		Managment and Administration	388,496,000	14,000,000	402,496,000
		01	Providing Support and Service	388,496,000	14,000,000	402,496,000
	02		Learning and Teaching	906,842,500	8,500,000	915,342,500
		01	Providing Learning & Teaching Service	513,097,500	8,500,000	521,597,500
		02	Providing Student Service	393,745,000	-	393,745,000
	03		Research and Development	32,000,000	-	32,000,000
		01	Conducting problem solving research	26,734,800	-	26,734,800
		02	Transferring Research Outcomes to the Community	5,265,200	-	5,265,200
	04		Consultancy and Community Service	145,205,700	3,500,000	148,705,700
		01	Providing Training and Consultancy Service	5,676,700	-	5,676,700
		02	Providing Medical Service	139,529,000	3,500,000	143,029,000
385			Medewollabo University	1,690,552,461	64,392,700	1,754,945,161
	01		Management and Administration	356,629,590	9,060,170	365,689,760

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Support and Service	356,629,590	9,060,170	365,689,760
	03		Learning and Teaching	968,754,240	30,855,000	999,609,240
		01	Providing Learning & Teaching Service	524,151,660	30,855,000	555,006,660
		02	Providing Student Service	444,602,580	-	444,602,580
	04		Research and Development	46,623,150	1,200,000	47,823,150
		01	Conducting Research and Development	46,623,150	1,200,000	47,823,150
	05		Community Consultancy Service	318,545,481	23,277,530	341,823,011
		01	Providing Training and Consultancy Service	18,349,930	60,000	18,409,930
		02	Providing Medical Service	300,195,551	23,217,530	323,413,081
386			Debrebirhan University	1,725,526,207	69,464,911	1,794,991,118
	01		Management and Administration	489,963,424	-	489,963,424
		01	Providing Support and Service	489,963,424	-	489,963,424
	02		Learning and Teaching	914,410,538	26,550,000	940,960,538
		01	Providing Learning & Teaching Service	544,980,538	26,550,000	571,530,538
		02	Providing Student Service	369,430,000	-	369,430,000
	03		Research and Development	42,075,919	-	42,075,919
		01	Conducting Research and Development	42,075,919	-	42,075,919
	04		Community and Consultancy Service	279,076,326	42,914,911	321,991,237
		01	Providing Training and Consultancy Service	7,265,462	-	7,265,462
		02	Providing Medical Service	271,810,864	42,914,911	314,725,775
387			Mizan/Teppi University	1,230,764,795	108,183,500	1,338,948,295
	01		Management and Administration	370,814,407	4,500,000	375,314,407
		01	Providing Support and Service	370,814,407	4,500,000	375,314,407
	02		Learning and Teaching	615,652,213	43,883,500	659,535,713
		01	Providing Learning and Teaching Service	294,672,213	43,883,500	338,555,713
		02	Providing Student Service	320,980,000	-	320,980,000
	03		Research and Development	20,000,000	-	20,000,000
		01	Conducting Research and Development	20,000,000	-	20,000,000
	04		Community and Consultancy Service	224,298,175	59,800,000	284,098,175
		01	Providing Training and Consultancy Service	5,005,000	15,000,000	20,005,000
		02	Providing Medical Service	219,293,175	44,800,000	264,093,175
388			Semera University	1,230,326,894	10,073,800	1,240,400,694
	01		Management and Administration	440,027,700	-	440,027,700
		01	Providing Support and Service	440,027,700	-	440,027,700
	02		Learning and Teaching	647,983,369	10,073,800	658,057,169
		01	Providing Learning and Teaching Service	430,973,369	10,073,800	441,047,169
		02	Providing Student Service	217,010,000	-	217,010,000
	03		Research and Development	76,857,917	-	76,857,917
		01	Conducting Research and Development	50,621,032	-	50,621,032
		02	Introducing and Adapting Technologies	13,233,409	-	13,233,409
		03	Transferring Research Outcomes to the Community	13,003,476	-	13,003,476
	04		Community Service	65,457,908	-	65,457,908
		01	Providing Training and Consultancy Service	24,800,083	-	24,800,083
		02	Providing Medical Care	40,657,825	-	40,657,825
389			Ambo University	1,416,760,070	57,573,490	1,474,333,560
	01		Management and Administration	340,843,785	39,699,998	380,543,783
		01	Providing Support and Service	340,843,785	39,699,998	380,543,783
	02		Learning and Teaching	721,725,327	-	721,725,327
		01	Providing Learning and Teaching Service	347,735,327	-	347,735,327
		02	Providing Student Services	373,990,000	-	373,990,000
	03		Research and Development	17,000,000	-	17,000,000
		01	Conducting Research and Development	17,000,000	-	17,000,000
	04		Community and Consultancy Service	337,190,958	17,873,492	355,064,450
		01	Providing Training and Consultancy Service	12,782,732	-	12,782,732
		02	Providing Health Service	324,408,226	17,873,492	342,281,718

Federal Government of Ethiopia
2018 Budget Year Recurrent Expenditure

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
391			Addis Ababa Science and Technology University	1,105,376,500	16,570,510	1,121,947,010
	01		Managment and Administration	255,036,360	-	255,036,360
		01	Providing Support and Service	255,036,360	-	255,036,360
	02		Learning and Teaching	589,840,100	16,570,510	606,410,610
		01	Providing Learning and Teaching Service	529,857,780	16,570,510	546,428,290
		02	Providing Student Service	59,982,320	-	59,982,320
	03		Research and Development	249,894,670	-	249,894,670
		01	Conducting Research and Development	249,894,670	-	249,894,670
	04		Community and Consultancy Service	10,605,370	-	10,605,370
		01	Strengthening University-Industry Linkage	7,689,360	-	7,689,360
		02	Providing Training and Consultancy Service	2,916,010	-	2,916,010
392			Adigrat University	1,125,518,000	21,544,000	1,147,062,000
	01		Management and Administration	232,714,000	10,024,000	242,738,000
		01	Providing Support and Service	232,714,000	10,024,000	242,738,000
	02		Learning and Teaching	608,958,000	11,520,000	620,478,000
		01	Providing Learning and Teaching Service	284,538,000	11,520,000	296,058,000
		02	Providing Student Service	324,420,000	-	324,420,000
	03		Research and Development	34,008,000	-	34,008,000
		01	Conducting Research and Development	22,868,000	-	22,868,000
		02	Transferring Technologies to the Community	11,140,000	-	11,140,000
	04		Community Service	249,838,000	-	249,838,000
		01	Providing Training and Consultancy Service	13,108,000	-	13,108,000
		02	Providing Medical Services	236,730,000	-	236,730,000
393			Wachemo University	1,312,727,652	32,160,000	1,344,887,652
	01		Management and Administration	218,874,409	-	218,874,409
		01	Providing Support and Service	218,874,409	-	218,874,409
	02		Learning and Teaching	755,734,910	13,000,000	768,734,910
		01	Providing Learning and Teaching Service	346,120,060	13,000,000	359,120,060
		02	Providing Student Service	409,614,850	-	409,614,850
	03		Research and Development	27,874,629	-	27,874,629
		01	Conducting Research and Developmet	27,874,629	-	27,874,629
	04		Community Consultancy Service	310,243,704	19,160,000	329,403,704
		01	Providing Training and Consultancy Service	13,900,728	-	13,900,728
		02	Providing Medical Service	296,342,976	19,160,000	315,502,976
394			Woldiya University	1,139,331,200	19,301,600	1,158,632,800
	01		Management and Administration	380,865,200	19,301,600	400,166,800
		01	Providing Support and Service	380,865,200	19,301,600	400,166,800
	02		Learning and Teaching	708,466,000	-	708,466,000
		01	Providing Learning and Teaching Service	450,296,000	-	450,296,000
		02	Providing Student Service	258,170,000	-	258,170,000
	03		Research and Development	25,000,000	-	25,000,000
		01	Conducting Research and Development	25,000,000	-	25,000,000
	04		Community Consultancy Service	25,000,000	-	25,000,000
		01	Providing Training and Consultancy Service	25,000,000	-	25,000,000
395			Debre Tabor University	1,072,825,240	6,244,000	1,079,069,240
	01		Management and Administration	315,000,240	3,023,000	318,023,240
		01	Providing Support and Service	315,000,240	3,023,000	318,023,240
	02		Learning and Teaching	699,537,000	3,221,000	702,758,000
		01	Providing Learning and Teaching Service	362,407,000	3,221,000	365,628,000
		02	Providing Student Service	337,130,000	-	337,130,000
	03		Research and Development	30,170,000	-	30,170,000
		01	Conducting Research and Development	23,170,000	-	23,170,000
		02	Conducting Technology Transfer	7,000,000	-	7,000,000
	04		Community Consultancy Service	28,118,000	-	28,118,000
		01	Providing Training and Consultancy Service	28,118,000	-	28,118,000

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BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
396			Metu University	1,001,393,699	5,027,000	1,006,420,699
	01		Management and Administration	289,636,920	-	289,636,920
		01	Providing Support and Service	289,636,920	-	289,636,920
	02		Learning and Teaching	631,026,549	5,027,000	636,053,549
		01	Providing Learning and Teaching Service	305,916,549	5,027,000	310,943,549
		02	Providing Student Service	325,110,000	-	325,110,000
	03		Research and Development	56,130,230	-	56,130,230
		01	Conducting Research and Development	56,130,230	-	56,130,230
	04		Community Consultancy Service	24,600,000	-	24,600,000
		01	Providing Training and Consultancy Service	24,600,000	-	24,600,000
397			Welkite University	1,088,527,430	15,211,920	1,103,739,350
	01		Management and Administration	262,806,058	2,300,000	265,106,058
		01	Providing Support and Service	262,806,058	2,300,000	265,106,058
	02		Learning and Teaching	655,007,601	-	655,007,601
		01	Providing Learning and Teaching Service	315,527,601	-	315,527,601
		02	Providing Student Service	339,480,000	-	339,480,000
	03		Research and Development	34,873,514	-	34,873,514
		01	Conducting Research and Development	34,873,514	-	34,873,514
	04		Community Consultancy Service	135,840,257	12,911,920	148,752,177
		01	Providing Training and Consultancy Service	17,636,705	-	17,636,705
		02	Providing Medical Service	118,203,552	12,911,920	131,115,472
398			Bule Hora University	1,023,583,631	27,008,000	1,050,591,631
	01		Management and Administration	267,802,293	-	267,802,293
		01	Providing Support and Service	267,802,293	-	267,802,293
	02		Learning and Teaching	521,075,901	18,600,000	539,675,901
		01	Providing Learning and Teaching Service	274,789,751	18,600,000	293,389,751
		02	Providing Student Service	246,286,150	-	246,286,150
	03		Research and Development	27,577,302	-	27,577,302
		01	Conducting Research and Development	27,577,302	-	27,577,302
	04		Community Consultancy Service	207,128,135	8,408,000	215,536,135
		01	Providing Training and Consultancy Service	28,021,000	2,900,000	30,921,000
		02	Providing Medical Service	179,107,135	5,508,000	184,615,135
399			Assosa University	889,831,800	2,774,000	892,605,800
	01		Management and Administration	294,276,000	2,774,000	297,050,000
		01	Providing Support and Service	294,276,000	2,774,000	297,050,000
	02		Learning and Teaching	544,962,000	-	544,962,000
		01	Providing Learning and Teaching Service	325,682,000	-	325,682,000
		02	Providing Student Service	219,280,000	-	219,280,000
	03		Research and Development	30,426,000	-	30,426,000
		01	Conducting Research and Development	30,426,000	-	30,426,000
	04		Community Consultancy Service	20,167,800	-	20,167,800
		01	Providing Training and Consultancy Service	20,167,800	-	20,167,800
330			Culture and Sport	2,166,592,234	12,729,500	2,179,321,734
332			Ministry of Culture and Sport	400,000,000	-	400,000,000
	01		Management and Administration	112,291,240	-	112,291,240
		01	Providing Support and Service	106,391,240	-	106,391,240
		02	Transforming, Capable and Professional Sport, Art and Culture Sector	2,500,000	-	2,500,000
		03	Strengthening Participation and Benefit of Women and Youth	3,400,000	-	3,400,000
	02		Art And Art Creativity Development	52,179,000	-	52,179,000
		01	Enhancing Hand Craft Marketing and Development	7,400,000	-	7,400,000
		02	Expanding And Promoting the Development of Art and Crafts	8,300,000	-	8,300,000
		03	Dinknesh (Lucy) Ethiopia People to People Dramatic Music	8,000,000	-	8,000,000
		04	Increasing and Promoting Culture Hand Craft Institution	4,000,000	-	4,000,000
		05	Strengthening Cultural Institution Structure and Implementation Capacity of Staff	9,674,000	-	9,674,000
		06	Enhancing Hand Craft Product Development	9,630,000	-	9,630,000

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BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		07	Promoting The Development of Film Industry	5,175,000	-	5,175,000
	03		Culture Development	41,250,000	-	41,250,000
		01	Developing Cultural Values and Traditional Resources	10,730,000	-	10,730,000
		02	Protecting Traditional Cultures and Practices	3,500,000	-	3,500,000
		03	Study, Protect and Develop Indigenous Knowledge	8,100,000	-	8,100,000
		04	Development Of Multicultural Inclusiveness and Social Cooperation	9,820,000	-	9,820,000
		05	Increase The Development and Structure of Social and Public Relation	6,300,000	-	6,300,000
		06	Reduce The Attitude and Beliefs That Hinder Social Growth	2,800,000	-	2,800,000
	04		Sports Development	162,594,760	-	162,594,760
		01	Organizing, Registering and Supporting Sport Associations	118,469,760	-	118,469,760
		02	Strengthening Sports Facility Development and Management	4,520,000	-	4,520,000
		03	Promoting MASS Sport Participation	10,400,000	-	10,400,000
		04	Participating in Sport Events and Competitions	9,600,000	-	9,600,000
		05	Sport Education and Training Services	7,500,000	-	7,500,000
		06	Sport Medicine and Training Service	7,585,000	-	7,585,000
		07	Supporting and Monitoring National Sport Federations	4,520,000	-	4,520,000
	05		Strategic Issues and Policy Research	12,600,000	-	12,600,000
		01	Strategic Issues, Organizing Information in A Modern Way and Creating Partne	8,000,000	-	8,000,000
		02	Conducting Policy Researches	4,600,000	-	4,600,000
	06		Language Development	19,085,000	-	19,085,000
		01	Fostering the Development and Use of Languages	9,785,000	-	9,785,000
		02	Improving the Ability of Literary Translation and Interpretation	9,300,000	-	9,300,000
333			Ethiopian Archives and Library Service	126,129,960	-	126,129,960
	01		Management and Administration	59,031,295	-	59,031,295
		01	Providing Support and Service	59,031,295	-	59,031,295
	02		Organized Information System Service	20,934,665	-	20,934,665
		01	Delivering Archive and Library Service	12,017,727	-	12,017,727
		02	Scaling up Reading Culture	8,916,938	-	8,916,938
	03		Information Warehousing, Protection and Preservation	40,807,170	-	40,807,170
		01	Increasing the Collection of Information Resources	14,651,307	-	14,651,307
		02	Implementing Modern Public Record Management System	24,266,145	-	24,266,145
		03	Protecting and Preserving Information Resources	1,889,718	-	1,889,718
	04		Research and Development	5,356,830	-	5,356,830
		01	Conducting Research and Development	3,247,585	-	3,247,585
		02	Producing Trained Man Power	2,109,245	-	2,109,245
334			Authority for Ethiopian Conservation of Cultural Heritage	159,041,790	-	159,041,790
	01		Management and Administration	96,542,620	-	96,542,620
		01	Providing Support and Service	96,542,620	-	96,542,620
	02		Cultural Heritage Inventor and Inspection	9,130,300	-	9,130,300
		01	Cultural Heritage Inventor Grading and Inspection	9,130,300	-	9,130,300
	03		Cultural Heritage Conservation and Development	9,520,100	-	9,520,100
		01	Permanent Cultural Heritage Conservation and Preservation	9,520,100	-	9,520,100
	04		Heritage Research and Management	34,520,490	-	34,520,490
		01	National And World Heritage Nomination Management	11,025,150	-	11,025,150
		02	Cultural Heritage Research	23,495,340	-	23,495,340
	05		National Museum Service	9,328,280	-	9,328,280
		01	Providing Museum Service	9,328,280	-	9,328,280
336			Ethiopian Wildlife Conservation Authority	298,815,694	-	298,815,694
	01		Management and Administration	83,818,077	-	83,818,077
		01	Providing Support and Service	83,818,077	-	83,818,077
	02		Wildlife Development and Conservation	194,369,037	-	194,369,037
		01	Pateroling In and Out of the Protected Areas to Control Illegal Action	184,013,990	-	184,013,990
		02	Controlling Illegal Wildlife Products Trading and Trafficking	4,506,272	-	4,506,272
		03	Carrying Out Rehabilitating Activites in Protected Area	2,761,758	-	2,761,758
		04	Climate Change Impact Control Activites in Protected Area	3,087,017	-	3,087,017

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	03		Wildlife Utilization	5,746,447	-	5,746,447
	01		Promoting Wildlife Resources and Their Habitat	4,854,772	-	4,854,772
	02		Improve Tourist Facilities	891,675	-	891,675
	04		Community Partnership and Conservation Education	6,854,699	-	6,854,699
	01		Benefiting Communities Residing Around Protected Areas	4,888,896	-	4,888,896
	02		Creating Awareness on Wild Life Development, Conservation and Utilizaion	1,965,803	-	1,965,803
	05		Research and Studies	8,027,434	-	8,027,434
	01		Conducting Research and Studies	8,027,434	-	8,027,434
337			Tourism Training Institute	197,286,220	9,050,000	206,336,220
	01		Managment and Administration	79,324,000	-	79,324,000
	01		Providing Support and Service	79,324,000	-	79,324,000
	02		Learning and Teaching	75,800,000	9,050,000	84,850,000
	01		Providing Learning and Teaching Service	75,800,000	9,050,000	84,850,000
	03		Research and Development	42,162,220	-	42,162,220
	01		Study, Research and Consulting Service	42,162,220	-	42,162,220
338			Ethiopia National Theater	172,268,340	3,679,500	175,947,840
	01		Management and Administration	45,387,450	-	45,387,450
	01		Providing Support and Service	45,387,450	-	45,387,450
	02		Traditional Performance Art and Other Art Works Development	126,880,890	3,679,500	130,560,390
	01		Conducting Research on Traditional Performance Arts	4,045,920	-	4,045,920
	02		Performing Musical Arts	93,088,690	1,109,500	94,198,190
	03		Performing Theatrical Arts	18,006,190	1,270,000	19,276,190
	04		Performing Artistic Work	11,740,090	1,300,000	13,040,090
339			Ethiopian Sport Academy	678,050,230	-	678,050,230
	01		Management and Administration	195,321,820	-	195,321,820
	01		Providing Support and Service	195,321,820	-	195,321,820
	02		Elite Sport Development	446,702,580	-	446,702,580
	02		Providing Teaching and Learning Service	438,602,580	-	438,602,580
	03		Providing Capacity Building Training	8,100,000	-	8,100,000
	03		Research and Development	36,025,830	-	36,025,830
	01		Conducting Research and Development	28,725,830	-	28,725,830
	02		Providing Social Support and Consultancy Service	7,300,000	-	7,300,000
359			Ethiopia National Anti-Doping Authority	135,000,000	-	135,000,000
	01		Management and Administration	54,690,000	-	54,690,000
	01		Providing Support and Service	54,690,000	-	54,690,000
	02		Sport Doping Prevention	35,878,500	-	35,878,500
	01		Education, Training and Social Mobilaization	20,955,060	-	20,955,060
	02		Conducting Reasearch and Study	14,923,440	-	14,923,440
	03		Anti-Dopping Testing and Result Managment	44,431,500	-	44,431,500
	01		Performing Sport Dopping Test	27,677,440	-	27,677,440
	02		Conducting Inteligence and Investigation	16,754,060	-	16,754,060
340			Health	11,941,893,655	949,983,340	12,891,876,995
335			Ethiopian Prosthetic and Orthotic Services	679,805,000	6,650,000	686,455,000
	01		Management and Administration	196,722,000	-	196,722,000
	01		Providing Support and Service	196,722,000	-	196,722,000
	02		Physical Support Rehabilitaion & Assisted Technology Service	90,759,000	2,500,000	93,259,000
	01		Manufacturing, Selling & Supporting Body Building Products & Suitable Technology as well Delivery Abroad & at Home	90,759,000	2,500,000	93,259,000
	03		Rehabilitation Medical Services	392,324,000	4,150,000	396,474,000
	01		Providing Artifical Limb Support & Associated Rehabilitation Servies	187,211,000	3,500,000	190,711,000
	02		Providing Medical Care Services to Mentaslsly Ill and Addicts Patients	205,113,000	650,000	205,763,000
341			Ministry of Health	1,020,807,260	-	1,020,807,260
	01		Management and Administration	761,567,260	-	761,567,260
	01		Providing Support and Service	761,567,260	-	761,567,260
	06		Improving Structure and Capacity Building of the Health System	204,640,000	-	204,640,000

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Strengthening Health and Health-related Institution Professionals Regulatory	145,021,000	-	145,021,000
		02	Providing Health Professionals Competency Assessment	59,619,000	-	59,619,000
	07		Improve Health System Inputs	47,600,000	-	47,600,000
		01	Improving Human Resource Development	47,600,000	-	47,600,000
	08		Improve Health Infrastructure	7,000,000	-	7,000,000
		01	Strengthening Construction of Health Institutions	7,000,000	-	7,000,000
342			Ethiopian Public Health Institute	475,249,036	10,429,340	485,678,376
	01		Management and Administration	109,126,011	-	109,126,011
		01	Providing Support and Service	109,126,011	-	109,126,011
	02		Public Health Emergency Management (PHEM)	197,314,203	4,100,000	201,414,203
		01	Public Health Emergency Preparedness Surveillance and Responses	62,707,106	-	62,707,106
		02	Responding Outbreak with Acceptable Rate	134,607,097	4,100,000	138,707,097
	03		National Laboratory Capacity Building	49,786,387	4,829,340	54,615,727
		01	Implementing Laboratory Quality Management System	24,714,345	-	24,714,345
		02	Providing Referral and Backup Diagnostic Service	25,072,042	4,829,340	29,901,382
	04		Research and Knowledge Transmission	106,754,892	-	106,754,892
		01	Conducting Research and Evaluation for Health Programs	106,754,892	-	106,754,892
	05		National Data Management	4,919,771	-	4,919,771
		01	Preparing Forecast Formulas/Models	4,919,771	-	4,919,771
	06		Public Health Capacity Building	7,347,772	1,500,000	8,847,772
		01	Providing Public Health Trainings	7,347,772	1,500,000	8,847,772
343			Ethiopian Food and Drug Authority	224,999,270	198,904,000	423,903,270
	01		Management and Administration	100,006,970	69,250,000	169,256,970
		01	Providing Support and Service	100,006,970	69,250,000	169,256,970
	02		Food Safety Program	39,605,560	32,400,000	72,005,560
		01	Providing Food Market Authorizations	6,915,890	3,500,000	10,415,890
		02	Conducting Inspections on Food Facilities	25,187,360	16,650,000	41,837,360
		03	Conducting Food Quality Assurance Tests	7,502,310	12,250,000	19,752,310
	03		Medicine Quality, Safety and Rational Use	64,184,840	67,350,000	131,534,840
		01	Providing Medicine Market Authorizations	6,826,310	2,850,000	9,676,310
		02	Conduct Inspections on Medicine Facilities	44,397,860	54,550,000	98,947,860
		03	Conducting Medicines Quality Assurance Tests	12,960,670	9,950,000	22,910,670
	04		Medical Device Safety Program	15,985,500	15,504,000	31,489,500
		01	Providing Market Authorizations for Medical Devices	3,381,140	1,450,000	4,831,140
		02	Conducting Inspections on Medical Devices Facilities	6,889,270	6,954,000	13,843,270
		03	Conducting Medical Devices Quality Assurance Tests	5,715,090	7,100,000	12,815,090
	05		Health Regulatory Sector Capacity Building	5,216,400	14,400,000	19,616,400
		01	Conducting Awareness Creation for the Public on Health Regulatory Legal Frameworks and Activities	5,216,400	14,400,000	19,616,400
344			Ethiopian Health Insurance Service	4,072,932,830	-	4,072,932,830
	01		Management and Administration	301,478,000	-	301,478,000
		01	Providing Support and Service	301,478,000	-	301,478,000
	02		Universal Health Insurance Coverage	3,509,262,790	-	3,509,262,790
		01	Creating Awareness in the Area of Health Insurance	12,121,000	-	12,121,000
		02	Increasing CBHI Woreda and the Number of Members	3,454,244,290	-	3,454,244,290
		03	Implementing Social Health Insurance	13,014,000	-	13,014,000
		04	Strengthening the Participation of Stakeholders	29,883,500	-	29,883,500
	03		Health Service Provision and Quality Assurance	93,842,480	-	93,842,480
		01	Ensuring Quality of Services in Health Facility	78,186,110	-	78,186,110
		02	Establishing and Strengthening Complaint Management System in Health Institutions	15,656,370	-	15,656,370
	04		Ensuring Financial Sustainability of Health Insurance	168,349,560	-	168,349,560
		01	Conducting Claim Audits and Making Payments	81,919,750	-	81,919,750
		02	Conducting Risk Assessment	31,592,310	-	31,592,310
		03	Strengthening Health Insurance Premium Collection and Pool Establishment	25,137,500	-	25,137,500
		04	Increasing the Capacity of Modern Health Insurance Information Management	29,700,000	-	29,700,000
345			Armeuer Hansen Research Institute	482,026,270	-	482,026,270

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	326,610,150	-	326,610,150
	01		Providing Support and Services	326,610,150	-	326,610,150
	02		Health And Health Related Research	155,416,120	-	155,416,120
	01		Research Training Provision	132,416,120	-	132,416,120
	02		Production of Vaccine, Therapeutics, Traditional and Modern Medicines	23,000,000	-	23,000,000
346			St. Paul Hospital Millennium Medical College	2,264,478,068	400,000,000	2,664,478,068
	01		St. Paul Millennium Hospital	246,402,490	151,311,000	397,713,490
	01		Providing Support and Service	246,402,490	151,311,000	397,713,490
	02		Medical Service	1,479,802,678	248,689,000	1,728,491,678
	01		Providing Medical Service for Children	343,456,830	78,970,000	422,426,830
	02		Providing Mothers' Maternity and Medical Service	282,808,950	54,290,000	337,098,950
	03		Providing Medical Service to the Community	249,819,560	5,429,000	255,248,560
	04		Providing Emergency and Burning Medical Service	266,006,108	30,000,000	296,006,108
	05		Werabe Hospital Medical Service	337,711,230	80,000,000	417,711,230
	03		Academic and Research	538,272,900	-	538,272,900
	01		Providing Teaching Learning Service	399,683,190	-	399,683,190
	02		Providing Student Service	61,386,110	-	61,386,110
	03		Conducting Research and Development	77,203,600	-	77,203,600
347			Ethiopian Blood and Tissue Bank Service	284,728,330	-	284,728,330
	01		Management and Administration	85,737,200	-	85,737,200
	01		Providing Support and Service	85,737,200	-	85,737,200
	02		Quality Control and Safety Service	14,304,800	-	14,304,800
	01		Ensuring Blood Quality and Safety Control Service	14,304,800	-	14,304,800
	03		Blood Donors Service	57,209,200	-	57,209,200
	01		Increasing Blood Donors and Collecting Blood	57,209,200	-	57,209,200
	04		Laboratory and Medical Service	77,077,600	-	77,077,600
	01		Distinguishing Blood Type and Performing Safety Examination	77,077,600	-	77,077,600
	05		Eye and Organ Donation Service	37,245,530	-	37,245,530
	01		Providing Eye bank Service	32,013,530	-	32,013,530
	02		Providing Organ Donation Service	5,232,000	-	5,232,000
	06		Medical Service	13,154,000	-	13,154,000
	01		Transfusing Health Facilities Mentored and Supported	13,154,000	-	13,154,000
348			Saint Peter Specialized Hospital	639,199,900	99,000,000	738,199,900
	01		Management and Administration	164,700,000	43,000,000	207,700,000
	01		Providing Support and Service	164,700,000	43,000,000	207,700,000
	02		Medical Services	474,499,900	56,000,000	530,499,900
	01		Providing TB Medical Service	138,100,000	-	138,100,000
	02		Providing General Medical Service	336,399,900	56,000,000	392,399,900
349			ALERT Specialized Hospital	958,989,141	100,000,000	1,058,989,141
	01		Management and Administration	273,011,941	14,763,000	287,774,941
	01		Providing Support and Service	273,011,941	14,763,000	287,774,941
	02		Medical Service	685,977,200	85,237,000	771,214,200
	01		Conducting Research and Providing Training	59,538,150	11,472,500	71,010,650
	02		Providing General Medical Service	626,439,050	73,764,500	700,203,550
355			Amanuel Mental Specialized Hospital	366,455,000	65,000,000	431,455,000
	01		Management and Administration	128,095,000	-	128,095,000
	01		Providing Support and Service	128,095,000	-	128,095,000
	02		Medical Service	238,360,000	65,000,000	303,360,000
	01		Providing Mental Rehabilitation Service	116,810,000	57,000,000	173,810,000
	02		Conducting Research	6,150,000	-	6,150,000
	03		Providing Medical Service	115,400,000	8,000,000	123,400,000
363			Eka Kotebe General Hospital	472,223,550	70,000,000	542,223,550
	01		Management and Administration	187,421,040	-	187,421,040
	01		Providing Support and Service	187,421,040	-	187,421,040
	02		Medical Service	284,802,510	70,000,000	354,802,510

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Mental Rehabilitation Service	176,055,820	-	176,055,820
		02	Providing General Medical Service	92,246,690	70,000,000	162,246,690
		03	Providing Research Based Trainings	16,500,000	-	16,500,000
350			Labor and Social Affairs	1,425,929,606	449,759,590	1,875,689,196
351			Ministry of Women and Social Affairs	343,423,863	-	343,423,863
	01		Management and Administration	182,748,056	-	182,748,056
		01	Providing Support and Service	182,748,056	-	182,748,056
	02		Empowering and Protecting Rights of Women	18,919,082	-	18,919,082
		01	Protection of Women's Rights and Inclusive Security	8,941,884	-	8,941,884
		02	Increasing Women's Social and Economic Benefits	6,500,000	-	6,500,000
		03	Increasing the Capacity of Women's Structures	3,477,198	-	3,477,198
	03		Protection of Children's Rights	12,286,777	-	12,286,777
		01	Promoting Children's Rights, Safety and Participation	8,459,133	-	8,459,133
		02	Ensuring the Inclusive Benefit of Children	3,827,644	-	3,827,644
	04		Mainstreaming Implementation Support Monitoring and Controlling	17,168,252	-	17,168,252
		01	Developing the Implementation of the Mainstreaming of Institutions	9,368,252	-	9,368,252
		02	Establishing a System for Mainstreaming of Institutions' Control and Accountability	4,500,000	-	4,500,000
		03	Formulating Strategies, Frameworks and Policies	3,300,000	-	3,300,000
	05		Youth Development	50,589,960	-	50,589,960
		01	Youth Participation and Capacity Building	11,615,678	-	11,615,678
		02	Ensuring the Economic Benefit of the Youth	6,459,528	-	6,459,528
		03	Building the Personality of Young People	8,254,668	-	8,254,668
		04	Increasing the Participation of Young People in Volunteerism	12,055,086	-	12,055,086
		05	Increasing Participation of Youth in the National Service	12,205,000	-	12,205,000
	06		Social Welfare Development	61,711,736	-	61,711,736
		01	Setting Social Protection System	13,367,868	-	13,367,868
		02	Increasing the Social and Economic Benefits of Persons with Disabilities	18,935,200	-	18,935,200
		03	Expanding Care and Supports Services for the Elder	9,893,668	-	9,893,668
		04	Capacitating Social and Economic Right of Family	6,600,000	-	6,600,000
		05	Developing a System for Prevention of Trafficking Inpersons and Available Return Citizens Service	12,915,000	-	12,915,000
352			Ministry of Labor and Skill	966,755,743	449,759,590	1,416,515,333
	01		Management and Administration	185,534,820	-	185,534,820
		01	Providing Support and Service	185,534,820	-	185,534,820
	02		Job Opportunities and Employment Promotion and Expansion	23,185,242	-	23,185,242
		01	Promote and Expand Job Opportunity and Employment Systems	23,185,242	-	23,185,242
	03		Job Opportunities Expansion and Development	22,718,681	-	22,718,681
		01	Develop and Expand Job creation Opportunities	22,718,681	-	22,718,681
	04		Professional Placement, Qualification Assessment and Certification	26,522,841	-	26,522,841
		01	Implement Professional Placement, Qualification Assessment and Certification	26,522,841	-	26,522,841
	05		Training Institutions Capacity Building and Coordination	23,165,233	-	23,165,233
		01	Providing Quality Training by Building Institutions' Capacity	23,165,233	-	23,165,233
	06		Agricultural Technical Vocational and Training	618,850,129	445,935,270	1,064,785,399
		01	Providing Education to Agricultural Experts in Agarfa ATVET College	121,210,346	114,102,080	235,312,426
		02	Providing Education to Agricultural Experts in Alage ATVET College	173,814,584	108,703,090	282,517,674
		03	Providing Education to Agricultural Experts in Ardaita ATVET College	126,236,209	161,467,144	287,703,353
		04	Providing Education to Agricultural Experts in Mizan ATVET College	91,751,904	33,180,000	124,931,904
		05	Providing Education to Agricultural Experts in Gewane ATVET College	82,671,853	28,482,956	111,154,809
		06	Coordinating Agricultural Technical and Vocational Colleges	23,165,233	-	23,165,233
	07		Industrial Relations and Occupational Issues	23,042,745	-	23,042,745
		01	Improve Industrial Relations and Occupational Issues	23,042,745	-	23,042,745
	08		Overseas Employees	20,770,918	3,824,320	24,595,238
		01	Developing Systems for Domestic and Overseas Employment Opportunities	20,770,918	3,824,320	24,595,238
	09		Technology Transfer and Integrated Labor Market Information System Enhancement	22,965,134	-	22,965,134
		01	Facilitate Technology Transfer and Enhancement of Labor Market Information System	22,965,134	-	22,965,134

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
354			National Rehabilitation Commission	115,750,000	-	115,750,000
	01		Management and Administration	115,750,000	-	115,750,000
		01	Providing Support and Service	115,750,000	-	115,750,000
360			Prevention and Rehabilitation	5,500,000,000	-	5,500,000,000
361			National Disaster Risk Management Commission	5,500,000,000	-	5,500,000,000
	01		Management and Administration	103,990,000	-	103,990,000
		01	Providing Support and Service	103,990,000	-	103,990,000
	02		Pre-Disaster Reduction	76,210,000	-	76,210,000
		01	Preparing Woreda Profile Information Document	16,640,000	-	16,640,000
		02	Providing Capacity Building Training	59,570,000	-	59,570,000
	03		Disaster Preparedness and Responses	5,283,192,000	-	5,283,192,000
		01	Preparing Early Warning Information	20,000,000	-	20,000,000
		02	Administering Quality Controlled Stocking	1,526,847,000	-	1,526,847,000
	03		Executing Procurement of Grain and Kit for Humanitarian Aid	3,736,345,000	-	3,736,345,000
	04		Post Disaster Improvement	20,320,000	-	20,320,000
		01	Undertaking Displaced Establishment Activities	20,320,000	-	20,320,000
	05		Disaster Finance Administration	16,288,000	-	16,288,000
		01	sterengthing fund system management	16,288,000	-	16,288,000
400			Others	917,851,514,314	-	917,851,514,314
410			Transfer	185,501,474,314	-	185,501,474,314
414			Ethiopian Patriotic Association	25,000,000	-	25,000,000
	01		Ethiopian Patriotic Association	25,000,000	-	25,000,000
415			Ethiopian Red Cross Association	10,000,000	-	10,000,000
	01		Ethiopian Red Cross Association	10,000,000	-	10,000,000
416			Ethiopian Institute of Certified Public Accountants	70,000,000	-	70,000,000
	01		Ethiopian Institute of Certified Public Accountants	70,000,000	-	70,000,000
		01	Ethiopian Institute of Certified Public Accountants	70,000,000	-	70,000,000
418			Ethiopian Agricultural Businesses Corporation	84,000,000,000	-	84,000,000,000
	01		Ethiopian Agricultural Businesses Corporation	84,000,000,000	-	84,000,000,000
423			Public Service Transport Service	525,000,000	-	525,000,000
	01		Public Service Transport Service	525,000,000	-	525,000,000
425			Ethiopian Press Agency	361,474,314	-	361,474,314
	01		Ethiopian Press Agency	361,474,314	-	361,474,314
428			Ethiopian Acadamy of Sciences	10,000,000	-	10,000,000
	01		Ethiopian Acadamy of Science	10,000,000	-	10,000,000
429			Ethiopian Broadcasting Corporation	500,000,000	-	500,000,000
	01		Media Technology	500,000,000	-	500,000,000
		01	Ethiopian Broadcasting Corporation	500,000,000	-	500,000,000
474			Ethiopian Petroleum Supply Enterprise	100,000,000,000	-	100,000,000,000
	01		Ethiopian Petroleum Supply Enterprise	100,000,000,000	-	100,000,000,000
450			Debt	463,350,040,000	-	463,350,040,000
451			Internal Debt	300,196,230,000	-	300,196,230,000
	01		Principal Payment	104,519,470,000	-	104,519,470,000
	02		Interest Payment	195,676,760,000	-	195,676,760,000
452			External Debt	163,153,810,000	-	163,153,810,000
	01		Principal Repayment	124,408,090,000	-	124,408,090,000
	02		Interest Payment	38,745,720,000	-	38,745,720,000
460			Contingencies	269,000,000,000	-	269,000,000,000
461			Commitments	1,000,000,000	-	1,000,000,000
	01		Commitments	1,000,000,000	-	1,000,000,000
462			Provision For Salary and Operating Expenditure	267,990,000,000	-	267,990,000,000
	01		Salary and Allowances	178,000,000,000	-	178,000,000,000
	02		Operating Expenses	89,990,000,000	-	89,990,000,000
463			Provision For Bank Charges	10,000,000	-	10,000,000
	01		Various Bank Charges	10,000,000	-	10,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግብይት ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				15/00/000	ፌዴራል	341,319,662,484	1,236,800,000	45,947,455,012	26,731,085,817	415,235,003,313
100					አስተዳደርና ጠቅላላ አገልግሎት	36,420,030,966	-	10,000,000	1,865,644,000	38,295,674,966
110					የሀገር አቀፍና አስፈጻሚ አካላት	2,990,000,000	-	-	-	2,990,000,000
111					የሀገብ ተወካዮች ምክር ቤት	300,000,000	-	-	-	300,000,000
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-	300,000,000
				003	የፓርላማ ሚኒስትሮች ቤት ፕሮጀክት	100,000,000	-	-	-	100,000,000
				004	የላይብራሪ ህንጻ ግንባታ	200,000,000	-	-	-	200,000,000
112					የጠቅላይ ሚኒስትር ጽ/ቤት	260,000,000	-	-	-	260,000,000
	01				ሥራ አመራርና አስተዳደር	260,000,000	-	-	-	260,000,000
		01			ድጋፍና አገልግሎት መስጠት	260,000,000	-	-	-	260,000,000
				003	ብሄራዊ መታወቂያ ፕሮጀክት	260,000,000	-	-	-	260,000,000
113					የፌዴራል ዋናው አዲተር	300,000,000	-	-	-	300,000,000
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-	300,000,000
				001	የአዲት አስተዳደር ስርዓት ትግበራ ፕሮጀክት	100,000,000	-	-	-	100,000,000
				003	ዋና መስሪያ ቤት እድሳት	100,000,000	-	-	-	100,000,000
				004	የውሃ መስመር ዝርጋታና ስርጭት	100,000,000	-	-	-	100,000,000
114					የፌዴሬሽን ምክር ቤት	80,000,000	-	-	-	80,000,000
	01				ሥራ አመራርና አስተዳደር	80,000,000	-	-	-	80,000,000
		01			ድጋፍና አገልግሎት መስጠት	80,000,000	-	-	-	80,000,000
			00		የመ/ቤቱ ህንፃ ዕድሳት	80,000,000	-	-	-	80,000,000
				001	የህንፃ እድሳት	80,000,000	-	-	-	80,000,000
116					የቤተመንግስት አስተዳደር	1,500,000,000	-	-	-	1,500,000,000
	02				የመስተንግዶ አገልግሎት	1,305,600,000	-	-	-	1,305,600,000
			01		ጥናትና ዲህደን	286,000,000	-	-	-	286,000,000
				003	የባህር ዳር ቤተመንግሥት እድሳትና እንግዳ ማረፊያ ግንባታ	45,000,000	-	-	-	45,000,000
				004	የቤተመንግስት የቅርሶችና ሌሎች ህንፃዎች ጥናትና ዲህደን	10,000,000	-	-	-	10,000,000
				008	ወንዶች ገዛት ሪዞርት የእንግዳ ማረፊያ ግንባታ	31,000,000	-	-	-	31,000,000
				010	ጎንደር የፋሲል ግንብ እድሳትና ጥገና	200,000,000	-	-	-	200,000,000
			03		ጥናትና ግንባታ	15,900,000	-	-	-	15,900,000
				014	የቆቃና መልካሚ ቤተመንግስት የላንድ ስኬፕ ግንባታ	15,900,000	-	-	-	15,900,000
		04			ሕንፃ ግንባታ	1,003,700,000	-	-	-	1,003,700,000
			01		የጥገና ልማት	1,003,700,000	-	-	-	1,003,700,000
				001	የቤተ መንግስት ጥገና ልማት ፕሮጀክት	1,003,700,000	-	-	-	1,003,700,000
		03			የቤተመንግስት መብረሻዎችና ቅርሶች እንክብካቤ ጥበቃ	194,400,000	-	-	-	194,400,000
			01		የቤተ መንግስት ተቋማትና መብረሻዎች ጥበቃ አገልግሎት መስጠት	194,400,000	-	-	-	194,400,000
				003	የመቀሌ ቤተመንግስት እንግዳ ማረፊያ ግንባታ	41,500,000	-	-	-	41,500,000
				006	የቤተመንግስት ቤተመንግስት የቅርስ ዕድሳት	20,000,000	-	-	-	20,000,000
				007	የቤተመንግስት ቅርሶች ጥገናና ዕድሳት ፕሮጀክት	82,000,000	-	-	-	82,000,000
				018	ቋሚ የቅርስ መጋዘን ህንፃ ግንባታ	50,900,000	-	-	-	50,900,000
118					የሰላም ሚኒስቴር	550,000,000	-	-	-	550,000,000
	05				አሰራርን ማዘመን	550,000,000	-	-	-	550,000,000
		01			ዘመናዊ የመረጃና ቁጥጥር ስርዓት መዘርጋት	550,000,000	-	-	-	550,000,000
				001	ብሄራዊ በጎ ፈቃድ ፕሮጀክት	550,000,000	-	-	-	550,000,000
120					ፍትህና ደህንነት	10,550,730,966	-	-	-	10,550,730,966
121					የፍትህ ሚኒስቴር	529,500,000	-	-	-	529,500,000
	01				ሥራ አመራርና አስተዳደር	529,500,000	-	-	-	529,500,000
		01			ድጋፍና አገልግሎት መስጠት	529,500,000	-	-	-	529,500,000
				001	የጠቅላይ አቃቤ ህግ ዘርፍ/የልደታ ህንፃ እድሳት	50,000,000	-	-	-	50,000,000
				002	የአራዳ ፍትህ ህንፃ ግንባታ	40,000,000	-	-	-	40,000,000
				004	ኮልፌ ቀራንዮ ፍትህ ህንፃ ግንባታ	60,500,000	-	-	-	60,500,000
				005	ንፋስ ስልክ ፍትህ ህንፃ ግንባታ	20,000,000	-	-	-	20,000,000
				006	የዋናው መ/ቤት ህንጻ ጥገና	115,000,000	-	-	-	115,000,000
				007	ጉሳሌ ፍትህ ህንፃ ግንባታ	100,000,000	-	-	-	100,000,000
				009	የአቃቤ ህግ የመኖሪያ ቤት ግንባታ	49,000,000	-	-	-	49,000,000
				011	ዲጂታልና የአይሲቲ ልማት ፕሮጀክት	95,000,000	-	-	-	95,000,000
122					የፌዴራል ጠቅላይ ፍርድ ቤት	650,000,000	-	-	-	650,000,000
	01				ሥራ አመራርና አስተዳደር	650,000,000	-	-	-	650,000,000
		01			ድጋፍና አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
				002	ፍርድ ቤቶችን በዋይድ ኤሪያ ኔት ወርክ ማገናኘት	650,000,000	-	-	-	650,000,000
125					የፌዴራል ፍትህና ሕግ ኢንስቲትዩት	40,000,000	-	-	-	40,000,000
	01				ሥራ አመራርና አስተዳደር	40,000,000	-	-	-	40,000,000
		01			ድጋፍና አገልግሎት መስጠት	40,000,000	-	-	-	40,000,000
				001	የክርስ ምድር ውሃ ቁፋሮ ማካሄድ	40,000,000	-	-	-	40,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
126					የብሔራዊ መረጃና ደህንነት አገልግሎት	308,730,966	-	-	-	308,730,966
	01				ሥራ አመራርና አስተዳደር	308,730,966	-	-	-	308,730,966
		01			ድጋፍና አገልግሎት መስጠት	308,730,966	-	-	-	308,730,966
				001	ዶሮሚተሪ ግንባታና የአስፋልት ንጣፍ	308,730,966	-	-	-	308,730,966
127					የፌዴራል ፖሊስ ኮሚሽን	1,116,500,000	-	-	-	1,116,500,000
	01				ሥራ አመራርና አስተዳደር	1,116,500,000	-	-	-	1,116,500,000
		01			ድጋፍና አገልግሎት መስጠት	1,116,500,000	-	-	-	1,116,500,000
				003	የኢትዮጵያ ፖሊስ ኮሌጅ ስልጠና ማስፋፊያ	66,000,000	-	-	-	66,000,000
				004	በአዲስ አበባ ፌዴራል ፖሊስ ወንጀል መከላከል የአባሎች መኖሪያ ካምፖች ግንባታ	70,000,000	-	-	-	70,000,000
				005	የፌዴራል ፖሊስ ወንጀል መከላከል የአባሎች መኖሪያ ካምፖች ግንባታ	61,000,000	-	-	-	61,000,000
				006	የፌዴራል ፈጥና ደራሽ ፖሊስ አባላት መኖሪያ ካምፕ ግንባታ	195,000,000	-	-	-	195,000,000
				007	የምህንድስና ተሽከርካሪ ጥገና እና ንብረት ክፍል ግንባታ ፕሮጀክት	22,500,000	-	-	-	22,500,000
				011	የፌዴራል ፖሊስ ኮሚሽን መብቃና ቲያትር የህንፃ ግንባታ	39,500,000	-	-	-	39,500,000
				013	የመረጃ ቴክኖሎጂ የመኮንኖች ክብብ እና የተኩስ ማስልጠኛ ማዕከል ግንባታ	201,000,000	-	-	-	201,000,000
				014	የሐረር ፖሊስ ሪፌራል ሆስፒታል ህንፃ ግንባታ	180,000,000	-	-	-	180,000,000
				017	የፌዴራል ፖሊስ ኮሚሽን ስፖርት ክለብ የመጻጽፍ የመመገቢያ እና የቢሮ ህንፃ ግንባታ	49,500,000	-	-	-	49,500,000
				022	የሀገሪቱ መደሃኒት ሕድሃሽ ሕፃናት ፀረ-አበረታች መድሃኒት ላቦራቶሪ	232,000,000	-	-	-	232,000,000
129					የፌዴራል ማረሚያ ቤቶች ኮሚሽን	831,000,000	-	-	-	831,000,000
	04				መሰረታዊ ፍላጎት	831,000,000	-	-	-	831,000,000
		01			የመሠረታዊ ፍላጎት አገልግሎት መስጠት	831,000,000	-	-	-	831,000,000
				001	የድሬዳዋ ሁሉ አቀፍ ማረሚያ ቤት የታራሚዎች መኖሪያ ቤት ህንፃ ግንባታ	65,000,000	-	-	-	65,000,000
				002	የአዲስ አበባ ማረሚያ ቤት እና ጠቅላላ ሆስፒታል የታራሚዎች መኖሪያ ቤት ህንፃ ግንባታ	208,000,000	-	-	-	208,000,000
				003	በሸዋ ሮቢት ተሀድሶና ልማት ማረሚያ ቤት የታራሚዎች መኖሪያ ቤት ህንፃ ግንባታ	112,000,000	-	-	-	112,000,000
				004	የዝዋይ ተሃድሶና ልማት ማረሚያ ቤት የታራሚዎች መኖሪያ ቤት ህንፃ ግንባታ	99,000,000	-	-	-	99,000,000
				005	የአለልቱ ማሰልጠኛ ት/ቤት ህንፃ ግንባታ	342,000,000	-	-	-	342,000,000
				007	ዋና መ/ቤት አስተዳደር ቢሮ ህንፃ አድሳትና ጥገና ፕሮጀክት	5,000,000	-	-	-	5,000,000
135					የኢንፎርሜሽን መረብ ደህንነት አስተዳደር	400,000,000	-	-	-	400,000,000
	02				ኢንፎርሜሽን አሹራንስ	400,000,000	-	-	-	400,000,000
		01			የላይብ ደህንነት ቁጥጥርና ስርዓት ትግበራ	400,000,000	-	-	-	400,000,000
				001	የPKI የዳታ ማዕከል ግንባታ	137,302,000	-	-	-	137,302,000
				002	ደህንነቱ የተጠበቀ የመንግስት ኮሚዩኒኬሽን	172,698,000	-	-	-	172,698,000
				003	የባቢሮ ደህንነት ፍተሻ እና ቴክኖሎጂ ቁጥትር መሰረተ ልማት	90,000,000	-	-	-	90,000,000
138					የፋይናንስ ደህንነት አገልግሎት	150,000,000	-	-	-	150,000,000
	02				የተራጋጋ የፋይናንስ ስርዓት	150,000,000	-	-	-	150,000,000
		01			የፋይናንስ ዝውውሮችን መከታተል	150,000,000	-	-	-	150,000,000
			01		የቴክኖሎጂ ልማት ፕሮጀክት	150,000,000	-	-	-	150,000,000
				001	የተማከለ የግብይት ስርዓት ዝርጋታ	150,000,000	-	-	-	150,000,000
139					የኢሚግሬሽንና ቤግነት አገልግሎት	5,000,000,000	-	-	-	5,000,000,000
	04				የማዘመንና የህትመት አገልግሎት	5,000,000,000	-	-	-	5,000,000,000
		02			በመናዊ የዳጅታል ስርዓት በመገንባት ወደ ተግባር እንዲገባ ማድረግ	5,000,000,000	-	-	-	5,000,000,000
				001	በመናዊ የዳጅታል ስርዓት መገንባት	5,000,000,000	-	-	-	5,000,000,000
144					የአርቲፊሻል ኢንተላጅንስ ኢንስቲትዩት	600,000,000	-	-	-	600,000,000
	01				ሥራ አመራር እና አስተዳደር	75,000,000	-	-	-	75,000,000
		01			ድጋፍና አገልግሎት መስጠት	75,000,000	-	-	-	75,000,000
				001	ሀገራዊ የአርቲፊሻል ኢንተላጅንስ ዲታ ማዕከል ግንባታ ፕሮጀክት	75,000,000	-	-	-	75,000,000
	02				የዳታ ማሰባሰብና ማጠናቀሪያ	92,400,000	-	-	-	92,400,000
		01			ዳታዎችና አደጋ ላይ ሊወድቁ የሚችሉ የመሰረተ ልማቶች ደህንነታቸውን አንዲጠበቅ ማድረግ	92,400,000	-	-	-	92,400,000
				001	የኮምፒውተርና ኢንተርኔት ማስፋፊያ የIOT ላቦራቶሪ ግንባታ	92,400,000	-	-	-	92,400,000
		03			ምርምርና ልማት	229,200,000	-	-	-	229,200,000
		01			ፕሮቶታይፕና የሰማ የምርምር ውጤት ማዘጋጀት	229,200,000	-	-	-	229,200,000
				001	ሀገራዊ የአርቲፊሻል ኢንተላጅንስ የምርምር ላቦራቶሪ ግንባታ ፕሮጀክት	229,200,000	-	-	-	229,200,000
	04				የመሰረተ-ልማትና ፕሮጀክት አስተዳደር	203,400,000	-	-	-	203,400,000
		01			የአርቲፊሻል ኢንተላጅንስ ምርምርና ምርት ማበልጸጊያ መሰረተ ልማት ማድራጀት	203,400,000	-	-	-	203,400,000
				002	የኢንክሊቭ ማዕከል ግንባታ	203,400,000	-	-	-	203,400,000
146					የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት	125,000,000	-	-	-	125,000,000
	01				ሥራ አመራር እና አስተዳደር	125,000,000	-	-	-	125,000,000
		01			ድጋፍና አገልግሎት መስጠት	125,000,000	-	-	-	125,000,000
				002	ድሬዳዋ ቢሮ ግንባታ	10,000,000	-	-	-	10,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባሩ	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				005	ለዋና መ/ቤት ግንባታና ዲዛይን	115,000,000	-	-	-	115,000,000
184					የኢትዮጵያ ፖሊስ ዩኒቨርሲቲ	800,000,000	-	-	-	800,000,000
	01				ሥራ አመራርና አስተዳደር	800,000,000	-	-	-	800,000,000
		01			ድጋፍና አገልግሎት መስጠት	800,000,000	-	-	-	800,000,000
				001	የኢትዮጵያ ፖሊስ ኮሌጅ ፎረንሲክ ምርመራ ስልጠና ግንባታ	210,000,000	-	-	-	210,000,000
				002	የፌዴራል ፖሊስ ለአዳዲስ ምልምል ፖሊሶች ማሰልጠኛ ግንባታ ፕሮጀክት	257,000,000	-	-	-	257,000,000
				003	የአንግላ መቀበያ የጥበቃ አባላት የመኖሪያ ህንፃ እና የአጥር ግንባታ	216,000,000	-	-	-	216,000,000
				004	የሕትመት ማዕከል ግንባታ	46,000,000	-	-	-	46,000,000
				005	የአይሲቲ ፕሮጀክት ግንባታ	31,000,000	-	-	-	31,000,000
				006	የፕሮጀክት የግብዓት አቅርቦት	40,000,000	-	-	-	40,000,000
150					ጠቅላላ አገልግሎት	22,879,300,000	-	10,000,000	1,865,644,000	24,754,944,000
151					ውጭ ጉዳይ ሚኒስቴር	600,000,000	-	-	-	600,000,000
	01				ሥራ አመራርና አስተዳደር	600,000,000	-	-	-	600,000,000
		01			ድጋፍና አገልግሎት መስጠት	600,000,000	-	-	-	600,000,000
				015	የቋር ኢምባሲ መኖሪያ ቤት ህንፃ የቅድመ ጥገና ጥናት	45,000,000	-	-	-	45,000,000
				016	የሞስኮ ሚሲዮን ህንፃ የቅድመ ጥገና ጥናት	114,000,000	-	-	-	114,000,000
				018	የአቢጃን ኢምባሲ ጽ/ቤትና የመኖሪያ ቤት ግንባታ ጥናት	41,000,000	-	-	-	41,000,000
				020	ፕሪቶሪያ መኖሪያ ቤት እና ጽ/ቤት ህንፃ የቅድመ ጥገና ጥናት	5,000,000	-	-	-	5,000,000
				021	በርሊን መኖሪያ ቤት ህንፃ የቅድመ ጥገና ጥናት	45,000,000	-	-	-	45,000,000
				023	ኢየሩሳሌም የሚገኙ የኢትዮጵያ ንብረት እድሳትና ማስፋፊያ ስራ	10,000,000	-	-	-	10,000,000
				026	አታዋ የአምባሳደር መኖሪያ ቤት ዕድሳት	45,000,000	-	-	-	45,000,000
				027	ዶዶማ አዲስ ጽ/ቤትና መኖሪያ ግንባታ	5,000,000	-	-	-	5,000,000
				028	ኪጋሊ አዲስ ጽ/ቤትና መኖሪያ ግንባታ	45,000,000	-	-	-	45,000,000
				029	ናይሮቢ-ኬኒያ አፓርትመንትና ንግድ ህንፃ ግንባታ	175,000,000	-	-	-	175,000,000
				030	ጅዳ የዕ/ቤት እድሳት ስራ	20,000,000	-	-	-	20,000,000
				031	ደቡብ ሱዳን የኢምባሲ ዕ/ቤትና የአምባሳደር መኖሪያ ህንፃ ግንባታ ስራ	5,000,000	-	-	-	5,000,000
				032	ብራስልስ የአምባሳደር መኖሪያ ቤት እድሳት ስራ	45,000,000	-	-	-	45,000,000
152					የገንዘብ ሚኒስቴር	11,200,000,000	-	-	-	11,200,000,000
	01				ሥራ አመራርና አስተዳደር	10,100,000,000	-	-	-	10,100,000,000
		01			ድጋፍና አገልግሎት መስጠት	10,100,000,000	-	-	-	10,100,000,000
				002	የቢሮ ህንፃ ግንባታ	100,000,000	-	-	-	100,000,000
				006	መልሶ ማቋቋም ፕሮጀክት	10,000,000,000	-	-	-	10,000,000,000
	03				የመንግስት ፋይናንስና ፊስካል ፖሊሲ	1,100,000,000	-	-	-	1,100,000,000
		01			የፌሲካልና ታክስ ፖሊሲ ማሻሻያዎችን ማካሄድና የመንግስት ፋይናንስ ማስተዳደር	1,100,000,000	-	-	-	1,100,000,000
				001	የተቀናጀ የፋይናንስ መረጃ ሥርዓት	1,100,000,000	-	-	-	1,100,000,000
154					የኢትዮጵያ ስታትስቲክስ አገልግሎት	1,500,000,000	-	-	-	1,500,000,000
	02				የግብርናና ቢዝነስ ስታቲስቲክስ ቆጠራ	1,146,679,998	-	-	-	1,146,679,998
		01			የተቀናጀ የግብርና ስታቲስቲክስ ጥናቶች ማካሄድ	383,848,770	-	-	-	383,848,770
				001	የግብርና ቆጠራፕሮጀክት	383,848,770	-	-	-	383,848,770
		03			የቢዝነስ እና ኢንተርፕራይዞች ስታቲስቲክስ ጥናቶች ማካሄድ	762,831,228	-	-	-	762,831,228
				001	የኢኮኖሚ ድርጅቶች ቆጠራ ፕሮጀክት	762,831,228	-	-	-	762,831,228
	04				ስታቲስቲክስ ሞደርናይዜሽን እና አቅም ግንባታ	353,320,002	-	-	-	353,320,002
		01			የስታቲስቲክስ ዲጂታላይዜሽን ማካሄድ	353,320,002	-	-	-	353,320,002
				001	የህዝብና ቤት ቆጠራ የካርታ የዝግጅት ስራ ተግባራት	115,490,802	-	-	-	115,490,802
				002	የስታቲስቲክስ ዲጂታላይዜሽን ስራ	237,829,200	-	-	-	237,829,200
155					የሲቪል ሰርቪስ ኮሚሽን	1,800,000,000	-	-	-	1,800,000,000
	04				የአገልግሎት አሰጣጥን ማሻሻል	1,000,000,000	-	-	-	1,000,000,000
		02			የተሻሻለ የአገልግሎት አሰጣጥ	1,000,000,000	-	-	-	1,000,000,000
				001	አገልግሎት አሰጣጥ ማሻሻያ ፕሮጀክት	1,000,000,000	-	-	-	1,000,000,000
	05				የብቃት ምዘናና አቅም ግንባታ	100,000,000	-	-	-	100,000,000
		05			ውጤትን መሰረት ያደረገ የማትጊያ ስርዓት	100,000,000	-	-	-	100,000,000
				001	የሲቪል ሰርቪስ ብቃት ማረጋገጫ ሥርዓት ዝርጋታ	100,000,000	-	-	-	100,000,000
	06				ወቅታዊ የሲቪል ሰርቪስ መረጃ	700,000,000	-	-	-	700,000,000
		04			የተደራጀ ወቅታዊ መረጃ	700,000,000	-	-	-	700,000,000
				001	የተቀናጀ የሲቪል ሰርቪስ መረጃ አያያዝ ዝርጋታ	700,000,000	-	-	-	700,000,000
156					የገቢዎች ሚኒስቴር	2,100,000,000	-	-	-	2,100,000,000
	01				ሥራ አመራርና አስተዳደር	2,100,000,000	-	-	-	2,100,000,000
		01			ድጋፍና አገልግሎት መስጠት	2,100,000,000	-	-	-	2,100,000,000
				001	የፌዴራል ታክስ ስርዓት ማሻሻያ ፕሮግራም	221,348,000	-	-	-	221,348,000
				002	ባህር ዳር ታ/ቅ/ዕ/ቤት ቢሮ ግንባታ	100,900,000	-	-	-	100,900,000
				006	መቀሌ ቅርንጫፍ ጽ/ቤት ቢሮ ግንባታ	150,900,000	-	-	-	150,900,000
				007	ጂማቅርንጫፍ ጽ/ቤት ቢሮ ግንባታ	101,500,000	-	-	-	101,500,000
				009	ድራዳዋ መቅረጫና መቆጣጠሪያ ጣቢያ	108,000,000	-	-	-	108,000,000
				025	ተቋማዊ ስልጠና ማዕከል እና የተምህራን ላብራቶሪ ግንባታ (ዋናው መ/ቤት)	107,000,000	-	-	-	107,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

የግብር ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				027	የምስራቅ አ/አ ቅ/ጽ/ቤት ቢሮ ግንባታ ዲዛይን ጥናት	106,000,000	-	-	-	106,000,000
				028	የምዕራብ አ/አ ቅ/ጽ/ቤት ቢሮ ግንባታ ዲዛይን ጥናት	104,000,000	-	-	-	104,000,000
				029	የዋናው መ/ቤት የህንጻና ምድራ-ግቢ የማስዋብ ግንባታ	100,600,000	-	-	-	100,600,000
				032	ለመካከለኛ ግብር ከፋዮች ቅ/ፅ/ቤት ዲዛይን ጥናት	206,000,000	-	-	-	206,000,000
				033	ለከፍተኛ ግብር ከፋዮች ቅ/ፅ/ቤት ዲዛይን ጥናት	109,000,000	-	-	-	109,000,000
				035	ለሰሜን ምዕራብ አ/አ አ/ግ/ክ/ ቅ/ጽ/ቤት የቢሮ ግንባታ ዲዛይን	209,000,000	-	-	-	209,000,000
				037	የኮምፖዛይት ቅ/ፅ/ቤት የቢሮ ግንባታ ዲዛይን	256,000,000	-	-	-	256,000,000
				038	የኤሌክትሮኒክ ኢንቬሥ ስርዓት	52,231,000	-	-	-	52,231,000
				039	የዳታ ዊር ሀውስና የቢዝነስ ኢንተለጅንስ ስርዓት	64,343,000	-	-	-	64,343,000
				040	የዳታ ማዕከል አገልግሎት	103,178,000	-	-	-	103,178,000
159					የመገናኛ ብዙኃን ባለስልጣን	180,000,000	-	-	-	180,000,000
	01				ሥራ አመራርና አስተዳደር	180,000,000	-	-	-	180,000,000
		01			ድጋፍና አገልግሎት መስጠት	180,000,000	-	-	-	180,000,000
			03		የብሮድካሰት አይሲቲ ፕሮጀክቶች	180,000,000	-	-	-	180,000,000
				001	የልህቀት ማዕከል	50,000,000	-	-	-	50,000,000
				002	የሚዲያና ማስታወቂያ ይዘት ቅጅና ትንተና	114,500,000	-	-	-	114,500,000
				003	ነፃ የአየር ሰዓትና የጋዜጣ አምድ ድልድል ሶፍትዌር	5,500,000	-	-	-	5,500,000
				004	የሚዲያ ፕሮፋይልና ግንኙነት ቴክኖሎጂ	10,000,000	-	-	-	10,000,000
161					የኢኮኖሚና ቴክኖሎጂ ሚኒስቴር	509,300,000	-	10,000,000	1,865,644,000	2,384,944,000
	02				ኢኮኖሚና ምርምር	351,650,000	-	-	-	351,650,000
		01			ሀገራዊ የምርምር የልማት አቅም መገንባት	351,650,000	-	-	-	351,650,000
				001	ሞዴል የሳይንስና ቴክኖሎጂ ትምህርት ቤት ማደራጀት	20,000,000	-	-	-	20,000,000
				002	የሳይንስና ቴክኖሎጂ ሞዴል ቤተ-መዕሀፍትና የመረጃ ገበታ ማዕከል ማቋቋም	172,000,000	-	-	-	172,000,000
				005	ኒውክሌር ሳይንስ እና ቴክኖሎጂ ማዕከል የአዋጭነት ጥናት	159,650,000	-	-	-	159,650,000
	03				አይሲቲና ዲጂታል ኢኮኖሚ	157,650,000	-	10,000,000	1,865,644,000	2,033,294,000
		01			ብሔራዊ ኢኮኖሚና ማስፈራሪያ ፕሮጀክት	6,000,000	-	6,000,000	1,865,644,000	1,877,644,000
				003	የኤሌክትሮኒክስ አገልግሎት ማስፈራሪያ ፕሮጀክት	6,000,000	-	-	650,000,000	656,000,000
				004	የኤሌክትሮኒክስ መሰረተ ልማት ማስፈራሪያ ፕሮጀክት	-	-	6,000,000	1,215,644,000	1,221,644,000
		02			የመንግስት አይሲቲ መሰረተ ልማት ግንባታ እና አስተዳደር	139,650,000	-	-	-	139,650,000
				004	ነባሩን ዳታ ማዕከል ማሻሻል	139,650,000	-	-	-	139,650,000
		03			ዲጂታል ኢኮኖሚ አጠቃቀም ሁኔታዎችን መፍጠር	12,000,000	-	4,000,000	-	16,000,000
				001	ዲጂታል ኢኮኖሚ ልማት ፕሮጀክት	12,000,000	-	4,000,000	-	16,000,000
165					የኢትዮጵያ አዕምሯዊ ንብረት ባለሥልጣን	120,000,000	-	-	-	120,000,000
	01				ሥራ አመራርና አስተዳደር	120,000,000	-	-	-	120,000,000
		01			ድጋፍና አገልግሎት መስጠት	120,000,000	-	-	-	120,000,000
				001	የቢሮ ህንፃ ጥገና	120,000,000	-	-	-	120,000,000
175					የአፍሪካ አመራር ልህቀት አካዳሚ	350,000,000	-	-	-	350,000,000
	01				ሥራ አመራርና አስተዳደር	350,000,000	-	-	-	350,000,000
		01			ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-	350,000,000
			00		አመራር አካዳሚ መሠረተ ልማት	350,000,000	-	-	-	350,000,000
				001	የአመራር አካዳሚ መሰረተ-ልማት ግንባታ ፕሮጀክቶች	350,000,000	-	-	-	350,000,000
176					የባዮ-አና አመርጃገግ ቴክኖሎጂ ኢንስቲትዩት	330,000,000	-	-	-	330,000,000
	02				የባዮ-ቴክኖሎጂ ምርምርና ስርፀት	201,000,000	-	-	-	201,000,000
		01			ባዮ ቴክኖሎጂ ማልማት	201,000,000	-	-	-	201,000,000
				001	የባዮ-ቴክኖሎጂ ልማት ፕሮጀክት	140,000,000	-	-	-	140,000,000
				002	በአገር በቀል ዕውቀት ብሔራዊ ምርምር የዕውቀት ማዕከል	14,000,000	-	-	-	14,000,000
				003	ብሔራዊ የቫይሮሎጂ ምርምር ማዕከል	12,000,000	-	-	-	12,000,000
				004	ኢትዮጵያ የስምጥ ሽለቆ ብሔራዊ ስፒናሊና ምርምርና ልማት ማዕከል	11,000,000	-	-	-	11,000,000
				005	የኤሌክትሮኒክስ ቤተ መ-ከራ ማደራጃ	24,000,000	-	-	-	24,000,000
	03				የአመርጃገግ ቴክኖሎጂ ጥናት	129,000,000	-	-	-	129,000,000
		01			የአመርጃገግ ቴክኖሎጂ ምርምርና ስርፀት ማካሄድ	129,000,000	-	-	-	129,000,000
				001	አመርጃገግ ቴክኖሎጂ ቤተ-መ-ከራ ማደራጃና የአቅም ግንባታ	129,000,000	-	-	-	129,000,000
177					የስፒስ ሳይንስና ጂኦስፓሽል ኢንስቲትዩት	940,000,000	-	-	-	940,000,000
	01				ሥራ አመራርና አስተዳደር	940,000,000	-	-	-	940,000,000
		01			ድጋፍና አገልግሎት መስጠት	940,000,000	-	-	-	940,000,000
				003	የሳተላይት መገጣጠሚያና ፍተሻ ጣቢያ ግንባታ	173,000,000	-	-	-	173,000,000
				004	ከፍተኛ ሪሳሎሽን የመሬት ምልክታ ሳተላይት ግንባታ	740,000,000	-	-	-	740,000,000
				005	የህንጻ አድሳትና ጥገና	27,000,000	-	-	-	27,000,000
179					የሪፐብሊክ ጥበቃ ኃይል	650,000,000	-	-	-	650,000,000
	01				ሥራ አመራርና አስተዳደር	650,000,000	-	-	-	650,000,000
		01			ድጋፍና አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
			01		የቢሮ ግንባታ	650,000,000	-	-	-	650,000,000
				001	የሪፐብሊክ ቢሮ ግንባታ	650,000,000	-	-	-	650,000,000
181					የጉምሩክ ኮሚሽን	2,600,000,000	-	-	-	2,600,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

						የገንዘብ ምንጭ				ድምር
የግዴታው ትኩረት	ፕሮግራም	ተግባር	ዓላማ	ፕሮግራም	መግለጫ	የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
	01				ሥራ አመራርና አስተዳደር	2,600,000,000	-	-	-	2,600,000,000
		01			ድጋፍና አገልግሎት መስጠት	2,600,000,000	-	-	-	2,600,000,000
				005	አዋሽ መ/ጣቢያ የውሀ ጉድጓድ ቁፋሮና ተያያዥ ግንባታዎች	86,200,000	-	-	-	86,200,000
				007	ጎንደር ጉ/መ/ጣቢያ ቢሮ፣ መኖሪያና መጋዘን ግንባታ	50,100,000	-	-	-	50,100,000
				009	የተለያዩ የቢሮና መጋዘን ግንባታ ዲዛይን ጥናቶች	100,000,000	-	-	-	100,000,000
				017	የጋላፊ ገ/ቅ/ዕ/ቢ/ት የመኖሪያ ቤትና ተያያዥ ግንባታ	101,500,000	-	-	-	101,500,000
				021	የቶጎጫሊ ጉ/መ/ጣቢያ ቢሮና ተያያዥ ግንባታ	101,100,000	-	-	-	101,100,000
				032	አርባረኩቱ ጉ/መ/ጣቢያ የቢሮ መኖሪያና ተያያዥ ግንባታዎች	101,200,000	-	-	-	101,200,000
				039	አዳማ ጉምሩክ ቅ/ጽ/ቤት የቢሮ፣ የመጋዘን እና ተያያዥ ግንባታዎች	101,200,000	-	-	-	101,200,000
				040	ሰመራ ጉምሩክ ቅ/ጽ/ቤት የቢሮ፣ የመጋዘን እና ተያያዥ ግንባታዎች	151,200,000	-	-	-	151,200,000
				042	ኮንሶ መቆጣጠሪያ ጣቢያና ተያያዥ ግንባታዎች	96,330,000	-	-	-	96,330,000
				043	ሀራሽ መቆጣጠሪያ ጣቢያና ተያያዥ ግንባታ	55,200,000	-	-	-	55,200,000
				049	ሰርዶ መ/ጣቢያ የቢሮና ተያያዥ ግንባታ	90,920,000	-	-	-	90,920,000
				050	የዋናው መ/ቤት ጋራሽና ተያያዥ ግንባታ	301,600,000	-	-	-	301,600,000
				051	ባህርዳር ጉ/ቅ/ዕ/ቤት የቢሮና ተያያዥ ግንባታ ፕሮጀክት	201,500,000	-	-	-	201,500,000
				052	ደወሴ ጉ/መ/ጣቢያ የቢሮ፣ መኖሪያና ተያያዥ ግንባታ ፕሮጀክት	101,200,000	-	-	-	101,200,000
				053	ድሬዳዋ ጉ/ቅ/ዕ/ቤት የቢሮና ተያያዥ ግንባታ ፕሮጀክት	104,800,000	-	-	-	104,800,000
				054	የዋና መ/ቤት የቢሮና ተያያዥ ግንባታ ፕሮጀክት	202,000,000	-	-	-	202,000,000
				057	ኢርፖርት ጉ/ቅ/ዕ/ቤት የቢሮና ተያያዥ ግንባታ ፕሮጀክት	201,250,000	-	-	-	201,250,000
				058	ሀዋሳ ጉ/ቅ/ዕ/ቤት የቢሮና ተያያዥ ግንባታ ፕሮጀክት	251,600,000	-	-	-	251,600,000
				059	ቱሉ ዲምቱ ጉ/መቆጣጠሪያ የቢሮና ተያያዥ ግንባታዎች	201,100,000	-	-	-	201,100,000
200					ኢኮኖሚ	185,823,013,159	1,100,000,000	29,321,984,592	24,455,092,817	240,700,090,568
210					ግብርና እና ገብር ልማት	47,697,137,954	-	7,662,543,126	3,916,804,110	59,276,485,190
211					የግብርና ሚኒስቴር	45,797,137,954	-	7,562,543,126	3,916,804,110	57,276,485,190
	02				እርሻ ልማትና ሆርቲኬልቸር	683,592,160	-	1,658,830,680	1,848,206,840	4,190,629,680
		01			የግብርና ኢክስቴንሽን አገልግሎት መስጠት	522,500,000	-	829,706,680	1,848,206,840	3,200,413,520
			001		የስደተኞች ተዕዕድ ምላሽ ሰጪ የልማት ፕሮጀክት የሁለተኛ ዙር	-	-	450,000,000	-	450,000,000
			01		የግብርና ኢክስቴንሽን	522,500,000	-	379,706,680	1,848,206,840	2,750,413,520
			005		ብሔራዊ የአገልግሎት ልማት ፕሮጀክት	500,000,000	-	-	-	500,000,000
			006		የግብርና እሴት ሰንሰለት ልማት ፕሮጀክት	22,500,000	-	-	455,000,000	477,500,000
			007		የምግብ ሥርዓት ማጠናከሪያ ፕሮግራም	-	-	379,706,680	1,393,206,840	1,772,913,520
		04			የሰብል ምርትና ምርታማነትን ለማሳደግ ድጋፍ መስጠት	161,092,160	-	644,124,000	-	805,216,160
			001		የአየር ንብረት ለውጥ የሚቋቋም የሰንደብ ፕሮጀክት	161,092,160	-	644,124,000	-	805,216,160
		06			የተዛማጅነት መደገፍ ተባቶች አሰላጥን መከላከል አገልግሎት መስጠት	-	-	185,000,000	-	185,000,000
			001		የብረሃ አንስባ መከላከልና መቆጣጠር	-	-	185,000,000	-	185,000,000
	03				የተፈጥሮ ሀብት ልማትና ምግብ ዋስትና	45,059,000,344	-	5,158,407,896	1,055,969,270	51,273,377,510
		01			የተፈጥሮ ሀብት ልማት አይደለም አጠቃቀምን ማስፋፋት	59,000,334	-	1,456,179,536	1,055,969,270	2,571,149,140
			01		የተፈጥሮ ሀብት ልማትና ጥበቃ	59,000,334	-	1,456,179,536	1,055,969,270	2,571,149,140
			001		የኢትዮጵያ የመሬት ማቋቋም እና ኑሮ ማሻሻያ ፕሮጀክት	2,000,000	-	414,347,930	1,055,969,270	1,472,317,200
			012		ተሳታፊዊ የግብርና እና የአየር ንብረት ሽግግር ፕሮግራም	40,000,004	-	861,831,936	-	901,831,940
			013		የድርቅ መቋቋም አቅምን ማጠናከር ፕሮጀክት	17,000,330	-	179,999,670	-	197,000,000
		07			ለምግብ ዋስትና የሚሰጡ ድጋፎችን ማስተባበር	45,000,000,010	-	3,702,228,360	-	48,702,228,370
			01		ምግብ ዋስትና	45,000,000,010	-	3,702,228,360	-	48,702,228,370
			001		ትግራይ ልማታዊ ሴኩቴኒት ፕሮጀክት	4,641,303,790	-	424,275,710	-	5,065,579,500
			002		አማራ ልማታዊ ሴኩቴኒት ፕሮጀክት	9,671,750,730	-	884,124,180	-	10,555,874,910
			003		ኦሮሚያ ልማታዊ ሴኩቴኒት ፕሮጀክት	9,127,033,460	-	834,329,940	-	9,961,363,400
			005		አፋር ልማታዊ ሴኩቴኒት ፕሮጀክት	2,646,941,270	-	241,964,970	-	2,888,906,240
			006		ሶማሌ ልማታዊ ሴኩቴኒት ፕሮጀክት	8,351,410,960	-	763,427,920	-	9,114,838,880
			007		ሐረሪ ልማታዊ ሴኩቴኒት ፕሮጀክት	113,435,510	-	10,369,470	-	123,804,980
			008		ድሬዳዋ ልማታዊ ሴኩቴኒት ፕሮጀክት	332,089,220	-	30,357,270	-	362,446,490
			009		ፌዴራል ልማታዊ ሴኩቴኒት ፕሮጀክት	4,500,000,000	-	-	-	4,500,000,000
			010		ሲዳማ ልማታዊ ሴኩቴኒት ፕሮጀክት	786,103,240	-	71,860,090	-	857,963,330
			011		ደቡብ ምዕራብ ልማታዊ ሴኩቴኒት ፕሮጀክት	121,483,410	-	11,105,170	-	132,588,580
			012		የማዕከላዊ ኢትዮጵያ ልማታዊ ሴኩቴኒት ፕሮጀክት	1,635,470,880	-	149,503,400	-	1,784,974,280
			013		የደቡብ ኢትዮጵያ ልማታዊ ሴኩቴኒት ፕሮጀክት	3,072,977,540	-	280,910,240	-	3,353,887,780
	04				የእንስሳትና ዓጣ ሀብት ምርትና ምርታማነት	54,545,450	-	745,304,550	1,012,628,000	1,812,478,000
		02			ለእንስሳትና ዓጣ ምርት እና ምርታማነት ድጋፍ መስጠትና ማረጋገጥ	54,545,450	-	745,304,550	1,012,628,000	1,812,478,000
			001		የእንስሳትና ዓጣ ሀብት ልማት ፕሮጀክት	12,000,000	-	-	851,700,000	863,700,000
			01		ልዩ ድጋፍ የሚሹ ክልሎችና የአርብቶ አደር አካባቢ	42,545,450	-	745,304,550	160,928,000	948,778,000
					ድርቅ መቋቋምን ዘላቂ የአርብቶ አደር ኑሮ ማሻሻያ ፕሮጀክት	-	-	-	-	-
			004		/በአፋር ክልል/	20,000,000	-	-	160,928,000	180,928,000
			006		የአደጋ ስጋት ቅነሳና አካታች የኢኮኖሚ አሰራር ማሻሻል ፕሮጀክት	-	-	449,850,000	-	449,850,000
			007		የአርብቶ አደር ምግብና ስርዓተ ምግብ ደህንነት መሻሻያ ፕሮጀክት	22,545,450	-	295,454,550	-	318,000,000
213					ኢትዮጵያ ግብርና ምርምር ኢንስቲትዩት	150,000,000	-	-	-	150,000,000
	05				አገራዊ የግብርና ምርምር ስርዓቱን ማስተባበርና ማጠናከር	150,000,000	-	-	-	150,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

የግዴታው ቁጥር	ፕሮግራም	ተግባሩ	ዓመት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
		02			የምርምር ተቋማት ልማት፣ የብቃት ግንባታና ማበልፀግ	150,000,000	-	-	-	150,000,000
				001	ወረ ኢሉ የሚቋቋመው የፌዴራል የግብርና ምርምር ማዕከል	150,000,000	-	-	-	150,000,000
214					የኢትዮጵያ ብዙሀን ሕይወት ኢንሱራንስ	230,000,000	-	-	-	230,000,000
	02				ብዙሀን ሕይወት ጥበቃና ዘላቂታ አጠቃቀም	230,000,000	-	-	-	230,000,000
		01			የአገርዕቅና ሀገር-ቱክልቸር ብዙሀን ሕይወትን ማንበርና መጠቀም	180,000,000	-	-	-	180,000,000
				003	የዱፕሊኬት ጂን ባንክ ግንባታ ያለፉት ዓመታት ግዴታ ማስፈጸሚያ/ማጠናቀቂያ	180,000,000	-	-	-	180,000,000
		04			የደቂቅ አካላት ብዙሀን ሕይወትን ማንበር	50,000,000	-	-	-	50,000,000
				001	የላቦራቶሪ ግንባታ ፕሮጀክት	50,000,000	-	-	-	50,000,000
219					የአካባቢ ጥበቃ ባለስልጣን	320,000,000	-	-	-	320,000,000
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-	300,000,000
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-	300,000,000
				001	የቢሮና ላቦራቶሪ ህንጻ ግንባታ ፕሮጀክት	300,000,000	-	-	-	300,000,000
		02			የአካባቢ ጥበቃ ቁጥጥር	20,000,000	-	-	-	20,000,000
				001	የአካባቢ ጥበቃ ቁጥጥር	20,000,000	-	-	-	20,000,000
				003	የኬሚካልና አደጋ ፋብሪካ ማስወገጃ ማዕከል ግንባታ ፕሮጀክት	20,000,000	-	-	-	20,000,000
249					የኢትዮጵያ ደን ልማት	1,200,000,000	-	-	-	1,200,000,000
	03				የደን ምርምር እና ሥልጠና	1,200,000,000	-	-	-	1,200,000,000
		05			የደን ምርምር ሥልጠና እና ፋሲሊቲ	1,200,000,000	-	-	-	1,200,000,000
				001	የአካባቢና የደን ምርምር ላቦራቶሪ ህንጻ ግንባታ ፕሮጀክት	869,999,999	-	-	-	869,999,999
				002	የደን ወጠቶች እና ሽግግር ማዕከል ላቦራቶሪ ህንጻ ግንባታ ፕሮጀክት	330,000,001	-	-	-	330,000,001
256					የኢትዮጵያ ቡናና ሻይ ባለሥልጣን	-	-	100,000,000	-	100,000,000
		02			የቡና፣ ሻይና ቅመማ ቅመም ልማት	-	-	100,000,000	-	100,000,000
				001	የቡና፣ ሻይና ቅመማ ቅመም ልማት አገልግሎት ማሳደግ	-	-	100,000,000	-	100,000,000
		01			የቡና፣ ሻይና ቅመማ ቅመም ልማት አገልግሎት ማሳደግ	-	-	100,000,000	-	100,000,000
				001	ተግባራዊ የቡና ድጋፍ በኢትዮጵያ	-	-	100,000,000	-	100,000,000
220					ውሀ ሀብትና ኤነርጂ	20,169,110,000	-	9,789,868,396	9,059,381,997	39,018,360,393
221					የውሃና ኤነርጂ ሚኒስቴር	3,500,000,000	-	7,599,999,996	7,499,999,997	18,599,999,993
		02			የውሃ ሀብት አስተዳደር	14,500,000	-	2,229,819,400	806,322,690	3,050,642,090
				003	ተፋሰስን መንከባከብና የውሃን አመራርን መተግበር	14,500,000	-	1,234,300,769	806,322,690	2,055,123,459
				002	የቤዝን አቀፍ ዘላቂነት ማረጋገጫ ፕሮጀክት	-	-	311,102,596	806,322,690	1,117,425,286
				004	ሀገር አቀፍ የቅድመ ጎርፍ መከላከል ፕሮጀክት	-	-	923,198,173	-	923,198,173
				006	የአባይ ተፋሰስ ውሃ ጥራት ላቦራቶሪ አቅም ግንባታና ደረጃ ማሳደግ ፕሮጀት	14,500,000	-	-	-	14,500,000
		05			የገጽ ምድር ውሃ ሀብት መረጃ ማሰባሰብና ማዘጋጀት	-	-	374,473,000	-	374,473,000
				001	የተቀናጀ የአደጋ ስጋት አመራር ፕሮጀክት	-	-	224,593,000	-	224,593,000
				002	የውሃ ሀብት መረጃ መከታተያ ስርዓት መገንባት ፕሮጀክት	-	-	149,880,000	-	149,880,000
				006	የከርሶ ምድር ውሃ ሀብት ጥናት ማካሄድ	-	-	372,245,631	-	372,245,631
				001	የከርሶ-ምድር ውሃ ሀብት ጥናት ፕሮጀክት (የአፍሪካ ቀንድ)	-	-	372,245,631	-	372,245,631
				008	የውሃና ተፋሰስ መረጃ አስተዳደር ስርዓት ማዘመን	-	-	248,800,000	-	248,800,000
				001	የሀይድሮጂና ተፋሰስ መረጃ ማሻሻያ ፕሮጀክት	-	-	248,800,000	-	248,800,000
		03			የመጠጥ ውሃና የሳይኔቲክ መሀረተ ልማት አቅርቦት	3,355,830,000	-	5,224,887,472	6,693,677,307	15,274,394,779
				001	የመጠጥ ውሃ አቅርቦት ማስተባበርና መከታተል	3,264,544,613	-	5,224,887,472	2,447,454,125	10,936,886,210
				002	የቦረና የሚጠቁ አካባቢዎች የንፁህ መጠጥ ውሃ አቅርቦት ፕሮጀክት	2,449,258,074	-	-	-	2,449,258,074
				002	የቦረና ዘላቂ የውሃ ልማት ለተሻሻለ ኑሮ ፕሮጀክት	42,162,714	-	411,489,063	-	453,651,777
				003	የአንድ ቋት የመጠጥ ውሃና ሳይኔቲክ ሃይልን ፕሮጀክት	12,208,229	-	2,610,133,746	2,447,454,125	5,069,796,100
				004	የ30 ከተሞች መጠጥ ውሃ ፕሮጀክት	182,678,180	-	-	-	182,678,180
				006	በአፍሪካ ወተር ፋሲሊቲ የመጠጥ ውሃ አቅርቦት ፕሮጀክት	32,430,300	-	214,953,472	-	247,383,772
				007	የአፍሪካ ቀንድ ዘላቂ የከርሶ ምድር ውሃ ፕሮጀክት	-	-	1,988,311,191	-	1,988,311,191
				009	ፍሉፊ-ይድ ቅጥል ተክሎችን እና የቱክሎችን ሚዛን መከራና ማስፋፊያ ፕሮጀክት	39,436,802	-	-	-	39,436,802
				010	ሀገር አቀፍ የመጠጥ ውሃ እና ሳይኔቲክ አቅርቦት ጥናት እና የአፈጻጸም ማሻሻያ ስትራቴጂ ልማት ፕሮጀክት	9,900,000	-	-	-	9,900,000
				011	የዝናብ ውሃ የማሰባሰብ ፕሮጀክት	73,778,858	-	-	-	73,778,858
				012	ዘላቂ የውሃ አገልግሎት አቅርቦትን የማረጋገጥ ፕሮጀክት	167,944,176	-	-	-	167,944,176
				013	አስተዳደር የመጠጥ ውሃ እና ሳይኔቲክ አቅርቦት ፕሮጀክት	151,359,600	-	-	-	151,359,600
				014	ልዩ የመጠጥ ውሃ አቅርቦት ፕሮጀክት	103,387,680	-	-	-	103,387,680
		02			የመጠጥ ውሃና ሳይኔቲክ መሰረተ ልማት መከታተል መደገፍና ማስተዳደር	89,381,887	-	3,573,546,788	3,662,928,675	3,662,928,675
				001	የ23 ከተሞች ፍላጎት ማስወገጃ ግንባታ ፕሮጀክት	9,558,697	-	3,573,546,788	3,583,105,485	3,583,105,485
				002	ከአይነምድር የጎን አካባቢ ፕሮጀክት	54,351,660	-	-	-	54,351,660
				003	የ24 ከተሞች ከተማ አቀፍ የተቀናጀ የሳይኔቲክ መሰረተ ልማት ጥናት እና ሚዛን ፕሮጀክት	25,471,530	-	-	-	25,471,530
				003	የውሃ ፈንድ ብድር ማሰባሰብ ክትትልና ድጋፍ ማከናወን	1,903,500	-	-	672,676,394	674,579,894
				001	የባሕራዊ ሌሊት ሪፎርም ፕሮጀክት	1,903,500	-	-	241,004,825	242,908,325
				002	የሌሊት ሪፎርም የብርሃን ተደራሽነት ፕሮጀክት	-	-	-	431,671,569	431,671,569
		04			ኢነርጂ ልማትና አስተዳደር	129,670,000	-	145,293,124	-	274,963,124
				001	የኢነርጂ ተክሎችን ማምረትና መፈተሽ	68,550,000	-	145,293,124	-	213,843,124

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮጀክት	ተግባሩ	ዓመት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				002	አመሳ ሚኒ ሀይድሮ ኤሌክትሪክ ማመንጫ ፕሮጀክት	9,550,000	-	-	-	9,550,000
				003	ግቢ ሚኒ ሀይድሮ ኤሌክትሪክ ማመንጫ ፕሮጀክት	9,600,000	-	-	-	9,600,000
				004	ቲምብል ሚኒ ሀይድሮ ኤሌክትሪክ ማመንጫ ፕሮጀክት	8,800,000	-	-	-	8,800,000
				006	የሶላር ሚኒ ግሪድ ፕሮጀክት	-	-	145,293,124	-	145,293,124
				007	የኢነርጂ ቱክኖሎጂ ማበልፀጃ ፕሮጀክት	40,600,000	-	-	-	40,600,000
		02			የኢነርጂ ሀብት ጥናት ክትትልና ድጋፍ ማከናወን	61,120,000	-	-	-	61,120,000
				001	የኢነርጂ ምንጭና የፍላጎት ዳሰሳ ጥናት ፕሮጀክት	9,140,000	-	-	-	9,140,000
				005	የዳሰሱ ሀይድሮ ፓዎር የአዋጭነት ጥናት ፕሮጀክት	25,940,000	-	-	-	25,940,000
				006	የR/V-3 ሀይድሮ ፓዎር የአዋጭነት ጥናት ፕሮጀክት	26,040,000	-	-	-	26,040,000
223					የኢትዮጵያ ሚኒስቴር ሊገኝበት የት	1,000,000,000	-	288,912,000	59,382,000	1,348,294,000
	02				የሚቲዎርሎጂ ጣቢያዎች መሰሪያዎችና መረጃ አቅርቦት	512,024,000	-	124,512,000	59,382,000	695,918,000
		01			የሚቲዎርሎጂ መሣሪያዎች አቅርቦትና ካሊብሬሽን	105,450,000	-	-	-	105,450,000
			01		የሚቲዎርሎጂ ጣቢያዎችና መሰሪያዎች አስተዳደር	105,450,000	-	-	-	105,450,000
				001	የጠረፍ ሚኒስቴር ማዕከላት አቅም ማጎልበቻ ፕሮጀክት	105,450,000	-	-	-	105,450,000
			02		የሚቲዎርሎጂ መረጃ አቅርቦት	406,574,000	-	124,512,000	59,382,000	590,468,000
			01		የሚቲዎርሎጂ መረጃ አቅርቦት	406,574,000	-	124,512,000	59,382,000	590,468,000
				001	የሚቲዎርሎጂ መረጃ አቅርቦት አቅም ማጠናከሪያ	226,000,000	-	45,275,000	59,382,000	330,657,000
				002	የሚቲዎርሎጂ መረጃ ጥራት ማሳደጊያ ፕሮጀክት	87,074,000	-	-	-	87,074,000
				003	የሚቲዎርሎጂ ትንበያ መሰረተ ልማት ማሟያ ፕሮጀክት	81,500,000	-	-	-	81,500,000
				004	አለም አቀፍ አየር ሁኔታ መከታተያ ጣቢያ ማጠናከሪያ ፕሮጀክት	12,000,000	-	79,237,000	-	91,237,000
	03				የሚቲዎርሎጂ ትንበያና ቅድሚያ ማስጠንቀቂያ	87,976,000	-	164,400,000	-	252,376,000
		01			ለበረራ ደህንነት የሚቲዎርሎጂ መረጃ ማቅረብ	47,426,000	-	-	-	47,426,000
			02		የአቪዬሽን ሚኒስቴር ሚኒስቴር አገልግሎት	47,426,000	-	-	-	47,426,000
				001	የአቪዬሽን ሚኒስቴር ሚኒስቴር አገልግሎት ማዘመናት ፕሮጀክት	47,426,000	-	-	-	47,426,000
			02		የትንበያ ቅድሚያ ማስጠንቀቂያና የምክር አገልግሎት መሰጠት	40,550,000	-	164,400,000	-	204,950,000
			01		የትንበያና ቅድሚያ ማስጠንቀቂያ	40,550,000	-	164,400,000	-	204,950,000
				001	የሚቲዎርሎጂ አገልግሎት ተደራሽነትና አጠቃቀም ማሳደጊያ ፕሮጀክት	22,550,000	-	-	-	22,550,000
				002	የጎርፍ መከላከል ፕሮጀክት	18,000,000	-	164,400,000	-	182,400,000
	04				የአየር ጠባይ ለውጥ አስተዳደር	400,000,000	-	-	-	400,000,000
		01			የአየር ጠባይ ለውጥ	400,000,000	-	-	-	400,000,000
				001	የሚቲዎርሎጂ ዲጂታላይዜሽን ፕሮጀክት	400,000,000	-	-	-	400,000,000
224					የመስኖና ቆላማ አካባቢ ሚኒስቴር	15,369,110,000	-	1,900,956,400	1,500,000,000	18,770,066,400
	02				የመስኖ ልማት	14,941,160,000	-	1,900,956,400	300,000,000	17,142,116,400
		01			የመስኖ መሰረተ ልማት ግንባታን መከታተል	14,522,290,000	-	1,900,956,400	300,000,000	16,723,246,400
			01		የመስኖ ፕሮጀክቶች ግንባታ ፕሮግራም	14,522,290,000	-	1,900,956,400	300,000,000	16,723,246,400
				001	የመገጭ ግድብ ግንባታ ፕሮጀክት	4,932,050,000	-	-	-	4,932,050,000
				002	የጊዳቦ የመስኖ ፕሮጀክት	640,000,000	-	-	-	640,000,000
				003	አርጃ ዴኤሳ የመስኖ ፕሮጀክት	980,000,000	-	-	-	980,000,000
				006	ወልመል የመስኖ ፕሮጀክት	244,000,000	-	-	-	244,000,000
				007	ጨልቸል የመስኖ ግንባታ ፕሮጀክት	767,850,000	-	-	-	767,850,000
				008	የላይኛው ጉዳር የመስኖ ልማት ፕሮጀክት	1,136,000,000	-	-	-	1,136,000,000
				009	የላይኛው ርብ የመስኖ ልማት ፕሮጀክት	80,000,000	-	-	-	80,000,000
				013	አንገር የመስኖ ልማት ፕሮጀክት	72,000,000	-	-	-	72,000,000
				017	አደላ በቺ የክርስቲያን ውሃ መስኖ ልማት	30,000,000	-	-	100,000,000	130,000,000
				018	አጃማ ጫጫ የመስኖ ልማት ፕሮጀክት	641,500,000	-	-	-	641,500,000
				019	የአፍሪካ ቀንድ የክርስቲያን ውሃ ልማት ፕሮጀክት	-	-	-	200,000,000	200,000,000
				020	የፈንታሌ መስኖ ልማት ፕሮጀክት	80,000,000	-	-	-	80,000,000
				021	የተቀናጀ አግሮ ኢንዱስትሪ ለምርታማነት ፕሮጀክት	200,080,000	-	1,900,956,400	-	2,101,036,400
				024	ሽንፋ የክርስቲያን ውሃ መስኖ ልማት ፕሮጀክት	160,000,000	-	-	-	160,000,000
				027	ኬጦ መስኖ ልማት ፕሮጀክት	116,000,000	-	-	-	116,000,000
				031	የወይቦ መስኖ ልማት ፕሮጀክት	172,500,000	-	-	-	172,500,000
				036	የጎዴ የመስኖ ልማት ፕሮጀክት	408,000,000	-	-	-	408,000,000
				047	ለ3 የተጠናቀቁ ፕሮጀክቶች ራቱንሽን ክፍያ (ተንዳዊና ርብ ግድቦች + መቁ /ዘዋይ ፕሮጀክት)	50,000,000	-	-	-	50,000,000
				048	በአካባቢ መስኖ ፕሮጀክት	869,110,000	-	-	-	869,110,000
				052	የካሊድ ጂጂ መስኖ ልማት ፕሮጀክት	1,939,200,000	-	-	-	1,939,200,000
				053	ሎጊያ ግድብና መስኖ ልማት	916,000,000	-	-	-	916,000,000
				088	የከሰም መስኖ ልማት ማጠናቀቂያ ፕሮጀክት	88,000,000	-	-	-	88,000,000
	02				የመስኖ ፕሮጀክቶች ጥናትና ዲዛይን	418,870,000	-	-	-	418,870,000
		02			ጥናትና ዲዛይን	418,870,000	-	-	-	418,870,000
				002	ታችኛው በለስ የመስኖ ጥናትና ዲዛይን	55,000,000	-	-	-	55,000,000
				003	አንገረብ የመስኖ ጥናትና ዲዛይን	48,000,000	-	-	-	48,000,000
				005	ወይቦ የመስኖ ጥናትና ዲዛይን	135,000,000	-	-	-	135,000,000
				009	ራሚስ የግድብና መስኖ ጥናትና ዲዛይን	20,000,000	-	-	-	20,000,000
				014	ዜንቲ የግድብና መስኖ ጥናትና ዲዛይን	15,000,000	-	-	-	15,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግብር ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				016	ሉኩ አባይ የመስኖ ጥናትና ዲዛይን	31,770,000	-	-	-	31,770,000
				028	ኪሎ የመስኖ ልማት ጥናትና ዲዛይን	20,000,000	-	-	-	20,000,000
				029	መጫለ መስኖ ልማት ጥናትና ዲዛይን	15,000,000	-	-	-	15,000,000
				030	ተላ የመስኖ ልማት ጥናትና ዲዛይን	12,000,000	-	-	-	12,000,000
				031	ሽንፋ የመስኖ ጥናትና ዲዛይን	67,100,000	-	-	-	67,100,000
	03				የቆላማ አካባቢ ምርምርና ልማት ፕሮግራም	27,500,000	-	-	1,200,000,000	1,227,500,000
		01			የቆላማ አርብቶ አደር አካባቢ ምርምር	27,500,000	-	-	1,200,000,000	1,227,500,000
			01		የቆላማ አካባቢ ምርምር	27,500,000	-	-	1,200,000,000	1,227,500,000
				001	በቆላማ አካባቢዎች የቴክኖሎጂ ስርዐት	27,500,000	-	-	-	27,500,000
				002	የቆላማ አካባቢ የሕብረተሰብ ኑሮ ማሻሻያ ፕሮጀክት	-	-	-	1,200,000,000	1,200,000,000
	04				የመስኖ መሰረተ ልማት አስተዳደር	400,450,000	-	-	-	400,450,000
		02			የመስኖ መሰረተ ልማት ማስተዳደር	400,450,000	-	-	-	400,450,000
			01		የመስኖ አውታሮች አገዛዝቤና ጥገና	400,450,000	-	-	-	400,450,000
				002	ላይኛው አዋጅ መስኖ መሰረተ ልማት ጥገና ፕሮጀክት	160,000,000	-	-	-	160,000,000
				004	የአልዊር መስኖ ልማት መልሶ ጥገና	120,000,000	-	-	-	120,000,000
				006	የአቅም ማሳደግና የቴክኖሎጂ ስርዐት ፕሮጀክት	120,450,000	-	-	-	120,450,000
228					የውሃ ቴክኖሎጂ ኢንቨስትመንት	300,000,000	-	-	-	300,000,000
	02				የውሃ ቴክኖሎጂ ስልጠናና ቴክኒካል ድጋፍ	57,350,000	-	-	-	57,350,000
		01			የውሃ ቴክኖሎጂ ስልጠና	57,350,000	-	-	-	57,350,000
			01		የውሃ ቴክኖሎጂ ስልጠና	57,350,000	-	-	-	57,350,000
				001	ተግባር ተኮር ስልጠና ማሻሻያ	57,350,000	-	-	-	57,350,000
	03				ምርምርና ቴክኖሎጂ ሽግግር	34,000,000	-	-	-	34,000,000
		01			ጥናትና ምርምር	34,000,000	-	-	-	34,000,000
				001	የምርምርና ቴክኖሎጂ ሽግግር ፍላጎት ልየታ	34,000,000	-	-	-	34,000,000
	04				ስፔሻላይዝድ ቴክኖሎጂ አገልግሎት	208,650,000	-	-	-	208,650,000
		01			ስፔሻላይዝድ ላቦራቶሪ አገልግሎት	208,650,000	-	-	-	208,650,000
				001	ላቦራቶሪ ህንፃ ግንባታ	204,650,000	-	-	-	204,650,000
				002	የላቦራቶሪ መሳሪያዎች ግዥ	4,000,000	-	-	-	4,000,000
230					ንግድ፣ ኢንዱስትሪና ቱሪዝም	5,148,000,000	-	-	-	5,148,000,000
231					ንግድና ቀጣናዊ ትስስር ሚኒስቴር	500,000,000	-	-	-	500,000,000
	02				የንግድ ስርዓትና ላይሰሲንግ	200,000,000	-	-	-	200,000,000
		01			የንግድ አሰራርና የንግድ ምዝገባና ፈቃድ መስጠት	200,000,000	-	-	-	200,000,000
				002	የኦንላይን የንግድ ምዝገባና ፈቃድ ሲስተም (OTRIS) ማጠናከሪያ እና ማስፋፊያ ፕሮጀክት	200,000,000	-	-	-	200,000,000
	04				የጥራት መሠረተ ልማትን ማረጋገጥ	300,000,000	-	-	-	300,000,000
		05			የጥራት መሰረተ ልማት ፋሲሊቲዎችን አቅም መገንባት	300,000,000	-	-	-	300,000,000
				001	የጥራት መሠረተ ልማት ፋሲሊቲዎችን አቅም መገንባት ፕሮጀክት	300,000,000	-	-	-	300,000,000
232					የኢትዮጵያ ኢንተርፕራይዝ ልማት	300,000,000	-	-	-	300,000,000
	02				የአምራች ኢንተርፕራይዝ ልማት	300,000,000	-	-	-	300,000,000
		01			ማኮ-ፋክቸሪንግ ኢንተርፕራይዝ እንዲቋቋሙና እንዲጠናከሩ ክትትልና ድጋፍ ማድረግ	300,000,000	-	-	-	300,000,000
				001	ለወርክ ሾፖች ግንባታ አጥርና የጥበቃ ቤት መገንባት	300,000,000	-	-	-	300,000,000
233					ቱሪዝም ሚኒስቴር	1,700,000,000	-	-	-	1,700,000,000
	01				ሥራ አመራርና አስተዳደር	1,700,000,000	-	-	-	1,700,000,000
		01			ድጋፍና አገልግሎት መስጠት	1,700,000,000	-	-	-	1,700,000,000
				001	የጅማ አባ ጅፋር ቤተመንግስት ጥገና ልማት ፕሮጀክት	390,000,000	-	-	-	390,000,000
				002	ሶፎፕሮና የባለ ተራሮች ቱሪዝም መዳረሻ ልማት ፕሮጀክት	1,000,000,000	-	-	-	1,000,000,000
				003	የቱሪስት ማረፊያ ፋሲሊቲዎች ግንባታ ፕሮጀክት	210,000,000	-	-	-	210,000,000
				005	የአዋሽ ብሄራዊ ፓርክ ጥበቃና ልማት ፕሮጀክት	100,000,000	-	-	-	100,000,000
236					የኢትዮጵያ የደረጃዎች ኢንቨስትመንት	70,000,000	-	-	-	70,000,000
	02				ሥልጠናና ቴክኒክ ድጋፍ ስርዓት ማደራጀት	70,000,000	-	-	-	70,000,000
		01			የስልጠናና የቴክኒክ ድጋፍ ማከናወን	70,000,000	-	-	-	70,000,000
				002	የኪችን እድላትና አቃዎች ፕሮጀክት	70,000,000	-	-	-	70,000,000
244					የኢንዱስትሪ ሚኒስቴር	500,000,000	-	-	-	500,000,000
	02				የኢንዱስትሪ ዕድገትና ተወዳዳሪነት	500,000,000	-	-	-	500,000,000
		04			ለኢንዱስትሪ ክላስተር ድጋፍና ክትትል ማድረግ	500,000,000	-	-	-	500,000,000
			01		የኢንዱስትሪ ዕድገትና ተወዳዳሪነትን ማሳደግ	500,000,000	-	-	-	500,000,000
				001	የሞጆ ለዘር ሲቲ ፕሮጀክት	500,000,000	-	-	-	500,000,000
250					ማዕድን	1,129,775,365	-	-	-	1,129,775,365
251					የማዕድን ሚኒስቴር	350,000,000	-	-	-	350,000,000
	02				የማዕድን ሴክተር ልማት ኢኒሽዩቲቭ	350,000,000	-	-	-	350,000,000
		04			የማዕድን ነዳጅና ጂኦተርሚል ፈቃድ መስጠት	350,000,000	-	-	-	350,000,000
			001		አነስተኛ የማዕድን አምራቾች አመራረት ማሻሻያ ፕሮጀክት	350,000,000	-	-	-	350,000,000
252					የኢትዮጵያ ጂኦሎጂካል ኢንቨስትመንት	494,104,513	-	-	-	494,104,513
	02				የማዕድን ሴክተር ልማት ኢኒሽዩቲቭ	243,799,513	-	-	-	243,799,513

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮጀክት	ተግባሩ	ገደብ	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
		01			የሃገሪቱ ዝርዝር የጂኦሳይንስ መረጃ ዝግጅት ማከናወን	243,799,513	-	-	-	243,799,513
				001	የጂኦ ሳይንስ መረጃና ማዕድን ልማት ማዕከል ግንባታ	25,717,873	-	-	-	25,717,873
				002	የጂኦሎጂ ካርታ በ1:500 000 መስፈርት ፕሮጀክት	27,736,640	-	-	-	27,736,640
				003	የመጀመሪያ ደረጃ የማዕድን ክምችት ፍለጋ ጥናት ፕሮጀክት	66,345,000	-	-	-	66,345,000
				004	የብሔራዊ ጂኦሳይንስ ማዕከል ማደራጃ ፕሮጀክት	124,000,000	-	-	-	124,000,000
	03				የአብራቶሪና የድረሊንግ አገልግሎቶች	250,305,000	-	-	-	250,305,000
		01			የጂኦኬሚካል ናሙናዎች ምርመራ ማካሄድ	189,570,000	-	-	-	189,570,000
			01		የጂኦ ሳይንስ ናሙናዎች	189,570,000	-	-	-	189,570,000
				001	የጂኦ ሳይንስ ላቦራቶሪ እድሳትና መሳሪያዎች ግዢ	189,570,000	-	-	-	189,570,000
				03	የጥልቅ ጉድጓድ ቁፋሮ አገልግሎት መስጠት	60,735,000	-	-	-	60,735,000
				01	የጥልቅ ጉድጓድ ቁፋሮ አገልግሎት	60,735,000	-	-	-	60,735,000
				001	የድረሊንግ ተቋምን መልሶ መገንባትና የመሳሪያዎች ግዢ	60,735,000	-	-	-	60,735,000
254					የማዕድን ኢንፋስትሪ ልማት ኢንስቲትዩት	250,670,852	-	-	-	250,670,852
		02			የማዕድን ሴክተር ልማት ኢኒሽዩቲቭ	250,670,852	-	-	-	250,670,852
				01	የግንባታ ግብአት ስትራቴጂክ ማዕድናት ምርምር	127,744,000	-	-	-	127,744,000
				01	የሲሚንቶ ሴራሚክና መስታወት ማዕድናት	127,744,000	-	-	-	127,744,000
				001	የኢንዱስትሪ ማዕድናት ምርታማነት ማሻሻያ ፕሮጀክት	127,744,000	-	-	-	127,744,000
				03	የአምሳይ በፊድ ግራናይትና ጌባጌጥ ማዕድናት ምርምር	64,138,426	-	-	-	64,138,426
				01	የአምሳይ በፊድ ግራናይትና ጌባጌጥ ማዕድናት	64,138,426	-	-	-	64,138,426
				001	የጌባጌጥ ማዕድናት እሴት ጭመራና የገበያ ማሻሻያ ፕሮጀክት	64,138,426	-	-	-	64,138,426
				05	የሃይል አመንጪ ማዕድናት ጥናትና ምርምር ማከናወን	58,788,426	-	-	-	58,788,426
				01	ኤነርጂ አመንጪ ማዕድናት	58,788,426	-	-	-	58,788,426
				001	የድንጋይ ክሰል ተኪ ማዕድናት ልማትና አጠቃቀም ጥናት	58,788,426	-	-	-	58,788,426
266					የንግድና ኤነርጂ ባለስልጣን	35,000,000	-	-	-	35,000,000
		04			የኤነርጂ አጠቃቀም ብቃትና ቁጠባ ፕሮግራም	35,000,000	-	-	-	35,000,000
				01	የኤነርጂ አጠቃቀም ብቃትና ቁጠባ መምራት	35,000,000	-	-	-	35,000,000
				001	የኢንዱስትሪ የኤሌክትሪክ እቃዎች ኤነርጂ ብቃት ፕሮጀክት	21,000,000	-	-	-	21,000,000
				002	የኤነርጂ ብቃትና ቁጠባ ፕሮጀክት	14,000,000	-	-	-	14,000,000
260					ትራንስፖርት እና መገናኛ	6,246,559,840	1,100,000,000	703,955,070	4,941,906,710	12,992,421,620
261					የትራንስፖርት እና ሎጂስቲክስ ሚኒስቴር	3,090,000,000	-	-	1,673,802,610	4,763,802,610
		01			ሥራ አመራርና አስተዳደር	113,000,000	-	-	1,673,802,610	1,786,802,610
				01	ድጋፍና አገልግሎት መስጠት	113,000,000	-	-	1,673,802,610	1,786,802,610
				001	የቀድሞ የትራንስፖርት ባለስልጣን ህንጻ እድሳት	113,000,000	-	-	-	113,000,000
				009	አፍሪካ ቀንድ ክልላዊ የኤኮኖሚ ኮሪዶር ፕሮጀክት	-	-	-	1,673,802,610	1,673,802,610
				04	የትራንስፖርት ትራንስፖርት ሎጂስቲክስ መሰረተ ልማትና አገልግሎት ፈጣሪ ማሻሻያ ፕሮግራም	2,977,000,000	-	-	-	2,977,000,000
				01	የትራንስፖርት እና ሎጂስቲክስ መሰረተ ልማት ማስፋፋት	2,977,000,000	-	-	-	2,977,000,000
				001	የመገናኛ ትራንስፖርት ማኔጅመንትና ትራፊክ ደህንነት ማስጠበቅ ኢንስቲትዩት ግንባታ	798,729,000	-	-	-	798,729,000
				002	የቃሊቲ መናኸሪያ ግንባታ	188,657,000	-	-	-	188,657,000
				003	የጅቡቲ የፈሳሽ ጭነት መናኸሪያ ግንባታ	111,448,710	-	-	-	111,448,710
				004	የጅቡቲ ደረቅ ጭነት ተርሚናል አስፋልት ሥራ	328,500,000	-	-	-	328,500,000
				005	የላምበረትና ሌሎች መናኸሪያዎች ማጠናቀቂያ	214,800,000	-	-	-	214,800,000
				006	የአውቶብስ ተራ መናኸሪያ ግንባታ	231,250,000	-	-	-	231,250,000
				007	የድሬዳዋ የትራፊክ ኮምፕሌክስ ግንባታ	506,210,000	-	-	-	506,210,000
				009	ድሬዳዋ የደረቅ ጭነት ትራንስፖርት ተርሚናል	319,240,290	-	-	-	319,240,290
				015	የቃሊቲ መነሻ ማስፋፊያ ስራ የፈሳሽ ማጣሪያ እና መልሶ መጠቀም	253,165,000	-	-	-	253,165,000
				016	የጭነት ትራንስፖርት መሰረተ ልማት ማሻሻል	25,000,000	-	-	-	25,000,000
262					የአምራች ኢንዱስትሪ ልማት ኢንስቲትዩት	2,078,000,000	-	-	-	2,078,000,000
		01			ሥራ አመራርና አስተዳደር	2,078,000,000	-	-	-	2,078,000,000
				01	ድጋፍና አገልግሎት መስጠት	2,078,000,000	-	-	-	2,078,000,000
				001	የቆዳ ኢንስቲትዩት አቅም ቁርኝት ፕሮጀክት	77,000,000	-	-	-	77,000,000
				002	የኢንጂነሪንግ የቁርኝት ፕሮጀክት	1,025,280,640	-	-	-	1,025,280,640
				004	የጨርቃጨርቅና ስፊት ፋብሪካ አቅም ግንባታ ፕሮጀክት	50,523,360	-	-	-	50,523,360
				005	የጨርቃጨርቅ አቅም ግንባታ ፕሮጀክት	895,196,000	-	-	-	895,196,000
				006	የቆዳ የምርምር ማዕከል ግንባታና መሣሪያ ግዥ ፕሮጀክት	30,000,000	-	-	-	30,000,000
263					የኢትዮጵያ ሲቪል ኢንጅነሪንግ ባለሥልጣን	2,300,000,000	300,000,000	-	-	2,600,000,000
		01			ሥራ አመራርና አስተዳደር	-	150,000,000	-	-	150,000,000
				01	ድጋፍና አገልግሎት መስጠት	-	150,000,000	-	-	150,000,000
				01	አቅም ግንባታ	-	150,000,000	-	-	150,000,000
				001	የአመራር ሥርዓት ማሻሻያ ፕሮጀክት	-	150,000,000	-	-	150,000,000
				03	የኢንጅነሪንግ ደህንነት ቁጥጥር	1,272,835,570	-	-	-	1,272,835,570
				03	የኤሮ ድምጽ ሴፊቲ ስታንዳርድ መሟላቱን መቆጣጠር	1,272,835,570	-	-	-	1,272,835,570
				003	የአሰራር ኤርፖርት ታወር ግንባታና ኤር ናቪጌሽን ፋሲሊቲ	16,839,280	-	-	-	16,839,280
				004	የሰመራ ኤርፖርት ታወር ግንባታ ጥናት ዲዛይን	25,081,550	-	-	-	25,081,550

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				005	የኮምፖዛንት ኤርፖርት ታወርና ኤር ናቪገሽን ፋሲሊቲ	20,019,450	-	-	-	20,019,450
				007	የኤርፖርቶች ጥገና /ኢ.ኤ. መቀሌና ባህር ዳር/	748,968,000	-	-	-	748,968,000
				010	ሽፌ እንዳሰላሰ ኤርፖርት ታወርና ፋሲሊቲ	50,515,190	-	-	-	50,515,190
				011	ጂንክ ኤርፖርት ታወርና ፋሲሊቲ	31,079,150	-	-	-	31,079,150
				014	የባህር ዳር ኤርፖርት የአዲስ ታወር ዲዛይን ጥናትና ኤር ናቪገሽን ፋሲሊቲ ግንባታ	40,608,480	-	-	-	40,608,480
				015	ነቀምት ኤርፖርት የአዲስ ታወር ዲዛይን ጥናትና ኤር ናቪገሽን ፋሲሊቲ ግንባታ	42,031,680	-	-	-	42,031,680
				016	ደንበ. ዶሎ ኤርፖርት የአዲስ ታወር ዲዛይን ጥናትና ኤር ናቪገሽን ፋሲሊቲ ግንባታ	35,029,420	-	-	-	35,029,420
				019	በዋናው መ/ቤት ቅጥር ግቢ የአቪዬሽን መብደም፣ የስልጠና ማዕከል እና የቢዝነስ ህንፃዎች የዲዛይን ጥናት	3,000	-	-	-	3,000
				020	በሚዛን/አማን ኤርፖርት የታወር ዲዛይን ጥናትና ኤር ናቪገሽን ፋሲሊቲ ግንባታ	52,109,450	-	-	-	52,109,450
				021	በደብረማርቆስ ኤርፖርት የታወር ዲዛይን ጥናትና ኤር ናቪገሽን ፋሲሊቲ ግንባታ	40,604,620	-	-	-	40,604,620
				022	በጎሬ/መቱ ኤርፖርት የታወር ዲዛይን ጥናትና ኤር ናቪገሽን ፋሲሊቲ ግንባታ	42,112,080	-	-	-	42,112,080
				023	በንጉሌ ቦረና ኤርፖርት የታወር ዲዛይን ጥናትና ኤር ናቪገሽን ፋሲሊቲ ግንባታ	41,459,030	-	-	-	41,459,030
				024	ያቤሎ ኤርፖርት የታወር ዲዛይን ጥናትና ኤር ናቪገሽን ፋሲሊቲ ግንባታ	41,459,030	-	-	-	41,459,030
				026	በወላይታ ሶዶ ኤርፖርት የታወር ዲዛይን ጥናትና ኤር ናቪገሽን ፋሲሊቲ ግንባታ	40,041,080	-	-	-	40,041,080
				027	ጅማ ኤርፖርት የታወር ዲዛይን ጥናትና ኤር ናቪገሽን ፋሲሊቲ ግንባታ	4,875,080	-	-	-	4,875,080
	04				የኤር ናቪገሽን አገልግሎቶች ማሻሻያ	1,027,164,430	-	-	-	1,027,164,430
		04			የኤር ናቪገሽን ፋሲሊቲ አጠቃቀም ክትትል ማካሄድ	1,027,164,430	-	-	-	1,027,164,430
				001	የአዲስ አበባ ኤስ ኤስ አር የቅኝት መሳርያ ግዥና ተክላ	25,000,000	-	-	-	25,000,000
				037	የኤ.ዲ.ኤስ.ቢ. መሳርያ ግዥና ተክላ	60,000,000	-	-	-	60,000,000
				057	ለኤርፖርቶች የሚያስፈልጉ ልዩ ልዩ ፋሲሊቲዎች ግዥ	913,000,000	-	-	-	913,000,000
				071	የአውሮፕላን የበረራ መስመር ዲዛይን ለማድረግ የሚያስች ሶፍትዌር ግዢ	29,164,430	-	-	-	29,164,430
	05				የአየር ትራንስፖርት ልማታዊ ፋይዳ የማሳደግ ፕሮግራም	-	150,000,000	-	-	150,000,000
		06			የአየር ትራንስፖርት ልማት ማስፋፊያና የአቪዬሽን ነጻጅ የቅድመ አዋጭነት ጥናት	-	150,000,000	-	-	150,000,000
				001	የአየር ትራንስፖርት ልማት ማስፋፊያ ጥናትና የአቪዬሽን ነጻጅ የቅድመ አዋጭነት ጥናት ማከናወን	-	150,000,000	-	-	150,000,000
264					የኢትዮጵያ ማረፊያ ማረፊያ ባለስልጣን	856,559,840	-	703,955,070	3,268,104,100	4,828,619,010
	02				የትራንዚት ኮሪዶሮች አጠቃቀም	856,559,840	-	703,955,070	3,268,104,100	4,828,619,010
		02			የመልቲ ሞዳልና የወደብ ትራንዚት አገልግሎት መስጠት	856,559,840	-	703,955,070	3,268,104,100	4,828,619,010
				001	የንግድ ሎጂስቲክ ፕሮጀክት	-	-	-	3,268,104,100	3,268,104,100
				002	ኩል ፖርት አዲስ ምዕራፍ 1	856,559,840	-	703,955,070	-	1,560,514,910
269					የመንገድ ደህንነት እና መድን ፈንድ አገልግሎት	-	800,000,000	-	-	800,000,000
	01				ሥራ አመራርና አስተዳደር	-	800,000,000	-	-	800,000,000
		01			ድጋፍና አገልግሎት መስጠት	-	800,000,000	-	-	800,000,000
				001	የዋና መ/ቤት የቢሮ ግንባታ	-	800,000,000	-	-	800,000,000
270					የከተማ ልማትና ኮንስትራክሽን	105,432,430,000	-	11,165,618,000	6,537,000,000	123,135,048,000
271					የከተማና መሠረተ ልማት ሚኒስቴር	19,484,000,000	-	9,084,618,000	-	28,568,618,000
	01				ሥራ አመራርና አስተዳደር	20,000,000	-	-	-	20,000,000
		01			ድጋፍና አገልግሎት መስጠት	20,000,000	-	-	-	20,000,000
				001	የተቀናጀ የኢንፎርሜሽን ቴክኖሎጂ መሰረተ ልማት ዝርጋታ ፕሮጀክት	20,000,000	-	-	-	20,000,000
		03			የቤቶች ልማት እና የራሳ ፕሮፐርቲ ግመታና ግብይት	30,000,000	-	-	-	30,000,000
		01			የቤቶች ማልማትና ማስተዳደር	30,000,000	-	-	-	30,000,000
				001	የተቀናጀ የቤቶች ልማት	30,000,000	-	-	-	30,000,000
	04				የከተማ አመራር፣ ፋይናንስና አገልግሎት አሰጣጥ	63,000,000	-	-	-	63,000,000
		01			የከተማ አመራር፣ ፋይናንስና አገልግሎት መስጠት	63,000,000	-	-	-	63,000,000
				001	የማዘጋጃ ቤቶች የአገልግሎት ደረጃ ትግበራ	28,000,000	-	-	-	28,000,000
				002	የከተማ ልማት ዘርፍ የድህረ ምረቃ ሥልጠና ፕሮጀክት	35,000,000	-	-	-	35,000,000
	05				የከተማ መሬትና ካዲስተር ሥርዓት	351,000,000	-	-	-	351,000,000
		05			ፕሮጀክቶች መቅረጽ እና የክትትልና ድጋፍ አገልግሎት መስጠት	351,000,000	-	-	-	351,000,000
				009	የተቀናጀ የከተማ መሬት መረጃ ፕሮጀክት	176,000,000	-	-	-	176,000,000
				010	የከተማዎች ገቢ ሪፎርም ፕሮጀክት	175,000,000	-	-	-	175,000,000
	06				የመሠረተ-ልማት እና የኮንትራክሽን ኢንዱስትሪ ልማት	4,020,000,000	-	-	-	4,020,000,000
		01			የመሠረተ-ልማት እና የኮንትራክሽን ማልማት	4,000,000,000	-	-	-	4,000,000,000
				001	የመንግሥት ቢሮዎች እና መኖሪያ ቤቶች ግንባታ ፕሮጀክት	4,000,000,000	-	-	-	4,000,000,000
		02			የኮንስትራክሽን ኢንዱስትሪ ማልማት	20,000,000	-	-	-	20,000,000
				001	የተቀናጀ የኮንስትራክሽን ሲስተም ልማት	20,000,000	-	-	-	20,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግንዛቤ ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
	09				የከተሞች ምግብ ዋስትና እና ሴቶች	15,000,000,000	-	9,084,618,000	-	24,084,618,000
		05			ለልማታዊ ሴቶች ፕሮግራም አስተዳደራዊ አገልግሎቶች መስጠት	15,000,000,000	-	9,084,618,000	-	24,084,618,000
				001	የትግራይ የከተሞች ልማታዊ ሴቶች እና ስራ ፕሮጀክት	908,455,718	-	553,742,161	-	1,462,197,879
				002	የአፋር የከተሞች ልማታዊ ሴቶች እና ስራ ፕሮጀክት	220,096,089	-	134,157,870	-	354,253,959
				003	የአማራ የከተሞች ልማታዊ ሴቶች እና ስራ ፕሮጀክት	2,330,418,004	-	1,420,488,281	-	3,750,906,285
				004	የኦሮሚያ የከተሞች ልማታዊ ሴቶች እና ስራ ፕሮጀክት	3,962,836,261	-	2,415,516,212	-	6,378,352,473
				005	የሶማሊ የከተሞች ልማታዊ ሴቶች እና ስራ ፕሮጀክት	908,455,718	-	553,742,161	-	1,462,197,879
				006	የቤኒሻንጉል ጉሙዝ የከተሞች ልማታዊ ሴቶች እና ስራ ፕሮጀክት	309,240,117	-	188,494,923	-	497,735,040
				007	የሲዳሞ የከተሞች ልማታዊ ሴቶች እና ስራ ፕሮጀክት	349,179,840	-	212,839,873	-	562,019,713
				008	የጋምቤላ የከተሞች ልማታዊ ሴቶች እና ስራ ፕሮጀክት	432,121,729	-	263,396,460	-	695,518,189
				009	የቦሪዳ የከተሞች ልማታዊ ሴቶች እና ስራ ፕሮጀክት	43,837,693	-	26,720,927	-	70,558,620
				010	የድሬዳዋ የከተሞች ልማታዊ ሴቶች እና ስራ ፕሮጀክት	206,841,605	-	126,078,701	-	332,920,306
				011	የአዲስ አበባ የከተሞች ልማታዊ ሴቶች እና ስራ ፕሮጀክት	2,977,915,649	-	1,815,165,466	-	4,793,081,115
				012	የፌዴራል የከተሞች ልማታዊ ሴቶች ስራ ፕሮጀክት	374,150,866	-	169,544,711	-	543,695,577
				014	የደቡብ ምስራቅ የከተሞች ልማታዊ ሴቶች እና ስራ ፕሮጀክት	168,795,818	-	102,888,186	-	271,684,004
				015	የደቡብ ኢትዮጵያ ልማታዊ ሴቶች ስራ ፕሮጀክት	1,125,875,276	-	686,268,572	-	1,812,143,848
				016	የማዕከላዊ ኢትዮጵያ ልማት ሴቶች እና ስራ ፕሮጀክት	681,779,617	-	415,573,496	-	1,097,353,113
273					የኢትዮጵያ መንገዶች አስተዳደር	85,000,000,000	-	2,081,000,000	6,537,000,000	93,618,000,000
	02				የጎብር መንገዶች ማጠናከር	1,365,000,000	-	-	-	1,365,000,000
		02			ኢንጂነሪንግና ኦፕሬሽን	1,365,000,000	-	-	-	1,365,000,000
				024	ሻሸመኔ - ቢሻን ጉራቻ - ሐዋላ	91,000,000	-	-	-	91,000,000
				029	ጅማ - አጋሮ - ደዳላ ወንዝ	525,000,000	-	-	-	525,000,000
				036	አዲስ - ሰበታ - ሆሊታ	665,000,000	-	-	-	665,000,000
				037	አዲስ - ማንጮ - ፍቼ	84,000,000	-	-	-	84,000,000
	03				የጎብር መንገዶችን ደረጃ ማሻሻል	22,032,109,000	-	442,000,000	3,055,000,000	25,529,109,000
		02			ኢንጂነሪንግና ኦፕሬሽን	22,032,109,000	-	442,000,000	3,055,000,000	25,529,109,000
				029	ደባርት - ባረማ ሲማሊሞ ተለዋጭ መንገድ	456,000,000	-	-	-	456,000,000
				035	ሻሸመኔ - አላባ	502,000,000	-	-	-	502,000,000
				036	ጌዶ - መካቤቻ	291,000,000	-	-	35,000,000	326,000,000
				037	ወርኪ - አድዋ	93,000,000	-	-	-	93,000,000
				039	በደሌ - መቱ /ሎት 1/	265,000,000	-	-	-	265,000,000
				040	ጋሸና - ቢልቢላ	480,000,000	-	-	-	480,000,000
				041	ዱርጊ - ጊቤ ወንዝ /ኮንትራት 1/	254,000,000	-	-	-	254,000,000
				042	አምቦ - ወለሶ	433,000,000	-	-	-	433,000,000
				044	ኢፌሶን - መሐል ሜዳ	107,000,000	-	-	-	107,000,000
				045	መከብረ - ኮከብ መስክ	186,152,000	-	-	-	186,152,000
				048	መልካሣ - ሶደሬ - ነራኤራ - መተሃራ	222,000,000	-	-	-	222,000,000
				049	ቢልቢላ - ሰቆጣ	499,000,000	-	-	-	499,000,000
				050	ዱርጊ - ጊቤ ወንዝ /ኮንትራት 2/	101,000,000	-	-	-	101,000,000
				051	ጃንካ - መንድር /ሎት 1/	201,500,000	-	-	-	201,500,000
				052	ነቀምት - ቡሬ /ኮንትራት 1/	32,000,000	-	-	270,000,000	302,000,000
				053	ነቀምት - ቡሬ /ኮንትራት 2/	32,000,000	-	-	313,000,000	345,000,000
				054	ነቀምት - ቡሬ /ኮንትራት 3/	25,000,000	-	-	324,000,000	349,000,000
				055	ድሬዳዋ - መልካጀብዱ	55,000,000	-	-	-	55,000,000
				056	ቱሉ /ሎት - ኪላ	202,690,000	-	-	-	202,690,000
				057	ሐመሲት - አስቲ	50,000,000	-	-	205,000,000	255,000,000
				058	ኢተያ - ሮቤ	238,000,000	-	-	-	238,000,000
				060	የሆላዕና ከተማ ተለዋጭ መንገድ	76,000,000	-	-	-	76,000,000
				061	የወልድያ ከተማ ተለዋጭ መንገድ	365,000,000	-	-	-	365,000,000
				062	ጎሬ - ማሻ - ቱፒ	453,000,000	-	-	756,000,000	1,209,000,000
				063	ቱፒ - ሚዛን	512,000,000	-	-	-	512,000,000
				064	ድራ - ማሻ (ሎት 1፡ ጊምቦ - ኪ.ሜ 62)	505,000,000	-	-	-	505,000,000
				065	ጊንጨጫ - ኪ.ሜ. 59	358,000,000	-	-	-	358,000,000
				066	ሶዶ - ዳንቲ	42,000,000	-	169,000,000	82,000,000	293,000,000
				067	ጅማ - ጭዳ	203,000,000	-	-	670,000,000	873,000,000
				068	ተርጫ - ጭዳ	482,000,000	-	-	-	482,000,000
				069	አዘቦ - ጎንደር	121,000,000	-	-	-	121,000,000
				070	ኮከብ መስክ - አለም ከተማ	274,000,000	-	-	-	274,000,000
				071	መካነየሱስ - ስማዳ /አስቲ ስማዳ/	117,000,000	-	-	-	117,000,000
				072	ሽኩቱ - ጨሉጤ /ኪ.ሜ 59 - ጨሉቱ/	375,000,000	-	-	-	375,000,000
				073	ደምቢ ዶሎ - መጊ - ጋምቤላ (ሎት 1)	409,000,000	-	-	-	409,000,000
				074	ሮቤ - ጋሴራ - ጊኒር (ሎት 2፡- ጋሴራ - ጊኒር)	597,000,000	-	-	-	597,000,000
				075	ሐረር - ኮምቦልቻ - ኢጃርሳ ጎሮ - ፋኛንቢራ - (ሆላባ)	394,000,000	-	-	-	394,000,000
				076	መረዋ - ሶሞዶ - ስቃ እና ሶሞዶ - ሊሙ መንገደፍ ስፕር	310,000,000	-	-	-	310,000,000
				077	አደሌ - ግራዋ	365,000,000	-	-	-	365,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የጥያቄ ቁጥር	ፕሮጀክት	ተግባር	የሥራ ስያሜ	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				078	ተርጫ - ወልደሀና - ወረቦ	410,000,000	-	-	-	410,000,000
				079	ወረቦ - ጎና - ኦሞ ናዳ	367,000,000	-	-	-	367,000,000
				080	ድሬዳዋ - ሸንጌ እና የድሬዳዋ ከተማ ተለዋጭ መንገድ	358,500,000	-	-	-	358,500,000
				081	ባህርዳር - ጢስአሳት	308,000,000	-	-	-	308,000,000
				082	ኮረም - ሰቆጣ - አበሐዲ (ኮን 1: ኮረም - ሳሊበሳ መንገዝያ)	446,000,000	-	-	-	446,000,000
				083	ኮረም - ሰቆጣ - አበሐዲ (ኮን 2: ኮረም - ሳሊበሳ መንገዝያ - አበርገሌ)	493,000,000	-	-	-	493,000,000
				084	ኮረም - ሰቆጣ - አበሐዲ (ኮን 3: ኮረም - አበርገሌ - አገብ)	443,000,000	-	-	-	443,000,000
				085	ጎንጂ - ቆለላ/ቶሬ - አዲስ ዓለም	293,000,000	-	-	-	293,000,000
				086	ድረ - ማሻ /ሎት 2/ኪሜ 62 - ማሻ	506,500,000	-	-	-	506,500,000
				087	ነገሌ ቦረና - ዶሎኦይ - መልካ ሱፍቱ ሎት 1:- ነገሌቦረና - ኪሜ 60	403,000,000	-	-	-	403,000,000
				088	ኮምቦልቻ - መካከለኛ	506,000,000	-	-	-	506,000,000
				089	ግንደወይን አባይ ወንዝ ድልድይ	82,000,000	-	-	-	82,000,000
				090	ሰቃ - አትናጎ - አልጌ - ሰዮ- ሸነን - ጉደር (ሎት 2: ሰዮ - ሸነን - ጉደር)	555,267,000	-	-	-	555,267,000
				091	ነጅ - ጃርሶ - ቤጊ - ያዮ/ደቡብ ሱዳን ድንበር (ሎት 1: ነጅ - ኪሜ 70)	305,000,000	-	-	-	305,000,000
				092	ሰቃ - አትናጎ - አልጌ - ሰዮ- ሸነን - ጉደር (ሎት 1: ሰቃ - አትናጎ - አልጌ - ሰዮ)	70,000,000	-	-	-	70,000,000
				093	ነጅ - ጃርሶ - ቤጊ - ያዮ/ደቡብ ሱዳን ድንበር (ሎት 2: ኪሜ 70 - ያዮ /ደቡብ ሱዳን ድንበር)	68,000,000	-	-	-	68,000,000
				094	ነገሌ ቦረና - ዶሎኦይ - መልካ ሱፍቱ (ሎት 2)	77,000,000	-	-	-	77,000,000
				095	ነገሌ ቦረና - ዶሎኦይ - መልካ ሱፍቱ (ሎት 3)	67,500,000	-	-	-	67,500,000
				096	ሰቃ - አትናጎ - አልጌ - ሰዮ- ሸነን - ጉደር (ሎት 3: የአምቦ ከተማ እና የአምቦ - ጉደር ከተማ መንገድ)	384,000,000	-	-	-	384,000,000
				097	አጋሮ - ጌራ - መዳቦ	391,000,000	-	-	-	391,000,000
				098	ዋቻ - ማጃ(ሎት 1: ዋቻ - ጀመሩ)	63,000,000	-	-	-	63,000,000
				099	ግልገል በለስ - ዲባቤ - ወንዝራ	77,000,000	-	-	-	77,000,000
				100	ጎባ - ዶሎመና - ነገሌ ቦረና/ቤተታ/(ሎት1: ጎባ - ዶሎመና-130)	395,000,000	-	-	-	395,000,000
				101	ጎባ - ዶሎመና - ነገሌ ቦረና/ቤተታ (ሎት 2: ኪሜ 130 - ኪሜ 200)	68,000,000	-	-	-	68,000,000
				103	ነገሌ - ቦረና - መልካሲፍቱ እና ዶሎኦይ - ዶሎባይ (ሎት 4: ኪሜትር 93 - ኪሜትር 180)	65,000,000	-	-	-	65,000,000
				104	ዲንቄ - ሳውላ	104,000,000	-	273,000,000	400,000,000	777,000,000
				105	አጋሮ - ጌራ - መዳቦ (ሎት - 2)	331,000,000	-	-	-	331,000,000
				190	ሀሰብ ኮረዳር /ማሰዳን መገንጠያ/ ማንዳ ቡሬ	409,000,000	-	-	-	409,000,000
				191	ጊኒር - ጎዴ (ሎት 1: ጊኒር - ቦቆል)	503,000,000	-	-	-	503,000,000
				192	አለምግና - ቡታጅራ - ሶዶ (ሎት 1: አለምግና - ቡታጅራ)	715,000,000	-	-	-	715,000,000
				193	አለምግና - ቡታጅራ - ሶዶ (ሎት 2: ቡታጅራ - አረካ - ሶዶ)	102,500,000	-	-	-	102,500,000
				194	አርባምንጭ - ወበቃ - ኮንሶ - ጂንካ (ሎት 1: አርባምንጭ - ኮንሶ)	673,000,000	-	-	-	673,000,000
				195	አርባምንጭ - ወበቃ - ኮንሶ - ጂንካ (ሎት 2: ኮንሶ - ጂንካ)	86,500,000	-	-	-	86,500,000
				196	ሮቤ ጎሮ ሶፍመር ጊኒር መገንጠያ	662,000,000	-	-	-	662,000,000
				197	መቀነጃ - ነጅ - መንዲ አሰሳ (ሎት 1: መቀነጃ - መንዲ)	90,000,000	-	-	-	90,000,000
				198	ጊኒር - ጎዴ (ሎት 2: ቦቆል - ቀሩዴ)	77,000,000	-	-	-	77,000,000
				199	መቀነጃ - ነጅ - መንዲ አሰሳ (ሎት 2: መንዲ - አሰሳ)	84,500,000	-	-	-	84,500,000
				200	ጊኒር - ጎዴ (ሎት 3: ቀሩዴ - ጎዴ)	70,500,000	-	-	-	70,500,000
				201	ምንታምር - መተሃብሳ - መተሃራ	239,000,000	-	-	-	239,000,000
	05				የአዲስ መንገዶች ግንባታ	53,483,891,000	-	1,639,000,000	2,858,000,000	57,980,891,000
		02			ኢንጂነሪንግና ኦፕሬሽን	53,483,891,000	-	1,639,000,000	2,858,000,000	57,980,891,000
				012	አጭራ - አኮቦ እና አጭራ - ቡርቤ	68,500,000	-	-	-	68,500,000
				015	ሳውላ - ካኮ /ኮንትራት 2/	93,000,000	-	-	-	93,000,000
				033	ዳባት - አጅሬ /ኮንትራት 1/	285,000,000	-	-	-	285,000,000
				034	ደባርቅ - ቧሂት	292,000,000	-	-	-	292,000,000
				035	ቧሂት - ድልድብዛ	94,000,000	-	-	-	94,000,000
				043	ሳላይሽ - አሞ	292,000,000	-	-	-	292,000,000
				044	አሞ/ሳይ - ማጃ	264,000,000	-	-	-	264,000,000
				045	ቦገብር - ወራቤ	559,000,000	-	-	-	559,000,000
				048	አንኮበር - ዱለቻ	45,000,000	-	-	-	45,000,000
				056	ጉባ - በጎንዲ /አይሲድ - ኮንግ/	190,500,000	-	-	-	190,500,000
				057	ደብረብርሃን - አንኮበር	269,000,000	-	-	-	269,000,000
				071	ጋምቤላ - ኤሊያ	257,000,000	-	-	-	257,000,000
				076	ሸበሌ - ኢሚ	43,000,000	-	-	-	43,000,000
				078	በከተሞች ለሚያልፉ መንገዶች አስፋልት ማልበስ	176,000,000	-	-	-	176,000,000
				084	ጋምቤላ - አበባ - ፑግኒያ/ኪሜ 100	302,000,000	-	-	-	302,000,000
				102	ዱለቻ - አዋሽ አርባ	227,809,000	-	-	-	227,809,000
				104	ኦብሎ - ድርሚ	120,000,000	-	-	-	120,000,000
				113	አሰሳ - ዳለቲ /ኮንትራት 1/	269,000,000	-	-	-	269,000,000
				114	አዳባ - አንገቶ	452,000,000	-	-	-	452,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባር	የግዴታው ስም	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				119	አርበኒዘቱ - ገለምሶ ኮንትራት 1	28,000,000	-	-	72,000,000	100,000,000
				127	አዲረመት - ቁሊታ - ዓዲጎሹ	190,000,000	-	-	-	190,000,000
				133	ፍየል ውሃ - ተከቤ ወንዝ ድልድይ	183,000,000	-	-	-	183,000,000
				136	ገለምሶ - ሚጨታ /ኮንትራት 2/	56,500,000	-	-	102,000,000	158,500,000
				137	ዳሎል - ባዳ	78,000,000	-	-	-	78,000,000
				138	በለስ ወንዝ - መካከለኛ ሃን	266,000,000	-	-	-	266,000,000
				149	ሰሮታ - አብሀጃራ - አብደራፍ	89,000,000	-	-	-	89,000,000
				151	መቀሌ - ደንጎላት - ሳምራ - ፍናሪዋ	362,000,000	-	-	-	362,000,000
				154	ፓዊ መገንጠያ - ኪ.ሜ 69 /ሎት 1/	363,000,000	-	-	-	363,000,000
				161	ሶዶ - ተርጫ /ሎት 2/	251,500,000	-	-	-	251,500,000
				164	መካቢኛ - ፊንጫ - ሻምቡ	262,012,000	-	-	-	262,012,000
				165	ኩዊሃ - ማይ መክደን	309,000,000	-	-	-	309,000,000
				166	መሀፒ - ማይጨው	263,000,000	-	-	-	263,000,000
				167	ዓቢይ ዓዲ - ስመማ	221,000,000	-	-	-	221,000,000
				168	ስመማ - አንጻባጉና	230,000,000	-	-	-	230,000,000
				171	አዲረመት - አዲሃርዳ - በአከል	194,000,000	-	-	-	194,000,000
				172	ዳዬ - ጭራ - ናንሴቦ	286,000,000	-	-	-	286,000,000
				174	ፍስሀንጎት - ሶዶማ - ኪ.ሜ 90	462,000,000	-	-	-	462,000,000
				175	ሞጣ - ጃራ - ጌዶ	408,000,000	-	-	-	408,000,000
				176	አለም ከተማ - ደጎሎ	221,000,000	-	-	-	221,000,000
				177	ደጎሎ - ከለላ	279,000,000	-	-	-	279,000,000
				178	አሶሳ - ዳለቲ /ኮንትራት 2/	226,000,000	-	-	-	226,000,000
				179	አባባ - ሜጢ (ሎት 2: ኪ.ሜ 76 - ሜጢ - ኩቢቶ ማኮሪያ)	206,000,000	-	-	-	206,000,000
				180	አባምሳ - አስኮ - ዲቡ ወንዝ	445,000,000	-	-	-	445,000,000
				181	ዲቡ ወንዝ - ባደይ - ጨለለቃ	380,000,000	-	-	-	380,000,000
				182	አፍዴራ - አርባቲ መገንጠያ - ኪ.ሜ 48 /ኮንትራት 1/	398,000,000	-	-	-	398,000,000
				184	ባቢሊ - ፊቅ (ሎት 1:- ባቢሊ ከተማ - ኪ.ሜ 36)	204,000,000	-	-	-	204,000,000
				185	ባቢሊ - ፊቅ (ሎት 2:- ኪ.ሜ 36 - ኪ.ሜ 66)	102,500,000	-	-	-	102,500,000
				189	ቀብሪደሃር - ዋርዴር	300,000,000	-	-	-	300,000,000
				191	ቁንዝላ መገንጠያ - ዘጌ	273,000,000	-	-	-	273,000,000
				192	ቦሌ-አባምሳ እና ቦሌ ወተረዲኖ ሆርቲክልቸር	152,200,000	-	-	-	152,200,000
				193	አጣጥ ማኮሪያ - ጉንፋራ - ቆሴ - ጌጃ - ሴራ	349,000,000	-	-	-	349,000,000
				194	አጅራ - ቀራቀር - ከተማ ንጉስ /ኮንትራት 2/	254,000,000	-	-	-	254,000,000
				195	አይከል - ዙፋን- አንገረብ (ኮን.2 ኪ.ሜ 69 - አንገረብ)	312,000,000	-	-	-	312,000,000
				196	መተማ - አብርሃጅራ	229,000,000	-	-	-	229,000,000
				197	አዲስቡን - ራማ-መረብ	211,000,000	-	-	-	211,000,000
				198	ነቀምት - ሶጸ - ካማሽ - ኮንቾ ሎት 3 /ኪሎ ሜትር 160 - ኮንቾ	47,000,000	-	-	-	47,000,000
				199	ላሬና - ጅካዋ - ሺንፍንግ	315,000,000	-	-	-	315,000,000
				200	አይከል - ዙፋን- አንገረብ (ኮን.1 አይከል - ዙፋን-ኪ.ሜ 69/	304,000,000	-	-	-	304,000,000
				201	መካከለኛ ከተማ አስፋልት መንገድ	182,500,000	-	-	-	182,500,000
				202	ሀይቅ - ቤትሰማ - ጭፍራ	360,000,000	-	-	-	360,000,000
				203	ከለላ - አቅስታ	214,370,000	-	-	-	214,370,000
				205	ደብረማርያም - አልያስ - ቁጭ	306,000,000	-	-	-	306,000,000
				206	አርሲ ሮቤ - አጋርፋ - አሲ (ሎት 1: አሲ-ዋቤ ወንዝ ድልድይ)	175,000,000	-	-	-	175,000,000
				207	ደርሚ - ቀንጥቻ - ሻኪሶ	312,000,000	-	-	-	312,000,000
				210	ሻምቡ - አጋምሳ	26,000,000	-	-	300,000,000	326,000,000
				211	ኤዳ - ሱራፌታ - ዋርካ	308,000,000	-	-	-	308,000,000
				212	ቢላሎ - ቀርሳ - አርሲ ነገሌ	232,000,000	-	-	-	232,000,000
				213	ሻሸንዳ - ቱፒ	323,000,000	-	-	-	323,000,000
				214	ሀዌላ - ቱላ - ወለራፊሳ - ያዬ - ወራቹ	363,000,000	-	-	-	363,000,000
				215	ቆሼ - ሚጦ - ወራቤ - ኩተራ - ቢላሎ (ሎት 1: ቆሼ - ሚጦ - ወራቤ)	719,000,000	-	-	-	719,000,000
				216	ፍስሀ ገት - ቀሌ - ሶዶማ - ሰፕን - ዝልቤና /ሎት 2/	451,000,000	-	-	-	451,000,000
				217	ያቤሎ ከተማ ተለዋጭ መንገድ	181,000,000	-	-	-	181,000,000
				219	ነበለት - ፊላፍል	255,000,000	-	-	-	255,000,000
				220	ውቅሮ - ነበለት	244,000,000	-	-	-	244,000,000
				221	አንደሥላሴ - ራማ - ገረሀሰናይ (ሎት 1:- አንደሥላሴ - ኪ.ሜ 80)	41,000,000	-	-	-	41,000,000
				222	ያሶ - ገላሶ - ድባጤ (ሎት 1:- ያሶ - ኪ.ሜ 100)	169,000,000	-	-	-	169,000,000
				223	አሲያ - ማኩይ	143,000,000	-	-	-	143,000,000
				224	ኢታንግ - ዋንኪይ - ሜራ	64,500,000	-	-	-	64,500,000
				229	ጆጅጋ - ፋፈን - ገለልሼ - ደገሀመዶ - ሰፕን (ሎት 2: ኪ.ሜ 55 - ኪ.ሜ 165+220)	86,000,000	-	-	-	86,000,000
				230	ጎዴ - ሀርገሌ (ሎት 1:- ጎዴ - ኪ.ሜ 100)	394,000,000	-	-	-	394,000,000
				231	አሳይታ - አፋምቦ - ጅቡቲ ድንበር	193,000,000	-	-	-	193,000,000
				233	ጣርማበር - መለያያ - ሰፊድ ሜዳ ስፐር 1 መለያያ ስፐር 2 ሞላሌ - ወገሬ	375,000,000	-	-	-	375,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባሩ	የዓመቱ ገጽ	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				234	ጅሁር - በመሮ - ደጎሎ - ወረኢሉ - ጉጉፍቱ (ሎት 2፡- ጉጉፍቱ - ወረኢሉ - ደጎሎ)	648,000,000	-	-	-	648,000,000
				235	ጊምባ - ተንታ	315,000,000	-	-	-	315,000,000
				236	ሞርካ - ጌርቻ - ጨንቻ	292,000,000	-	-	-	292,000,000
				237	ራማ - ጭላ - አዲዳሮ - ስመማ	299,000,000	-	-	-	299,000,000
				238	ወቅሮ - አዕቢ - ኮነባ	290,000,000	-	-	-	290,000,000
				240	ከምር ድንጋይ - ጉና	116,000,000	-	-	-	116,000,000
				241	ግሸን መገንጠያ - ኪ.ሜ 14	315,000,000	-	-	-	315,000,000
				242	ቢሾፍቱ - ጨፌ ዶንሳ - ሰንዳፋ	293,000,000	-	-	-	293,000,000
				244	አዲሻሁ - ዲላ - ሳምረ	282,000,000	-	-	-	282,000,000
				245	አዲስርቃይ - ጠለምት	255,000,000	-	-	-	255,000,000
				246	ዛላምበሳ - አሲቴና እና ማርዋ - ዕደጋሀመድ (ሎት 1፡ ዛላምበሳ - አሲቴና)	110,000,000	-	-	-	110,000,000
				247	ጅግጅጋ - ቱሲ - ሉዋንጃ - ሉልከድ - ሳምካብ - ሐርመሳል	307,000,000	-	-	-	307,000,000
				248	ዱብቲ - አሪሳ - አዲጋላ - ቢዮቆቦባ (ሎት 1፡ ዱብቲ ከተማ - ኪ.ሜ 72)	67,000,000	-	-	-	67,000,000
				249	መብል - ኮሩ - ቱሩ ሎት 1	310,000,000	-	-	-	310,000,000
				250	የኢንዱስትሪ ፓርኮች አገናኝ መንገዶች	222,000,000	-	-	-	222,000,000
				251	ቦግብር-አረቂት-ከተራ-ቢላሎ	402,000,000	-	-	-	402,000,000
				252	አሞራቱ - አሞ ድልድይ - ቺንጋቶ - ካንጋተን	299,000,000	-	-	-	299,000,000
				253	አዲስ አለም - ማይገባ - ማይተመን	39,000,000	-	-	-	39,000,000
				254	ጋምቤላ - አበባ - ጎማ - ዲማ (ሎት 2፡ ፒጂዶ - ጎማ - ጊሎ ወንዝ ኪ.ሜ 72)	145,000,000	-	-	-	145,000,000
				255	ፊቅ - ሰገማ - ገርቦ - ደናን (ሎት 3፡ የአሌ - ዳናን)	323,000,000	-	-	-	323,000,000
				256	ፊቅ - ሀመሮ - ኢሚ (ሎት 2 ፡ኪ.ሜ 81 - ኢሚ)	187,000,000	-	-	-	187,000,000
				257	ጎዴ - ቀላፎ - ፈርፈር (ሎት 1፡ ጎዴ - ቀላፎ)	331,000,000	-	-	-	331,000,000
				258	ተንታ መገንጠያ - ወገልጤና - ኩርባ	400,000,000	-	-	-	400,000,000
				260	ደንበሮ - ኪንግ - መቀበላ	240,000,000	-	-	-	240,000,000
				261	ኢቴያ - ሮቤ - ሴሩ (ሎት 2 ፡- ሮቤ - ሴሩ)	289,000,000	-	-	-	289,000,000
				262	ደብረብርሃን - ደነባ - ለሚያነባ - ጅሁር እና ደብረብርሃን ኢንዱስትሪ ፓርክ አገናኝ መንገድ	435,000,000	-	-	-	435,000,000
				263	ጎዴ - ቀላፎ - ፈርፈር ሎት 2 ቀላፎ - ፈርፈር	482,000,000	-	-	-	482,000,000
				264	ጅጅጋ - ፋፈን - ገላልሼ - ደገሀመዶ - ሰገማ (ሎት 4፡ ደገሀመዶ - ሰገማ)	267,000,000	-	-	-	267,000,000
				265	ጨረቲ - ሀገርመብር - ቁንዲ - ጎርዳሞሌ ሎት 3፡ ቁንዲ - ጎርዳሞሌ	315,000,000	-	-	-	315,000,000
				266	ነቀምት - ሶኔ - ካማሽ - ኮንቾ፡ ሎት 2 ኪ.ሜ 105-160	256,000,000	-	-	-	256,000,000
				267	ፓዊ መገንጠያ - ሀዳሴ ግድብ ሎት 2፡ ኪ.ሜ 69 - ሀዳሴ ግድብ	29,000,000	-	-	-	29,000,000
				270	ጎዴ - ሀርገሌ ሎት 2፡- ኪ.ሜ 100 - ሀርገሌ	437,000,000	-	-	-	437,000,000
				271	የሆርቲካልቸር ልማት አገናኝ መንገዶች	508,000,000	-	-	-	508,000,000
				272	መብል - ኮሩ - ቱሩ ሎት 2	309,000,000	-	-	-	309,000,000
				273	ኪሊ - ቱሎ ካፒ የወርቅ ልማት ካምፕ	36,000,000	-	-	-	36,000,000
				274	ደብረማርቆስ - ደንጽዮን - ሞጣ (ሎት 1፡ ደብረማርቆስ - ኪ.ሜ 60)	22,000,000	-	-	869,000,000	891,000,000
				275	ደብረ ማርቆስ ደን ጽዮን ሞጣ ሎት 2 ኪ.ሜ 60 ሞጣ	21,000,000	-	-	250,000,000	271,000,000
				276	ዲላ - ቡሌ - ሀረዋጮ - ሽኪሶ (ሎት 1፡ ዲላ - ቡሌ - ሀረዋጮ)	180,000,000	-	-	315,000,000	495,000,000
				277	አርሲ ሮቤ - አጋርፋ - አሊ ሎት 2፡ አርሲ ሮቤ-ዋቤ ወንዝ ድልድይ	381,000,000	-	-	-	381,000,000
				278	አሞ - ማጃ (ሎት 2፡- አሞ - ሳይ)	132,000,000	-	-	-	132,000,000
				279	ያሶ - ጋላሶ - ድባጤ - ቻማኒ ሎት 2፡ ኪሜ 100 - ዲባቱ	299,000,000	-	-	-	299,000,000
				280	ነቀምት - ሶኔ - ካማሽ - ኮንቾ፡ ሎት 1 ነቀምት - ኪ.ሜ 105	305,000,000	-	-	-	305,000,000
				281	ተንታ - ጋሸና (ሎት2፡- ኩርባ መገንጠያ - ጨጎማ - ጋሸና)	357,000,000	-	-	-	357,000,000
				282	ደብረማርቆስ - ደ/ኤልያስ - ተምጫ-ቁጭ - አየሁ - ዝግም - ቻማኒ (ሎት 2፡- ተምጫ - ቁጭ)	76,000,000	-	-	-	76,000,000
				283	ደብረማርቆስ - ደ/ኤልያስ - ተምጫ-ቁጭ - አየሁ - ዝግም - ቻማኒ (ሎት 3፡- ቁጭ - አየሁ - አምብላ)	358,000,000	-	-	-	358,000,000
				284	ሆሞሻ - ሀዳሴ ግድብ ሎት 1	210,000,000	-	-	-	210,000,000
				285	ሼክሁሴን - ጃራ - ደሎሰብሮ	400,000,000	-	-	-	400,000,000
				286	ጉሊሶ - ጨሊያ - ዲላ - ቀንዲላ - ቤጊ (ሎት1፡ ጉሊሶ ኪ.ሜ 70)	404,000,000	-	-	-	404,000,000
				287	ወልደ ሃና - ዱርጊ	310,000,000	-	-	-	310,000,000
				288	ቆሶ - ኩልመስክ - ሳሊበላ (ሎት 2፡ ሳሊበላ - ሙጃ)	56,000,000	-	-	-	56,000,000
				289	ሱፔ - ዳራሙ - ሳሎ ቂሌ	310,000,000	-	-	-	310,000,000
				290	ደምበጫ - ፈረስቤት - አዶት (ሎት 1፡- ደምበጫ - ሰከላ)	326,000,000	-	-	-	326,000,000
				291	ደሴ ከተማ ተለዋጭ መንገድ	66,000,000	-	-	-	66,000,000
				292	መቱ ከተማ ተለዋጭ መንገድ	300,000,000	-	-	-	300,000,000
				293	መሀልሜዳ - ጋሼራብኤል - መኮይ - ሚላሚሌ (ሎት 1፡ መሀልሜዳ - ቦርመስያ/ኪ.ሜ64)	408,000,000	-	-	-	408,000,000
				294	ዱርቤቱ - ቁንዝላ - ጎላን - መተማ፣ ሎት 1፡ ዱርቤቱ - ቁንዝላ - ኪ.ሜ 85	292,000,000	-	-	-	292,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባር	ገጽ	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				295	ዱርቤቱ - ቁንዝላ - ገላጎ - መተማ፣ ሎት 2፣ ኪ.ሜ 85 - ኪ.ሜ 170	61,000,000	-	-	-	61,000,000
				296	ዱርቤቱ - ቁንዝላ - ገላጎ - መተማ፣ ሎት 3፣ ኪ.ሜ 170 - መተማ	413,000,000	-	-	-	413,000,000
				297	ዳንግላ - ጃዊ	419,000,000	-	-	-	419,000,000
				298	ቦኖሻ - አቻሞ	305,000,000	-	-	-	305,000,000
				299	ዳማ - ቤሮ - ከቢሽኪ.ሜ 90/ - F4F6 መንገድ መገንጠያ/ (ሎት1፣ ዳማ - ቤሮ - ከቢሽኪ.ሜ 90)	74,000,000	-	-	-	74,000,000
				300	ዳዬ - ጊርቻ - ክብረ መንግስት	389,000,000	-	-	-	389,000,000
				301	አላባ - አንግቻ - ዋቶ	391,000,000	-	-	-	391,000,000
				302	አላማጣ - ጨለና - መረዋ - ፀፀረ - ደላ (ሎት1፣ አላማጣ - ኪ.ሜ 65)	58,000,000	-	-	-	58,000,000
				304	ቴዎድሮስ ከተማ-ገለጎ-ገብ (ሎት 1፣ ገለጎ-ኪ.ሜ60)	385,000,000	-	-	-	385,000,000
				305	ጎግ - ጆር - አከቦ (ሎት 1)	274,000,000	-	-	-	274,000,000
				306	ቴርሚ ወይቦ	334,000,000	-	-	-	334,000,000
				308	ጊምቢ - ጉዬ - አልጌ - መቱ (ሎት 1፣ጊምቢ-ኪ.ሜ 60)	365,000,000	-	-	-	365,000,000
				309	ጅጋ - ቋሪት - አርብ ገበያ - ግሽ አባይ - ቴሊሊ (ሎት 2፣ አርብ ገበያ - ሰቀላ - ቴሊሊ)	357,000,000	-	-	-	357,000,000
				310	ቶንጎ - አሰላ	355,000,000	-	-	-	355,000,000
				311	ጫንቃ - ጊዳሚ	294,000,000	-	-	-	294,000,000
				312	ቡሌሆራ - ሻኪሶ - ክብረመንግሥት (ሎት 1፣ ክብረመንግሥት - ሻኪሶ - ኪ.ሜ 70)	44,500,000	-	-	-	44,500,000
				313	ጅግጅጋ ከተማ ተለዋጭ መንገድ	256,000,000	-	-	-	256,000,000
				314	ጅሁር - ዘመሮ - ደጎሎ - ወረኢሎ - ጉጉፍቱ (ሎት1፣ ጅሁር - ዘመሮ - ደጎሎ)	71,000,000	-	-	-	71,000,000
				315	መተማ - አብረሀጅራ - ማሰሮ ደንብ - ሳንጃ (ሎት 2፣ አብረሀጅራ - ማሰሮ ደንብ - ሳንጃ)	61,000,000	-	-	-	61,000,000
				316	ዱርጌ - ጊቤ ወንዝ - አሞ ናዳ (ሎት 3፡- ጊቤ ወንዝ - አሞ ናዳ)	74,000,000	-	-	-	74,000,000
				318	ቴዎድሮስ ከተማ - ገላጎ - ጉባ (ሎት 2፡- ቴዎድሮስ ከተማ - ገላጎ - 100 ኪ.ሜትር)	54,000,000	-	-	-	54,000,000
				319	ፊቅ - ሰገግ - ገርቦ - ደናን (ሎት1)	359,000,000	-	-	-	359,000,000
				320	ፊቅ - ሰገግ - ገርቦ - ደናን (ሎት 2)	281,000,000	-	-	-	281,000,000
				321	ዱብቲ - አሪሳ - አዲጋላ - ቢዮቆቦብ (ኮን.2)	71,000,000	-	-	-	71,000,000
				322	ዱብቲ - አሪሳ - አዲጋላ - ቢዮከቦብ (ኮን. 3)	75,000,000	-	-	-	75,000,000
				323	ደምቢ ዶሎ - ጋምቢላ (ሎት 2)	405,000,000	-	-	-	405,000,000
				324	ዛላምበላ - አሊቴና እና ማርዋ - ዕደጋሀመድስ (ሎት 2፣ ማርዋ - ዕደጋሀመድስ)	46,000,000	-	-	-	46,000,000
				325	ደብረማርቆስ - ደ/ኤልያስ - ተምጫ - ቁጭ - አየሁ - ዝግም - ቻግኪ (ሎት 4፣ አምብላ - ዘግም - ቻግኪ)	310,000,000	-	-	-	310,000,000
				326	ደምበጫ - ፈረስቤት - አዶት (ሎት 2፡- ሰከላ - አዶት)	326,000,000	-	-	-	326,000,000
				327	ጅጋ - ቋሪት - አርብ ገበያ - ግሽ አባይ - ቴሊሊ (ሎት 1፣ ጅጋ - ቋሪት - አርብ ገበያ)	327,000,000	-	-	-	327,000,000
				328	መሀልሚዳ - ጋሽራብኤል - መኮይ - ሚላሚሌ (ሎት 2፣ ቦርመስያ/ኪ.ሜ 64 - ሚላሚሌ)	68,000,000	-	-	-	68,000,000
				329	ዳማ - ቤሮ - ከቢሽኪ.ሜ 90 - F4F6 መንገድ መገንጠያ/ (ሎት 2፣ ከቢሽኪ.ሜ 90 - F4F6 መንገድ መገንጠያ)	69,000,000	-	-	-	69,000,000
				331	ፍስሀ ገነት - ኪሊ - ሶዶማ - ሰገን - ገበልቤኖ (ሎት 3፣ ሰገን- ገበልቤኖ)	61,000,000	-	-	-	61,000,000
				332	ጋምቢላ - አቦቦ - ጎግ - ዳማ (ሎት3፣ ጊሎ ወንዝ - አከ-ዊላ - አቻቸ - ዳማ)	302,000,000	-	-	-	302,000,000
				333	ዳላ - ቡሊ - ሀረዋጮ - ሻኪሶ (ሎት 2፣ ሀረዋጮ - ሻኪሶ)	73,000,000	-	-	-	73,000,000
				334	ሆሞሻ - ሀዳሴ ግድብ -ጉባ/ማንኩሽ ከተማ (ሎት 2)	64,500,000	-	-	-	64,500,000
				335	ቆቦ - ኩልመስክ - ላሊበላ (ሎት 1፣ መጃ - ቆቦ)	334,000,000	-	-	-	334,000,000
				336	ጉሊሶ - ጨሊያ - ዳላ - ቀንዳላ - ቤጊ (ሎት 2)	76,500,000	-	-	-	76,500,000
				338	አላማጣ - ጨለና - መረዋ - ፀፀረ - ደላ (ሎት 2፣ ኪ.ሜ 65 - ፀፀረ - ደላ)	66,000,000	-	-	-	66,000,000
				339	ጊምቢ - ጉዬ - አልጌ - መቱ (ሎት 2፣ ኪ.ሜ 60 - መቱ)	87,500,000	-	-	-	87,500,000
				340	ጎግ - ጆር - አከቦ (ሎት 2)	53,500,000	-	-	-	53,500,000
				341	ቡሌሆራ - ሻኪሶ - ክብረመንግሥት (ሎት 2፣ ኪ.ሜ 70 - ቡሌሆራ)	84,000,000	-	-	-	84,000,000
				342	መሊሶ ድሬዳዋ የፍጥነት መንገድ(ሎት 2፣ ኪ.ሜ ቤኪ ድሬዳዋ)	102,000,000	-	-	-	102,000,000
				343	ሶዶ - ተርጫ (ሎት 3፣ ሶዶ - አረካ መገንጠያ እና ሶዶ ከተማ - ዎሊ)	310,000,000	-	-	-	310,000,000
				344	ሞርከ - ጊርጫ - ጨንቻ - ጫኖ (ሎት 2፣ ጨንቻ - ጫኖ)	350,000,000	-	-	-	350,000,000
				345	ሐመሲት - እስቱ/መካነአየሱስ /- ስማዳ - ሳይንት (ሎት 3፣ ስማዳ - ሳይንት - ቡሶ)	69,000,000	-	-	-	69,000,000
				346	ሀጋዮ - ሲግሞ - ሳይለም - ሌቃ - በሾ -መቱ (ሎት1፣ ሀጋዮ - ሲግሞ - ሳይለም)	405,000,000	-	-	-	405,000,000
				347	ሀላባ - ሲራሮ - ሻመና - አርባ መገንጠያ	58,000,000	-	-	-	58,000,000
				348	ገረሁሰናይ - አህፍሮም/ሲሮ	66,000,000	-	-	-	66,000,000
				349	ሰቆጣ - አምደወርቅ - ተክቤ - አብናት - አዲስ ዘመን (ሎት1፣ አብናት -አዲስ ዘመን - 72)	46,000,000	-	-	-	46,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

የግዴታው ቁጥር	ፕሮግራም	ተግባር	የግዴታው ስም	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጠቅላላ
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
					350	ባቲ - መዲና - ሀገራዊ - ቦራ - ኮሚሲ	59,000,000	-	-	59,000,000
					351	ቀላ - ግምጃ ቤት - አዘና - አምብላ	308,000,000	-	-	308,000,000
					352	ሀዋሳ - ሎቂ - ሀገራዊ - ጨካኝ	76,000,000	-	-	76,000,000
					353	አለታ ወንዶ - ተፈሪ ክላ - ዲላ	305,000,000	-	-	305,000,000
					354	ሆሳሶና - ጃጃራ - ጊምብቹ - ጃኮ	340,000,000	-	-	340,000,000
					355	ፊልቱ - ሞያሌ	81,000,000	-	-	81,000,000
					356	ኢባንቱ/ሃገራ/ አደና ጋሊላ - ሐሮ ሊሙ - ያሶ 95 ኪ.ሜ)	68,500,000	-	-	68,500,000
					357	ኝናንግ - ጃካም - ዶብራረ - ረቅ	68,500,000	-	-	68,500,000
					358	ቶልታ - ገለላ- ላሰካ እና ሽርሽር - ውብሐመር ስፕር	63,000,000	-	-	63,000,000
					360	ገንደሽኖ - ኤጄራ - ጉንዶመስቀል - ወለቃ - ቀይማብራት (ሎት 1: ገንደሽኖ - ኤጄራ - ጉንዶመስቀል)	306,000,000	-	-	306,000,000
					361	ማክሰኝት - በለሳ - ቆላ ሐሙሲት - መሸጋ - አብአዲ መገንጠያ (ሎት 1: ማክሰኝት - በለሳ - ቆላ ሐሙሲት)	67,000,000	-	-	67,000,000
					362	ጨበራ - ጨርጨራ - ጉዳሙ (ሎት 1)	328,000,000	-	-	328,000,000
					363	ቡራ - ጎመር	354,000,000	-	-	354,000,000
					364	ሆጃ ዳራ - ጎር - ቀናቱ	87,000,000	-	-	87,000,000
					365	ኮፊሌ - ቆራ - በቆጂ እና አርሲ ነገሌ - ቢላሎ መገንጠያ	486,000,000	-	-	486,000,000
					366	ደገሃ መዶ - ደገሃ ቡር	451,000,000	-	-	451,000,000
					367	አዶላ - መልካ ደስታ- ሃረንፋማ (67 ኪ.ሜ)	59,000,000	-	-	59,000,000
					368	አዲጉደም - ደንጎላት - ገጅት - የቸላ	43,000,000	-	-	43,000,000
					369	ብርክ - ሀይትማሽል - አጽቢ መገንጠያ	66,000,000	-	-	66,000,000
					370	ኝናንግ - ቶክ/ኦንጎንጌ/ ሀሙራ - ያሎ - መሆኒ - ጨርጨር (ሎት 1: ሀሙራ - ያሎ - ኪ.ሜ 172)	81,000,000	-	-	81,000,000
					371	ሀሙራ - ያሎ - መሆኒ - ጨርጨር (ሎት 1: ሀሙራ - ያሎ - ኪ.ሜ 172)	73,000,000	-	-	73,000,000
					372	ጨበራ - ጨርጨራ - ጉዳሙ (ሎት 2: ጉዳሙ - ዋካ)	63,000,000	-	-	63,000,000
					373	ጎግ - ጆር - አከባ (ሎት 3)	74,000,000	-	-	74,000,000
					374	ማክሰኝት - በለሳ - ቆላ ሐሙሲት - መሸጋ - አብአዲ መገንጠያ (ሎት 2: ቆላ ሐሙሲት - ኪ.ሜትር 180)	56,000,000	-	-	56,000,000
					375	ቢሽናቱ - ጨፌ ዶንሳ (ሎት 2: ኪ.ሜ 29 - ኪ.ሜ 44)	252,000,000	-	-	252,000,000
					376	ሰቆሳ - አምደወርቅ - ተከቤ - አብናት - አዲስ ዘመን (ሎት 2: ኪ.ሜ 72 - ተከቤ - ኪ.ሜ 140)	64,000,000	-	-	64,000,000
					377	የእንጦሮ አብዘርቫቶሪ ማዕከል እና የኢትዮጵያ አመራር አካደሚ አገናኝ መንገድ	388,000,000	-	-	388,000,000
					378	ሶዶ መገንጠያ - ብላቱ ቦር ማሰልጠኛ ማዕከል	310,000,000	-	-	310,000,000
					379	ዝዋይ - አርሲ ነገሌ	1,020,000,000	-	-	1,020,000,000
					380	አርሲ ነገሌ - ሐምሃ	759,000,000	-	950,000,000	1,709,000,000
					381	የአባይ ድልድይ መዳረሻ እና የአባይ ድልድይ (ሎት 1: የአባይ ድልድይ ግንባታ)	215,500,000	-	-	215,500,000
					382	አዳማ - አዋሽ የፍጥነት መንገድ /ሎት 1/	258,000,000	1,588,000,000	-	1,846,000,000
					383	አዳማ - አዋሽ የፍጥነት መንገድ /ሎት 2/	70,000,000	-	-	70,000,000
					384	አዋሽ - መኳሪ	12,000,000	-	-	12,000,000
					385	መኳሪ - ድሬዳዋ	67,000,000	51,000,000	-	118,000,000
					386	አዋሽ አርባ የፍጥነት መንገድ ኮንት.1 አዋሽ አርባ ኪ.ሜ 118	7,500,000	-	-	7,500,000
					387	ሰመራ ኢሊዳር በሊኦ የፍጥነት መንገድ ኮንት.1 ሰመራ ኪ.ሜ 90	6,500,000	-	-	6,500,000
					388	የአባይ ድልድይ መዳረሻ መንገድ እና የአባይ ድልድይ (ሎት 2: የአባይ ድልድይ መዳረሻ መንገድ)	197,000,000	-	-	197,000,000
					389	አዲስ - ጂማ የፍጥነት መንገድ ሎት 1: አዲስ - ቱሉቦሎ	80,500,000	-	-	80,500,000
					390	አስጎራ - ደንዲ	337,000,000	-	-	337,000,000
					391	ኢትዮ-ሱዳን መንገድ ኮሪደር ልማት (ፌዝ1 ፓሎች ማቶንግ - ማህውት - ፖጋካ መንገድ ግንባታ)	58,500,000	-	-	58,500,000
					392	የከተሞች መንገድ ማሳለጫ ፕሮጀክት	250,000,000	-	-	250,000,000
06						የመንገዶች ከባድ ጥገና	4,253,000,000	-	-	4,253,000,000
	02					ኢንጂነሪንግና ኦፕሬሽን	4,253,000,000	-	-	4,253,000,000
					004	ጎንደር - ባህርዳር	203,000,000	-	-	203,000,000
					007	ዓዲጉደም - መቀሌ - ውቅሮ	183,000,000	-	-	183,000,000
					008	አዲስ አበባ - ሞጆ - መቂ	253,000,000	-	-	253,000,000
					019	ደብረማርቅስ - ባህርዳር (ሎት 1: ደብረማርቅስ - ፍናተ ሰላም)	66,000,000	-	-	66,000,000
					025	ፍቼ - ጎሀዳሮን /ኮንት.ራት 3/	152,000,000	-	-	152,000,000
					032	ዘመናዊ የመንገድ ምልክቶች	137,000,000	-	-	137,000,000
					034	ቆራ - ጊቤ ወንዝ/ኮን.3	362,000,000	-	-	362,000,000
					038	ወልድያ - ፍላቂት	82,000,000	-	-	82,000,000
					039	አዋሽ - አዳማ	91,000,000	-	-	91,000,000
					040	አዋሽ - ቁልቢ - ድሬዳዋ (ኪ.ሜ 00 - ኪ.ሜ 69)	26,000,000	-	-	26,000,000
					041	አዋሽ - ቁልቢ - ድሬዳዋ (ኪ.ሜ139 - ኪ.ሜ 222)	102,000,000	-	-	102,000,000
					044	ደዴሳ ድልድይ 1 - የምቤሮ -ብደሌ	5,000,000	-	-	5,000,000
					072	ሰለክላካ - ሽሬ	89,000,000	-	-	89,000,000
					074	ሚሊ - ጋላፊ	52,000,000	-	-	52,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

የግዴታው ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ			ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር
				075	ኮምቦልቻ ከተማ ተለዋጭ መንገድ	310,000,000	-	-	310,000,000
				077	ጎንደር - ሁመራ	68,000,000	-	-	68,000,000
				078	ወረታ - ፊላቂት	63,000,000	-	-	63,000,000
				079	ዶዶላ - ሰብስቤ ዋሻ - ሮቤ	74,000,000	-	-	74,000,000
				081	አፖስቶ - አገረሰላም	110,000,000	-	-	110,000,000
				086	ቡሬ-ጋምቤላ-ጃካም	5,000,000	-	-	5,000,000
				087	መቱ - ጎሬ - ቡሬ	7,000,000	-	-	7,000,000
				088	የትኖራ እና ወጅል ከተሞች አካባቢ የፈረሰን መንገድ እንደገና መገንባት	121,000,000	-	-	121,000,000
				090	ሰበታ - ቆሬ /ኮን 2	208,000,000	-	-	208,000,000
				092	አዋሽ - ቁልቢ - ሐረር - ድሬዳዋ (ከ.ሜ. 222 - ኪ.ሜ. 290)	82,000,000	-	-	82,000,000
				093	ጎሀጽዮን - ደጀን	152,000,000	-	-	152,000,000
				094	መቀሌ - አበከላ/ሰረት - አበከላ/	133,000,000	-	-	133,000,000
				095	ማይቀብረ - ዲማ - ፍየልወሃ	153,000,000	-	-	153,000,000
				096	ዋቻ - ሚዛን	90,000,000	-	-	90,000,000
				097	ደብረማርቆስ - ባህርዳር (ሎት 2፡ ፍኖተ ሰላም - ጽንግላ)	77,000,000	-	-	77,000,000
				098	ደብረማርቆስ - ባህርዳር (ሎት 3፡ ጽንግላ - ባህርዳር)	87,000,000	-	-	87,000,000
				099	አዳማ - አሰላ	105,000,000	-	-	105,000,000
				101	ደሴ - ሀይቅ - ውጫሌ	130,000,000	-	-	130,000,000
				102	ቡታጅራ - ዝዋይ	5,000,000	-	-	5,000,000
				105	ወቅሮ - አዲግራት - ዛላምበላ	68,000,000	-	-	68,000,000
				106	አዘዙ - ጎርጎራ	98,000,000	-	-	98,000,000
				107	ሃገረ - ማርያም - ያቤሎ	83,000,000	-	-	83,000,000
				108	ደሴ - ዋሻ (ሎት 2 ውጫሌ - ዋሻ)	103,000,000	-	-	103,000,000
				110	አዳማ - አሰላ (ሎት 2)	115,000,000	-	-	115,000,000
				111	ጎጃብ ወንዝ - ቦንገ	3,000,000	-	-	3,000,000
07					ድልድዮችን መገንባትና ማጠናከር	2,132,000,000	-	-	2,132,000,000
	02				ኢንጅነሪንግና ኦፕሬሽን	2,132,000,000	-	-	2,132,000,000
				002	የተለያዩ ድልድዮች	1,074,000,000	-	-	1,074,000,000
				007	ለጥገና ዲስትሪክቶች የመሳሪያዎች፣ ማሽኑሪ ግዢ እና የጥገና ማዕከላት ማጠናከሪያ	915,000,000	-	-	915,000,000
				011	ቁቢ ድልድይ	26,000,000	-	-	26,000,000
				012	ጻዋ ድልድይ	36,000,000	-	-	36,000,000
				018	ተክሌ ወንዝ ድልድይ /ሁመራ/	48,000,000	-	-	48,000,000
				019	መረብ ወንዝ ድልድይ /አዲስቲን - መረብ/	33,000,000	-	-	33,000,000
08					የፖሊሲ ድጋፍና የአቅም ግንባታ	1,515,000,000	-	504,000,000	2,019,000,000
	01				ሥራ አመራርና አስተዳደር	392,000,000	-	500,000,000	892,000,000
				001	ኢትዮጵያ መንገዶች ባለሥልጣን የአቅም ግንባታ	315,000,000	-	500,000,000	815,000,000
				039	የፕሮጀክት ጽ/ቤት ግንባታ ሥራዎች	77,000,000	-	-	77,000,000
	02				ምህንድስናና ቁጥጥር	1,123,000,000	-	4,000,000	1,127,000,000
				004	የፓንጫ ሠርቶ ማሳያ	164,000,000	-	-	164,000,000
				006	የትራንስፖርትና የድህነት ኦብዘርቫቶሪ ጥናት	2,000,000	-	-	2,000,000
				007	ፕሮጀክት ምኒተሪንግ ኢንዱስትሪ	2,000,000	-	-	2,000,000
				008	ምርምርና ስርጸት	140,000,000	-	-	140,000,000
				013	የፕሮጀክቶች ካሳ ክፍያ የባንክ ኮሚሽን	23,000,000	-	-	23,000,000
				016	የዩኒቨርሲቲ ገጠር መንገድ አክሲዮን ፕሮግራም	33,000,000	-	-	33,000,000
				026	ሰበታ - አጠባላ ሠርቶ ማሳያ	19,000,000	-	-	19,000,000
				027	ጨፌ ከራቡ - አንቁ ገብርኤል ሠርቶ ማሳያ ፕሮጀክት	50,000,000	-	-	50,000,000
				028	የመንገድ የምርምር ማዕከል ማቋቋሚያ ሥራ	8,000,000	-	4,000,000	12,000,000
				029	ለኒትወርክ ቅርንጫፍ ጽ/ቤቶች ቢሮዎች እና የጥገና ዲስትሪክቶች ቢሮ ግንባታ	138,000,000	-	-	138,000,000
				030	የመሬት መንሸራተትን መከላከል	501,000,000	-	-	501,000,000
				031	የተሽከርካሪዎች ክብደት መቆጣጠሪያ ጣቢያዎች የቢሮ ግንባታ	15,000,000	-	-	15,000,000
				037	የዋናው መ/ቤት ፓርቲሽን ሥራ	28,000,000	-	-	28,000,000
09					የፈቢቢሊቲ፣ የዲሳይንና የዲሳይን ክለሣ ሥራዎች	219,000,000	-	120,000,000	339,000,000
	02				ኢንጅነሪንግና ኦፕሬሽን	219,000,000	-	120,000,000	339,000,000
				068	ፓኬጅ 1 የዲሳይን ፕሮጀክቶች	98,000,000	-	120,000,000	218,000,000
				069	ፓኬጅ 2 የዲሳይን ፕሮጀክቶች	68,000,000	-	-	68,000,000
				070	ፓኬጅ 3 የዲሳይን ፕሮጀክቶች	53,000,000	-	-	53,000,000
275					የኢትዮጵያ ኮንስትራክሽን ባለሥልጣን	148,430,000	-	-	148,430,000
	03				ምዝገባና ብቃት	148,430,000	-	-	148,430,000
	02				የኮንስትራክሽን መረጃዎች ማደራጀትና መትኦች	148,430,000	-	-	148,430,000
				001	የክራድስስ ሲሰተም ልማት	60,000,000	-	-	60,000,000
				002	የኮንስትራክሽን ስታንዳርድ ክለሳና ማሻሻል	88,430,000	-	-	88,430,000
276					የኮንስትራክሽን ማኔጅመንት ኢንስቲትዩት	800,000,000	-	-	800,000,000
	02				የኮንስትራክሽን ፕሮጀክት ጥናትና ምርምር	770,000,000	-	-	770,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የጥያቄ ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
		02			የልሀቀት ማዕከል ድጋፍና ክትትል መስጠት	770,000,000	-	-	-	770,000,000
				001	የኮንስትራክሽን ፕሮጀክት ማኔጅመንት የልሀቀት ማዕከል ግንባታ ማከናወን	770,000,000	-	-	-	770,000,000
		03			የኮንስትራክሽን ማኔጅመንት አቅም ግንባታ	30,000,000	-	-	-	30,000,000
		04			በኮንስትራክሽን ኢንዱስትሪ የተለያዩ የአሰራር ሥርዓቶች መተግበር	30,000,000	-	-	-	30,000,000
				001	ኢንስቲትዩቱ የፕሮጀክት ማኔጅመንት ፕሮጀክት ማፍራት	8,000,000	-	-	-	8,000,000
				002	የሕንጻና የውሀ ኮንስትራክሽን ዘርፎች የምርታማነት ስታንዳርድ ዝግጅት	16,000,000	-	-	-	16,000,000
				003	የኮንስትራክሽን ፕሮጀክት አሰራር፣ አደረጃጀት፣ አመራርና ቴክኖሎጂ የብስለት ደረጃ አቅም መገንባት	6,000,000	-	-	-	6,000,000
300					ማህበራዊ	88,594,355,350	136,800,000	16,615,470,420	410,349,000	105,756,974,770
310					ትምህርት	43,660,000,000	-	356,781,000	410,349,000	44,427,130,000
311					የትምህርት ሚኒስቴር	2,600,000,000	-	356,781,000	410,349,000	3,367,130,000
	01				ሥራ አመራርና አስተዳደር	85,406,250	-	-	-	85,406,250
		01			ድጋፍና አገልግሎት መስጠት	85,406,250	-	-	-	85,406,250
			01		የትምህርት አመራርና አስተዳደር ፕሮጀክቶች	85,406,250	-	-	-	85,406,250
				001	የትምህርት አመራር መረጃ ሥርዓትን ማጎልበት	85,406,250	-	-	-	85,406,250
		02			አጠቃላይ ትምህርት ልማት ዘርፍ	2,142,093,750	-	356,781,000	410,349,000	2,909,223,750
			03		የትምህርት ፖርግራሞችና ጥራት ማሻሻል	2,142,093,750	-	356,781,000	410,349,000	2,909,223,750
				002	አዳዲስ አዳሪ ትምህርት ቤቶች ግንባታ ፕሮጀክት	192,093,750	-	-	-	192,093,750
				003	የትምህርት ለውጥ ትግበራ ለተማሪዎች ውጤት መሻሻል (ETOL)	1,950,000,000	-	356,781,000	410,349,000	2,717,130,000
		03			ክፍተኛ ትምህርት ልማት ዘርፍ	372,500,000	-	-	-	372,500,000
			01		የአካዳሚክ ጉዳዮች	312,500,000	-	-	-	312,500,000
				001	የክፍተኛ ትምህርት ስርዓት ብቃት	280,000,000	-	-	-	280,000,000
				002	የክፍተኛ ትምህርት ተቋማት ኔትዎርክ	32,500,000	-	-	-	32,500,000
		04			የኢይቲና ዲጂታል ትምህርት	60,000,000	-	-	-	60,000,000
				001	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ለትምህርት ፕሮጀክት	60,000,000	-	-	-	60,000,000
312					አዲስ አበባ ዩኒቨርሲቲ	1,000,000,000	-	-	-	1,000,000,000
	01				ሥራ አመራርና አስተዳደር	1,000,000,000	-	-	-	1,000,000,000
		01			ድጋፍና አገልግሎት መስጠት	1,000,000,000	-	-	-	1,000,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	80,000,000	-	-	-	80,000,000
				002	በዋናው ጊዜ የወንዶች መኝታ ቤት ግንባታ	19,000,000	-	-	-	19,000,000
					በዋናው ግቢ ኮምፕሌክስ የሆነ መማሪያ ክፍል እና ስኩል አፍ ኮሚረስ ግንባታ	51,000,000	-	-	-	51,000,000
				004	በጥቁር አንበሳ ሆስፒታል የተማሪ መኝታ ቤት ግንባታ	100,000,000	-	-	-	100,000,000
				005	የኢይ.ሲ.ቲ ልማት	210,000,000	-	-	-	210,000,000
				006	ለስነ ምጽር እና ህዋ ሳይንስ ጥናት ቢሮ ግንባታ	11,000,000	-	-	-	11,000,000
				007	አዲስ አበባ ቴክኖሎጂ ኢንስቲትዩት መማሪያ ክፍል ግንባታ	8,000,000	-	-	-	8,000,000
				008	ለጋዜጠኝነት ትምህርት ቤት የመማሪያ ክፍሎች ግንባታ	100,000,000	-	-	-	100,000,000
				009	ለጥቁር አንበሳ ሆስፒታል ተመላላሽ ህክምና መስጫ ግንባታ	100,000,000	-	-	-	100,000,000
				023	የጥቁር አንበሳ የድንገተኛ ህክምና አገልግሎት ህንጻ ግንባታ	188,000,000	-	-	-	188,000,000
				025	የኮሚረስ ዙሪያ አጥር	1,500,000	-	-	-	1,500,000
				026	የሰፈረ ሰላም የፍላጎት ማስወገድ ስራ	1,500,000	-	-	-	1,500,000
				028	ለተጠናቀቁ ህንጻዎች ቋሚ ዕቃ	80,000,000	-	-	-	80,000,000
				038	የአጥርና ካርድ ህንጻዎች ጥገና	50,000,000	-	-	-	50,000,000
313					ሀረማያ ዩኒቨርሲቲ	900,000,000	-	-	-	900,000,000
	04				የማማከርና የማህበረሰብ አገልግሎት	900,000,000	-	-	-	900,000,000
		01			የስልጠናና የማማከር አገልግሎት መስጠት	900,000,000	-	-	-	900,000,000
			00		የዩኒቨርሲቲው ፕሮጀክቶች	900,000,000	-	-	-	900,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	30,000,000	-	-	-	30,000,000
				002	ዋናው ግቢ የኤሌክትሪክ ኃይል ማስራጫ እና የመሬት ውስጥ መስመር ዝርጋታ	95,000,000	-	-	-	95,000,000
				004	በዋናው ግቢ ጋራሻ ግንባታ	100,000,000	-	-	-	100,000,000
				006	በሐረር ህይወት ፋና የማስተማሪያ ሆስፒታል ግንባታ	70,000,000	-	-	-	70,000,000
				007	በዋናው ግቢ ኮምፕሌክስ የምርምር ማዕከል ግንባታ	200,000,000	-	-	-	200,000,000
				008	በዋናው ግቢ የተፈጥሮ ሳይንስ ኮምፕሌክስ ህንጻ ግንባታ	300,000,000	-	-	-	300,000,000
				011	የዋናው ግቢ የኬሚካል ስፑር ግንባታ	4,000,000	-	-	-	4,000,000
				022	ለተጠናቀቁ ህንጻዎች ለቋሚ ዕቃና መሳሪያ ግዥ	50,000,000	-	-	-	50,000,000
				024	በዋናው ግቢ የግብርና ኮሌጅ ህንጻ ጥገና	5,000,000	-	-	-	5,000,000
				025	በዋናው ግቢ ማከላከያ ቤተ መብራ ጣሪያ ጥገና	20,000,000	-	-	-	20,000,000
				026	በዋናው ግቢ የቤተ-መጽሀፍት ጣሪያ ጥገና	15,000,000	-	-	-	15,000,000
				027	የባቢሌ የምርምር ማዕከል የተማሪዎች ማደሪያ ግንባታ ማጠናቀቂያ	3,000,000	-	-	-	3,000,000
				028	የባቢሌ የምርምር ማዕከል የአስተዳደር ህንጻ ግንባታ ማጠናቀቂያ	3,000,000	-	-	-	3,000,000
					የጉርሱምና ባቢሌ የምርምር ማዕከል የአጥርና ምድረ ግቢ ስራ ማጠናቀቂያ	5,000,000	-	-	-	5,000,000
314					ባህርዳር ዩኒቨርሲቲ	950,000,000	-	-	-	950,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
	03				መግቢያ ማስተማር	950,000,000	-	-	-	950,000,000
		01			የመግቢያ ማስተማር አገልግሎት መስጠት	950,000,000	-	-	-	950,000,000
			01		የዩኒቨርሲቲው የካፒታል ፕሮጀክቶች	950,000,000	-	-	-	950,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	40,000,000	-	-	-	40,000,000
				002	የመርከበኞች ተቋም ቤተ መፀሐፍት ግንባታ	100,000,000	-	-	-	100,000,000
				004	የመርከበኞች ተቋም ቤተ መከራ ግንባታ	5,000,000	-	-	-	5,000,000
				005	በቴክኒካል ኢንስቲትዩት የወርክሾፕ ህንጻ ግንባታ	4,000,000	-	-	-	4,000,000
				006	የመርከበኞች ተቋም መማሪያ ክፍል	60,000,000	-	-	-	60,000,000
				008	የመርከበኞች ተቋም ሌክቸር ሆል ግንባታ	120,000,000	-	-	-	120,000,000
				010	በጤና ሳይንስ ግቢ የመማሪያ ህንጻዎች ግንባታ	80,000,000	-	-	-	80,000,000
				011	በጤና ሳይንስ ግቢ የተማሪዎች መመዝገቢያ አዳራሽ ግንባታ	5,000,000	-	-	-	5,000,000
				013	የመርከበኞች ተቋም የሬድዮትራር ህንጻ ግንባታ	70,000,000	-	-	-	70,000,000
				015	በቴክኖሎጂ ኢንስቲትዩት የወርክሾፕ ህንጻ ግንባታ	88,000,000	-	-	-	88,000,000
				019	በጤና ሳይንስ ካምፓስ የአስፋልት መንገድና ምድረ ግቢ ስራ	80,000,000	-	-	-	80,000,000
				020	በቴክኒካል ካምፓስ የአስፋልት መንገድና ምድረ ግቢ ስራ	60,000,000	-	-	-	60,000,000
				021	ግብርና ካምፓስ የመሰብሰቢያ አዳራሽ	20,000,000	-	-	-	20,000,000
				022	በዋናው ግቢ ስፖርት አካዳሚ የማጠናቀቂያ ሥራ	5,000,000	-	-	-	5,000,000
				023	በቴክኖሎጂ ኢንስቲትዩት የመማሪያ ህንጻ 1 ግንባታ	2,000,000	-	-	-	2,000,000
				025	በቴክኖሎጂ ኢንስቲትዩት የመማሪያ ህንጻ 2 ግንባታ	2,000,000	-	-	-	2,000,000
				026	በቴክኒካል ኢንስቲትዩት ቤተ መፀሐፍትና ካፍቴሪያ ግንባታ	3,000,000	-	-	-	3,000,000
				028	በቴክኖሎጂ ኢንስቲትዩት የአውቶምቲቭና ኢነርጂ ወርክሾ ህንጻ ግንባታ	1,000,000	-	-	-	1,000,000
				032	በቴክኖሎጂ ኢንስቲትዩት የመማሪያ ህንጻዎች ግንባታ	25,000,000	-	-	-	25,000,000
				033	በቴክኒካል ኢንስቲትዩት የመማሪያ ህንጻዎች ግንባታ	25,000,000	-	-	-	25,000,000
				034	በጤና ሳይንስ ግቢ የቤተ መከራ ህንጻ ግንባታ	5,000,000	-	-	-	5,000,000
				035	በሁሉም ግቢዎች የICT መሰረተ ልማት ዝርጋታ	100,000,000	-	-	-	100,000,000
				036	በቴክኒካል ኢንስቲትዩት አስተዳደር ህንጻ፣ የመምህራን ሳውንድና አዲቴሪየም ህንጻ ግንባታ	50,000,000	-	-	-	50,000,000
315					የመቀሌ ዩኒቨርሲቲ	850,000,000	-	-	-	850,000,000
	01				ሥራ አመራርና አስተዳደር	850,000,000	-	-	-	850,000,000
		01			ድጋፍና አገልግሎት መስጠት	850,000,000	-	-	-	850,000,000
			01		የዩኒቨርሲቲው የካፒታል ፕሮጀክቶች	850,000,000	-	-	-	850,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	15,000,000	-	-	-	15,000,000
				005	የአስተማሪዎች መኖርያ ህንጻ	130,000,000	-	-	-	130,000,000
				008	የካንሰር ህክምና ህንጻ ግንባታ	404,561,490	-	-	-	404,561,490
				009	በዓዲሃቂ ግቢ የሰራተኛ ቢሮ ህንጻ ግንባታ	100,438,510	-	-	-	100,438,510
				022	ኩሃ የተማሪዎች ሳይብረሪ ግንባታ	200,000,000	-	-	-	200,000,000
316					ሀዋሳ ዩኒቨርሲቲ	800,000,000	-	-	-	800,000,000
	01				ሥራ አመራርና አስተዳደር	800,000,000	-	-	-	800,000,000
		01			ድጋፍና አገልግሎት መስጠት	800,000,000	-	-	-	800,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	40,000,000	-	-	-	40,000,000
				002	ለተጠናቀቁ ፕሮጀክቶች ለቋሚ እቃና መሳርያ ግዥ	90,000,000	-	-	-	90,000,000
				003	አራት የተማሪዎች ማደሪያ ህንጻ ግንባታ	50,000,000	-	-	-	50,000,000
				015	ተማሪዎች ኮምፕሌክስ ህንጻ	40,000,000	-	-	-	40,000,000
				016	በዋናው ግቢ ሁለገለ ህንጻ	140,000,000	-	-	-	140,000,000
				018	የሪፈራል ሆስፒታል ህንጻ ዕድሳት	130,000,000	-	-	-	130,000,000
				023	ሶስት አኖርና ሳይት ስራ	150,000,000	-	-	-	150,000,000
				024	ለህንጻዎች ጥገና	20,000,000	-	-	-	20,000,000
				025	የሪፈራል ሆስፒታል ቆሻሻ ውሃ ማጣሪያ ግንባታ	85,000,000	-	-	-	85,000,000
				029	ዳዩ ካምፓስ የአስተዳደር ህንጻ	50,000,000	-	-	-	50,000,000
				038	ዳዩ ካምፓስ አኖርና ሳይት ስራ	5,000,000	-	-	-	5,000,000
317					ጅማ ዩኒቨርሲቲ	800,000,000	-	-	-	800,000,000
	01				ሥራ አመራርና አስተዳደር	800,000,000	-	-	-	800,000,000
		01			ድጋፍና አገልግሎት መስጠት	800,000,000	-	-	-	800,000,000
			01		የካፒታል ፕሮጀክቶች	800,000,000	-	-	-	800,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	60,729,900	-	-	-	60,729,900
				002	የኢፓሮ ካምፓስ የተማሪ መኝታ ቤት ግንባታ	127,046,870	-	-	-	127,046,870
				006	የጤና ተራዝም ልማት ፕሮጀክት	5,000,000	-	-	-	5,000,000
				007	የኪቶ ፋርዲሳ ስፖርት ማዘውተሪያ ግንባታ	137,344,100	-	-	-	137,344,100
				011	የዩኒቨርሲቲው ዋና ጽ/ቤት	25,182,000	-	-	-	25,182,000
				016	ዋናው ግቢ ውሃ ጉድጉድ	5,000,000	-	-	-	5,000,000
				019	የዋናው ግቢ የጆርባ አኖር	56,100,000	-	-	-	56,100,000
				022	ዋናው ግቢ ውስጥ ለውስጥ መንገድ ስራ	56,311,000	-	-	-	56,311,000
				024	የዶክተሮች የዲውቲ ህንጻ ግንባታ	136,843,310	-	-	-	136,843,310
				025	ሄልዝ ሳይንስ ሳይብረሪ	60,000,000	-	-	-	60,000,000
				030	የኢፓሮ ካምፓስ ውሃ ጉድጓድ ቁፋሮ	10,000,000	-	-	-	10,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግንዛቤ ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጽሑፍ
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				033	የማስተማሪያ ሆስፒታል ካንሰር ማዕከል	110,442,820	-	-	-	110,442,820
				034	ስፖርት አካዳሚ	10,000,000	-	-	-	10,000,000
319					ሲቪል ሰርቪስ ዩኒቨርሲቲ	650,000,000	-	-	-	650,000,000
	01				ሥራ አመራርና አስተዳደር	650,000,000	-	-	-	650,000,000
		01			ድጋፍና አገልግሎት መስጠት	650,000,000	-	-	-	650,000,000
			01		የዩኒቨርሲቲው ካፒታል ፕሮጀክት	650,000,000	-	-	-	650,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	9,909,000	-	-	-	9,909,000
				002	በአዲስ አበባ ለሰልጣኞች እና ለመምህራን መኖርያ ህንፃ ግንባታ	64,419,563	-	-	-	64,419,563
				009	በዋናው ግቢ የውሀ መስመር ዝርጋታ	48,937,240	-	-	-	48,937,240
				010	በዋናው ግቢ የቢሮ ህንጻ ግንባታ	100,000,000	-	-	-	100,000,000
				011	በዋናው ግቢ የአፈር ምርመራ ላብራቶሪ ግንባታ	1,062,187	-	-	-	1,062,187
				015	የመማሪያና መመገቢያ ህንጻ ግንባታ	425,672,010	-	-	-	425,672,010
321					የቴክኒክና ሙያ ስልጠና ሊንክ-ቲ-ቲ	360,000,000	-	-	-	360,000,000
	01				ሥራ አመራርና አስተዳደር	360,000,000	-	-	-	360,000,000
		01			ድጋፍና አገልግሎት መስጠት	360,000,000	-	-	-	360,000,000
			01		የቴክኒክና ሙያ ትምህርትና ሥልጠና ሊንክ-ቲ-ቲ ፕሮጀክቶች	360,000,000	-	-	-	360,000,000
				007	ለዳይ ሚኒስቴርና ለሰላሳ ጋርሜንት ምርክ ሾፕና ክለስ ሩም መገንባት	240,000,000	-	-	-	240,000,000
				008	የጊኒዌል ክፍለ ዞሙን የማህበረሰብ ትምህርት ቤት ግንባታ	120,000,000	-	-	-	120,000,000
324					የጋምቤላ ዩኒቨርሲቲ	925,000,000	-	-	-	925,000,000
	01				ሥራ አመራርና አስተዳደር	925,000,000	-	-	-	925,000,000
		01			ድጋፍና አገልግሎት መስጠት	925,000,000	-	-	-	925,000,000
			01		የጋምቤላ ዩኒቨርሲቲ ፕሮጀክቶች	925,000,000	-	-	-	925,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	48,500,000	-	-	-	48,500,000
				002	በዋናው ግቢ የስፖርት ማዘውተሪያ ቦታ ግንባታ	25,000,000	-	-	-	25,000,000
				003	በዋናው ግቢ የተማሪዎች መኝታ ቤቶች ግንባታ	26,000,000	-	-	-	26,000,000
				004	በዋናው ግቢ የመማሪያ ክፍሎች ግንባታ	80,000,000	-	-	-	80,000,000
				005	በዋናው ግቢ የተማሪዎች መመገቢያ አዳራሽና ኩሽና ግንባታ	19,000,000	-	-	-	19,000,000
				006	በዋናው ግቢ የላቦራቶሪ ግንባታ	100,000,000	-	-	-	100,000,000
				007	በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	25,000,000	-	-	-	25,000,000
				008	የመሰረተ ልማት ግንባታና ፋሲሊቲዎች ዝርጋታ	165,000,000	-	-	-	165,000,000
				014	በዋናው ግቢ የዘመናዊ ቤት-፤ የግቢ በርና የአጥር ስራ	60,000,000	-	-	-	60,000,000
				015	የቤት ውስጥ መቀት መቆጣጠሪያ (AC) ግንባታ	65,000,000	-	-	-	65,000,000
				018	በ2010 የተጀመሩ መሰረተ ልማት ግንባታ	6,000,000	-	-	-	6,000,000
				019	የአይ.ሲ.ቲ መሰረተ ልማት ግንባታ	100,000,000	-	-	-	100,000,000
				023	በዋናው ግቢ የተማሪዎች ክሊኒክ ግንባታ	75,000,000	-	-	-	75,000,000
				024	በዋናው ግቢ የተማሪዎች መጽሐፍ ቤቶች ግንባታ	4,000,000	-	-	-	4,000,000
				025	በዋናው ግቢ የተማሪዎች ልብስ ማጠቢያ ግንባታ	3,500,000	-	-	-	3,500,000
				026	በዋናው ግቢ የተማሪዎች መታጠቢያ ቤት ግንባታ	4,000,000	-	-	-	4,000,000
				027	የተማሪዎች መዝናኛ አዳራሽ ግንባታ	4,000,000	-	-	-	4,000,000
				031	የጥናትና ምርምር ማዕከል ግንባታ	8,000,000	-	-	-	8,000,000
				032	ናይሎቲክ የጥናት ማዕከል ግንባታ	5,000,000	-	-	-	5,000,000
				033	በዋናው ግቢ የጋራነኛ ግንባታ	20,000,000	-	-	-	20,000,000
				034	በዋናው ግቢ የመሰላለቢያ አዳራሽ	30,000,000	-	-	-	30,000,000
				035	በዋናው ግቢ ማተሚያ ቤት ግንባታ	5,000,000	-	-	-	5,000,000
				037	በዋናው ግቢ የላይብረሪ ግንባታ	6,000,000	-	-	-	6,000,000
				038	በዋናው ግቢ የቢሮ ግንባታ	6,000,000	-	-	-	6,000,000
				040	በግብርና ምርምር የዓሳ ልማትና ዶሮ ርባታ ፕሮጀክት	35,000,000	-	-	-	35,000,000
325					ቦረና ዩኒቨርሲቲ	875,000,000	-	-	-	875,000,000
	01				ሥራ አመራርና አስተዳደር	875,000,000	-	-	-	875,000,000
		01			ድጋፍና አገልግሎት መስጠት	875,000,000	-	-	-	875,000,000
			01		ቦረና ዩኒቨርሲቲ ፕሮጀክቶች	875,000,000	-	-	-	875,000,000
				002	2015 የተጀመሩ የሲሚናር ህንጻ ግንባታ	60,000,000	-	-	-	60,000,000
				003	በ2015 የተጀመሩ የአስተዳደር ህንፃ ግንባታ	225,000,000	-	-	-	225,000,000
				004	በ2015 የተጀመሩ የአንጀራ እና ዳቦ መጋገሪያ ግንባታ	5,000,000	-	-	-	5,000,000
				005	በ2015 የተጀመሩ የመመገቢያ አዳራሽ ግንባታ	5,000,000	-	-	-	5,000,000
				008	በ2015 የተጀመሩ የመምህራን መኖሪያ ህንፃዎች ግንባታ ብዛት 3	218,000,000	-	-	-	218,000,000
				009	በ2015 የሚጀመር የአንስሳት ማደለቢያና ዶሮ አርባታ	5,000,000	-	-	-	5,000,000
				012	በ2015 የተጀመሩ ላቦራቶሪ ህንፃ ግንባታ	30,000,000	-	-	-	30,000,000
				019	የምድረ ግቢ ልምላሜ እና ውበት ሥራ	10,000,000	-	-	-	10,000,000
				020	የአይ.ሲ.ቲ መሰረተ ልማት ሥራ	40,000,000	-	-	-	40,000,000
				021	በ2013 የተጀመሩ ስድስት የተማሪ መኝታ ቤት ግንባታ	147,000,000	-	-	-	147,000,000
				024	የዋና መሠረተ ልማት ግንባታ	100,000,000	-	-	-	100,000,000
				026	በ2013 የተጀመረ የ6 ኪ.ሜ ርቀት የአጥር ሥራ	30,000,000	-	-	-	30,000,000
326					አርሲ ዩኒቨርሲቲ	800,000,000	-	-	-	800,000,000
	01				ሥራ አመራርና አስተዳደር	800,000,000	-	-	-	800,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባሩ	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
		01			ድጋፍና አገልግሎት መስጠት	800,000,000	-	-	-	800,000,000
			01		የአርሲ ዩኒቨርሲቲ ፕሮጀክቶች	800,000,000	-	-	-	800,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	30,000,000	-	-	-	30,000,000
				002	በአሰላ የመማሪያ ክፍሎች ግንባታ	40,000,000	-	-	-	40,000,000
				003	በአሰላ የተማሪዎች የመኖሪያ ቤቶች ግንባታ	100,000,000	-	-	-	100,000,000
				004	በአሰላ የአስተዳደር ህንጻ ግንባታ	100,000,000	-	-	-	100,000,000
				005	በአሰላ የመሰረተ ልማት ግንባታ	100,000,000	-	-	-	100,000,000
				006	በአሰላ የቤተ መፅሐፍት ግንባታ	60,000,000	-	-	-	60,000,000
				013	በአሰላ አይሲቲ ፕሮጀክት	208,850,000	-	-	-	208,850,000
				014	በአሰላ የቆሻሻ ማስወገጃና ማባሪያ ግንባታ	61,150,000	-	-	-	61,150,000
				017	በአሰላ የደም ባንክ ህንጻ ግንባታ	100,000,000	-	-	-	100,000,000
327					ሰላሌ ዩኒቨርሲቲ	875,000,000	-	-	-	875,000,000
		01			ሥራ አመራርና አስተዳደር	875,000,000	-	-	-	875,000,000
			01		ድጋፍና አገልግሎት መስጠት	875,000,000	-	-	-	875,000,000
				01	የሰላሌ ዩኒቨርሲቲ ፕሮጀክቶች	875,000,000	-	-	-	875,000,000
				001	በ2010 የተጀመሩ ሶስት የተማሪዎች ማደሪያ እና አንድ የልብስ ማጠቢያ ግንባታ	5,500,000	-	-	-	5,500,000
				002	ሶስት የመማሪያ ክፍል ግንባታ	10,000,000	-	-	-	10,000,000
				003	2012 የተጀመሩ አራት የተማሪዎች ማደሪያ ግንባታ	8,000,000	-	-	-	8,000,000
				004	የመመዝገቢያ አዳራሽ እና ሁለት የላውንደሪ ህንጻ ግንባታ	5,000,000	-	-	-	5,000,000
				006	የፍላጎት ማከሚያ ግንባታ	65,000,000	-	-	-	65,000,000
				007	የዋና መሠረተ ልማት ግንባታ	50,000,000	-	-	-	50,000,000
				008	የውኃ አቅርቦት ሥራ	40,000,000	-	-	-	40,000,000
				009	የጤናና ሜዲካል ላብራቶሪ ህንጻ ግንባታ	115,000,000	-	-	-	115,000,000
				010	የጤና ሳይንስ ቤተመጽሀፍት ግንባታ	55,000,000	-	-	-	55,000,000
				011	የመምህራን ቢሮ ህንጻ ግንባታ	101,430,000	-	-	-	101,430,000
				012	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	5,400,000	-	-	-	5,400,000
				013	በዋናው ግቢ ሁለት የተማሪዎች ማደሪያ ግንባታ	61,000,000	-	-	-	61,000,000
				014	በአበባች ጉብና ካምፓስ ለጤናና ሜዲካል ሳይንስ ተማሪዎች የመመዝገቢያ አዳራሽ ግንባታ	18,000,000	-	-	-	18,000,000
				015	በአበባች ጉብና ካምፓስ ለጤናና ሜዲካል ሳይንስ ተማሪዎች መኝታ ቤት ግንባታ	20,500,000	-	-	-	20,500,000
				018	ለተጠናቀቁ ህንጻዎች የውስጥ እቃ ማሟያ	70,000,000	-	-	-	70,000,000
				020	በዋናው ግቢ የመምህን መኖሪያ ግንባታ	10,000,000	-	-	-	10,000,000
				022	መልቲ ፕሮፐርት ህንጻ እና ሴንትራል ቤተመጽሀፍት ግንባታ ማጠናቀቂያ	56,170,000	-	-	-	56,170,000
				024	በገንዳ ፈርዳ ካምፓስ የወተት ላሞች ዘር ማበልጸጊያ የምርምር ማእከል ግንባታ	35,000,000	-	-	-	35,000,000
				025	አበባች ጉብና ካምፓስ ለጤናና ሜዲካል ሳይንስ መማሪያ ክፍል ተማሪዎች ግንባታ	52,000,000	-	-	-	52,000,000
				027	የሰላሌ ፈረስ ዝርያ ማጻቀያና የዘር ማበልጸጊያ ምርምር ማእከል ላብራቶሪ ግንባታ	25,000,000	-	-	-	25,000,000
				030	የአይሲቲ መሰረተልማት ዝርጋታ በሁሉም ካምፖች	67,000,000	-	-	-	67,000,000
328					አዳ ቡልቱም ዩኒቨርሲቲ	775,000,000	-	-	-	775,000,000
		01			ሥራ አመራርና አስተዳደር	775,000,000	-	-	-	775,000,000
			01		ድጋፍና አገልግሎት መስጠት	775,000,000	-	-	-	775,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	3,220,000	-	-	-	3,220,000
				002	በዋናው ግቢ ቤተ-መጽሐፍት ግንባታ	440,000	-	-	-	440,000
				003	በዋናው ግቢ ሁለት ቤተ-መከራ ግንባታ	303,000	-	-	-	303,000
				004	በዋናው ግቢ የተማሪዎች ማደሪያ እና ልብስ ማጠቢያ ግንባታ	413,000	-	-	-	413,000
				005	በዋናው ግቢ የዋና መጋዘን ግንባታ	233,000	-	-	-	233,000
				006	በዋናው ግቢ ሴሚናር ሆል ግንባታ	512,000	-	-	-	512,000
				011	በዋናው ግቢ የመማሪያ ክፍል ግንባታ	48,097,000	-	-	-	48,097,000
				012	በዋናው ግቢ የመመዝገቢያ አዳራሽ ግንባታ	931,000	-	-	-	931,000
				016	በዋናው ግቢ የተማሪዎች ማደሪያ ግንባታ	50,000,000	-	-	-	50,000,000
				031	በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	322,000	-	-	-	322,000
				033	በ2015 የተጀመረ የሌክቸር ሆል ግንባታ	26,483,000	-	-	-	26,483,000
				034	በ2015 የተጀመረ የኬሚካል ምጋዘን ግንባታ	500,000	-	-	-	500,000
				035	በ2015 የተጀመረ የሴሚናር ህንጻ ግንባታ	25,000,000	-	-	-	25,000,000
				036	በ2015 የተጀመረ የቤተመከራ ግንባታ	161,341,000	-	-	-	161,341,000
				039	በ2015 የተጀመረ የተማሪ መኝታ ቤት ግንባታ	37,065,000	-	-	-	37,065,000
				040	በ2015 የተጀመረ የኦዲተርየም ግንባታ	100,000,000	-	-	-	100,000,000
				041	በ2015 የተጀመረ የመምህራን መኖሪያ ህንጻ ግንባታ	200,000,000	-	-	-	200,000,000
				042	ዋና የአስተዳደር ህንጻ ግንባታ	49,140,000	-	-	-	49,140,000
				043	የመሰረተ ልማት ሥራ	49,000,000	-	-	-	49,000,000
				045	የውሀ መሰረተ ልማት ሥራ	22,000,000	-	-	-	22,000,000
329					ደምቢ ዶሎ ዩኒቨርሲቲ	775,000,000	-	-	-	775,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባሩ	የዓመት ቁጥር	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
	01				ሥራ አመራርና አስተዳደር	775,000,000	-	-	-	775,000,000
		01			ድጋፍና አገልግሎት መስጠት	775,000,000	-	-	-	775,000,000
				005	በዋናው ግቢ የውኃ አቅርቦት ሥራ	100,000,000	-	-	-	100,000,000
				009	በዋናው ግቢ የፍላጎት ማከሚያ ግንባታ	205,000,000	-	-	-	205,000,000
				011	በዋናው ግቢ ሴሚናር ብሎክ ግንባታ	3,000,000	-	-	-	3,000,000
				012	መለስተኛ የስፖርት ማዘውተሪያ ግንባታ	4,000,000	-	-	-	4,000,000
				015	በዋና ግቢ የመመረቁኛ አዳራሽ ግንባታ	10,000,000	-	-	-	10,000,000
				017	በዋናው ግቢ የተማሪዎች ማደሪያ ክፍል ግንባታ	5,000,000	-	-	-	5,000,000
				019	በዋናው ግቢ የአስተዳደር ህንፃ ግንባታ	5,000,000	-	-	-	5,000,000
				021	የመምህራን መኖሪያ ህንጻ ግንባታ	100,000,000	-	-	-	100,000,000
				023	በዋናው ግቢ የወርክሾች ግንባታ	141,000,000	-	-	-	141,000,000
				024	በዋናው ግቢ የአይሲቲ መሰረተ ልማት ዝርጋታ	120,000,000	-	-	-	120,000,000
				029	የተማሪ መማሪያ ግንባታ	5,000,000	-	-	-	5,000,000
				030	ዋናው የአስተዳደር ህንፃ ግንባታ	20,000,000	-	-	-	20,000,000
				039	በዋናው ግቢ የላቦራቶሪ ህንጻ	30,000,000	-	-	-	30,000,000
				040	በዋናው ግቢ የላይብረሪ ህንጻ	25,000,000	-	-	-	25,000,000
				043	የመምህራን መኖሪያ ህንጻ ግንባታ	2,000,000	-	-	-	2,000,000
357					ቀብረደሀር ዩኒቨርሲቲ	775,000,000	-	-	-	775,000,000
	01				ሥራ አመራርና አስተዳደር	775,000,000	-	-	-	775,000,000
		01			ድጋፍና አገልግሎት መስጠት	775,000,000	-	-	-	775,000,000
				004	በዋናው ግቢ የዋና መሠረተ ልማት ግንባታ	65,000,000	-	-	-	65,000,000
				006	በ2012 የተጀመሩ አራት የዶሮሚተሪ ሕንፃ ግንባታ	45,000,000	-	-	-	45,000,000
				010	በዋናው ግቢ የምርምር ማዕከል ግንባታ	31,310,720	-	-	-	31,310,720
				011	በዋናው ግቢ የመምህራን መኖሪያ ቤት ግንባታ	167,888,170	-	-	-	167,888,170
				012	በዋናው ግቢ የተማሪዎችና የመምህራን አገልግሎት ማዕከል	54,164,800	-	-	-	54,164,800
				013	በዋናው ግቢ የአስተዳደር ህንፃ ግንባታ	105,694,440	-	-	-	105,694,440
				014	በዋናው ግቢ አጥር ስራ	15,685,300	-	-	-	15,685,300
				017	በዋናው ግቢ የተማሪዎች መማሪያ ክፍል ግንባታ	178,394,890	-	-	-	178,394,890
				020	የአይሲቲ ማከከል ግንባታ	111,861,680	-	-	-	111,861,680
358					ጂዝ ዩኒቨርሲቲ	825,000,000	-	-	-	825,000,000
	01				ሥራ አመራርና አስተዳደር	825,000,000	-	-	-	825,000,000
		01			ድጋፍና አገልግሎት መስጠት	825,000,000	-	-	-	825,000,000
				001	በ2010 የተጀመሩ ሶስት የተማሪዎች ማደሪያ እና ልብስ ማጠቢያ ግንባታ	70,000,001	-	-	-	70,000,001
				004	የዋና መሠረተ ልማት ግንባታ	24,000,001	-	-	-	24,000,001
				007	በ2012 የተጀመሩ ሁለት የመማሪያ ሕንፃ ግንባታ	5,481,479	-	-	-	5,481,479
				008	የመመገቢያ አዳራሽ እና ሁለት የልብስ ማጠቢያ ግንባታ	6,658,358	-	-	-	6,658,358
				009	የፍላጎት ማከሚያ ግንባታ	245,000,000	-	-	-	245,000,000
				010	በዋናው ግቢ የአስተዳደር ሕንፃ ግንባታ	10,000,000	-	-	-	10,000,000
				012	ሁለት የመግቢያ በር ግንባታ	60,000,000	-	-	-	60,000,000
				014	ሁለት የማኅበራዊ እንክሳት ጤና ክሊኒክ ግንባታ	9,000,000	-	-	-	9,000,000
				016	የአዲተርየም ግንባታ	74,000,000	-	-	-	74,000,000
				017	በዋና ግቢ የሌክቸር ሆል ግንባታ	400,000	-	-	-	400,000
				018	በዋና ግቢ የሴሚናር ሆል ግንባታ	20,000,000	-	-	-	20,000,000
				024	በዋናው ግቢ የመምህራን መኖሪያ ቤት ግንባታ	76,960,161	-	-	-	76,960,161
				025	በዋና ግቢ የላንድስኬፒንግ ሥራ	48,000,000	-	-	-	48,000,000
				027	በዋናው ግቢ የውስጥ ለውስጥ መንገድ ሥራ	88,000,000	-	-	-	88,000,000
				029	በዋናው ካምፓስ የጥልቅ ውሃ ቁፋሮ	7,500,000	-	-	-	7,500,000
				032	በ2015 የተጀመሩ የመምህራን መኖሪያ ቤት ግንባታ	80,000,000	-	-	-	80,000,000
362					ኮተቤ የትምህርት ዩኒቨርሲቲ	750,000,000	-	-	-	750,000,000
	01				ሥራ አመራርና አስተዳደር	750,000,000	-	-	-	750,000,000
		01			ድጋፍ እና አገልግሎት መስጠት	750,000,000	-	-	-	750,000,000
				001	የተማሪዎች አገልግሎት ህንጻ ግንባታ	100,000,000	-	-	-	100,000,000
				002	የተማሪዎች መመገቢያ እና ኪችን ግንባታ	80,000,000	-	-	-	80,000,000
				003	የተማሪዎች ክሊኒክ ግንባታ	40,000,000	-	-	-	40,000,000
				004	አዲስ የውሃ መስመር ዝርጋታ	45,000,000	-	-	-	45,000,000
				005	የትምህርትና የማህበራዊ ሳይንስ ፋክሊቲ ኮምፕሌክስ ህንፃ ግንባታ	100,000,000	-	-	-	100,000,000
				006	የተማሪዎች ማደሪያ ህንፃ ግንባታ	200,000,000	-	-	-	200,000,000
				007	የቋንቋ እና ስነስሳ ህንፃ ዲዛይን	10,000,000	-	-	-	10,000,000
				008	ዳታ ሴንተር ምስረታ	100,000,000	-	-	-	100,000,000
				013	የዋናው ግቢ አጥር እና የመግቢያ በሮች ግንባታ	75,000,000	-	-	-	75,000,000
364					ራያ ዩኒቨርሲቲ	850,000,000	-	-	-	850,000,000
	01				ሥራ አመራርና አስተዳደር	850,000,000	-	-	-	850,000,000
		01			ድጋፍና አገልግሎት መስጠት	850,000,000	-	-	-	850,000,000
				002	በዋናው ግቢ የመማሪያ ክፍል ግንባታ	7,000,000	-	-	-	7,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባር	ዓላማ	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				004	የዋና መሠረተ ልማት ግንባታ	157,000,000	-	-	-	157,000,000
				010	በዋናው ግቢ የአስተዳደር ሕንፃ ግንባታ	363,000,000	-	-	-	363,000,000
				011	በዋናው ግቢ የተማሪዎች ክለኒክ ግንባታ	30,000,000	-	-	-	30,000,000
				015	በዋናው ግቢ የሕፃናት ማቆያ ሕንፃ ግንባታ	10,000,000	-	-	-	10,000,000
				017	በዋናው ግቢ የመምህራን መኖሪያ ህንፃ ግንባታ	213,000,000	-	-	-	213,000,000
				019	በዋናው ግቢ የተማሪ ማደሪያ ግንባታ	70,000,000	-	-	-	70,000,000
365					መቅደላ አምባ ዩኒቨርሲቲ	825,000,000	-	-	-	825,000,000
	01				ሥራ አመራርና አስተዳደር	825,000,000	-	-	-	825,000,000
		01			ድጋፍና አገልግሎት መስጠት	825,000,000	-	-	-	825,000,000
			01		መቅደላ አምባ ዩኒቨርሲቲ ካፒታል ፕሮጀክቶች	825,000,000	-	-	-	825,000,000
				003	የመስራተ ልማት ግንባታ	100,710,175	-	-	-	100,710,175
				006	ቱሉ አወሊያ በ2012 የተጀመሩ ሁለት ዶርሚተሪ ሕንፃዎች ግንባታ	25,342,150	-	-	-	25,342,150
				007	መካነ ሰላም በ2012 የተጀመሩ ሁለት ዶርሚተሪ ሕንፃዎች ግንባታ	14,440,502	-	-	-	14,440,502
				008	መቅደላ አምባ የመመገቢያ አዳራሽ ግንባታ	50,642,773	-	-	-	50,642,773
				017	መቅደላ አምባ እና ቱሉ አወሊያ ICT ማዕከል	25,000,000	-	-	-	25,000,000
				027	ቱሉ አወሊያ የመመገቢያ አዳራሽ ግንባታ	50,642,773	-	-	-	50,642,773
				029	ቱሉ አወሊያ አራት ዶርሚተሪዎች ግንባታ	14,158,282	-	-	-	14,158,282
				030	መካነሰላም አራት ዶርሚተሪዎች ግንባታ	50,000,000	-	-	-	50,000,000
				031	ቱሉ አወሊያ ሁለት የተማሪዎች ልብስ ማጠቢያ ግንባታ	3,726,000	-	-	-	3,726,000
				032	መካነሰላም ሁለት የተማሪዎች ልብስ ማጠቢያ ግንባታ	1,647,440	-	-	-	1,647,440
				034	ቱሉ አወሊያ ሁለት ሴሚናሮች ግንባታ	11,717,311	-	-	-	11,717,311
				035	መካነሰላም ካምፖስ ሁለት ሴሚናሮች ግንባታ	16,912,594	-	-	-	16,912,594
				037	ቱሉ አወሊያና መካነ ሰላም አራት የመምህራን መኖሪያ ግንባታ	175,000,000	-	-	-	175,000,000
				045	ቱሉ አወሊያ ካምፖስ የዋና ቢሮ ሥራ	25,000,000	-	-	-	25,000,000
				046	መካነሰላም ካምፖስ የዋና ቢሮ ሥራ	25,000,000	-	-	-	25,000,000
				049	ቱሉ አወሊያ ካምፖስ አንድ የኢንጂነሪንግ ወርክሾፕ ግንባታ	7,500,000	-	-	-	7,500,000
				050	ቱሉ አወሊያ ካምፖስ አንድ አይሲቲ ኮምፕሌክስ ግንባታ	25,000,000	-	-	-	25,000,000
				053	ቱሉ አወሊያ ና መካነሰላም ካምፖስ የፍላጎት ማከሚያ ግንባታ	45,000,000	-	-	-	45,000,000
				054	ቱሉ አወሊያ ካምፖስ የፍላጎት ማከሚያ ግንባታ	45,000,000	-	-	-	45,000,000
				055	ዳታ ሴንተር ዋን ካርድ ሲስተምና ሲሲቲቪ ካሜራ	25,560,000	-	-	-	25,560,000
				057	ቱሉ አወሊያና መካነሰላም ካምፖስ 2 የህጻናት ማቆያ ግንባታ	10,000,000	-	-	-	10,000,000
				058	መካነሰላም ካምፖስ የህጻናት ማቆያ ግንባታ	10,000,000	-	-	-	10,000,000
				059	ቱሉ አወሊያና መካነ ሰላም ካምፖስ መጠጥ ውሃ ዝርጋታ	67,000,000	-	-	-	67,000,000
366					ደባርቅ ዩኒቨርሲቲ	775,000,000	-	-	-	775,000,000
	01				ሥራ አመራርና አስተዳደር	775,000,000	-	-	-	775,000,000
		01			ድጋፍና አገልግሎት መስጠት	775,000,000	-	-	-	775,000,000
				004	የዋና መስራተ ልማት ግንባታ	80,000,000	-	-	-	80,000,000
				009	የፍላጎት ማከሚያ ግንባታ	133,000,000	-	-	-	133,000,000
				010	የመምህራን ቢሮ ግንባታ	40,000,000	-	-	-	40,000,000
				011	ሁለት የመግቢያ ቢሮ ግንባታ	20,000,000	-	-	-	20,000,000
				013	የዋና ቢሮ ግንባታ	100,000,000	-	-	-	100,000,000
				014	የሌክቸር ሆል ህንፃ ግንባታ	65,000,000	-	-	-	65,000,000
				015	ሁለት አቀፍ የመሰብሰቢያ ህንፃ ግንባታ	130,000,000	-	-	-	130,000,000
				016	የኢንፎርሜሽን ኮሚኒኬሽን ሴንተር ህንፃ ግንባታ	77,000,000	-	-	-	77,000,000
				018	ሁለት የልብስ ማጠቢያ ግንባታ	3,000,000	-	-	-	3,000,000
				019	የአጥር ስራ	52,000,000	-	-	-	52,000,000
				024	የጥልቅ ውሀ ጉድጓድ ቁፋሮ እና የመስመር ዝርጋታ	75,000,000	-	-	-	75,000,000
367					እንጅባራ ዩኒቨርሲቲ	825,000,000	-	-	-	825,000,000
	01				ሥራ አመራርና አስተዳደር	825,000,000	-	-	-	825,000,000
		01			ድጋፍና አገልግሎት መስጠት	825,000,000	-	-	-	825,000,000
			01		የእንጅባራ ዩኒቨርሲቲ ፕሮጀክቶች	825,000,000	-	-	-	825,000,000
				012	በዋናው ግቢ የመስራተ ልማት ግንባታ ምዕራፍ ሁለት	189,000,000	-	-	-	189,000,000
				016	በዋናው ግቢ የአዳራሽ ህንፃ ግንባታ	255,000,000	-	-	-	255,000,000
				020	ሁለት የተማሪዎች ማደሪያ ግንባታ	20,000,000	-	-	-	20,000,000
				021	በዋናው ግቢ በ2015 የተጀመሩ የመምህራን መኖሪያ ቤት ግንባታ	110,000,000	-	-	-	110,000,000
				022	በ2015 የተጀመሩ የመማሪያ ክፍል ግንባታ	83,000,000	-	-	-	83,000,000
				026	የመምህራን ካፌ ግንባታ	28,000,000	-	-	-	28,000,000
				032	ቤተ መፃሕፍት ግንባታ	80,000,000	-	-	-	80,000,000
				033	ቤተ-መብራ ግንባታ	60,000,000	-	-	-	60,000,000
368					ቦንጋ ዩኒቨርሲቲ	825,000,000	-	-	-	825,000,000
	01				ሥራ አመራርና አስተዳደር	825,000,000	-	-	-	825,000,000
		01			ድጋፍና አገልግሎት መስጠት	825,000,000	-	-	-	825,000,000
				004	መሠረተ ልማት ግንባታ	1,705,340	-	-	-	1,705,340
				005	የውኃ አቅርቦት ግንባታ ሥራ	1,723,713	-	-	-	1,723,713
				009	የፍላጎት ማከሚያ ግንባታ	69,660,001	-	-	-	69,660,001

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጽሑፍ
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				010	በዋናው ግቢ የቢሮ ሕንፃ ግንባታ	202,932	-	-	-	202,932
				011	በዋናው ግቢ ሊክቸር ቦል ግንባታ	193,041	-	-	-	193,041
				014	በዋናው ግቢ የመስጠብያ አዳራሽ ሕንፃ ግንባታ	145,867,590	-	-	-	145,867,590
				018	በዋናው ግቢ የቤተመፅሐፍት ሕንፃ ግንባታ	558,409	-	-	-	558,409
				019	በዋናው ግቢ የቤተመክራ ሕንፃ ግንባታ	6,458,739	-	-	-	6,458,739
				020	በዋናው ግቢ የወርክሾፕ ሕንፃ ግንባታ	982,695	-	-	-	982,695
				023	በዋናው ግቢ የመምህራን መኖሪያ ሕንፃ ግንባታ	34,859,827	-	-	-	34,859,827
				024	የICT መሰረተ ልማት ዝርጋታ	72,151,282	-	-	-	72,151,282
				025	በዋናው ግቢ ሶስት የተማሪዎች ማደሪያ ሕንፃ ግንባታ	16,552,940	-	-	-	16,552,940
				026	በዋናው ግቢ የተማሪዎች መማሪያ ሕንፃ ግንባታ	1,076,740	-	-	-	1,076,740
				027	በ2015 የተጀመረ ዋናው ግቢ የአንስሳት ህክምና ክሊኒክ ሕንፃ ግንባታ	2,587,973	-	-	-	2,587,973
				030	በ2015 የተጀመሩ ዋናው ግቢ የወርክሾፕ ሕንፃ ግንባታ	3,200,000	-	-	-	3,200,000
				031	በ2015 የተጀመሩ ዋናው ግቢ የቤተመክራ ሕንፃ ግንባታ	3,200,000	-	-	-	3,200,000
				032	በ2015 የተጀመሩ ዋናው ግቢ የኮምፕሌክስ ሕንፃ ግንባታ	9,600,000	-	-	-	9,600,000
				034	በ2015 የተጀመሩ የመማሪያ ቦታዎች ሕንፃ ግንባታ	157,616,263	-	-	-	157,616,263
				035	በ2015 የተጀመሩ የአስተዳደር ሕንፃ ግንባታ	147,596,278	-	-	-	147,596,278
				037	በ2015 የተጀመሩ አራት የምርምር ማእከላት ግንባታ	138,837,339	-	-	-	138,837,339
				039	በ2015 የተጀመሩ የቤተመፅሐፍት ሕንፃ ግንባታ	4,467,275	-	-	-	4,467,275
				041	የዋና ባር ግንባታ	2,000,000	-	-	-	2,000,000
				042	በዋናው ግቢ የውሀ ማጠራቀሚያ ግንባታ	3,901,623	-	-	-	3,901,623
369					ወራሴ ዩኒቨርሲቲ	775,000,000	-	-	-	775,000,000
	01				ሥራ አመራርና አስተዳደር	775,000,000	-	-	-	775,000,000
		01			ድጋፍና አገልግሎት መስጠት	775,000,000	-	-	-	775,000,000
			00		የወራሴ ዩኒቨርሲቲ ፕሮጀክቶች	775,000,000	-	-	-	775,000,000
				004	የዋና መሠረተ ልማት ግንባታ	30,000,000	-	-	-	30,000,000
				005	የውሀ ጉድጓድ ቁፋሮ	15,000,000	-	-	-	15,000,000
				007	በዋናው ግቢ የአዲተሪዎች ህንፃ ግንባታ	60,000,000	-	-	-	60,000,000
				008	የመምህራን መኖሪያ ሕንፃ ግንባታ	15,000,000	-	-	-	15,000,000
				009	የፍላጎት ማከማቻ ግንባታ	128,550,000	-	-	-	128,550,000
				010	በዋናው ግቢ የመመገቢያ አዳራሽ ግንባታ	10,900,000	-	-	-	10,900,000
				011	በዋናው ግቢ የዋና ባር ግንባታ	55,000,000	-	-	-	55,000,000
				014	በዋናው ግቢ የመጋዘን ግንባታ	5,000,000	-	-	-	5,000,000
				015	በዋናው ግቢ የአስተዳደር ሕንፃ ግንባታ	5,000,000	-	-	-	5,000,000
				017	በዋናው ግቢ የቤተ መክራ ሕንፃ ግንባታ ማጠናቀቂያ ሥራ	550,000	-	-	-	550,000
				018	በዋናው ግቢ የሶስት የተማሪዎች ማደሪያ ሕንፃ ግንባታ	100,000,000	-	-	-	100,000,000
				019	በዋናው ግቢ የሶስት የመማሪያ ክፍሎች ግንባታ	80,000,000	-	-	-	80,000,000
				022	በዋናው ግቢ የአስተዳደር ሕንፃ ግንባታ	175,000,000	-	-	-	175,000,000
				024	በዋናው ግቢ የቤተ መፅሐፍት ሕንፃ ግንባታ	15,000,000	-	-	-	15,000,000
				026	የግቢ ላንድስኬፕ ሥራዎች	50,000,000	-	-	-	50,000,000
				030	ዳታ ሴንተር ግንባታ እና ኢንስታሌሽን	30,000,000	-	-	-	30,000,000
371					አርባ ምንጭ ዩኒቨርሲቲ	850,000,000	-	-	-	850,000,000
	01				ሥራ አመራርና አስተዳደር	850,000,000	-	-	-	850,000,000
		01			ድጋፍና አገልግሎት መስጠት	850,000,000	-	-	-	850,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	90,000,000	-	-	-	90,000,000
				002	በፈራራል ሆስፒታል የትራንስፖርት ፕላን ግንባታ	120,000,000	-	-	-	120,000,000
				003	የማስተማሪያ ሪፌራል ሆስፒታል ግንባታ	120,000,000	-	-	-	120,000,000
				004	የጫሞ ካምፓስ የድህረ ምረቃ መማሪያ ክፍሎች	20,000,000	-	-	-	20,000,000
				005	የአባይ ካምፓስ ሁለተኛ አዳራሽ	50,000,000	-	-	-	50,000,000
				009	የቴክኖሎጂ ኢንክቲቲቲቲ የተማሪዎች መማሪያ ክፍል ግንባታ	50,000,000	-	-	-	50,000,000
				010	የጫሞ ካምፓስ የተማሪዎች መማሪያ ክፍል ግንባታ	6,370,260	-	-	-	6,370,260
				011	የጫሞ ካምፓስ መምህራን ቢሮ ግንባታ	2,080,200	-	-	-	2,080,200
				012	የአባይ ካምፓስ መምህራን ቢሮ ግንባታ	10,179,280	-	-	-	10,179,280
				013	የትሮፒካል በሽታዎች ኮምፕሌክስ ላቦራቶሪ ግንባታ	45,000,000	-	-	-	45,000,000
				014	በተፈጥሮ ማደንከ ኮሌጅ መማሪያ ክፍሎች ግንባታ	20,000,000	-	-	-	20,000,000
				015	በጤና ማደንከ ኮሌጅ የቤተመጻህፍት ግንባታ	45,000,000	-	-	-	45,000,000
				018	በላውላ ካምፓስ የተማሪዎች ማደሪያ ግንባታ	40,000,000	-	-	-	40,000,000
				019	በቢዝነስና ኢኮኖሚክስ ኮሌጅ የተማሪዎች ማደሪያ ህንጻ ግንባታ	35,000,000	-	-	-	35,000,000
				021	የህክምና ዶክተራት ተማሪዎች ማደሪያ ግንባታ	50,000,000	-	-	-	50,000,000
				023	ጫሞ ካምፓስ የጂኦግራፊ ቤተ መክራ ማዕከል ግንባታ	6,370,260	-	-	-	6,370,260
				026	በላውላ ካምፓስ የመማሪያ ክፍል ግንባታ	40,000,000	-	-	-	40,000,000
				033	የሆስፒታል መሳሪያዎች ማስቀመጫ ግንባታ	100,000,000	-	-	-	100,000,000
372					ጎንደር ዩኒቨርሲቲ	950,000,000	-	-	-	950,000,000
	01				ሥራ አመራርና አስተዳደር	950,000,000	-	-	-	950,000,000
		01			ድጋፍና አገልግሎት መስጠት	950,000,000	-	-	-	950,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	44,000,000	-	-	-	44,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባሩ	ዓመት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				002	በአኢ ቱዎድሮስ ግቢ የተፈጥሮ ሳይንስ ላብራቶሪ ግንባታ	61,500,000	-	-	-	61,500,000
				003	በአኢ ፋሲል ግቢ የስፓርት ማዘውተሪያ ስታዲየም ግንባታ	48,500,000	-	-	-	48,500,000
				007	በግብርና ፋካልቲ ግሪን ሀውስ ግንባታ	41,000,000	-	-	-	41,000,000
				008	በህክምና ጤና ሳይንስ ኮሌጅ የጂምናዚየም ግንባታ	500,000	-	-	-	500,000
				009	በማራኪ ግቢ የመስብሰቢያ ኮምፕሌክስ አዳራሽ ግንባታ	50,000,000	-	-	-	50,000,000
				010	አኢ ቱዎድሮስ ግቢ ኢንፎርሜሽንና ኮሙኒኬሽን ቴክኖሎጂ ኮምፕሌክስ ህንጻ ግንባታ	50,000,000	-	-	-	50,000,000
				012	የካንሰር ህክምና አገልግሎት መስጫ ማዕከል ግንባታ	57,700,000	-	-	-	57,700,000
				016	በአኢ ፋሲል ግቢ የቴክኖሎጂ ፋካልቲ ወርክሾፕ ግንባታ	50,000,000	-	-	-	50,000,000
				017	በአኢ ፋሲል ግቢ የቴክኖሎጂ ላብራቶሪ ግንባታ	250,000	-	-	-	250,000
				018	በሆስፒታል የፕሪክሊኒካል ላብራቶሪ ግንባታ	15,000,000	-	-	-	15,000,000
				021	በአኢ ፋሲል ግቢ የቴክኖሎጂ ኢንስቲትዩት ሌክቸር ሆል ግንባታ	66,200,000	-	-	-	66,200,000
				027	አኢ ቱዎድሮስ ግቢ የአንስላት ህክምና ሆስፒታል	64,550,000	-	-	-	64,550,000
				033	በሪፈራል ሆስፒታል የአክሲዮን ማምረቻ ማዕከል	65,000,000	-	-	-	65,000,000
				034	ለተጠናቀቁ ፕሮጀክቶች ቋሚ ዕቃና መሳሪያ ግዥ	147,000,000	-	-	-	147,000,000
				035	ሶስት የተማሪዎች ክሊኒክ ህንጻዎች ግንባታ	30,000,000	-	-	-	30,000,000
				038	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ስራዓት መትከል	73,800,000	-	-	-	73,800,000
				040	የውስጥ ደቁና የህጻናት ህክምና ሪፈራል ሆስፒታል ማጠናቀቂያ	10,000,000	-	-	-	10,000,000
				041	የቀዶ ጥገናና የአካቶች ህክምና ሪፈራል ሆስፒታል ማጠናቀቂያ	75,000,000	-	-	-	75,000,000
373					አጭር ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ	1,200,000,000	-	-	-	1,200,000,000
	01				ሥራ አመራርና አስተዳደር	1,200,000,000	-	-	-	1,200,000,000
		01			ድጋፍና አገልግሎት መስጠት	1,200,000,000	-	-	-	1,200,000,000
			01		ካፒታል ፕሮጀክቶች	1,200,000,000	-	-	-	1,200,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	160,000,000	-	-	-	160,000,000
				002	የጥናትና ምርምር ፓርክ ግንባታ	228,000,000	-	-	-	228,000,000
				008	የመጠጥ ውሃ አቅርቦት ስራ	82,000,000	-	-	-	82,000,000
				009	የመሬት ገዕታ ማስተካከልና የግቢ ውበት ሥራ	50,000,000	-	-	-	50,000,000
				010	የGIZ ህንጻዎች ዕድሳት	25,000,000	-	-	-	25,000,000
				013	የኮሙዩኒቲ ትምህርት ቤት	10,000,000	-	-	-	10,000,000
				018	የሁለገብ አዳራሽ ህንጻ ማጠናቀቂያ	300,000,000	-	-	-	300,000,000
				020	የካብር ህንጻዎች ጥገና እና ስማርት መሣሪያ ክፍሎች ግንባታ	250,000,000	-	-	-	250,000,000
				022	ለተጠናቀቁ ፕሮጀክቶች ቋሚ ዕቃ	95,000,000	-	-	-	95,000,000
374					የዲላ ዩኒቨርሲቲ	800,000,000	-	-	-	800,000,000
	01				ሥራ አመራርና አስተዳደር	800,000,000	-	-	-	800,000,000
		01			ድጋፍና አገልግሎት መስጠት	800,000,000	-	-	-	800,000,000
			00		ካፒታል ፕሮጀክቶች	800,000,000	-	-	-	800,000,000
				002	ሪፈራል የማስተማሪያ ሆስፒታል	266,000,000	-	-	-	266,000,000
				005	ለተጠናቀቁ ፕሮጀክቶች ቋሚ ዕቃ	233,000,000	-	-	-	233,000,000
				006	የፍላጎት ቆሻሻ ማከማቻ	100,000,000	-	-	-	100,000,000
				008	የምርምርና ድህረ ምረቃ ፕሮግራም ማስተማሪያ ህንጻ ግንባታ	10,000,000	-	-	-	10,000,000
				009	የኢንጂነሪንግና ቴክኖሎጂ ኮሌጅ አራት ተማሪዎች መማሪያ ህንጻ ግንባታ	2,000,000	-	-	-	2,000,000
				011	የመምህራንና ሰራተኞች መኖሪያ ህንጻ ግንባታ	2,000,000	-	-	-	2,000,000
				012	ኢንጂነሪንግና ቴክኖሎጂ ኮሌጅ መጋዘን ግንባታ	1,000,000	-	-	-	1,000,000
				013	የጤና ሳይንስ ኮሌጅ መመገቢያ አዳራሽ	5,000,000	-	-	-	5,000,000
				014	በጤና ሳይንስ ካምፓስ የሴት ተማሪዎች G+4 ዶሮሚቲሪ ግንባታ	5,000,000	-	-	-	5,000,000
				015	ኢንጂነሪንግና ቴክኖሎጂ ኮሌጅ የሴት ተማሪዎች መኝታ ቤት ጂ+4 ግንባታ	100,000,000	-	-	-	100,000,000
				016	በዋናው ግቢ የተማሪዎች መማሪያ ህንጻ ጂ+5 ግንባታ	10,000,000	-	-	-	10,000,000
				018	ኢንጂነሪንግና ቴክኖሎጂ ኮሌጅ መመገቢያ አዳራሽ	1,000,000	-	-	-	1,000,000
				023	ውስጥ ለውስጥ መንገድና የሳይት ስራ	50,000,000	-	-	-	50,000,000
				024	የውሃ ጉድጓድ ቁፋሮና መስመር ዝርጋታ	5,000,000	-	-	-	5,000,000
				025	የቤተ መዕረሻ ጂ+2 ግንባታ	5,000,000	-	-	-	5,000,000
				026	በአዳዲስ ግቢ የስፖርት ማዘውተሪያ ግንባታ	5,000,000	-	-	-	5,000,000
377					ድሬዳዋ ዩኒቨርሲቲ	750,000,000	-	-	-	750,000,000
	01				ሥራ አመራርና አስተዳደር	750,000,000	-	-	-	750,000,000
		01			ድጋፍና አገልግሎት መስጠት	750,000,000	-	-	-	750,000,000
			01		ዩኒቨርሲቲ ፕሮጀክት	750,000,000	-	-	-	750,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	12,000,000	-	-	-	12,000,000
				003	በዋናው ግቢ የአስዳደር ህንጻ ማጠናቀቂያ	75,000,000	-	-	-	75,000,000
				004	በዋናው ግቢ የመማሪያ ክፍል ግንባታ	75,000,000	-	-	-	75,000,000
				007	ለተጠናቀቁ ለወርክሾፕ ለቋሚ ዕቃና መሳሪያ ግዥ	57,940,000	-	-	-	57,940,000
				010	በዋናው ግቢ የሳይብራሪ ግንባታ	123,000,000	-	-	-	123,000,000
				011	በዋናው ግቢ የተማሪ ክሊኒክ ግንባታ	10,000,000	-	-	-	10,000,000
				012	የመሰረተ ልማት ዝርጋታ	20,000,000	-	-	-	20,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				013	በዋናው ግቢ የጉርፍ መከላከያ ግንባታ	10,000,000	-	-	-	10,000,000
				015	በዋናው ግቢ ለመምህራን የመኖሪያ ቤት ግንባታ	102,690,000	-	-	-	102,690,000
				016	የGIZ ህንጻዎች እድሳት	90,000,000	-	-	-	90,000,000
				018	የውሀ መስመር ዝርጋታ	24,560,000	-	-	-	24,560,000
				019	የማስተማሪያ ሪፈራል ሆስፒታል የማጠናቀቂያ ስራ	100,000,000	-	-	-	100,000,000
				020	የአጥር ግንባታ	49,810,000	-	-	-	49,810,000
378					ጅግጅጋ የኒቨርሲቲ	800,000,000	-	-	-	800,000,000
	01				ሥራ አመራርና አስተዳደር	800,000,000	-	-	-	800,000,000
		01			ድጋፍና አገልግሎት መስጠት	800,000,000	-	-	-	800,000,000
			01		የዩኒቨርሲቲ ፕሮጀክት	800,000,000	-	-	-	800,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	52,410,000	-	-	-	52,410,000
				002	ሶስት ባለ አራት ፎቅ የተማሪዎች ማደሪያ ህንፃ ግንባታ	77,000,000	-	-	-	77,000,000
				003	ሁለት G+4 የተማሪዎች መማሪያ ክፍል	97,000,000	-	-	-	97,000,000
				006	ጤና ሳይንስ ካምፓስ የላይብራሪ ግንባታ	20,000,000	-	-	-	20,000,000
				007	በዋናው ግቢ የላብራቶሪ ግንባታ	45,000,000	-	-	-	45,000,000
				009	የኮምፒውተር ማዕከል ሕንፃ ግንባታ	50,000,000	-	-	-	50,000,000
				010	በዋናው ግቢ የግቢ ማስዋጠ ሥራ	40,000,000	-	-	-	40,000,000
				011	የግቢ ዙሪያ አጥርና ዋና መግቢያ በር ግንባታ	20,000,000	-	-	-	20,000,000
				012	የውሃ ጉድጓድ ቁፋሮ የውሃ መስመር ዝርጋታ	60,000,000	-	-	-	60,000,000
				025	አይሲቲ ማስፋፊያ ለዳታ ቢዝ መረጃ ማደራጃ	90,000,000	-	-	-	90,000,000
				026	ለተጠናቀቁ ህንጻዎች የውስጥ እቃ ማሟያ	34,000,000	-	-	-	34,000,000
				029	የውሀ ጉድጓዶች ቁፋሮ	60,000,000	-	-	-	60,000,000
				030	የእናቶች እና ህጻናት ህክምና አገልግሎት ማዕከል ግንባታ	154,590,000	-	-	-	154,590,000
379					ወሎ የኒቨርሲቲ	1,150,000,000	-	-	-	1,150,000,000
	01				ሥራ አመራርና አስተዳደር	1,150,000,000	-	-	-	1,150,000,000
		01			ድጋፍና አገልግሎት መስጠት	1,150,000,000	-	-	-	1,150,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	19,882,600	-	-	-	19,882,600
				005	በደሴ ካምፓስ የተፈጥሮ ሳይንስ ሁለንተናዊ ቤተ-መ-ከራ	76,000,000	-	-	-	76,000,000
				007	ወሎ ሪፈራል ሆስፒታል ግንባታ	450,117,400	-	-	-	450,117,400
				008	በኮምፒውተር ካምፓስ ሁለት የተማሪዎች ማደሪያ ግንባታ	40,000,000	-	-	-	40,000,000
				009	በኮምፒውተር ካምፓስ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	45,000,000	-	-	-	45,000,000
				010	በኮምፒውተር ካምፓስ የምህንድስናና ኢንፎርሜሽን ቴክኖሎጂ ማዕከል ግንባታ	65,000,000	-	-	-	65,000,000
				013	በጦርነቱ ለተጎዱ ህንጻዎች ዕድሳትና ጥገና	50,000,000	-	-	-	50,000,000
				014	በጦርነቱ ለተዘረፉና ለወደሙ ህንጻዎች ቋሚ ዕቃ	63,000,000	-	-	-	63,000,000
				015	ለሁሉም ካምፓሶች የውሃ ጉድጓድ ቁፋሮና መስመር ዝርጋታ	50,000,000	-	-	-	50,000,000
				016	በኮምፒውተር የመምህራን መኖሪያ ቤት ግንባታ	70,000,000	-	-	-	70,000,000
				031	በደሴ ካምፓስ የወርክ ሾፕ ህንጻዎች ግንባታ	3,000,000	-	-	-	3,000,000
				032	በጢባ ካምፓስ የዋና ቤተመጽሐፍ ግንባታ	40,000,000	-	-	-	40,000,000
				036	በሁሉም ካምፓሶች የመንገድ መሰረተ ልማት ግንባታ	85,000,000	-	-	-	85,000,000
				037	በሁሉም ካምፓሶች የICT መሰረተ ልማት ዝርጋታ	93,000,000	-	-	-	93,000,000
381					ደብረማርቆስ የኒቨርሲቲ	900,000,000	-	-	-	900,000,000
	01				ሥራ አመራርና አስተዳደር	900,000,000	-	-	-	900,000,000
		01			ድጋፍና አገልግሎት መስጠት	900,000,000	-	-	-	900,000,000
			01		የዩኒቨርሲቲው ፕሮጀክቶች	900,000,000	-	-	-	900,000,000
				002	በዋናው ግቢ የአስተዳደር ህንፃና የምድረ ግቢ ስራ	11,100,000	-	-	-	11,100,000
				003	በዋናው ግቢ የድህረ ምረቃ ህንፃ ግንባታ	60,000,000	-	-	-	60,000,000
				004	በዋናው ግቢ የአይሲቲ ህንፃ ግንባታ	50,000,000	-	-	-	50,000,000
				007	በዋናው ግቢ የማህበረሰብ ት/ቤት ግንባታ	40,000,000	-	-	-	40,000,000
				008	በዋናው ግቢ ዲጅታል ላይብራሪ ግንባታ	40,000,000	-	-	-	40,000,000
				009	በዋናው ግቢ የግብር ህንጻዎች ዕድሳትና ጥገና	30,000,000	-	-	-	30,000,000
				018	በቡሬ ካምፓስ ላይብራሪ ግንባታ	20,000,000	-	-	-	20,000,000
				020	የማስተማሪያና ሪፈራል ሆስፒታል ግንባታ	159,000,000	-	-	-	159,000,000
				021	በጤና ካምፓስ የተማሪዎች መዝናኛ	12,000,000	-	-	-	12,000,000
				022	በጤና ካምፓስ የምድረ ግቢ ስራ	70,000,000	-	-	-	70,000,000
				023	በጤና ካምፓስ የተማሪዎች ማደሪያ እና ላውንደሪ ህንጻ ግንባታ	70,000,000	-	-	-	70,000,000
				025	በጤና ካምፓስ የሴፕቲክ ታንክ ግንባታ	9,000,000	-	-	-	9,000,000
				027	በዋናው ግቢ እና በጤና ካምፓስ መግቢያ በር እና አጥር ስራ	50,000,000	-	-	-	50,000,000
				030	በጤና ካምፓስ የህዝቦች መኖሪያ ህንጻ ግንባታ	70,000,000	-	-	-	70,000,000
				031	በቤተና ምርምር ማዕከል የላይብራሪ ሕንፃ ግንባታ	30,000,000	-	-	-	30,000,000
				032	ለዋናው ካምፓስ የወሀ መስመር ዝርጋታ	71,000,000	-	-	-	71,000,000
				035	የዋናው ካምፓስ አስፓልት መንገድ	11,900,000	-	-	-	11,900,000
				036	በጤና ካምፓስ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	2,000,000	-	-	-	2,000,000
				037	በጤና ካምፓስ ላይብራሪ ግንባታ	2,000,000	-	-	-	2,000,000
				038	በጤና ካምፓስ መማሪያ ክፍል ግንባታ	2,000,000	-	-	-	2,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግብር ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				039	በጤና ካምፓስ የተማሪዎች ማደሪያ ግንባታ	2,000,000	-	-	-	2,000,000
				040	በጤና ካምፓስ የቤር ግንባታ	2,000,000	-	-	-	2,000,000
				046	ለተጠናቀቁ ህንጻዎች ቋሚ ዕቃ	86,000,000	-	-	-	86,000,000
382					ወላይታ ሶዶ ዩኒቨርሲቲ	850,000,000	-	-	-	850,000,000
	01				ሥራ አመራርና አስተዳደር	850,000,000	-	-	-	850,000,000
		01			ድጋፍና አገልግሎት መስጠት	850,000,000	-	-	-	850,000,000
			01		የዩኒቨርሲቲ ፕሮጀክት	850,000,000	-	-	-	850,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	11,682,409	-	-	-	11,682,409
				002	በአቶና ግቢ የምርምር ላብራቶሪ ግንባታ	167,000,000	-	-	-	167,000,000
				004	በዋናው ግቢ የስፖርት ማዘውተሪያ ግንባታ	60,000,766	-	-	-	60,000,766
				007	በዋናው ግቢ የመማሪያ ክፍሎች ግንባታ	20,000,000	-	-	-	20,000,000
				008	በዋና ግቢ የተማሪ መኝታ ቤት ግንባታ	80,000,000	-	-	-	80,000,000
				011	የታርጫ ካምፓስ ተማሪዎች መኝታ ቤት G+6 ግንባታ	60,000,000	-	-	-	60,000,000
				014	በአብላ የምርምር ማዕከላት ግንባታ	62,000,000	-	-	-	62,000,000
				015	ማራጫ የማስተማሪያ ሆቴል ግንባታ	75,000,000	-	-	-	75,000,000
				016	በአቶና ካምፓስ የመምህራን መኖሪያ ቤት ግንባታ	34,316,825	-	-	-	34,316,825
				018	በዲጂታል ቴክኖሎጂ ልህቀት ማዕከል የተማሪዎች መኝታ ቤት ግንባታ	60,000,000	-	-	-	60,000,000
				021	በታርጫ ካምፓስ የላብራቶሪ ግንባታ	190,000,000	-	-	-	190,000,000
				025	በታርጫ ካምፓስ የክሊኒክ ህንፃ ግንባታ	30,000,000	-	-	-	30,000,000
383					ወለጋ ዩኒቨርሲቲ	850,000,000	-	-	-	850,000,000
	03				መማር ማስተማር	850,000,000	-	-	-	850,000,000
		01			የመማር ማስተማር አገልግሎት መስጠት	850,000,000	-	-	-	850,000,000
			00		የዩኒቨርሲቲው ፕሮጀክቶች	850,000,000	-	-	-	850,000,000
				001	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	38,000,000	-	-	-	38,000,000
				003	በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	500,000	-	-	-	500,000
				004	በሻምቡ እና በዋናው ግቢ የላብራቶሪ ግንባታ	1,000,000	-	-	-	1,000,000
				005	በዋናው ግቢ የአዲተርየም ህንጻ ግንባታ	500,000	-	-	-	500,000
				006	በሻምቡና በጊምቤ የተማሪዎች መማሪያ	38,000,000	-	-	-	38,000,000
				007	የአደሲቲ መሰረተልማት ግንባታ	100,000,000	-	-	-	100,000,000
				008	በሻምቡና በጊምቤ የተማሪዎች ካፌቴሪያ	500,000	-	-	-	500,000
				009	በሻምቡና ጊምቤ የተማሪዎች ማደሪያ ዶርም ግንባታ	10,000,000	-	-	-	10,000,000
				011	በሻምቡና ጊምቤ የተማሪ መኖርያ ህንጻ ግንባታ	500,000	-	-	-	500,000
				012	በሻምቡና ጊምቤ የአስተዳደር ህንጻ ግንባታ	10,000,000	-	-	-	10,000,000
				013	የስፖርት አካላዊ ግንባታ	5,000,000	-	-	-	5,000,000
				014	በዋናው ግቢ፣ ሻምቡና በጊምቤ የዕቃ መጋዘን ግንባታ	500,000	-	-	-	500,000
				017	በሁሉም ካምፓስ የICT ማዕከል ግንባታ እና ማስፋፊያ	11,000,000	-	-	-	11,000,000
				018	በዋናው ግቢ የዶክተሮችና የመምህራን መኖርያ ህንጻ ግንባታ	31,000,000	-	-	-	31,000,000
				019	በሻምቡና ጊምቤ የተማሪዎች ክሊኒክ ግንባታ	500,000	-	-	-	500,000
				020	በሪፌራል ሆስፒታል የተማሪ መኝታ ቤት ግንባታ	65,500,000	-	-	-	65,500,000
				021	በዋናው ግቢ የፕሪሲዳንት መኖሪያ ቤት ግንባታ	26,000,000	-	-	-	26,000,000
				022	በዋናው ግቢ የድህረ ምረቃ ህንጻ ግንባታ	5,000,000	-	-	-	5,000,000
				025	በሁሉም ካምፓስ የፍላጎት ማጣሪያ ግንባታ	91,000,000	-	-	-	91,000,000
				026	በዋናው ግቢ የአንገዳ ማረፊያ ግንባታ	500,000	-	-	-	500,000
				027	ጥልቅ የመጠጥ ውሀ ጉድጓድ	75,000,000	-	-	-	75,000,000
				028	በዋናው ግቢ የፌጅስትራር ህንጻ ግንባታ	15,000,000	-	-	-	15,000,000
				029	በዋናው ግቢ የአስፋልት ስራ	102,000,000	-	-	-	102,000,000
				030	በሪፌራል ሆስፒታል የቤሮ ግንባታ	9,000,000	-	-	-	9,000,000
				031	በዋናው ግቢ የአጥር ግንባታ	60,000,000	-	-	-	60,000,000
				032	በጊምቤ የላብራቶሪ ግንባታ	11,000,000	-	-	-	11,000,000
				033	በሪፌራል ሆስፒታል የመማሪያ ክፍል ግንባታ	40,000,000	-	-	-	40,000,000
				034	በሻምቡ ካምፓ ወርክ ሾፕ ግንባታ	5,000,000	-	-	-	5,000,000
				037	ለተጠናቀቁ ህንጻዎች ቋሚ እቃዎች ፍላጎት	26,000,000	-	-	-	26,000,000
				041	የኡኬ ምርምር ማዕከል ግንባታ	2,000,000	-	-	-	2,000,000
				042	የመሠረተ ልማት ግንባታ	53,000,000	-	-	-	53,000,000
				044	የመምህራን ቢሮ ኮምፕሌክስ	500,000	-	-	-	500,000
				046	የኤኖቬሽን ፓርክ ግንባታ	3,500,000	-	-	-	3,500,000
				047	የምርምር ማዕከላት ቤተመክራ እና ቢሮዎች ግንባታ	3,500,000	-	-	-	3,500,000
				048	ሆቴል እና ተራዝም ማኬድመንት ህንጻ	500,000	-	-	-	500,000
				049	የዋና ካምፓስ ላንድስኬፕ	8,000,000	-	-	-	8,000,000
				050	የመመረቂያና ስብሰባ አዳራሽ	500,000	-	-	-	500,000
				051	ስፖርት ማዘውተሪያ ሜዳ	500,000	-	-	-	500,000
384					አክሱም ዩኒቨርሲቲ	750,000,000	-	-	-	750,000,000
	02				መማር ማስተማር	750,000,000	-	-	-	750,000,000
		01			የመማር ማስተማር አገልግሎት መስጠት	750,000,000	-	-	-	750,000,000
				001	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	14,000,000	-	-	-	14,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባር	የግዴታው ስም	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጽሑፍ
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				002	በሽራ ሳቦራቶሪ ግንባታ	16,867,000	-	-	-	16,867,000
				003	በጤና ሳይንስ ሳብራቶሪ ግንባታ	53,710,000	-	-	-	53,710,000
				004	በሽራ ግቢ ሳይብራሪ ግንባታ	17,183,000	-	-	-	17,183,000
				005	በጤና ሳይንስ ሳይብራሪ ግንባታ	21,358,000	-	-	-	21,358,000
				006	ሽራ ግቢ የተማሪዎች መመገቢያ አዳራሽ	15,634,000	-	-	-	15,634,000
				007	በጤና ሳይንስ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	4,937,000	-	-	-	4,937,000
				008	በዋና ግቢ የተማሪዎች መማሪያ ክፍል ግንባታ	27,840,000	-	-	-	27,840,000
				010	በዋና ግቢ ሳብራቶሪ ግንባታ	16,081,000	-	-	-	16,081,000
				011	በዋና ግቢ ሳይብራሪ ግንባታ	58,889,000	-	-	-	58,889,000
				013	በዋና ግቢ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	18,558,000	-	-	-	18,558,000
				014	በዋናው ግቢ የክሊኒክ ግንባታ	25,656,000	-	-	-	25,656,000
				015	በዋናው ግቢ መለስተኛ የስፖርት ማበውተሪያ ግንባታ	59,745,000	-	-	-	59,745,000
				017	በዋናው ግቢ የተማሪዎች መማሪያ ግንባታ	24,709,000	-	-	-	24,709,000
				018	በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	43,231,000	-	-	-	43,231,000
				021	የጤና ሳይንስ ኮሌጅ ዶርሚተሪ ግንባታ	97,158,000	-	-	-	97,158,000
				023	በዋናው ግቢ የሳይንስ፣ ቴክኖሎጂ፣ ኢንጂነሪንግ እና ሂሳብ ማዕከል ግንባታ	7,689,000	-	-	-	7,689,000
				024	ወርክ ቮፕ ግንባታ በዓድዋ ግቢ	21,759,000	-	-	-	21,759,000
				025	በሽራ ግቢ ሁለት መጋዘን ግንባታ	3,683,000	-	-	-	3,683,000
				029	የቆሻሻ ማስወገጃና ማጣሪያ ግንባታ በሽራ ግቢ	78,677,000	-	-	-	78,677,000
				031	በጤና ሳይንስ ግቢ የሀኪሞች መኖሪያ ህንጻች ግንባታ	2,000,000	-	-	-	2,000,000
				036	ዋና ግቢ የተማሪዎች አገልግሎት ማዕከል	2,000,000	-	-	-	2,000,000
				038	አድዋ ግቢ የተማሪዎች ላውንጅ	2,000,000	-	-	-	2,000,000
				042	ዋና ግቢ የውሃ ገንዳ ግንባታ	2,500,000	-	-	-	2,500,000
				049	የላንድ ስኬፕ ስራና መለስተኛ የስፖርት ፊልድ	3,750,000	-	-	-	3,750,000
				051	የቆሻሻ ማስወገጃና ማጣሪያ ግንባታ በሽራ ግቢ	3,500,000	-	-	-	3,500,000
				054	የንባር ህንጻዎች ዕድሳት	8,000,000	-	-	-	8,000,000
				055	ሶላር ፋርም ግሪን ሃውስ ግንባታና የውተት መሸጫ መስክል	2,000,000	-	-	-	2,000,000
				057	በዋና ግቢ የአስፋልት ሥራ	11,397,000	-	-	-	11,397,000
				058	ጤና ሳይንስ የአስፋልት ሥራ	5,699,000	-	-	-	5,699,000
				059	ሽራ ካምፓስ የአስፋልት ሥራ	4,182,000	-	-	-	4,182,000
				060	የህግ ተማሪዎች የተግባር ማሰልጠኛ ማዕከል	2,892,000	-	-	-	2,892,000
				061	የከብት አርባታ ቤት ግንባታ	2,288,000	-	-	-	2,288,000
				062	በዋናው ግቢ የተማሪ መኖሪያ ግንባታ	14,456,000	-	-	-	14,456,000
				064	በአዋዳ ግቢ የተማሪ መኖሪያ ግንባታ	3,500,000	-	-	-	3,500,000
				068	ጤና ሳይንስ ግቢ የመብራት ዝርጋታ ሥራ	1,264,000	-	-	-	1,264,000
				070	ሽራ ግቢ የመብራት ዝርጋታ ሥራ	1,896,000	-	-	-	1,896,000
				071	በዋና ግቢ የመምህራን መኖሪያ ግንባታ	6,360,000	-	-	-	6,360,000
				072	ሰለክሰክ የምርምር ማዕከል	11,084,000	-	-	-	11,084,000
				073	በዋናው ግቢ አቅራቢያ ኮሙዩኒቲ ስኩል	15,868,000	-	-	-	15,868,000
				076	ጤና ሳይንስ አጥርና በር ግንባታ	1,500,000	-	-	-	1,500,000
				077	ሽራ ግቢ አጥርና በር ግንባታ	2,000,000	-	-	-	2,000,000
				078	አድዋ ግቢ አጥርና በር ግንባታ	1,500,000	-	-	-	1,500,000
				079	በዋናው ግቢ፣ በጤና ሳይንስ፣ በሽራ እና በሰለክሰክ የውሃ አቅርቦት ስራ	5,000,000	-	-	-	5,000,000
				088	በሽራ የተማሪዎች አገልግሎት ማስከበር ግንባታ	6,000,000	-	-	-	6,000,000
385					መደወለቡ ዩኒቨርሲቲ	750,000,000	-	-	-	750,000,000
	01				ሥራ አመራርና አስተዳደር	750,000,000	-	-	-	750,000,000
		01			ድጋፍና አገልግሎት መስጠት	750,000,000	-	-	-	750,000,000
			01		የዩኒቨርሲቲ ፕሮጀክት	750,000,000	-	-	-	750,000,000
				004	በጉባና ሮቤ የመማሪያ ክፍሎች ግንባታ	1,600,000	-	-	-	1,600,000
				005	በጉባና የጤና ሳብራቶሪ ግንባታ	1,274,000	-	-	-	1,274,000
				008	በጉባና በሮቤ የተማሪዎች መኖሪያ ቤት ግንባታ	34,766,750	-	-	-	34,766,750
				009	በጉባ የቦስፒታል ማጠናቀቂያ ስራ	103,402,530	-	-	-	103,402,530
				013	በጉባና ሮቤ የተማሪዎች መዝናኛ ማዕከል ግንባታ	15,367,000	-	-	-	15,367,000
				014	በሮቤ ICT ምርምር ማዕከል ግንባታ	81,201,970	-	-	-	81,201,970
				015	በሮቤ ሳይብራሪ ግንባታ	74,231,710	-	-	-	74,231,710
				016	በሮቤ ተፈጥሮ ሳይንስ እና ግብርና ሳቦራቶሪ ግንባታ	50,283,750	-	-	-	50,283,750
				017	በጉባ ለተራሽም ማኔጅመንት ሥልጠና ማዕከል ግንባታ	15,279,940	-	-	-	15,279,940
				018	በሮቤ የውሀ ጉድጓድ ቁፋሮ	3,735,200	-	-	-	3,735,200
				020	አክሲዶሽን ፕላንት ግንባታ	1,200,000	-	-	-	1,200,000
				021	በጎባ ካምፓስ ትራንስፖርት ፕላንት ግንባታ	37,969,870	-	-	-	37,969,870
				023	በሻሽመኔ ካምፓስ የሳይብራሪ ግንባታ	26,006,040	-	-	-	26,006,040
				024	በሻሽመኔ ካምፓስ የመመገቢያ አዳራሽ ግንባታ	30,507,820	-	-	-	30,507,820
				025	በሻሽመኔ ካምፓስ የተማሪ መኝታ ቤት ግንባታ	43,399,350	-	-	-	43,399,350

የኢትዮጵያ ፌዴራላዊ መንግስት
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በብር

የግብር ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጽሑፍ
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				026	በሻሽመኔ ካምፓስ መማሪያ ክፍል ግንባታ	17,768,570	-	-	-	17,768,570
				027	በሮቤ ካምፓስ የአጥር ስራ	6,380,000	-	-	-	6,380,000
				034	በሮቤ በጎባ ካምፓስ የዶሮማታሪና የላይብራሪ ቀሪ ስራዎች	6,640,250	-	-	-	6,640,250
				035	በሮቤ ካምፓስ የአራት ኮንደሚኔሞች የኤሌክትሪክ እና የሳኒተሪ ስራ	15,250,000	-	-	-	15,250,000
				036	በሮቤ ካምፓስ የአስተዳደር ህንፃ ግንባታ	7,993,100	-	-	-	7,993,100
				037	በሮቤ ካምፓስ የሁለንተና አዳራሽ ግንባታ	47,775,470	-	-	-	47,775,470
				038	በጉባ ካምፓስ የአጥር ስራ	29,625,000	-	-	-	29,625,000
				039	በሻሽመኔ ካምፓስ የአጥር ስራ	1,319,510	-	-	-	1,319,510
				042	የሚዲያል ዶክተሮች አፖርትመንት ግንባታ	97,022,170	-	-	-	97,022,170
386					ደብረበርሃን ዩኒቨርሲቲ	1,000,000,000	-	-	-	1,000,000,000
	01				ሥራ አመራርና አስተዳደር	1,000,000,000	-	-	-	1,000,000,000
		01			ድጋፍና አገልግሎት መስጠት	1,000,000,000	-	-	-	1,000,000,000
				001	የህክምና ጤና ሳይንስ ኢንስቲትዩት የአስተዳደር ህንጻ	500,000	-	-	-	500,000
				002	የህክምና ጤና ሳይንስ ኢንስቲትዩት የላብራቶሪ ግንባታ	1,250,000	-	-	-	1,250,000
				003	የህክምና ጤና ሳይንስ ኢንስቲትዩት የመማሪያ ክፍል ግንባታ	500,000	-	-	-	500,000
				004	የህክምና ጤና ሳይንስ ኢንስቲትዩት የላይብራሪ ግንባታ	5,750,000	-	-	-	5,750,000
				008	ለውጭ መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	16,500,000	-	-	-	16,500,000
				014	የውስጥ ለውስጥ መንገድ ግንባታ	90,000,000	-	-	-	90,000,000
				016	በኢንጂነሪንግና በቴክኖሎጂ ኮሌጅ የተማሪ መኖሪያ ግንባታ	90,000,000	-	-	-	90,000,000
				017	በኢንጂነሪንግና በቴክኖሎጂ ኮሌጅ የተማሪ መማሪያ ግንባታ	87,000,000	-	-	-	87,000,000
				022	ኢንጂነሪንግና በቴክኖሎጂ ኮሌጅ የቤተመጽሐፍት ግንባታ	120,000,000	-	-	-	120,000,000
				023	ኢንጂነሪንግና በቴክኖሎጂ ኮሌጅ የአስተዳደርና የመምህራን ቢሮ	10,000,000	-	-	-	10,000,000
				024	ኢንጂነሪንግና በቴክኖሎጂ ኮሌጅ የህጻናት ማቆያ ግንባታ	10,000,000	-	-	-	10,000,000
				025	በኢንጂነሪንግና በቴክኖሎጂ ኮሌጅ የመምህራን መኖሪያ ግንባታ	100,000,000	-	-	-	100,000,000
				026	የመሀል ሜዳ የግብርናና የቱሪዝም ማዕከል ግንባታ	304,500,000	-	-	-	304,500,000
				036	በሀኪም ግዛው የማስተማሪያ ሆስፒታል የተመሳሳሽና ተጓዥ ማከማቻ ህንጻ ግንባታ	25,000,000	-	-	-	25,000,000
				037	በሀኪም ግዛው የማስተማሪያ ሆስፒታል ቤተ መከራና የፋርማሲ ህንጻ ግንባታ	129,000,000	-	-	-	129,000,000
				039	በሀኪም ግዛው የማስተማሪያ ሆስፒታል የሐኪሞች መኖሪያ ህንጻ ግንባታ	10,000,000	-	-	-	10,000,000
387					ሚዛን/ቱፒ ዩኒቨርሲቲ	800,000,000	-	-	-	800,000,000
	01				ሥራ አመራርና አስተዳደር	800,000,000	-	-	-	800,000,000
		01			ድጋፍና አገልግሎት መስጠት	800,000,000	-	-	-	800,000,000
			01		የዩኒቨርሲቲ ፕሮጀክት	800,000,000	-	-	-	800,000,000
				001	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	7,000,000	-	-	-	7,000,000
				002	በዋናው ግቢ የG+3 መማሪያ ክፍልና ሌክቸር ሆል ግንባታ	50,000,000	-	-	-	50,000,000
				003	በዋናው ግቢ የጂምናዚዩም ህንፃ ግንባታ	10,000,000	-	-	-	10,000,000
				004	በዋናው ግቢ የጥበቃ ቤት፣ የሴፕቲክ ታንክ እና የጣቢያ ሥራ	50,000,000	-	-	-	50,000,000
				005	በጤና ሳይንስ ግቢ የመጋዘንና ድልድይ ሥራ	20,000,000	-	-	-	20,000,000
				006	በቱፒ ግቢ G+3 መማሪያ ክፍል እና ሌክቸር አዳራሽ ህንፃ	100,000,000	-	-	-	100,000,000
				007	በቱፒ ግቢ የጂምናዚዩም ህንፃ ግንባታ	3,000,000	-	-	-	3,000,000
				008	በቱፒ ግቢ 5 G+3 የመምህራን አፓርትመንት እና 1 የጋራ ህንፃ	50,000,000	-	-	-	50,000,000
				009	በቱፒ ግቢ የውሃ አቅርቦት እና የሲዋራጅ ቀሪ ስራዎች	20,000,000	-	-	-	20,000,000
				011	የውሃ ጉድጓድ ቁፋሮ እና የመስመር ዝርጋታ	50,000,000	-	-	-	50,000,000
				012	በዋናው ግቢ G+4 መማሪያ ክፍል ግንባታ	70,000,000	-	-	-	70,000,000
				013	በቱፒ ግቢ G+4 መማሪያ ክፍል ግንባታ	50,000,000	-	-	-	50,000,000
				015	ዋናው ካምፓስ የመንገድ ግንባታ	80,000,000	-	-	-	80,000,000
				017	ዋናው ካምፓስ አጥር ሥራ	47,000,000	-	-	-	47,000,000
				019	ዋናው ካምፓስ ሁለንተና አዳራሽ ግንባታ	2,000,000	-	-	-	2,000,000
				021	ዋናው ካምፓስ የአግረኛ መንገድ ግንባታ	3,000,000	-	-	-	3,000,000
				023	በቱፒ ግቢ የተማሪ ክሊኒክ ሕንፃ ግንባታ	2,000,000	-	-	-	2,000,000
				030	በጀመ- የምርምር ማዕከላት የአጥር ስራ፣ የጥበቃ ቤት ሥራ እና የመጋዘን ሕንፃ ጥገና	5,000,000	-	-	-	5,000,000
				036	በዋናው ግቢ በሆስፒታል እና በቱፒ ግቢ የICT መሰረተ ልማት ዝርጋታ	120,000,000	-	-	-	120,000,000
				042	ዋናው ካምፓስ የተማሪ ክሊኒክ ግንባታ	2,000,000	-	-	-	2,000,000
				045	የጎባር ህንጻዎች ልድሳት	59,000,000	-	-	-	59,000,000
388					ሰመራ ዩኒቨርሲቲ	950,000,000	-	-	-	950,000,000
	01				ሥራ አመራርና አስተዳደር	950,000,000	-	-	-	950,000,000
		01			ድጋፍና አገልግሎት መስጠት	950,000,000	-	-	-	950,000,000
			01		የዩኒቨርሲቲ ፕሮጀክት	950,000,000	-	-	-	950,000,000
				001	የውጭ ሀገር መምህራን ደመወዝ ፣ አበል እና ተያያዥ ወጪዎች	135,000,000	-	-	-	135,000,000
				002	በዋናው ግቢ የመማሪያ ክፍሎች ግንባታ	40,000,000	-	-	-	40,000,000
				003	ዋናው ግቢ የውስጥ ለውስጥ መንገድ እና ዋናው ቦር ግንባታ	50,000,000	-	-	-	50,000,000
				004	ዋናው ግቢ የተማሪዎች መመዝገቢያ አዳራሽ ግንባታ	40,000,000	-	-	-	40,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

የግዴታው ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ				ጽሑፍ
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				005	የዩኒቨርሲቲው ላሉ የመምህራን መኖሪያ፣ ቢሮዎች እና የተማሪዎች መማሪያ ክፍሎች፣ የተማሪዎች ማደሪያ ህንጻዎች ልዩላት እና ጥገና	80,000,000	-	-	-	80,000,000
				007	በዋናው ግቢ የተማሪዎች ማደሪያ ግንባታ	160,000,000	-	-	-	160,000,000
				008	ለተጠናቀቁ የመማሪያ ክፍሎች፣ የላይ-ብራራ፣ የተማሪዎች ማደሪያዎች እና ላብራቶሪዎችን በግብአት ማደራጀትና ማሟላት	50,000,000	-	-	-	50,000,000
				009	የግብርና የምርምር ማዕከል ግንባታ	140,000,000	-	-	-	140,000,000
				012	የአንስሳት ህክምና ሆስፒታል ግንባታ	50,000,000	-	-	-	50,000,000
				013	የቢዝነስ ኢንዱስትሪ ማዕከል	40,000,000	-	-	-	40,000,000
				017	የመምህራን መኖሪያ ግንባታ	35,000,000	-	-	-	35,000,000
				018	የልጆች ማቆያ ግንባታ	50,000,000	-	-	-	50,000,000
				019	የመሰብሰቢያ አዳራሽ ግንባታ	30,000,000	-	-	-	30,000,000
				025	የዳታ ሴንተር መሰረተ ልማት ማስፋፊያ	50,000,000	-	-	-	50,000,000
389					አምቦ ዩኒቨርሲቲ	850,000,000	-	-	-	850,000,000
	01				ሥራ አመራርና አስተዳደር	850,000,000	-	-	-	850,000,000
		01			ድጋፍና አገልግሎት መስጠት	850,000,000	-	-	-	850,000,000
			01		የአምቦ ዩኒቨርሲቲ ፕሮጀክቶች	850,000,000	-	-	-	850,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	30,000,000	-	-	-	30,000,000
				002	በዋናው ግቢ የመማሪያ ክፍሎች ግንባታ	38,190,000	-	-	-	38,190,000
				004	በአዋር ግቢ የአስተዳደር ህንጻ ግንባታ	8,000,000	-	-	-	8,000,000
				005	በዋናው ግቢ የመሰረተ ልማት ግንባታ	40,000,000	-	-	-	40,000,000
				007	በወሊሶ ግቢ የመማሪያ ክፍሎች ግንባታ	40,000,000	-	-	-	40,000,000
				008	በዋናው ግቢ የላብራቶሪ ግንባታ	40,000,000	-	-	-	40,000,000
				009	በወሊሶ ግቢ የላብራቶሪ ግንባታ	50,000,000	-	-	-	50,000,000
				010	በዋናው ግቢ ለተማሪዎች አገልግሎት የሚሰጥ ሺድ	20,000,000	-	-	-	20,000,000
				011	በጉደር ግቢ የተማሪዎች አገልግሎት የሚሰጥ ሺድ	20,000,000	-	-	-	20,000,000
				012	በአዋር ግቢ የተማሪዎች አገልግሎት የሚሰጥ ሺድ	20,000,000	-	-	-	20,000,000
				013	የአምቦ ሪፈራልና የማስተማሪያ ሆስፒታል ግንባታ	200,000,000	-	-	-	200,000,000
				014	የሪፈራልና ማስተማሪያ ሆስፒታል የፍላጎት ቆሻሻ ማስወገጃ	90,000,000	-	-	-	90,000,000
				018	ለተጠናቀቁ ህንጻዎች ቋሚ ዕቃ	28,210,000	-	-	-	28,210,000
				019	በወሊሶ ግቢ የተማሪዎች ካፌቴሪያ ግንባታ	30,000,000	-	-	-	30,000,000
				020	በአዋር ግቢ የስታዲየም ግንባታ	12,000,000	-	-	-	12,000,000
				021	በጉደር መምህራን መኖሪያ ቤቶች ግንባታ	40,000,000	-	-	-	40,000,000
				024	በዋናው ግቢ ቤተመጻህፍት ግንባታ	3,600,000	-	-	-	3,600,000
				026	በዋናው ግቢ የቢሮ ህንጻ ግንባታ	40,000,000	-	-	-	40,000,000
				027	በወሊሶ ግቢ የቤተመጻህፍት ግንባታ	20,000,000	-	-	-	20,000,000
				028	በአዋር የመምህራን መኖሪያ ቤቶች ግንባታ	40,000,000	-	-	-	40,000,000
				029	በዋናው ግቢ የውስጥ ለውስጥ መንገድ ስራ	40,000,000	-	-	-	40,000,000
391					አዲስ አበባ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ	1,500,000,000	-	-	-	1,500,000,000
	01				ሥራ አመራርና አስተዳደር	1,500,000,000	-	-	-	1,500,000,000
		01			ድጋፍና አገልግሎት መስጠት	1,500,000,000	-	-	-	1,500,000,000
			01		የአዲስ አበባ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ ፕሮጀክቶች	1,500,000,000	-	-	-	1,500,000,000
				001	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	60,000,000	-	-	-	60,000,000
				002	የአመራር መኖሪያ ቤቶች ህንጻ ግንባታ	1,000,000	-	-	-	1,000,000
				006	ማዕከላዊ አስተዳደር ህንጻ	377,000,000	-	-	-	377,000,000
				008	ማዕከላዊ ስቶር ግንባታ	80,000	-	-	-	80,000
				009	የምርምር ማዕከልና ቴክኖሎጂ ፓርክ ግንባታ	506,000,000	-	-	-	506,000,000
				010	የተማሪዎች መመገቢያ አዳራሽ ግንባታ	1,820,000	-	-	-	1,820,000
				011	ኮመርሻል ኮምፕሊክስ	10,000,000	-	-	-	10,000,000
				013	የአይሲቲ መሰረተ ልማት ሥራ	120,000,000	-	-	-	120,000,000
				014	የተማሪዎች ክሊኒክ ግንባታ	1,000,000	-	-	-	1,000,000
				016	የተማሪዎች የመኖሪያ ህንጻ ግንባታ	3,000,000	-	-	-	3,000,000
				017	ቤተ መጻህፍት ግንባታ	2,500,000	-	-	-	2,500,000
				018	የተማሪዎች ላውንጅ ግንባታ	2,500,000	-	-	-	2,500,000
				019	የአንግዳ ማረፊያ ቤቶች ግንባታ	60,000,000	-	-	-	60,000,000
				020	አዲተሪየም ህንጻ ግንባታ	2,000,000	-	-	-	2,000,000
				021	ማዕከላዊ ኪቼን ግንባታ	100,000	-	-	-	100,000
				022	የጥልቅ ውሃ ጉድጓድ የመስመር ዝርጋታ	1,000,000	-	-	-	1,000,000
				023	የአጥር ግንባታ	10,000,000	-	-	-	10,000,000
				024	የላንድስኬፕ ዲዛይንና ግንባታ	2,000,000	-	-	-	2,000,000
				028	የማእከላዊ የፍላጎት ማስወገጃ	340,000,000	-	-	-	340,000,000
392					አዲግራት ዩኒቨርሲቲ	775,000,000	-	-	-	775,000,000
	01				ሥራ አመራርና አስተዳደር	775,000,000	-	-	-	775,000,000
		01			ድጋፍና አገልግሎት መስጠት	775,000,000	-	-	-	775,000,000
			01		የአዲግራት ዩኒቨርሲቲ ፕሮጀክቶች	775,000,000	-	-	-	775,000,000
				002	የተማሪ መኖሪያ ቤቶች ግንባታ	139,163,000	-	-	-	139,163,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

የግዴታው ትርጉም	ፕሮግራም	ተግባር	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጠቅላይ
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				003	የሴሚናር አዳራሽ ግንባታ	121,760,000	-	-	-	121,760,000
				004	የወርክሾፕ ግንባታ	11,750,000	-	-	-	11,750,000
				005	የአስተዳደር ህንጻዎች ግንባታ	200,925,000	-	-	-	200,925,000
				006	የመሰረተ ልማትና ፋሲሊቲዎች ዝርጋታ	204,750,000	-	-	-	204,750,000
				007	ዶርሚተሪ ግንባታ	30,165,000	-	-	-	30,165,000
				011	ላብራቶሪ ግንባታ	6,770,000	-	-	-	6,770,000
				012	የቤተ መጻህፍት ግንባታ	16,067,000	-	-	-	16,067,000
				013	የቢሮዎች ግንባታ	43,650,000	-	-	-	43,650,000
393					ዋቸሞ ዩኒቨርሲቲ	825,000,000	-	-	-	825,000,000
	01				ሥራ አመራርና አስተዳደር	825,000,000	-	-	-	825,000,000
		01			ድጋፍና አገልግሎት መስጠት	825,000,000	-	-	-	825,000,000
			01		የዋቸሞ ዩኒቨርሲቲ ፕሮጀክቶች	825,000,000	-	-	-	825,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	2,210,000	-	-	-	2,210,000
				002	በሆላዕና የመምህራን መኖሪያ ቤቶች ግንባታ	203,000,000	-	-	-	203,000,000
				006	ለዋናው ግቢ የውሃ ጉድጓድ ቁፋሮ እና የመስመር ዝርጋታ	100,000,000	-	-	-	100,000,000
				010	በዋናው ግቢ የፍላጎት ቆሻሻ ማከማቻ ግንባታ	100,000,000	-	-	-	100,000,000
				033	የእናቶችና ህጻናት ሆስፒታል ህንጻ ግንባታ	199,790,000	-	-	-	199,790,000
				040	የኮከላዊ ማምረቻ ፕሮጀክት	50,000,000	-	-	-	50,000,000
				042	የዱራሜ ካምፓስ የአስፋልት መንገድና የመሬት ገጽታ	50,000,000	-	-	-	50,000,000
				048	የድንገተኛና ተመላላሽ ህክምና ህንጻ ግንባታ	120,000,000	-	-	-	120,000,000
394					ወልዲያ ዩኒቨርሲቲ	1,000,000,000	-	-	-	1,000,000,000
	01				ሥራ አመራርና አስተዳደር	1,000,000,000	-	-	-	1,000,000,000
		01			ድጋፍና አገልግሎት መስጠት	1,000,000,000	-	-	-	1,000,000,000
			01		የወልዲያ ዩኒቨርሲቲ ፕሮጀክቶች	1,000,000,000	-	-	-	1,000,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	41,000,000	-	-	-	41,000,000
				009	በዋናው ግቢ ኪችን ኮምፕሌክስ ግንባታ	26,115,000	-	-	-	26,115,000
				014	የተማሪዎች መዝናኛ ላውንጅ	7,807,000	-	-	-	7,807,000
				017	ሁለት የመምህራን መኖሪያ አፓርትመንት ግንባታ	207,697,000	-	-	-	207,697,000
				018	የሬዲዮአትራር ህንጻ ግንባታ	211,937,767	-	-	-	211,937,767
				022	የመርሳ ግቢ አጥር ማጠናቀቅ	79,954,000	-	-	-	79,954,000
				023	ለተጠናቀቀው የአይሲቲ ህንጻ ግብአት ማሟያ ግዥ	225,000,000	-	-	-	225,000,000
				024	ለተጠናቀቁ ቤተመክራዊት ለቋሚ ዕቃና መሳሪያ ግዥ	148,000,000	-	-	-	148,000,000
				030	የውሃ ጉድጓድ ቁፋሮ እና የውሃ መስመር ዝርጋታ	25,489,233	-	-	-	25,489,233
				043	የመምህራን መኖሪያ አፓርትመንት አጥር ማጠናቀቅ	27,000,000	-	-	-	27,000,000
395					ደብረ ታቦር ዩኒቨርሲቲ	1,100,000,000	-	-	-	1,100,000,000
	01				ሥራ አመራርና አስተዳደር	1,100,000,000	-	-	-	1,100,000,000
		01			ድጋፍና አገልግሎት መስጠት	1,100,000,000	-	-	-	1,100,000,000
			01		የደብረ ታቦር ዩኒቨርሲቲ ፕሮጀክቶች	1,100,000,000	-	-	-	1,100,000,000
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	13,000,000	-	-	-	13,000,000
				002	የማስተማሪያ ሪፈራል ሆስፒታል ግንባታ	214,000,000	-	-	-	214,000,000
				004	በወይብላ የፈሳሽ ቆሻሻ ማስወገጃ	30,000,000	-	-	-	30,000,000
				005	በዋናው ግቢ የአስተዳደር ህንጻ	12,000,000	-	-	-	12,000,000
				006	በዋናው ግቢ የንባር ህንጻዎች ጥገና	60,000,000	-	-	-	60,000,000
				009	የማስተማሪያ ሪፈራል ሆስፒታል የቦርና አጥር ግንባታ	14,000,000	-	-	-	14,000,000
				013	የአይሲቲ መሰረተ ልማት ዝርጋታ	107,000,000	-	-	-	107,000,000
				016	ለተጠናቀቁ ህንጻዎች ቋሚ ዕቃ	17,000,000	-	-	-	17,000,000
				018	የገብርና ማእከል መማሪያ ክፍል	62,000,000	-	-	-	62,000,000
				019	የገብርና ማእከል ሁለት የተማሪዎች ማደሪያ	13,000,000	-	-	-	13,000,000
				020	የገብርና ማእከል የአስተዳደር ህንጻ	27,000,000	-	-	-	27,000,000
				021	የገብርና ማእከል ቤተ መጻህፍት ግንባታ	35,000,000	-	-	-	35,000,000
				022	የገብርና ማእከል የማሳሰያና መመገቢያ ህንጻ	51,000,000	-	-	-	51,000,000
				025	በወይብላ ግቢ ቢሮ ግንባታ	10,000,000	-	-	-	10,000,000
				027	በዋናው ግቢ የህፃናት ማቆያ ግንባታ	35,000,000	-	-	-	35,000,000
				031	በወይብላ ግቢ የተማሪዎች ማደሪያ ክፍል	99,000,000	-	-	-	99,000,000
				032	በወይብላ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	40,000,000	-	-	-	40,000,000
				033	የገብርና ማእከል አጥርና መግቢያ ቦር ግንባታ	59,000,000	-	-	-	59,000,000
				054	በወይብላ ቤተ መጻህፍት ግንባታ	12,000,000	-	-	-	12,000,000
				055	በወይብላ ግቢ የውሀ ጉድጓድ ቁፋሮ	65,000,000	-	-	-	65,000,000
				061	በገብርና የንጹህ መጠጥ ውሀ ጉድጓድ ቁፋሮ እና መስመር ዝርጋታ	35,000,000	-	-	-	35,000,000
				064	በገብርና የመሰረተ መሰረተ ልማት ዝርጋታ	90,000,000	-	-	-	90,000,000
396					መቱ ዩኒቨርሲቲ	825,000,000	-	-	-	825,000,000
	01				ሥራ አመራርና አስተዳደር	825,000,000	-	-	-	825,000,000
		01			ድጋፍና አገልግሎት መስጠት	825,000,000	-	-	-	825,000,000
			01		የመቱ ዩኒቨርሲቲ ፕሮጀክቶች	825,000,000	-	-	-	825,000,000
				001	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	10,000,000	-	-	-	10,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

					መግለጫ	የገንዘብ ምንጭ				ድምር
የግዴታው ቁጥር	ፕሮግራም	ተግባር	ዓላማ	ፕሮጀክት		የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				006	በመቱ ስድስት የተማሪዎች ማደርያና ሁለት ላውንደሪዎች ቀሪ ስራዎች	4,000,000	-	-	-	4,000,000
				007	በመቱ መመዝገቢያ አደራሽና ሺድ ግንባታ	2,000,000	-	-	-	2,000,000
				008	በመቱ ስምንት የመምህራን መኖሪያ ህንጻ ግንባታ	26,000,000	-	-	-	26,000,000
				010	በመቱ አምስት የፕሬዝዳንቶች ሽሊ ህንጻ ግንባታ	20,000,000	-	-	-	20,000,000
				012	በመቱ የልብስ ማጠቢያ	350,000	-	-	-	350,000
				013	በመቱ አራት ተጣማሪ መማሪያ ክፍል ህንጻዎች ግንባታ	500,000	-	-	-	500,000
				014	በመቱ ወርክ ሾፕ ህንጻዎች ግንባታ	200,000	-	-	-	200,000
				016	በመቱ ካምፓስ ስታድዮም ግንባታ	20,000,000	-	-	-	20,000,000
				020	በመቱ የውሃ ጉድጓድ ቁፋሮ	48,000,000	-	-	-	48,000,000
				031	ለተጠናቀቁ ህንጻዎች ለቋሚ ዕቃና መሳሪያ ግዥ	70,000,000	-	-	-	70,000,000
				040	በመቱ ICT መሰረተ ልማት ስራ	98,000,000	-	-	-	98,000,000
				045	በመቱ የህጻናት መዋያ ማዕከል ግንባታ	600,000	-	-	-	600,000
				046	በበደሌ ካምፓስ ሲሚናርና መማሪያ ክፍል ህንጻ	10,000,000	-	-	-	10,000,000
				047	በበደሌ አጥር ስራ	4,000,000	-	-	-	4,000,000
				049	በበደሌ የቤተ-መጽሐፍት ህንጻ ግንባታ	3,000,000	-	-	-	3,000,000
				054	በበደሌ ካምፓስ የአስተዳደር ሕንጻ ግንባታ	1,000,000	-	-	-	1,000,000
				056	በበደሌ ካምፓስ ስቶር ሕንጻ ግንባታ	3,000,000	-	-	-	3,000,000
				058	የግብርና ኮሌጅ ቤተ-መከራ ሕንጻ ግንባታ	203,000,000	-	-	-	203,000,000
				060	ቡሉት የመምህራን መኖሪያ ሕንጻዎች ግንባታ	121,350,000	-	-	-	121,350,000
				065	የኦሮሞ ባህል ማዕከል ግንባታ	25,000,000	-	-	-	25,000,000
				068	በመቱ በ2012 የተጀመሩ የመንገድ ሥራ	140,000,000	-	-	-	140,000,000
				077	የጥገና ወርክሾች ግንባታ	15,000,000	-	-	-	15,000,000
397					ወልቂጢ ዩኒቨርሲቲ	775,000,000	-	-	-	775,000,000
	01				ሥራ አመራርና አስተዳደር	775,000,000	-	-	-	775,000,000
		01			ድጋፍና አገልግሎት መስጠት	775,000,000	-	-	-	775,000,000
			01		የወልቂጢ ዩኒቨርሲቲ ፕሮጀክቶች	775,000,000	-	-	-	775,000,000
				014	በጉብራ የአስተዳደር ህንጻ ግንባታ	124,000,000	-	-	-	124,000,000
				020	በቡታጅራ የኮንዶሚኒየም ጥገና ሥራ	56,000,000	-	-	-	56,000,000
				026	በጉብራ ሴንትራል ላይብራሪ ግንባታ አዲስ	230,000,000	-	-	-	230,000,000
				039	አይሲቲ ህንጻ	80,385,000	-	-	-	80,385,000
				048	ለተጠናቀቁ ግንባታዎች የቋሚ እቃዎች ግዢ	75,200,000	-	-	-	75,200,000
				058	ባለ አምስት ወለል የተማሪዎች ማደሪያ	85,000,000	-	-	-	85,000,000
				075	የመማሪያ ሕንጻ ግንባታ	40,000,000	-	-	-	40,000,000
				080	የግብር ህንጻዎች ጥገና እና እድሳት	84,415,000	-	-	-	84,415,000
398					ቡሌ ሆራ ዩኒቨርሲቲ	775,000,000	-	-	-	775,000,000
	01				ሥራ አመራርና አስተዳደር	775,000,000	-	-	-	775,000,000
		01			ድጋፍና አገልግሎት መስጠት	775,000,000	-	-	-	775,000,000
			01		የቡሌ ሆራ ዩኒቨርሲቲ ፕሮጀክቶች	775,000,000	-	-	-	775,000,000
				001	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	50,000,000	-	-	-	50,000,000
				003	የመማሪያ ክፍሎች ግንባታ	42,000,000	-	-	-	42,000,000
				004	አይሲቲ መሰረተ ልማት	157,000,000	-	-	-	157,000,000
				005	የአስተዳደር ህንጻ ግንባታ	19,000,000	-	-	-	19,000,000
				006	የመሰረተ ልማትና ፋሲሊቲዎች ዝርጋታ	97,000,000	-	-	-	97,000,000
				007	የውስጥ ለውስጥ መንገድ ግንባታ	90,000,000	-	-	-	90,000,000
				009	በዋናው ግቢ የተማሪዎች መኖሪያ ህንጻ ግንባታ	20,000,000	-	-	-	20,000,000
				014	በዋናው ገቢ የላይብራሪ ግንባታ	44,000,000	-	-	-	44,000,000
				018	የጤና ሳይንስ ኮሌጅ ላብራቶሪ ግንባታ	26,000,000	-	-	-	26,000,000
				021	ጉዲ ግርጃ የአስተዳደር ህንጻ ግንባታ	5,000,000	-	-	-	5,000,000
				022	ትሪትመንት ፕላንት እና ሴኔመንቲሽን ታንክ ሥራ	185,000,000	-	-	-	185,000,000
				023	መለስተኛ ስቴዲየም ግንባታ	40,000,000	-	-	-	40,000,000
399					አሶላ ዩኒቨርሲቲ	725,000,000	-	-	-	725,000,000
	01				ሥራ አመራርና አስተዳደር	725,000,000	-	-	-	725,000,000
		01			ድጋፍና አገልግሎት መስጠት	725,000,000	-	-	-	725,000,000
			01		የአሶላ ዩኒቨርሲቲ ፕሮጀክቶች	725,000,000	-	-	-	725,000,000
				001	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	5,873,600	-	-	-	5,873,600
				002	የስፖርት ማዘውተሪያ ሜዳ ግንባታ	13,650,000	-	-	-	13,650,000
				003	የአይሲቲ ማስፋፊያ ፕሮጀክት	30,000,000	-	-	-	30,000,000
				004	በአሶላ የአጥር ሥራ	30,000,000	-	-	-	30,000,000
				005	በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	13,000,000	-	-	-	13,000,000
				007	ተጠናቀቁ ህንጻዎች ቋሚ እቃዎች ፋሳት	70,000,000	-	-	-	70,000,000
				008	በአሶላ ዋናው ግቢ የውሃ መስመር ዝርጋታ	30,000,000	-	-	-	30,000,000
				009	በአሶላ ዋናው ግቢ መንገድ ግንባታ	100,000,000	-	-	-	100,000,000
				010	በአሶላ የሃላፊዎች መኖሪያ ቤት ግንባታ	1,650,000	-	-	-	1,650,000
				011	የመምህራን መኖሪያ ቤት ግንባታ	100,000,000	-	-	-	100,000,000
				013	በአሶላ ዋናው ግቢ የተማሪዎች መኝታ ቤት ግንባታ	45,000,000	-	-	-	45,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ቁጥር	ፕሮግራም	ተግባር	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጽሑፍ
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				015	በአሰላ ዋናው ግቢ መማሪያ ክፍሎች ግንባታ	80,000,000	-	-	-	80,000,000
				017	በአሰላ ዋናው ግቢ የቱንስ ሜዳ ግንባታ	1,600,000	-	-	-	1,600,000
				023	በአሰላ ዋናው ግቢ ሳይንስ ላብ ግንባታ	6,666,000	-	-	-	6,666,000
				032	በአሰላ ዋናው ግቢ የቢሮዎች ግንባታ	4,500,000	-	-	-	4,500,000
				033	ለተጠናቀቁ ቤተመክራዎች ለቋሚ ዕቃና መሳሪያ ግዥ	25,000,000	-	-	-	25,000,000
				034	የሴት ተማሪዎች ማደሪያ ግንባታ	35,000,000	-	-	-	35,000,000
				036	የኢንጂነሪንግ ላብራቶሪ ግንባታ	26,332,000	-	-	-	26,332,000
				040	የህጻናት ማቆያ ግንባታ	200,000	-	-	-	200,000
				043	የዊስት ትራትመንት ፕላንት ማጠናቀቂያ	101,528,400	-	-	-	101,528,400
				045	የቴክኖሎጂ ማበልገጸያ ማክሰል ግብዓት	5,000,000	-	-	-	5,000,000
330					ባህልና ስፖርት	8,697,500,000	-	-	-	8,697,500,000
332					የባህልና ስፖርት ሚኒስቴር	7,000,000,000	-	-	-	7,000,000,000
	02				የኪነ-ጥበብና ሥነ-ጥበብ ፈጠራ ልማት	100,000,000	-	-	-	100,000,000
		01			የዕድ-ጥበብን ልማት ገበያ ማስፋፋትና	100,000,000	-	-	-	100,000,000
			001		ብሔራዊ የዕድ-ጥበብ ማስልጠኛ ማዕከል ግንባታ	100,000,000	-	-	-	100,000,000
	03				የባህል ልማት	100,000,000	-	-	-	100,000,000
		01			የባህል ዕቤቶችና ትውፊታዊ ሀብቶችን ማልማት	100,000,000	-	-	-	100,000,000
			001		ብሔራዊ የባህል ማዕከል ግንባታ	100,000,000	-	-	-	100,000,000
	04				የስፖርት ልማት	6,800,000,000	-	-	-	6,800,000,000
		02			የስፖርት ፋሲሊቲ ልማትና አስተዳደርን ማጠናከር	6,800,000,000	-	-	-	6,800,000,000
			001		ብሔራዊ ስታዲየም	6,700,000,000	-	-	-	6,700,000,000
			002		አዲስ አበባ ስታዲየም ጥገና	100,000,000	-	-	-	100,000,000
334					የኢትዮጵያ ቅርስ ጥበቃ ባለሥልጣን	650,000,000	-	-	-	650,000,000
	03				የቅርስ ጥበቃና ልማት ማካሄድ	555,000,000	-	-	-	555,000,000
		01			የቋሚ ቅርስ ጥገናና እንክብካቤ ማካሄድ	555,000,000	-	-	-	555,000,000
			001		የቅርስ ጥበቃና ልማት	140,000,000	-	-	-	140,000,000
			002		የአክሱም ሀውልት ዓለም-ዓቀፍ ቅርስ ጥገና	50,000,000	-	-	-	50,000,000
			003		ቅርስ ኢንፎርሜሽን ቴክኖሎጂ መረጃ ስርዓት ግንባታ	15,000,000	-	-	-	15,000,000
			004		ደጃዝማች ኩምሳ ሞርዳ ቤተመንግስት ጥገናና ልማት ፕሮጀክት	350,000,000	-	-	-	350,000,000
	04				የቅርስ አስተዳደር እና ምርምር	50,000,000	-	-	-	50,000,000
		01			የብሄራዊ አለም አቀፋዊ ቅርሶች ማስመዝገብና ማስተዳደር	50,000,000	-	-	-	50,000,000
			001		የሉሲ መብሪያ ግንባታ አፋር	50,000,000	-	-	-	50,000,000
	05				ብሄራዊ መዝናኛ አገልግሎት መስጠት	45,000,000	-	-	-	45,000,000
		01			የመብሪያ አገልግሎት መስጠት	45,000,000	-	-	-	45,000,000
			001		የብሔራዊ መብሪያ ሕንጻዎች እድሳትና ምድረ ግቢ ማስዋብ	45,000,000	-	-	-	45,000,000
336					የኢትዮጵያ ዱር እንስሳት ጥበቃ ባለሥልጣን	300,000,000	-	-	-	300,000,000
	02				የዱር እንስሳት ልማትና ጥበቃ	300,000,000	-	-	-	300,000,000
		01			በጥብቅ ቦታዎች ውስጥና ውጭ የሚካሄዱ ህገወጥ ድርጊቶችን መቆጣጠር	300,000,000	-	-	-	300,000,000
			001		በጥብቅ ቦታዎች የስክሬት መኖሪያ ቤቶች ግንባታ ማካሄድ	50,000,000	-	-	-	50,000,000
			002		በጥብቅ ቦታዎች የጽህፈት ቤት ግንባታ	75,000,000	-	-	-	75,000,000
			003		የውስጥ ለውስጥ መንገድ ግንባታ	175,000,000	-	-	-	175,000,000
337					የቴሪዝም ማስልጠኛ ኢንስቲትዩት	325,000,000	-	-	-	325,000,000
	01				ሥራ አመራርና አስተዳደር	325,000,000	-	-	-	325,000,000
		01			ድጋፍና አገልግሎት መስጠት	325,000,000	-	-	-	325,000,000
			00		ማስልጠኛ ማዕከል	325,000,000	-	-	-	325,000,000
			001		የተማሪዎች መኖሪያ	325,000,000	-	-	-	325,000,000
339					የኢትዮጵያ ስፖርት አዳማ	422,500,000	-	-	-	422,500,000
	01				ሥራ አመራርና አስተዳደር	422,500,000	-	-	-	422,500,000
		01			ድጋፍና አገልግሎት መስጠት	422,500,000	-	-	-	422,500,000
			001		የውሃ መስመር ዝርታ	320,000,000	-	-	-	320,000,000
			002		የመዋኛ ገንዳ ግንባታ	102,500,000	-	-	-	102,500,000
340					ጤና	31,728,655,350	-	16,258,689,420	-	47,987,344,770
335					የኢትዮጵያ የአካል ድጋፍ አገልግሎት	260,000,000	-	-	-	260,000,000
	01				ሥራ አመራርና አስተዳደር	60,000,000	-	-	-	60,000,000
		01			ድጋፍና አገልግሎት መስጠት	60,000,000	-	-	-	60,000,000
			001		የውሃ ጉድጓድ ቁፋሮ	60,000,000	-	-	-	60,000,000
	03				የተሃድሶ ሕክምና አገልግሎት	200,000,000	-	-	-	200,000,000
		02			የአክሱም ሕመማን እና በሱስ ለተጠቁት ታካሚዎች የሕክምና አገልግሎት መስጠት	200,000,000	-	-	-	200,000,000
			001		ሁሉን አቀፍ የታሕድሶ የማገገሚያ የኢጋዢ ቴክኖሎጂ ምርት ሕንጻ ግንባታ	200,000,000	-	-	-	200,000,000
341					የጤና ሚኒስቴር	28,724,486,350	-	16,116,302,380	-	44,840,788,730
	02				የአፍቶችና ህጻናት ጤና አገልግሎት፣ የስርዓተ ምግብ ማሻሻል	23,814,088,390	-	5,202,168,740	-	29,016,257,130
		01			የቤተሰብ ጤና አገልግሎት ማጠናከር	1,890,401,310	-	4,700,906,570	-	6,591,307,880
			011		የቤተሰብ ዕቅድና የስነ ተዋልዶ ጤናን ማጠናከር	601,105,810	-	1,653,607,400	-	2,254,713,210

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግዴታው ትርጉም	ፕሮግራም	ተግባር	ዓመት	ፕሮግራም	መግለጫ	የገንዘብ ምንጭ				ጽሑፍ
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
				012	የአናቶች ጤና አገልግሎት	554,832,000	-	200,000,000	-	754,832,000
				013	የተቀናጀ የጨቅላ ህጻናት ጤና አገልግሎት	404,929,410	-	200,000,000	-	604,929,410
				014	የተቀናጀ የክትባት አገልግሎት	329,534,090	-	2,647,299,170	-	2,976,833,260
		02			የስርዓተ ምግብ አገልግሎት ማጠናከር	17,995,258,230	-	-	-	17,995,258,230
				015	የሥርዓተ ምግብ አገልግሎት ማጠናከርና ማስፋፋት	17,995,258,230	-	-	-	17,995,258,230
			03		የሰቆጣ ቃልኪዳን ስራዎችን ማጠናከርና ማስፋፋት	3,928,428,850	-	501,262,170	-	4,429,691,020
			01		የሰቆጣ ቃልኪዳን ትግበራ	3,928,428,850	-	501,262,170	-	4,429,691,020
				001	ጤና ሚኒስቴር ሰቆጣ ቃል ኪዳን ማስተባበሪያ ፕሮጀክት	1,107,057,420	-	501,262,170	-	1,608,319,590
				002	የትግራይ ብሔራዊ ክልላዊ መንግስት ሰቆጣ ቃል ኪዳን ፕሮጀክት	303,840,000	-	-	-	303,840,000
				003	የአማራ ብሔራዊ ክልላዊ መንግስት ሰቆጣ ቃል ኪዳን ፕሮጀክት	721,620,000	-	-	-	721,620,000
				004	ሲኖማ ብሔራዊ ክልላዊ መንግስት ሰቆጣ ቃል ኪዳን ፕሮጀክት	119,365,710	-	-	-	119,365,710
				005	የኦሮሚያ ብሔራዊ ክልላዊ መንግስት ሰቆጣ ቃል ኪዳን ፕሮጀክት	862,688,570	-	-	-	862,688,570
				006	የሱማሌ ብሔራዊ ክልላዊ መንግስት ሰቆጣ ቃል ኪዳን ፕሮጀክት	108,514,290	-	-	-	108,514,290
				007	የአፋር ብሔራዊ ክልላዊ መንግስት ሰቆጣ ቃል ኪዳን ፕሮጀክት	59,682,860	-	-	-	59,682,860
				008	የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግስት ሰቆጣ ቃል ኪዳን ፕሮጀክት	48,831,430	-	-	-	48,831,430
				009	የጋምቤላ ብሔራዊ ክልላዊ መንግስት ሰቆጣ ቃል ኪዳን ፕሮጀክት	37,980,000	-	-	-	37,980,000
				010	ሐረሪ ብሔራዊ ክልላዊ መንግስት ሰቆጣ ቃል ኪዳን ፕሮጀክት	27,128,570	-	-	-	27,128,570
				011	የድሬደዋ አስተዳደር ሰቆጣ ቃል ኪዳን ፕሮጀክት	27,128,570	-	-	-	27,128,570
				012	የአዲስ አበባ ከተማ አስተዳደር ሰቆጣ ቃል ኪዳን ፕሮጀክት	48,831,430	-	-	-	48,831,430
				013	ደቡብ ምዕራብ ኢትዮጵያ ህዝቦች ክልላዊ መንግስት ሰቆጣ ቃል ኪዳን ፕሮጀክት	97,662,860	-	-	-	97,662,860
				014	የደቡብ ኢትዮጵያ ክልላዊ መንግስት ሰቆጣ ቃል ኪዳን ፕሮጀክት	195,325,710	-	-	-	195,325,710
				015	የማዕከላዊ ኢትዮጵያ ክልላዊ መንግስት ሰቆጣ ቃል ኪዳን ፕሮጀክት	162,771,430	-	-	-	162,771,430
			03		የበሽታዎች መከላከልና ቁጥጥር አገልግሎት	1,504,622,800	-	5,207,674,093	-	6,712,296,893
			01		ተላላፊና ተላላፊ ያልሆኑ በሽታዎች ስርጭት መቀነስ	1,504,622,800	-	5,207,674,093	-	6,712,296,893
				001	የኤች አይቪ/ኤድስ በሽታ መከላከልና መቆጣጠር	584,472,910	-	1,345,480,453	-	1,929,953,363
				002	ተቢ በሽታ መከላከልና መቆጣጠር	61,155,600	-	1,510,537,920	-	1,571,693,520
				004	የወጣ በሽታ መከላከልና መቆጣጠር	596,572,090	-	1,296,125,540	-	1,892,697,630
				006	ተላላፊ እና ተላላፊ ያልሆኑ በሽታዎች መከላከልና መቆጣጠር	2,820,000	-	656,150,000	-	658,970,000
				007	ትኩረት የሚሹ የቆላ በሽታዎች መከላከልና መቆጣጠር	255,702,200	-	389,713,500	-	645,415,700
				024	የአስምሮ ጤና አገልግሎት	3,900,000	-	9,666,680	-	13,566,680
			04		የማህበረሰብ ተሳትፎ እና የመጀመሪያ ደረጃ ጤና ክግጥም ማሻሻል	199,550,000	-	125,000,000	-	324,550,000
			01		መሰረታዊ የጤና አገልግሎት ማጠናከር	199,550,000	-	125,000,000	-	324,550,000
				001	የጤና ጣቢያ አገልግሎት ማጠናከር	59,300,000	-	125,000,000	-	184,300,000
				002	የማህበረሰብ ተሳትፎና የጤና ኤክስቴንሽን አገልግሎት ማጠናከር	34,850,000	-	-	-	34,850,000
				003	የሃይደንና አካባቢ ጤና አገልግሎት ማጠናከር	105,400,000	-	-	-	105,400,000
			05		ጥራት ያለው የህክምና አገልግሎት ተደራሽነትን ማሻሻል	447,283,220	-	787,828,760	-	1,235,111,980
			01		ሜዲካል አገልግሎት ማሻሻል	416,458,000	-	-	-	416,458,000
				001	የሜዲካል አገልግሎት ማሻሻል	416,458,000	-	-	-	416,458,000
			03		የድንገተኛ ጤና አገልግሎቶችን ማሻሻል	25,832,290	-	313,186,120	-	339,018,410
				001	የጤና አገልግሎት ጥራት ማሻሻል	13,142,290	-	313,186,120	-	326,328,410
				003	የድንገተኛ ጤና አደጋዎች ህክምና አሰጣጥ ማጠናከር	12,690,000	-	-	-	12,690,000
			04		የጤና አገልግሎት ጥራትን ማሻሻል	4,992,930	-	474,642,640	-	479,635,570
				001	ኢንፌክሽን መከላከልና መቆጣጠር ስርዓት (IPC) ማጠናከር	4,992,930	-	474,642,640	-	479,635,570
			06		የጤናው ስርዓት አወቃቀርና አቅም ግንባታን ማሻሻል	77,715,350	-	978,812,287	-	1,056,527,637
				001	የጤና እና ጤና ነክ ተቋማት ቁጥጥር ስርዓት ማጠናከር	77,715,350	-	978,812,287	-	1,056,527,637
				002	የጤና ፍትሐዊነት ማሻሻል	48,219,730	-	88,197,027	-	136,416,757
				002	የጤና ሥርዓት አመራር ማሻሻል	29,495,620	-	890,615,260	-	920,110,880
			07		የጤናው ስርዓት ግብዓት ማሻሻል	399,673,770	-	3,814,818,500	-	4,214,492,270
			01		የጤና የሰው ሀብት ልማትና ማሻሻል	399,673,770	-	3,814,818,500	-	4,214,492,270
				001	ዲጂታል ጤና አሰራርን ማሻሻል	155,256,300	-	-	-	155,256,300
				002	የጤና ፖሊሲ፣ ጥናትና ምርምር ስርዓት ማጠናከር	1,600,000	-	-	-	1,600,000
				003	የጤና የሰው ኃይል ማሻሻል	57,720,000	-	250,000,000	-	307,720,000
				004	የመድሃኒት ሕክምና መዝገቦች አቅርቦት ማሻሻል	148,747,470	-	439,818,500	-	588,565,970
				005	ጤና መረጃ አስተዳደር ሥርዓትን ማጠናከር	10,000,000	-	3,125,000,000	-	3,135,000,000
				006	የጤና ፋይናንስ ስርዓት ማጠናከር	26,350,000	-	-	-	26,350,000
			08		የጤና መሰረተ ልማት ማሻሻል	2,281,552,820	-	-	-	2,281,552,820
			01		የጤና ተቋማትን ግንባታ ማጠናከር	2,281,552,820	-	-	-	2,281,552,820
				000	የቅዱስ ጴጥሮስ ሆስፒታል የማስፋፊያ (Radiology Center) 3B+G+3 ህንጻ ግንባታ	164,208,750	-	-	-	164,208,750
				002	የአፈርግ የአስምሮ ህመማትን ማገገሚያ ማዕከል ግንባታ	401,760,130	-	-	-	401,760,130
				003	የአለርጅት የቆዳ ህክምናና የፕላስቲክ ሪኮንስትራክቲቭ ቀዶ ህክምና የልሀቀት ማዕከል	699,613,060	-	-	-	699,613,060
				004	የአለርጅት የትራውማ ህክምና ማዕከል 2B+G+8 ህንጻ ግንባታ	138,234,110	-	-	-	138,234,110
				005	የአማካኝ ሆስፒታል የመኖሪያ ቤት 2B+G+12 ህንጻ ግንባታ	91,372,550	-	-	-	91,372,550
				006	የአማካኝ ሆስፒታል ድንገተኛ ሆስፒታል 2B+G+8 ህንጻ ግንባታ	234,416,650	-	-	-	234,416,650

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግንባታ ቁጥር	ፕሮጀክት	ተግባር	የግንባታ ዓላማ	ፕሮጀክት ስም	የገንዘብ ምንጭ				ጽሑፍ
					የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
				የኤስ ኩባቤ ከአንገት በላይ (ENT) ህክምና መስጫ 2B+G+7 ህንጻ ግንባታ	501,248,930	-	-	-	501,248,930
				የዋናው መ/ቤት የጋራሽና እና የማዕከላዊ መጋዘን ግንባታ	50,698,640	-	-	-	50,698,640
343				የኢትዮጵያ ምግብና መድሃኒት ባለሥልጣን	24,169,000	-	142,387,040	-	166,556,040
	02			የምግብ ጥራትና ደህንነት ፕሮግራም	5,169,000	-	28,137,000	-	33,306,000
		03		የምግብ ምርቶች ላይ ጥራት ምርመራ መስራት	5,169,000	-	28,137,000	-	33,306,000
			001	የምግብ ደህንነት ማጠናከሪያ ፕሮጀክት	5,169,000	-	28,137,000	-	33,306,000
		03		የመድሃኒት ጥራትና ደህንነት	14,000,000	-	91,250,040	-	105,250,040
		01		ለመድሃኒቶች የገበያ ፈቃድ መስጠት	14,000,000	-	91,250,040	-	105,250,040
			001	የመድሃኒት ምዝገባ ማጠናከሪያ ፕሮጀክት	1,000,000	-	17,201,000	-	18,201,000
			002	የፋርማሲሺዲንግ ፕሮጀክት	2,000,000	-	17,750,040	-	19,750,040
			003	የፀረ ተሰዋስያን መላመድ ቁጥጥር ፕሮጀክት	1,000,000	-	9,399,000	-	10,399,000
				ተመሳሳይ የተመረቱ እና የጥራት ደረጃ ያላሟሉ የጤና አገልግሎት ግብአቶች መቆጣጠሪያ	3,000,000	-	13,200,000	-	16,200,000
			005	የትምህርትና የቴክኖሎጂ ሳይንስ ምርቶች መቆጣጠሪያ ፕሮጀክት	2,500,000	-	9,850,000	-	12,350,000
			006	የመድሃኒትና ሕክምና መሳሪያዎች የጥራት ምርመራ ማጠናከሪያ ፕሮጀክት	4,500,000	-	23,850,000	-	28,350,000
	05			የጤና ቁጥጥር ዘርፍ አቅም ግንባታ	5,000,000	-	23,000,000	-	28,000,000
		01		ለሀብረተሰቡ ስል ጤና ቁጥጥር ህጎችና አሰራሮች ግንዛቤ መፍጠር	5,000,000	-	23,000,000	-	28,000,000
			001	ዲጂታይዜሽን ፕሮጀክት	2,000,000	-	14,400,000	-	16,400,000
			002	የልሕቶች ማዕከል ግንባታ ፕሮጀክት	3,000,000	-	8,600,000	-	11,600,000
346				ቅዱስ ጳውሎስ ሆስፒታል ሚኒስቴር ሚኒስቴር ኮሌጅ	2,330,000,000	-	-	-	2,330,000,000
	01			ሥራ አመራርና አስተዳደር	2,330,000,000	-	-	-	2,330,000,000
		01		ድጋፍና አገልግሎት መስጠት	2,330,000,000	-	-	-	2,330,000,000
			001	የልብና የካንሰር ሕክምና ማዕከል ግንባታ	337,196,420	-	-	-	337,196,420
			002	የእናቶችና ህጻናት ሆስፒታል ግንባታ	22,393,220	-	-	-	22,393,220
			003	በወራሪ የተማሪዎች መኖሪያ ሕንፃ ግንባታ	39,023,560	-	-	-	39,023,560
			005	የድንገተኛ ሕክምና መስጫ ሕንፃ ግንባታ	231,386,800	-	-	-	231,386,800
			006	የልብና ካንሰር ማጠናቀቂያ ፕሮጀክት	1,700,000,000	-	-	-	1,700,000,000
347				የኢትዮጵያ ደምና ሕብረ ህዋስ ባንክ አገልግሎት	390,000,000	-	-	-	390,000,000
	04			የሰራተኛው ሜዲካል አገልግሎት	178,000,000	-	-	-	178,000,000
		01		የደም ዓይነት ልዩነት የደህንነት ምርመራ ሥራ ማካሄድ	178,000,000	-	-	-	178,000,000
			002	ከፕላንሚ መድሀኒት ማምረት	93,000,000	-	-	-	93,000,000
			003	የደም ደህንነት መረጃ ስርዓት ማጠናከር	85,000,000	-	-	-	85,000,000
		06		የሜዲካል አገልግሎት	212,000,000	-	-	-	212,000,000
		01		ድጋፍና ክትትል የተደረገላቸው የደም ተጠቃሚ ጤና ተቋማት	212,000,000	-	-	-	212,000,000
			001	ስቲም ሴል ትራንስፕላንት	212,000,000	-	-	-	212,000,000
350				የሠራተኛው ማገባራጫ ጉዳይ	2,708,200,000	136,800,000	-	-	2,845,000,000
352				የሥራና ክህሎት ሚኒስቴር	1,708,200,000	136,800,000	-	-	1,845,000,000
	01			ሥራ አመራርና አስተዳደር	258,000,000	-	-	-	258,000,000
		01		ድጋፍና አገልግሎት መስጠት	258,000,000	-	-	-	258,000,000
			001	የቢሮ ህንጻ ግንባታ	258,000,000	-	-	-	258,000,000
		03		የስራ ዕድል ፈጠራ ማስፋፊያ ልማት	1,000,200,000	-	-	-	1,000,200,000
		01		የስራ ዕድል ፈጠራ አማራጮችን ማስፋፋትና ማልማት	1,000,200,000	-	-	-	1,000,200,000
			001	የገበያ ማዕከል ግንባታ (ጀምሮ ሳይታይ)	1,000,200,000	-	-	-	1,000,200,000
		06		የግብርና ቴክኒክና ሙያ ስልጠና	450,000,000	136,800,000	-	-	586,800,000
		01		በአጋር ግብርና ቴክኒክና ሞያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	150,000,000	26,400,000	-	-	176,400,000
			001	የተማሪዎች ማደሪያ ህንጻ ግንባታ	75,000,000	13,200,000	-	-	88,200,000
			003	መማሪያ ህንፃና አዳራሽ ግንባታ	75,000,000	13,200,000	-	-	88,200,000
		03		በአርዳታ ግብርና ቴክኒክና ሞያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	100,000,000	95,400,000	-	-	195,400,000
			001	የተማሪዎች መማሪያ ክፍሎች ግንባታ	10,000,000	10,803,030	-	-	20,803,030
			002	የመመገቢያ አዳራሽ ግንባታ	90,000,000	10,000,000	-	-	100,000,000
			003	የከርሰምድር ውኃ ጉድጓድ ቁፋሮ	-	74,596,970	-	-	74,596,970
		04		በሚዛን ግብርና ቴክኒክና ሞያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	100,000,000	-	-	-	100,000,000
			001	የስብሰባ አዳራሽ ግንባታ	30,000,000	-	-	-	30,000,000
			002	ዘመናዊ የምግብ ማብሰያ ኪችን መገንባት	40,000,000	-	-	-	40,000,000
			003	የከርሰምድር ውኃ ጉድጓድ ቁፋሮ	30,000,000	-	-	-	30,000,000
		05		በዋኔ ግብርና ቴክኒክና ሞያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	100,000,000	15,000,000	-	-	115,000,000
			001	የመምህራንና የሰራተኞች መዝናኛ ክብብ ግንባታ	100,000,000	15,000,000	-	-	115,000,000
354				ብሔራዊ የተሐድሶ ኮሚሽን	1,000,000,000	-	-	-	1,000,000,000
	01			ሥራ አመራርና አስተዳደር	1,000,000,000	-	-	-	1,000,000,000
		01		ድጋፍና አገልግሎት መስጠት	1,000,000,000	-	-	-	1,000,000,000
			001	የቀድሞ ሰራዊት መልሶ ማቋቋም ፕሮጀክት	1,000,000,000	-	-	-	1,000,000,000
360				አደጋ መከላከል	1,800,000,000	-	-	-	1,800,000,000
361				የአደጋ ስጋት አመራር ኮሚሽን	1,800,000,000	-	-	-	1,800,000,000
	03			የአደጋ ዝግጁነትና ምላሽ	1,800,000,000	-	-	-	1,800,000,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2018 በጀት ዓመት የካፒታል ወጪ

በብር

የግንባታ ፕሮጀክት	ፕሮጀክት ቁጥር	የግንባታ ዓመት	የግንባታ ዓመት	የግንባታ ዓመት	መግለጫ	የገንዘብ ምንጭ				ድምር
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	እርዳታ	ብድር	
		03			ለሰብአዊ ድጋፍ የአህልና ቁሳቁስ ግዥ መፈጸም	1,800,000,000	-	-	-	1,800,000,000
			01		የመጋዘን ግንባታና ጥገና	1,800,000,000	-	-	-	1,800,000,000
				001	የቀብረ ደሃር መጋዘን ግንባታ	221,043,000	-	-	-	221,043,000
				002	የሆሳዕና መጋዘን ግንባታ	494,214,000	-	-	-	494,214,000
				003	የፍጥነት ሰላም መጋዘን ግንባታ	280,044,000	-	-	-	280,044,000
				004	የመጋዘን ጥገና ፕሮጀክት	804,699,000	-	-	-	804,699,000
400					ሌሎች	30,482,263,009	-	-	-	30,482,263,009
410-420					የበጀት ድጋፍ	30,482,263,009	-	-	-	30,482,263,009
413					የኢትዮጵያ ኢሌክትሪክ አገልግሎት	2,000,000,000	-	-	-	2,000,000,000
	01				የኢትዮጵያ ኢሌክትሪክ አገልግሎት	2,000,000,000	-	-	-	2,000,000,000
			01		የኒቨርሳል አክሲዮን	2,000,000,000	-	-	-	2,000,000,000
				001	የኒቨርሳል ኢሌክትሪክ አክሲዮን ፕሮግራም	2,000,000,000	-	-	-	2,000,000,000
421					የኢትዮጵያ ምድር ባቡር ኮርፖሬሽን	5,000,000,000	-	-	-	5,000,000,000
		00			የኢትዮጵያ ምድር ባቡር	5,000,000,000	-	-	-	5,000,000,000
				001	የኢትዮጵያ ምድር ባቡር ፕሮጀክት	5,000,000,000	-	-	-	5,000,000,000
425					የኢትዮጵያ ፕሬስ ድርጅት	29,723,009	-	-	-	29,723,009
		01			የኢትዮጵያ ፕሬስ ድርጅት	29,723,009	-	-	-	29,723,009
				001	ከሪፖርት ልማት ጋር ለተያያዙ ወጪዎችና ስቴዲዮ ግንባታ ማጠናቀቂያ	29,723,009	-	-	-	29,723,009
426					የኢትዮጵያ ኢርፖርት ድርጅት	241,540,000	-	-	-	241,540,000
		01			ኢርፖርት ግንባታ	241,540,000	-	-	-	241,540,000
			00		የኢትዮጵያ ኢርፖርት ድርጅት	241,540,000	-	-	-	241,540,000
				012	ከቀምት አውሮፕላን ማረፊያ ግንባታ	241,540,000	-	-	-	241,540,000
427					የኢትዮጵያ መንገዶች አስተዳደር ለመንገድ ፈንድ	23,211,000,000	-	-	-	23,211,000,000
		01			የመንገድ ፈንድ	23,211,000,000	-	-	-	23,211,000,000
			01		የመንገድ ፈንድ	23,211,000,000	-	-	-	23,211,000,000
				001	የኢትዮጵያ መንገዶች አስተዳደር ለመንገድ ፈንድ	23,211,000,000	-	-	-	23,211,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
15/00/000					Federal	341,319,662,484	1,236,800,000	45,947,455,012	26,731,085,817	415,235,003,313
100					Administration and General	36,420,030,966	-	10,000,000	1,865,644,000	38,295,674,966
110					Organ of State	2,990,000,000	-	-	-	2,990,000,000
111					House of the People's Representatives	300,000,000	-	-	-	300,000,000
	01				Management and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			003		Parliament Media Accessibility and Expansion Project	100,000,000	-	-	-	100,000,000
			004		construction of a library building	200,000,000	-	-	-	200,000,000
112					Office of the Prime Minister	260,000,000	-	-	-	260,000,000
	01				Management and Administration	260,000,000	-	-	-	260,000,000
		01			Providing Support and Service	260,000,000	-	-	-	260,000,000
			003		National Identity Authorization Project	260,000,000	-	-	-	260,000,000
113					Office of the Auditor General	300,000,000	-	-	-	300,000,000
	01				Managemant and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
			001		Audit Management Automation Project	100,000,000	-	-	-	100,000,000
			003		Head Quarter Building Renovation	100,000,000	-	-	-	100,000,000
			004		Water Sanitary Installation and Distribution Project	100,000,000	-	-	-	100,000,000
114					House of the Federation	80,000,000	-	-	-	80,000,000
	01				Management and Administration	80,000,000	-	-	-	80,000,000
		01			Providing Support and Service	80,000,000	-	-	-	80,000,000
			00		Office Building Maintenance	80,000,000	-	-	-	80,000,000
			001		Building Rennovation	80,000,000	-	-	-	80,000,000
116					Palace Administration	1,500,000,000	-	-	-	1,500,000,000
	02				State Banquet Service	1,305,600,000	-	-	-	1,305,600,000
			01		Study and Design	286,000,000	-	-	-	286,000,000
			003		Bahir Dar Palace Maintenance & Guest House Construction	45,000,000	-	-	-	45,000,000
			004		Heritage & Other Buildings Study & Design	10,000,000	-	-	-	10,000,000
			008		Wondo Genet Resort and Guset House Construction	31,000,000	-	-	-	31,000,000
			010		Gondar Fasil Palace Renovation Project	200,000,000	-	-	-	200,000,000
			03		Study and Construction	15,900,000	-	-	-	15,900,000
			014		Koka & Melkassa Palace Landscape	15,900,000	-	-	-	15,900,000
		04			Building Construction	1,003,700,000	-	-	-	1,003,700,000
			01		Maintenace Development	1,003,700,000	-	-	-	1,003,700,000
			001		Palace Maintenance Development Project	1,003,700,000	-	-	-	1,003,700,000
	03				Palace Museums & Heritages Conservation	194,400,000	-	-	-	194,400,000
		01			Museum Servicing & Heritage Conservation	194,400,000	-	-	-	194,400,000
			003		Mekele Palace and Guest House	41,500,000	-	-	-	41,500,000
			006		National Palace Heritage Maintenance	20,000,000	-	-	-	20,000,000
			007		Palace Heritage Restoration and Maintenance	82,000,000	-	-	-	82,000,000
			018		Permanent Heritage Store	50,900,000	-	-	-	50,900,000
118					Ministry of Peace	550,000,000	-	-	-	550,000,000
	05				Administrative Modernization	550,000,000	-	-	-	550,000,000
		01			Developing Modern Information System	550,000,000	-	-	-	550,000,000
			001		national youths volntary service	550,000,000	-	-	-	550,000,000
120					Justice and Security	10,550,730,966	-	-	-	10,550,730,966
121					Ministry of Justice	529,500,000	-	-	-	529,500,000
	01				Management and Administration	529,500,000	-	-	-	529,500,000
		01			Providing Support and Service	529,500,000	-	-	-	529,500,000
			001		Renovation Of the Lideta Building of The Attorney General's Office	50,000,000	-	-	-	50,000,000
			002		Arada Justice Office Building Construction	40,000,000	-	-	-	40,000,000
			004		Kolfe Keranio Justice Office Building Construction	60,500,000	-	-	-	60,500,000
			005		Nefas Selke Justice Office Building Construction	20,000,000	-	-	-	20,000,000
			006		Attorney General Building Maintenance	115,000,000	-	-	-	115,000,000
			007		Gulale Justice Office Building Construction	100,000,000	-	-	-	100,000,000
			009		Prosecutor's House Construction	49,000,000	-	-	-	49,000,000
			011		Digital And ICT Development Project	95,000,000	-	-	-	95,000,000
122					Federal Supreme Court	650,000,000	-	-	-	650,000,000
	01				Management and Administraion	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
			002		Connecting Courts through Wide Area Network	650,000,000	-	-	-	650,000,000
125					Federal Justice and Legal Institute	40,000,000	-	-	-	40,000,000
	01				Managemant & Adminstration	40,000,000	-	-	-	40,000,000
		01			Providing Support and Service	40,000,000	-	-	-	40,000,000
			001		Conducting Underground Water Excavation	40,000,000	-	-	-	40,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
126					National Intelligence and Security Service	308,730,966	-	-	-	308,730,966
	01				Management and Administration	308,730,966	-	-	-	308,730,966
		01			Providing Support and Service	308,730,966	-	-	-	308,730,966
			001		Dormitory Building and Asphalt Concrete Over Lay	308,730,966	-	-	-	308,730,966
127					Federal Police Commission	1,116,500,000	-	-	-	1,116,500,000
	01				Management and Administration	1,116,500,000	-	-	-	1,116,500,000
		01			Providing Support and Service	1,116,500,000	-	-	-	1,116,500,000
			003		Ethiopian Police College Training Expansion	66,000,000	-	-	-	66,000,000
			004		Addis Ababa City Federal Police Members of Crime Prevention Housing Construction	70,000,000	-	-	-	70,000,000
			005		Federal Police Members Crime Prevention Housing Construction	61,000,000	-	-	-	61,000,000
			006		Construction of Federal Rapid Force Camp	195,000,000	-	-	-	195,000,000
			007		Construction of Engineering, Vehicle Maintenance and Property Administration Office Building	22,500,000	-	-	-	22,500,000
			011		Federal Police Commission Music and Theatre Building Construction	39,500,000	-	-	-	39,500,000
			013		Information Technology, Higher Club and Training Centre Building	201,000,000	-	-	-	201,000,000
			014		Referral Hospital Building of Harer	180,000,000	-	-	-	180,000,000
			017		Federal Police Sport Club Feeding Center and Dormitory Building	49,500,000	-	-	-	49,500,000
			022		Illegal Drug Neurotic and Anti-Doping Laboratory Project	232,000,000	-	-	-	232,000,000
129					Federal Prisons Commission	831,000,000	-	-	-	831,000,000
	04				Basic Needs	831,000,000	-	-	-	831,000,000
		01			Providing Basic Needs Service	831,000,000	-	-	-	831,000,000
			001		Dire Dawa All-Round Prison Center Building Construction	65,000,000	-	-	-	65,000,000
			002		Addis Ababa Prison Center Prisoners' Living Room Construction and General Hospital Expansion	208,000,000	-	-	-	208,000,000
			003		Shoa-Robbit Rehabilitation & Development Prison Center Building Construction	112,000,000	-	-	-	112,000,000
			004		Zeway Rehabilitation & Development Prison Center Building Construction	99,000,000	-	-	-	99,000,000
			005		Aleltu Training Center School Building	342,000,000	-	-	-	342,000,000
			007		Head Quarter Office Renovation Project	5,000,000	-	-	-	5,000,000
135					Information Network Security Administration	400,000,000	-	-	-	400,000,000
	02				Information Assurance	400,000,000	-	-	-	400,000,000
		01			Cyber Security Control & System Implementation	400,000,000	-	-	-	400,000,000
			001		PKI Data Center Development	137,302,000	-	-	-	137,302,000
			002		Secure Government Communications	172,698,000	-	-	-	172,698,000
			003		Cyber-Security Audit and Technology Infrastructure	90,000,000	-	-	-	90,000,000
138					Financial Intelligence Service	150,000,000	-	-	-	150,000,000
	02				Stability in Financial System	150,000,000	-	-	-	150,000,000
		01			Following up Financial Transactions	150,000,000	-	-	-	150,000,000
			01		ICT Infrastructure Project	150,000,000	-	-	-	150,000,000
			001		Centralized Transaction Monitoring System	150,000,000	-	-	-	150,000,000
139					Immigration and Citizenship Service	5,000,000,000	-	-	-	5,000,000,000
	04				Modernization & Printing Service	5,000,000,000	-	-	-	5,000,000,000
		02			Building A Modern Digital System and Putting It into Practice and Making It	5,000,000,000	-	-	-	5,000,000,000
			001		Modernization and Digitalization	5,000,000,000	-	-	-	5,000,000,000
144					Artificial Intelligence Institution	600,000,000	-	-	-	600,000,000
	01				Management and Administration	75,000,000	-	-	-	75,000,000
		01			Providing Support and Services	75,000,000	-	-	-	75,000,000
			001		National Artificial Intelligence Datacenter Deployment Project	75,000,000	-	-	-	75,000,000
	02				Data Collection & Processing	92,400,000	-	-	-	92,400,000
		01			Protecting the Safety of Data and Potentially Endangered Infrastructure	92,400,000	-	-	-	92,400,000
			001		Computational Center for IOT Project Expansion	92,400,000	-	-	-	92,400,000
	03				Research and Development	229,200,000	-	-	-	229,200,000
		01			Preparing Prototype and Developmental Research Results	229,200,000	-	-	-	229,200,000
			001		National Artificial Intelligence Research Laboratory Setup Project	229,200,000	-	-	-	229,200,000
	04				Basic Infrastructure & Project Administration	203,400,000	-	-	-	203,400,000
		01			Organizing Artificial Intelligence for Research & Development	203,400,000	-	-	-	203,400,000
			002		Incubation Center Building Project	203,400,000	-	-	-	203,400,000
146					Federal First Instance Court	125,000,000	-	-	-	125,000,000
	01				Management and Administration	125,000,000	-	-	-	125,000,000
		01			Providing Support and Service	125,000,000	-	-	-	125,000,000
			002		Dire Dawa Office Building	10,000,000	-	-	-	10,000,000

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				005	Main Office Construction and Design	115,000,000	-	-	-	115,000,000
184					Ethiopian Police University	800,000,000	-	-	-	800,000,000
	01				Management and Administration	800,000,000	-	-	-	800,000,000
		01			Providing Support and Service	800,000,000	-	-	-	800,000,000
				001	Ethiopian Police University Frontside Training Center Building	210,000,000	-	-	-	210,000,000
				002	Federal Police Construction of Training Center for New Police Candidates	257,000,000	-	-	-	257,000,000
				003	Guest House Security House and Fence Building	216,000,000	-	-	-	216,000,000
				004	Construction of a Printing Center	46,000,000	-	-	-	46,000,000
				005	Construction of ICT Project	31,000,000	-	-	-	31,000,000
				006	Project Input Supply	40,000,000	-	-	-	40,000,000
150					General Service	22,879,300,000	-	10,000,000	1,865,644,000	24,754,944,000
151					Ministry of Foreign Affairs	600,000,000	-	-	-	600,000,000
	01				Management and Administration	600,000,000	-	-	-	600,000,000
		01			Providing Support and Service	600,000,000	-	-	-	600,000,000
				015	Dakar Embassy Residential Building Maintenance Study	45,000,000	-	-	-	45,000,000
				016	Moscow Mission Building Maintenance Study	114,000,000	-	-	-	114,000,000
				018	Abidjan Embassy Residential & Office Building Design Study	41,000,000	-	-	-	41,000,000
				020	Pretoria Office & Residential Building Maintenance Design Study	5,000,000	-	-	-	5,000,000
				021	Berlin Residential Building Maintenance Design Study	45,000,000	-	-	-	45,000,000
				023	Ethiopia Property Management & Expansion Works in Jerusalem	10,000,000	-	-	-	10,000,000
				026	Ottawa Ambassador's House Maintenance	45,000,000	-	-	-	45,000,000
				027	Dodoma Office & Residential House Building	5,000,000	-	-	-	5,000,000
				028	Kigali Office & Residential House Building	45,000,000	-	-	-	45,000,000
				029	Nairobi-Kenya Commercial Center Building	175,000,000	-	-	-	175,000,000
				030	Jeda Office Renovation Work	20,000,000	-	-	-	20,000,000
				031	South Sudan Embassy Office & Ambassador Residence Building Works	5,000,000	-	-	-	5,000,000
				032	Brussels Ambassador Residence Renovation Works	45,000,000	-	-	-	45,000,000
152					Ministry of Finance	11,200,000,000	-	-	-	11,200,000,000
	01				Management and Administration	10,100,000,000	-	-	-	10,100,000,000
		01			Providing Support and Service	10,100,000,000	-	-	-	10,100,000,000
				002	Office Maintenance	100,000,000	-	-	-	100,000,000
				006	Rehabilitation Project	10,000,000,000	-	-	-	10,000,000,000
	03				Government Finance & Fiscal Policy	1,100,000,000	-	-	-	1,100,000,000
		01			Improving Fiscal Tax Policy and Adminstrating Public Finance	1,100,000,000	-	-	-	1,100,000,000
				001	Integrated Financial Management Information System	1,100,000,000	-	-	-	1,100,000,000
154					Ethiopian Statistics Service	1,500,000,000	-	-	-	1,500,000,000
	02				Agriculture and Business Statistics Census	1,146,679,998	-	-	-	1,146,679,998
		01			Conducting Integrated Agricultural Statistics and Study	383,848,770	-	-	-	383,848,770
				001	Agricultural Survey Project	383,848,770	-	-	-	383,848,770
		03			Conducting Business and Enterprise Statistics	762,831,228	-	-	-	762,831,228
				001	conducting business statistics	762,831,228	-	-	-	762,831,228
	04				Statistics Modernization and Capacity Building	353,320,002	-	-	-	353,320,002
		01			Conducting Statistics Digitalization	353,320,002	-	-	-	353,320,002
				001	Population, Housing Survey Preparation	115,490,802	-	-	-	115,490,802
				002	Statistics Digitalization Works	237,829,200	-	-	-	237,829,200
155					Civil Service Commission	1,800,000,000	-	-	-	1,800,000,000
	04				Service Delivery Improvement	1,000,000,000	-	-	-	1,000,000,000
		02			Improving Service Delivery	1,000,000,000	-	-	-	1,000,000,000
				001	Service Delivery Improvement Project	1,000,000,000	-	-	-	1,000,000,000
	05				Human Resource Competency Assessment and Capacity Building	100,000,000	-	-	-	100,000,000
		05			Implementing A Performance-Based Reward System	100,000,000	-	-	-	100,000,000
				001	Civil Service Qualification Verification System (CFW2)	100,000,000	-	-	-	100,000,000
	06				Timely And Updated Civil Service Information	700,000,000	-	-	-	700,000,000
		04			Preparing Current Information	700,000,000	-	-	-	700,000,000
				001	Integrated Civil Service Information Management System (ICMIS)	700,000,000	-	-	-	700,000,000
156					Ministry of Revenue	2,100,000,000	-	-	-	2,100,000,000
	01				Management and Administration	2,100,000,000	-	-	-	2,100,000,000
		01			Providing Support and Service	2,100,000,000	-	-	-	2,100,000,000
				001	Federal Tax System Reform Program	221,348,000	-	-	-	221,348,000
				002	Bahir Dar Branch Office Building	100,900,000	-	-	-	100,900,000
				006	Mekele Branch Office Building	150,900,000	-	-	-	150,900,000
				007	Jimma Branch Office Building	101,500,000	-	-	-	101,500,000
				009	Diredawa Custom Station	108,000,000	-	-	-	108,000,000
				025	Custom Investigation Laboratory Center Building	107,000,000	-	-	-	107,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				027	East Addis Ababa Branch Office's Building & Study Design	106,000,000	-	-	-	106,000,000
				028	West Addis Ababa Branch Office's Building & Study Design	104,000,000	-	-	-	104,000,000
				029	Head Office Expansion Building & Interior Design	100,600,000	-	-	-	100,600,000
				032	Medium Tax Payers Branch Office Building & Design Study	206,000,000	-	-	-	206,000,000
				033	Top RANK Tax payers Branch Office Building & Design Study	109,000,000	-	-	-	109,000,000
				035	North-West Addis Ababa Small Tax Payers Branch Office Building Design	209,000,000	-	-	-	209,000,000
				037	Kombolcha Custom Station Office Building Design	256,000,000	-	-	-	256,000,000
				038	Electronics Invoice System	52,231,000	-	-	-	52,231,000
				039	Data Warehouse & Business Intelligence System	64,343,000	-	-	-	64,343,000
				040	Data Service Center	103,178,000	-	-	-	103,178,000
159					Media Authority	180,000,000	-	-	-	180,000,000
	01				Management and Administration	180,000,000	-	-	-	180,000,000
		01			Providing Support and Service	180,000,000	-	-	-	180,000,000
			03		EMA ICT Projects	180,000,000	-	-	-	180,000,000
				001	EMA Convention Center	50,000,000	-	-	-	50,000,000
				002	Content Media & Advertisement for Copyright Encryption	114,500,000	-	-	-	114,500,000
				003	Free Airtime & Newspaper Setup Software	5,500,000	-	-	-	5,500,000
				004	Media Profile & Relation Technology	10,000,000	-	-	-	10,000,000
161					Ministry of Innovation and Technology	509,300,000	-	10,000,000	1,865,644,000	2,384,944,000
	02				Innovation and Research	351,650,000	-	-	-	351,650,000
		01			Building National Research and Development Capacity	351,650,000	-	-	-	351,650,000
				001	Establishing Science and Technology School for Talented Student	20,000,000	-	-	-	20,000,000
				002	Model Science and Technology Library Center	172,000,000	-	-	-	172,000,000
				005	Conducting Feasibility Study for Nuclear Science and Technology Center	159,650,000	-	-	-	159,650,000
	03				Digital Economy and ICT	157,650,000	-	10,000,000	1,865,644,000	2,033,294,000
		01			National E-Government Capacity Building	6,000,000	-	6,000,000	1,865,644,000	1,877,644,000
				003	Electronics Expansion Project	6,000,000	-	-	650,000,000	656,000,000
				004	Electronics Infrastructure Expansion Project	-	-	6,000,000	1,215,644,000	1,221,644,000
		02			Government ICT Infrastructure Development and Administration	139,650,000	-	-	-	139,650,000
				004	Cultivating the Existing Data Center	139,650,000	-	-	-	139,650,000
		03			Creating Conducive Digital Economy Environment	12,000,000	-	4,000,000	-	16,000,000
				001	Digital Economy Development Project	12,000,000	-	4,000,000	-	16,000,000
165					Ethiopian Intellectual Property Authority	120,000,000	-	-	-	120,000,000
	01				Management and Administration	120,000,000	-	-	-	120,000,000
		01			Providing Support and Service	120,000,000	-	-	-	120,000,000
				001	Office Building Repair	120,000,000	-	-	-	120,000,000
175					African Leadership Excellence Academy	350,000,000	-	-	-	350,000,000
	01				Management and Administration	350,000,000	-	-	-	350,000,000
		01			Providing Support and Service	350,000,000	-	-	-	350,000,000
			00		Leadership Academy Construction of Infrastructure	350,000,000	-	-	-	350,000,000
				001	Leadership Infrastructure Construction Projects	350,000,000	-	-	-	350,000,000
176					Bio and Emerging Technology Institute	330,000,000	-	-	-	330,000,000
	02				Research and Development in Biotechnology	201,000,000	-	-	-	201,000,000
		01			Developing Biotechnology	201,000,000	-	-	-	201,000,000
				001	Biotechnology Development Project	140,000,000	-	-	-	140,000,000
				002	National Center of Excellence for Research in Indigenous Knowledge Systems	14,000,000	-	-	-	14,000,000
				003	National Virology Research Center in Ethiopia	12,000,000	-	-	-	12,000,000
				004	National Spirulina Research and Development Center in the Ethiopian Rift valley	11,000,000	-	-	-	11,000,000
				005	Electronics Lab Development	24,000,000	-	-	-	24,000,000
	03				Research on Emerging Technology	129,000,000	-	-	-	129,000,000
		01			Conducting Research on Emerging Technology	129,000,000	-	-	-	129,000,000
				001	Emerging Technology Laboratory Organization & Capacity Building	129,000,000	-	-	-	129,000,000
177					Space Science and Geospatial Institute	940,000,000	-	-	-	940,000,000
	01				Management and Administration	940,000,000	-	-	-	940,000,000
		01			Providing Support and Service	940,000,000	-	-	-	940,000,000
				003	Construction Satellite Installation and Inspection	173,000,000	-	-	-	173,000,000
				004	Elevated Resolution/ Land Indication Satellite Building	740,000,000	-	-	-	740,000,000
				005	Building Renovation	27,000,000	-	-	-	27,000,000
179					Republican Security Force	650,000,000	-	-	-	650,000,000
	01				Administration and Management	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
			01		Office Building	650,000,000	-	-	-	650,000,000
				001	Republican Office Building	650,000,000	-	-	-	650,000,000
181					Customs Commission	2,600,000,000	-	-	-	2,600,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	01				Management and Administration	2,600,000,000	-	-	-	2,600,000,000
		01			Providing Support and Service	2,600,000,000	-	-	-	2,600,000,000
				005	Awash Custom Station Under Wheel & Utility Construction	86,200,000	-	-	-	86,200,000
				007	Gonder Custom Station Office Residence & Functional Units Building	50,100,000	-	-	-	50,100,000
				009	Custom Station's Office & Storage CDS	100,000,000	-	-	-	100,000,000
				017	Galafe Branch Custom Station Residence & Other Utility Construction	101,500,000	-	-	-	101,500,000
				021	Togo Chale Custom Station Office & Utility Construction	101,100,000	-	-	-	101,100,000
				032	Arbareketea Station Office Residence & Functional Units Building	101,200,000	-	-	-	101,200,000
				039	Adama Branch Custom Station Office & Storage Utilities	101,200,000	-	-	-	101,200,000
				040	Semera Branch Custom Station Office & Storage Utilities	151,200,000	-	-	-	151,200,000
				042	Konso Custom Station & Utility Functions Building	96,330,000	-	-	-	96,330,000
				043	Serava Custom Station & Utility Construction	55,200,000	-	-	-	55,200,000
				049	Serdoo Custom Station Office & Utility Construction	90,920,000	-	-	-	90,920,000
				050	Head Office Gurage & Utility Construction	301,600,000	-	-	-	301,600,000
				051	Bahir Dar Branch Custom Station Office & Other Utility Buildings	201,500,000	-	-	-	201,500,000
				052	Dewoule Custom Station Office, Residence and Other Utility Project	101,200,000	-	-	-	101,200,000
				053	Dire Dawa Custom Station Office and Other Utility Building Project	104,800,000	-	-	-	104,800,000
				054	Head Office Bureau and Other Utility Construction Project	202,000,000	-	-	-	202,000,000
				057	Airport Branch Custom Station Office & Other Utility Construction	201,250,000	-	-	-	201,250,000
				058	Hawassa Branch Custom Station Office & Other Utility Construction	251,600,000	-	-	-	251,600,000
				059	Tulu Dimetu Custom Station Office & Other Utilities Construction	201,100,000	-	-	-	201,100,000
200					Economy	185,823,013,159	1,100,000,000	29,321,984,592	24,455,092,817	240,700,090,568
210					Agricultural and Rural Development	47,697,137,954	-	7,662,543,126	3,916,804,110	59,276,485,190
211					Ministry of Agriculture	45,797,137,954	-	7,562,543,126	3,916,804,110	57,276,485,190
	02				Agriculture and Horticultural Development	683,592,160	-	1,658,830,680	1,848,206,840	4,190,629,680
		01			Providing Agricultural Extension Service	522,500,000	-	829,706,680	1,848,206,840	3,200,413,520
				001	Development Response to Displacement Impacts Project Phase II	-	-	450,000,000	-	450,000,000
			01		Agricultural Extension	522,500,000	-	379,706,680	1,848,206,840	2,750,413,520
				005	National Avocado Production Development Project	500,000,000	-	-	-	500,000,000
				006	Inclusive and Sustainable Value Chain Development Project	22,500,000	-	-	455,000,000	477,500,000
				007	Food Systems Resilience Program	-	-	379,706,680	1,393,206,840	1,772,913,520
		04			Providing Support to Increase Crop Production and Productivity	161,092,160	-	644,124,000	-	805,216,160
				001	Climate Resilient Wheat Value Chain Development (CREW) project	161,092,160	-	644,124,000	-	805,216,160
		06			Providing Pest Assessment and Protection Services	-	-	185,000,000	-	185,000,000
				001	Desert Locust Prevention and Control	-	-	185,000,000	-	185,000,000
	03				Natural Resource Development and Food Security	45,059,000,344	-	5,158,407,896	1,055,969,270	51,273,377,510
		01			Intensifying Natural Resource Development and Utilization	59,000,334	-	1,456,179,536	1,055,969,270	2,571,149,140
			01		Natural Resource Development & Conservation	59,000,334	-	1,456,179,536	1,055,969,270	2,571,149,140
				001	Ethiopia Resilient Land Scapes and Livelihoods Project (RLLP)	2,000,000	-	414,347,930	1,055,969,270	1,472,317,200
				012	Participatory Agriculture and Climate Programme (PACT)	40,000,004	-	861,831,936	-	901,831,940
				013	Strengthening Drought Resilience III (SDR-3)	17,000,330	-	179,999,670	-	197,000,000
		07			Coordinating Provision of Food Security Support Services	45,000,000,010	-	3,702,228,360	-	48,702,228,370
			01		Food Security	45,000,000,010	-	3,702,228,360	-	48,702,228,370
				001	Tigray Productive Safety Net Project	4,641,303,790	-	424,275,710	-	5,065,579,500
				002	Amhara Safety Net Project	9,671,750,730	-	884,124,180	-	10,555,874,910
				003	Oromiya Productive Safety Net Project	9,127,033,460	-	834,329,940	-	9,961,363,400
				005	Afar Productive Safety Net Project	2,646,941,270	-	241,964,970	-	2,888,906,240
				006	Somale Productive Safety Net Project	8,351,410,960	-	763,427,920	-	9,114,838,880
				007	Harari Productive Safety Net Project	113,435,510	-	10,369,470	-	123,804,980
				008	Dire Dawa Productive Safety Net Project	332,089,220	-	30,357,270	-	362,446,490
				009	Federal Productive Safety Net Project	4,500,000,000	-	-	-	4,500,000,000
				010	Sidama Productive Safety Net Project	786,103,240	-	71,860,090	-	857,963,330
				011	Southwest Productive Safety Net Project	121,483,410	-	11,105,170	-	132,588,580
				012	Central Ethiopia Productive Safety Net Project	1,635,470,880	-	149,503,400	-	1,784,974,280
				013	South Ethiopia Productive Safety Net Project	3,072,977,540	-	280,910,240	-	3,353,887,780
	04				Livestock And Fisheries Production and Productivity	54,545,450	-	745,304,550	1,012,628,000	1,812,478,000
		02			Support And Ensure Animal and Fish Production and Productivity	54,545,450	-	745,304,550	1,012,628,000	1,812,478,000
			001		Livestock and Fisheries Sector Development Project	12,000,000	-	-	851,700,000	863,700,000
			01		Emerging Regions and Pastoral Area	42,545,450	-	745,304,550	160,928,000	948,778,000
				004	Drought Resilience and Sustainable Livelihood Project /in Afar Region/	20,000,000	-	-	160,928,000	180,928,000
				006	De-Risking, Inclusionand Value Enhancement Project	-	-	449,850,000	-	449,850,000
				007	Building Resilience For Food and Nutrition Security Project For Pastoral	22,545,450	-	295,454,550	-	318,000,000
213					Ethiopian Agricultural Research Institute	150,000,000	-	-	-	150,000,000
	05				Coordinating and Strengthening the National Agricultural Research	150,000,000	-	-	-	150,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		02			Developing and Strengthening of the Competency of Research Centers	150,000,000	-	-	-	150,000,000
				001	Wera elu Agr. Resarch Center Project	150,000,000	-	-	-	150,000,000
214					Ethiopian Institute of Bio-Diversity	230,000,000	-	-	-	230,000,000
	02				Biodiversity Conservation and Sustainable Utilization	230,000,000	-	-	-	230,000,000
		01			Conserving and Utilizing Biodiversity of Crop and Horticulture	180,000,000	-	-	-	180,000,000
				003	Finalizing Prior Years Commitment Gene Bank Construction	180,000,000	-	-	-	180,000,000
		04			Conserving Microbial Biodiversity	50,000,000	-	-	-	50,000,000
				001	Laboratory Construction Project	50,000,000	-	-	-	50,000,000
219					Environment Protection Authority	320,000,000	-	-	-	320,000,000
	01				Managment and Administration	300,000,000	-	-	-	300,000,000
		01			Providing Support and Service	300,000,000	-	-	-	300,000,000
				001	Environmental Protection Authority Office and Laboratory Building Construction Project	300,000,000	-	-	-	300,000,000
	02				Environmental Protection Regulatory	20,000,000	-	-	-	20,000,000
		01			Environmental Protection Regulatory	20,000,000	-	-	-	20,000,000
				003	Chemical And Hazardous Waste Disposal Center Construction Project	20,000,000	-	-	-	20,000,000
249					Ethiopian Forest Development	1,200,000,000	-	-	-	1,200,000,000
	03				Forest Research and Training	1,200,000,000	-	-	-	1,200,000,000
		05			Forestry Research Training and Facility	1,200,000,000	-	-	-	1,200,000,000
				001	Construction of Environmental and Forest Research Laboratory Building Project	869,999,999	-	-	-	869,999,999
				002	Forest Product Innovation Center Laboratory Complex Building Construction Project	330,000,001	-	-	-	330,000,001
256					Ethiopian Coffee and Tea Authority	-	-	100,000,000	-	100,000,000
	02				Coffee, Tea and Spices Development	-	-	100,000,000	-	100,000,000
		01			Enhancing Coffee, Tea and Spices Development Service	-	-	100,000,000	-	100,000,000
				001	EU-Coffee Action for Ethiopia	-	-	100,000,000	-	100,000,000
220					Water Resources & Energy	20,169,110,000	-	9,789,868,396	9,059,381,997	39,018,360,393
221					Ministry of Water and Energy	3,500,000,000	-	7,599,999,996	7,499,999,997	18,599,999,993
	02				Water Resource Management	14,500,000	-	2,229,819,400	806,322,690	3,050,642,090
		03			Managing Watershed & Water Structure	14,500,000	-	1,234,300,769	806,322,690	2,055,123,459
				002	Basin Scale Resilience Initiative Ethiopia	-	-	311,102,596	806,322,690	1,117,425,286
				004	National Flood Protection Project	-	-	923,198,173	-	923,198,173
				006	Abay Basin Water Quality Laboratory Capacity Enhancement Project	14,500,000	-	-	-	14,500,000
	05				Collecting and Organizing Surface Water Information	-	-	374,473,000	-	374,473,000
				001	Integrated Disaster Risk Management Project	-	-	224,593,000	-	224,593,000
				002	Water Resource Information Monitoring System Development	-	-	149,880,000	-	149,880,000
	06				Organizing Ground Water Information for End Users	-	-	372,245,631	-	372,245,631
				001	Horn of Africa Sustainable Ground Water Study Project	-	-	372,245,631	-	372,245,631
	08				Modernize Water and Basin Information Management System	-	-	248,800,000	-	248,800,000
				001	Hydrology & Basin Information Improvement Project	-	-	248,800,000	-	248,800,000
	03				Potable Water Supply & Sanitation Services	3,355,830,000	-	5,224,887,472	6,693,677,307	15,274,394,779
		01			Coordinate and Monitor Water Supply Service	3,264,544,613	-	5,224,887,472	2,447,454,125	10,936,886,210
				001	Water Supply for Drought Affected Area	2,449,258,074	-	-	-	2,449,258,074
				002	Borena Sustainability Water Supply for Improved Livelihood Project	42,162,714	-	411,489,063	-	453,651,777
				003	Consolidated One Wash National Project	12,208,229	-	2,610,133,746	2,447,454,125	5,069,796,100
				004	30 Towns Water Supply Study and Design Project	182,678,180	-	-	-	182,678,180
				006	Africa Water Facility Water Supply Project	32,430,300	-	214,953,472	-	247,383,772
				007	Horn Of Africa Underground Water Project	-	-	1,988,311,191	-	1,988,311,191
				009	Flourisis Project	39,436,802	-	-	-	39,436,802
				010	National WSS & Sanitation Implementation Alternative Strategy Project	9,900,000	-	-	-	9,900,000
				011	Rainwater Harvesting Project	73,778,858	-	-	-	73,778,858
				012	Ensuring Sustainability of Water Provision Service	167,944,176	-	-	-	167,944,176
				013	Emergency Water Supply and Sanitation Project	151,359,600	-	-	-	151,359,600
				014	Special Water Supply Project	103,387,680	-	-	-	103,387,680
	02				Managing Water Supply & Sanitation Facilities	89,381,887	-	-	3,573,546,788	3,662,928,675
				001	23 Towns Sewerage Facility Project	9,558,697	-	-	3,573,546,788	3,583,105,485
				002	Open Defecation Free Project	54,351,660	-	-	-	54,351,660
				003	24 Towns Integrated Sanitation Facility Study and Design	25,471,530	-	-	-	25,471,530
	03				Strengthening water Development funding	1,903,500	-	-	672,676,394	674,579,894
				001	National Electrification Project	1,903,500	-	-	241,004,825	242,908,325
				002	Access to Distributed Electricity & Lighting project	-	-	-	431,671,569	431,671,569
	04				Energy Development and Management	129,670,000	-	145,293,124	-	274,963,124
		01			Producing Sample & Test Energy Technology	68,550,000	-	145,293,124	-	213,843,124

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				002	Ameka Mini-Hydro Power Project	9,550,000	-	-	-	9,550,000
				003	Gibe Mini-Hydro Power Project	9,600,000	-	-	-	9,600,000
				004	Yetmbile Mini Hydro Power Project	8,800,000	-	-	-	8,800,000
				006	Solar Mini Grid Project/Africa Child Solar Mini Grid Project	-	-	145,293,124	-	145,293,124
				007	Energy Technology Enhancement Project	40,600,000	-	-	-	40,600,000
		02			Energy Resource Study Monitoring & Support	61,120,000	-	-	-	61,120,000
				001	Energy Resource Potential Need Assessment Project	9,140,000	-	-	-	9,140,000
				005	Dabus Hydro Feasibility Study	25,940,000	-	-	-	25,940,000
				006	Rift Vally Hydro Feasibility Study (RV-3)	26,040,000	-	-	-	26,040,000
223					Ethiopian Meteorology Institute	1,000,000,000	-	288,912,000	59,382,000	1,348,294,000
	02				Meteorological Stations, Information and Instruments	512,024,000	-	124,512,000	59,382,000	695,918,000
		01			Meteorological Instruments & Calibration	105,450,000	-	-	-	105,450,000
			01		Meteorological Stations & Instruments	105,450,000	-	-	-	105,450,000
				001	Capacity Enhancement of Remote Meteorological Centers	105,450,000	-	-	-	105,450,000
		02			Avail Meteorological Information	406,574,000	-	124,512,000	59,382,000	590,468,000
			01		Meteorological Information	406,574,000	-	124,512,000	59,382,000	590,468,000
				001	Strengthening Capacity of Provision of Meteorological Information	226,000,000	-	45,275,000	59,382,000	330,657,000
				002	Improve Quality of Meteorological Information	87,074,000	-	-	-	87,074,000
				003	Fulfill Meteorological Forecast Infrastructure	81,500,000	-	-	-	81,500,000
				004	Global Basic Observation Network Facility	12,000,000	-	79,237,000	-	91,237,000
	03				Meteorological Analysis and Early Warning	87,976,000	-	164,400,000	-	252,376,000
		01			Providing Aeronautical Information	47,426,000	-	-	-	47,426,000
			02		Aviation Meteorology Services	47,426,000	-	-	-	47,426,000
				001	Modernize Aviation Meteorological Services	47,426,000	-	-	-	47,426,000
		02			Providing Early Warning & Consultancy Services	40,550,000	-	164,400,000	-	204,950,000
			01		Forecast & Early Warning	40,550,000	-	164,400,000	-	204,950,000
				001	Enhance Access & Utilization of Meteorological Services	22,550,000	-	-	-	22,550,000
				002	Flood Management Project	18,000,000	-	164,400,000	-	182,400,000
	04				Management of Climate Change	400,000,000	-	-	-	400,000,000
		01			Climate Change	400,000,000	-	-	-	400,000,000
				001	Digitalization of Meteorological Services	400,000,000	-	-	-	400,000,000
224					Ministry of Irrigation and Lowlands	15,369,110,000	-	1,900,956,400	1,500,000,000	18,770,066,400
	02				Irrigation Development	14,941,160,000	-	1,900,956,400	300,000,000	17,142,116,400
		01			Irrigation Infrastructure Development	14,522,290,000	-	1,900,956,400	300,000,000	16,723,246,400
			01		Irrigation Projects Construction	14,522,290,000	-	1,900,956,400	300,000,000	16,723,246,400
				001	Megech Irrigation Dam Project	4,932,050,000	-	-	-	4,932,050,000
				002	Ghidabo Irrigation Project	640,000,000	-	-	-	640,000,000
				003	Arjo Dedesa Irrigation Project	980,000,000	-	-	-	980,000,000
				006	Welmel Irrigation Project	244,000,000	-	-	-	244,000,000
				007	Chelchel Irrigation Project	767,850,000	-	-	-	767,850,000
				008	Upper Guder Irrigation Project	1,136,000,000	-	-	-	1,136,000,000
				009	Upper Rib Irrigation Project	80,000,000	-	-	-	80,000,000
				013	Angher Irrigation Project	72,000,000	-	-	-	72,000,000
				017	Adaa Bechoo Ground Water Irrigation Project	30,000,000	-	-	100,000,000	130,000,000
				018	Ajemma Chachaa Irrigation Project	641,500,000	-	-	-	641,500,000
				019	Horn of Africa Ground Water Dev't Project	-	-	-	200,000,000	200,000,000
				020	Fentalee Irrigation Project	80,000,000	-	-	-	80,000,000
				021	Integrated Agro Industry for Productive Employment	200,080,000	-	1,900,956,400	-	2,101,036,400
				024	Shinille Ground Water Irrigation Project	160,000,000	-	-	-	160,000,000
				027	Ketto Irrigation Project	116,000,000	-	-	-	116,000,000
				031	Weyibo Irrigation Project	172,500,000	-	-	-	172,500,000
				036	Ghodee Irrigation Project	408,000,000	-	-	-	408,000,000
				047	Retention for 3 Irrigation Projects (Tendaho & Rib Dams+ Meki Ziway Project)	50,000,000	-	-	-	50,000,000
				048	Small-Scale Irrigation Eevelopment	869,110,000	-	-	-	869,110,000
				052	Khaleed Jijjo Irrigation Project	1,939,200,000	-	-	-	1,939,200,000
				053	Loghiyaa Dam & Irrigation Project	916,000,000	-	-	-	916,000,000
				088	Kessem Irrigation Finalization Project	88,000,000	-	-	-	88,000,000
		02			Irrigation Projects Study & Design	418,870,000	-	-	-	418,870,000
			02		Study & Design	418,870,000	-	-	-	418,870,000
				002	Lower Beles Irrigation Study & Design	55,000,000	-	-	-	55,000,000
				003	Anghereb Irrigation Study & Design	48,000,000	-	-	-	48,000,000
				005	Weyitto Irrigation Study & Design	135,000,000	-	-	-	135,000,000
				009	Rammis Dam & Irrigation Study & Design	20,000,000	-	-	-	20,000,000
				014	Zenty Dam & Irrigation Study & Design	15,000,000	-	-	-	15,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				016	Lokka Abayya Irrigation Study & Design	31,770,000	-	-	-	31,770,000
				028	Killo Irrigation Study & Design	20,000,000	-	-	-	20,000,000
				029	Mechalla Irrigation Study & Design	15,000,000	-	-	-	15,000,000
				030	Tella Irrigation Study & Design	12,000,000	-	-	-	12,000,000
				031	Shinffa Irrigation Study & Design	67,100,000	-	-	-	67,100,000
	03				Research & Dev't on Lowland Livelihoods	27,500,000	-	-	1,200,000,000	1,227,500,000
		01			Research on Nomadic Livelihoods	27,500,000	-	-	1,200,000,000	1,227,500,000
			01		Nomadic Livelihood Research	27,500,000	-	-	1,200,000,000	1,227,500,000
				001	Technology Dissemination in Nomadic Areas	27,500,000	-	-	-	27,500,000
				002	Livelihood Improvement Project in Nomadic Areas	-	-	-	1,200,000,000	1,200,000,000
	04				Irrigation Infrastructure Administration	400,450,000	-	-	-	400,450,000
		02			Irrigation Infrastructure Administration	400,450,000	-	-	-	400,450,000
			01		Maintain Irrigation Structures	400,450,000	-	-	-	400,450,000
				002	Upper Awash Irrigation Structures Rehabilitation	160,000,000	-	-	-	160,000,000
				004	Alwerro Irrigation Structures Rehabilitation	120,000,000	-	-	-	120,000,000
				006	Capacity Enhancement & Technology Dissemination Project	120,450,000	-	-	-	120,450,000
228					Water Technology Institute	300,000,000	-	-	-	300,000,000
	02				Water Technology Training and Technical Support	57,350,000	-	-	-	57,350,000
		01			Providing Practical Training	57,350,000	-	-	-	57,350,000
			01		Water Technology Training	57,350,000	-	-	-	57,350,000
				001	Enhancement Practical Training	57,350,000	-	-	-	57,350,000
	03				Research and Technology Transfer	34,000,000	-	-	-	34,000,000
		01			Study and Research	34,000,000	-	-	-	34,000,000
				001	Research And Technology Transfer Need Assessment	34,000,000	-	-	-	34,000,000
	04				Specialized Laboratory Service	208,650,000	-	-	-	208,650,000
		01			Specialized Laboratory Service	208,650,000	-	-	-	208,650,000
				001	Specialized Laboratory Building	204,650,000	-	-	-	204,650,000
				002	Procurement Of Specialized Laboratory Equipment	4,000,000	-	-	-	4,000,000
230					Trade, Industry and Tourism	5,148,000,000	-	-	-	5,148,000,000
231					Ministry of Trade and Regional Intigration	500,000,000	-	-	-	500,000,000
	02				Trading System and Licesing	200,000,000	-	-	-	200,000,000
		01			Providing Trade Licence and Registration	200,000,000	-	-	-	200,000,000
				002	Online Trade Registration & Licence System Upgrading Project	200,000,000	-	-	-	200,000,000
	04				Assuring Quality Infrastructure	300,000,000	-	-	-	300,000,000
		05			Build The Capacity of Quality Infrastructure Facilities	300,000,000	-	-	-	300,000,000
				001	Build The Capacity of Quality Infrastructure Facilities Project	300,000,000	-	-	-	300,000,000
232					Ethiopian Enterprise Development	300,000,000	-	-	-	300,000,000
	02				Manufacturing Enterprise Development	300,000,000	-	-	-	300,000,000
		01			Monitor & Support the Establishment & Strengthening Of Manufacturing Enterprises	300,000,000	-	-	-	300,000,000
				001	Construct a Fence & Guard House for Workshop	300,000,000	-	-	-	300,000,000
233					Ministry of Tourism	1,700,000,000	-	-	-	1,700,000,000
	01				Management and Administration	1,700,000,000	-	-	-	1,700,000,000
		01			Providing Support and Service	1,700,000,000	-	-	-	1,700,000,000
				001	Aba jifar Building Maintenance	390,000,000	-	-	-	390,000,000
				002	Sofomor and Bale Mountain Tourism Destination Development Project	1,000,000,000	-	-	-	1,000,000,000
				003	Stopover Facilities/ Rest Areas Development	210,000,000	-	-	-	210,000,000
				005	Awash NP Conservation Project	100,000,000	-	-	-	100,000,000
236					Ethiopian Standards Institute	70,000,000	-	-	-	70,000,000
	02				Training and Technical Support	70,000,000	-	-	-	70,000,000
		01			Providing Training and Technical Support	70,000,000	-	-	-	70,000,000
				002	Kichen Mainenance and Equipment Project	70,000,000	-	-	-	70,000,000
244					Ministry of Industry	500,000,000	-	-	-	500,000,000
	02				Industrial Growth and Compititviness	500,000,000	-	-	-	500,000,000
		04			Building Capacity by Supporting and Monitoring Industrial Clusters	500,000,000	-	-	-	500,000,000
			01		Enhancing Industrial Growth and Competitiveness	500,000,000	-	-	-	500,000,000
				001	Mojo Leather City Project	500,000,000	-	-	-	500,000,000
250					Mines	1,129,775,365	-	-	-	1,129,775,365
251					Ministry of Mines	350,000,000	-	-	-	350,000,000
	02				Mining Sector Dev't Initiative	350,000,000	-	-	-	350,000,000
		04			Mines & Geothermal Licensing	350,000,000	-	-	-	350,000,000
				001	Process Improvement Project for Artisinal Small Miners	350,000,000	-	-	-	350,000,000
252					Geological Institute of Ethiopia	494,104,513	-	-	-	494,104,513
	02				Mining Sector Dev't Initiative	243,799,513	-	-	-	243,799,513

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Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		01			Preparing Detail Geosciences Information	243,799,513	-	-	-	243,799,513
				001	Geo Science Information & Mining Development Center	25,717,873	-	-	-	25,717,873
				002	Geological map 1: 500 000 Project	27,736,640	-	-	-	27,736,640
				003	Exploration of Primary Mineral Deposits Project	66,345,000	-	-	-	66,345,000
				004	National Geoscience Center Establishment Project	124,000,000	-	-	-	124,000,000
	03				Laboratory & Drilling Services	250,305,000	-	-	-	250,305,000
		01			Performing Geochemical Samples Analysis	189,570,000	-	-	-	189,570,000
			01		Geo science Samples	189,570,000	-	-	-	189,570,000
			001		Geo Science Laboratory Renovation & Equipment Procurement	189,570,000	-	-	-	189,570,000
		03			Providing Deep Drilling Service	60,735,000	-	-	-	60,735,000
			01		Geological Drilling Services	60,735,000	-	-	-	60,735,000
			001		Re-establish Drilling Capacity & Procurement of Drilling Machines	60,735,000	-	-	-	60,735,000
254					Mining Industry Development Institute	250,670,852	-	-	-	250,670,852
	02				Mining Sector Dev't Initiative	250,670,852	-	-	-	250,670,852
		01			Conduct Research on Strategic Construction Inputs	127,744,000	-	-	-	127,744,000
			01		Cement-Ceramic & Glass Minerals	127,744,000	-	-	-	127,744,000
			001		Dev't of Industrial Minerals	127,744,000	-	-	-	127,744,000
		03			Research on Marble-Granite & Ornamental Minerals	64,138,426	-	-	-	64,138,426
			01		Marble Granite & Ornamental Minerals	64,138,426	-	-	-	64,138,426
			001		Value Addition & Market Enhancement of Ornamental Minerals	64,138,426	-	-	-	64,138,426
		05			Conduct Research on Energy Generating Minerals	58,788,426	-	-	-	58,788,426
			01		Energy Generating Minerals	58,788,426	-	-	-	58,788,426
			001		Coal Substitution& Utilization Study	58,788,426	-	-	-	58,788,426
266					Petroleum and Energy Authority	35,000,000	-	-	-	35,000,000
	04				Energy Efficiency & Conservation Program	35,000,000	-	-	-	35,000,000
		01			Coordinating Energy Efficiency & Conservation	35,000,000	-	-	-	35,000,000
			001		Industrial & Appliances Energy Efficiency Project	21,000,000	-	-	-	21,000,000
			002		Energy Conservation Project	14,000,000	-	-	-	14,000,000
260					Transport and Communication	6,246,559,840	1,100,000,000	703,955,070	4,941,906,710	12,992,421,620
261					Ministry of Transport and Logistics	3,090,000,000	-	-	1,673,802,610	4,763,802,610
	01				Management and Administration	113,000,000	-	-	1,673,802,610	1,786,802,610
		01			Providing Support and Service	113,000,000	-	-	1,673,802,610	1,786,802,610
			001		Maintenance of Former Transport Authority Head office Building	113,000,000	-	-	-	113,000,000
			009		Horn Africa Economic Corridor Project	-	-	-	1,673,802,610	1,673,802,610
	04				Transport & Logistics Infrastructure & Regulatory Improvement Program	2,977,000,000	-	-	-	2,977,000,000
		01			Improving Transport & Logistics Infrastructure Development	2,977,000,000	-	-	-	2,977,000,000
			001		Construction of Road Transport Management & Traffic Safety Training Institute.	798,729,000	-	-	-	798,729,000
			002		Kality Terminal Construction	188,657,000	-	-	-	188,657,000
			003		Construction of Djibouti Liquid Truck Terminal	111,448,710	-	-	-	111,448,710
			004		Djibouti Dry Cargo Terminal Asphalt Work	328,500,000	-	-	-	328,500,000
			005		Finalizing Lambert & Other Bus Terminals	214,800,000	-	-	-	214,800,000
			006		Construction of Awtobs Tera Terminal	231,250,000	-	-	-	231,250,000
			007		Dire Dawa Construction of Traffic Complex	506,210,000	-	-	-	506,210,000
			009		Dire Dawa Terminal for Freight Transport	319,240,290	-	-	-	319,240,290
			015		Kality system Expansion, Liquid Filtration & Recycling	253,165,000	-	-	-	253,165,000
			016		Improving Fright Transport Infrastructure	25,000,000	-	-	-	25,000,000
262					Manufacturing Industry Development Institute	2,078,000,000	-	-	-	2,078,000,000
	01				Management and Administration	2,078,000,000	-	-	-	2,078,000,000
		01			Providing Support and Service	2,078,000,000	-	-	-	2,078,000,000
			001		Building Capacity of LIDI Using Twinning Progrm Arrangement	77,000,000	-	-	-	77,000,000
			002		Engineering's Twinning Project	1,025,280,640	-	-	-	1,025,280,640
			004		Textile and Garentment Factories Capacity Building Project	50,523,360	-	-	-	50,523,360
			005		Textile Capacity Building Project	895,196,000	-	-	-	895,196,000
			006		Leather Research Center Building and Machinery Procurements	30,000,000	-	-	-	30,000,000
263					Ethiopian Civil Aviation Authority	2,300,000,000	300,000,000	-	-	2,600,000,000
	01				Management & Administration	-	150,000,000	-	-	150,000,000
		01			Providing Support and Service	-	150,000,000	-	-	150,000,000
			01		Capacity Building	-	150,000,000	-	-	150,000,000
			001		Management Information System/MIS/ Project	-	150,000,000	-	-	150,000,000
	03				Aviation Safety Control	1,272,835,570	-	-	-	1,272,835,570
		03			Controlling Aero Drome Standard	1,272,835,570	-	-	-	1,272,835,570
			003		Asosa Airport Tower Construction and Air Navigation Facility	16,839,280	-	-	-	16,839,280
			004		Semera Airport Tower Construction Design	25,081,550	-	-	-	25,081,550

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				005	Kombolcha Airport Tower and Air Navigation Facility	20,019,450	-	-	-	20,019,450
				007	Airport Maintenance /A.A., Mekele and Bahir Dar/	748,968,000	-	-	-	748,968,000
				010	Shere Endasilase Airport Tower and Facility	50,515,190	-	-	-	50,515,190
				011	Jinka Airport Tower and Facility	31,079,150	-	-	-	31,079,150
				014	Bahir Dar Airport Design, Study and Air Navigation Construction	40,608,480	-	-	-	40,608,480
				015	Nekemt Airport Design, Study and Air navigation Construction	42,031,680	-	-	-	42,031,680
				016	Denbi Dolo Airport Design, Study and Air Navigation Construction	35,029,420	-	-	-	35,029,420
				019	Head Office Aviation Musum, Training Center and Business Building Design and Study	3,000	-	-	-	3,000
				020	Mizan/Aman Kombolcha Airport Design Study and Air Navigation Construction	52,109,450	-	-	-	52,109,450
				021	Debre Markos Airport Design Study and Air Navigation Construction	40,604,620	-	-	-	40,604,620
				022	Gore/Metu Airport Design Study and Air Navigation Construction	42,112,080	-	-	-	42,112,080
				023	Negele Borena Airport Design Study and Air Navigation Construction	41,459,030	-	-	-	41,459,030
				024	Yabelo Airport Design Study and Air Navigation Construction	41,459,030	-	-	-	41,459,030
				026	Welayta Sodo Airport Design Study and Air Navigation Construction	40,041,080	-	-	-	40,041,080
				027	Jimma Airport Design Study and Air Navigation Construction	4,875,080	-	-	-	4,875,080
	04				Improvement of Air Navigation Services	1,027,164,430	-	-	-	1,027,164,430
		04			Monitoring the Usage of Air Navigation Facility	1,027,164,430	-	-	-	1,027,164,430
				001	Addis Ababa SSR Surveillance Equipment Purchase	25,000,000	-	-	-	25,000,000
				037	ADS-B Equipment Purchase and Installation	60,000,000	-	-	-	60,000,000
				057	Purchase of Different Facilities for Airports	913,000,000	-	-	-	913,000,000
				071	Procurement of Flight Procedure Design & Aeronautical Chart Production Software	29,164,430	-	-	-	29,164,430
	05				Air Transport Economic Regulation Improvement Program	-	150,000,000	-	-	150,000,000
		06			Air Transport Development & Sustainable Aviation Fuel Feasibility Study	-	150,000,000	-	-	150,000,000
				001	Air Transport Development Study & Sustainable Aviation Fuel Feasibility Study	-	150,000,000	-	-	150,000,000
264					Ethiopian Maritime Authority	856,559,840	-	703,955,070	3,268,104,100	4,828,619,010
	02				Transit Corridors Utilizaion	856,559,840	-	703,955,070	3,268,104,100	4,828,619,010
		02			Providing Multi Modal and Port Transit Service	856,559,840	-	703,955,070	3,268,104,100	4,828,619,010
				001	Trade Logistics Project	-	-	-	3,268,104,100	3,268,104,100
				002	Cool Port Addis Phase 1	856,559,840	-	703,955,070	-	1,560,514,910
269					Road Safety & Insurance Fund Service	-	800,000,000	-	-	800,000,000
	01				Management & Administration	-	800,000,000	-	-	800,000,000
		01			Providing Support and Service	-	800,000,000	-	-	800,000,000
				001	Construction of Office Building	-	800,000,000	-	-	800,000,000
270					Urban Development and Construction	105,432,430,000	-	11,165,618,000	6,537,000,000	123,135,048,000
271					Ministry of Urban and Infrastructure	19,484,000,000	-	9,084,618,000	-	28,568,618,000
	01				Management and Adminstration	20,000,000	-	-	-	20,000,000
		01			Providing Support and Service	20,000,000	-	-	-	20,000,000
				001	Integrated Information Technology Infrastructure Development Project	20,000,000	-	-	-	20,000,000
	03				Housing Development and Real Property Valuation & Marketing	30,000,000	-	-	-	30,000,000
		01			Developing and Adminstrating Housing	30,000,000	-	-	-	30,000,000
				001	Integrated Housing Development	30,000,000	-	-	-	30,000,000
	04				Urban Government, Finance and Service Delivery	63,000,000	-	-	-	63,000,000
		01			Urban Government, Delivering Finance and Service	63,000,000	-	-	-	63,000,000
				001	Implementation of Occupational Standards on Municipal Services	28,000,000	-	-	-	28,000,000
				002	Urban Development Sector Post Graduate Project	35,000,000	-	-	-	35,000,000
	05				Urban Land & Cadastre System	351,000,000	-	-	-	351,000,000
		05			Project Design and Providing Support Service	351,000,000	-	-	-	351,000,000
				009	Intigrated Urban Land Information Project	176,000,000	-	-	-	176,000,000
				010	Towns Revenue Reform Project	175,000,000	-	-	-	175,000,000
	06				Infrastructure and Construction Industry Development	4,020,000,000	-	-	-	4,020,000,000
		01			Developing Infrastructure and Construction	4,000,000,000	-	-	-	4,000,000,000
				001	Government Office Buildings and Housing Construction Project	4,000,000,000	-	-	-	4,000,000,000
		02			Developing Construction Industry	20,000,000	-	-	-	20,000,000
				001	Intigrated Construction System Development	20,000,000	-	-	-	20,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	09				Urban Food Security and Safety Net	15,000,000,000	-	9,084,618,000	-	24,084,618,000
		05			Administering Urban Producting Safety Net	15,000,000,000	-	9,084,618,000	-	24,084,618,000
				001	Tigray Urban Productive Safetynet and Job Project	908,455,718	-	553,742,161	-	1,462,197,879
				002	Afar Urban Productive Safetynet and Job Project	220,096,089	-	134,157,870	-	354,253,959
				003	Amhara Urban Productive Safetynet and Job Project	2,330,418,004	-	1,420,488,281	-	3,750,906,285
				004	Oromia Urban Productive Safetynet and Job Project	3,962,836,261	-	2,415,516,212	-	6,378,352,473
				005	somale Urban Productive Safetynet and Job Project	908,455,718	-	553,742,161	-	1,462,197,879
				006	Benishangul Gumuz Urban Productive Safetynet and Job Project	309,240,117	-	188,494,923	-	497,735,040
				007	Sidama Urban Productive Safetynet and Job Project	349,179,840	-	212,839,873	-	562,019,713
				008	Gambela Urban Productive Safetynet and Job Project	432,121,729	-	263,396,460	-	695,518,189
				009	Hareri Urban Productive Safetynet and Job Project	43,837,693	-	26,720,927	-	70,558,620
				010	Diredawa Urban Productive Safetynet and Job Project	206,841,605	-	126,078,701	-	332,920,306
				011	Addis Ababa Urban Productive Safetynet and Job Project	2,977,915,649	-	1,815,165,466	-	4,793,081,115
				012	Federal Urban Productive Safety net job Project	374,150,866	-	169,544,711	-	543,695,577
				014	Southern West Urban Productive Safetynet and Job Project	168,795,818	-	102,888,186	-	271,684,004
				015	Southern Ethiopia Urban Productive Safetynet and Job Project	1,125,875,276	-	686,268,572	-	1,812,143,848
				016	Central Ethiopia Urban Productive Safetynet and Job Project	681,779,617	-	415,573,496	-	1,097,353,113
273					Ethiopian Roads Administration	85,000,000,000	-	2,081,000,000	6,537,000,000	93,618,000,000
	02				Old Trunk Road Rehabilitation	1,365,000,000	-	-	-	1,365,000,000
		02			Engineering and Operation	1,365,000,000	-	-	-	1,365,000,000
				024	Shashemane - Bishan Guracha - Awassa	91,000,000	-	-	-	91,000,000
				029	Jimma - Agaro - Dedessa River	525,000,000	-	-	-	525,000,000
				036	Addis - Sebta - Holta	665,000,000	-	-	-	665,000,000
				037	Addis - Chanco - Fiche	84,000,000	-	-	-	84,000,000
	03				Old Trunk Road Upgrading	22,032,109,000	-	442,000,000	3,055,000,000	25,529,109,000
		02			Engineering and Operation	22,032,109,000	-	442,000,000	3,055,000,000	25,529,109,000
				029	Debar - Zarima - Limalimo Alternate Road	456,000,000	-	-	-	456,000,000
				035	Shashemane - Alaba	502,000,000	-	-	-	502,000,000
				036	Gedo - Menebegna	291,000,000	-	-	35,000,000	326,000,000
				037	Worei - Adwa	93,000,000	-	-	-	93,000,000
				039	Bede - Metu /Lot 1/	265,000,000	-	-	-	265,000,000
				040	Gashena - Bilbila	480,000,000	-	-	-	480,000,000
				041	Durgi - Gibe River /Contract 1/	254,000,000	-	-	-	254,000,000
				042	Ambo - Welisso	433,000,000	-	-	-	433,000,000
				044	Efeson - Mehal Meda	107,000,000	-	-	-	107,000,000
				045	Muketure - Kokob Mesk	186,152,000	-	-	-	186,152,000
				048	Melkasa - Sodere - Nura Era - Methara	222,000,000	-	-	-	222,000,000
				049	Bilbila - Sekota	499,000,000	-	-	-	499,000,000
				050	Duregi - Gibe River /Contract 2/	101,000,000	-	-	-	101,000,000
				051	Ginka - Mender /Lot 1/	201,500,000	-	-	-	201,500,000
				052	Nekemte - Bure /Contract 1/	32,000,000	-	-	270,000,000	302,000,000
				053	Nekemt - Bure /Contract 2/	32,000,000	-	-	313,000,000	345,000,000
				054	Nekemte - Bure /Contract 3/	25,000,000	-	-	324,000,000	349,000,000
				055	Dire Dawa - Melkagebdu	55,000,000	-	-	-	55,000,000
				056	Tulu Bolo - Kela	202,690,000	-	-	-	202,690,000
				057	Hamusit - Este	50,000,000	-	-	205,000,000	255,000,000
				058	Eteya - Robe	238,000,000	-	-	-	238,000,000
				060	Hosaina Town Alternate Road	76,000,000	-	-	-	76,000,000
				061	Woldya Town Alternate Road	365,000,000	-	-	-	365,000,000
				062	Gore - Masha - Tepi	453,000,000	-	-	756,000,000	1,209,000,000
				063	Tepi - Mizan	512,000,000	-	-	-	512,000,000
				064	Diri - Masha (Lot 1: Gimbo - K.M 62)	505,000,000	-	-	-	505,000,000
				065	GInch - K.M 59	358,000,000	-	-	-	358,000,000
				066	Sodo - Denqi	42,000,000	-	169,000,000	82,000,000	293,000,000
				067	Jimma - Chida	203,000,000	-	-	670,000,000	873,000,000
				068	Tercha - Chida	482,000,000	-	-	-	482,000,000
				069	Azezo - Gonder	121,000,000	-	-	-	121,000,000
				070	Kokeb Mesek - Alem ketma	274,000,000	-	-	-	274,000,000
				071	Mekanevesus - Simada /Este Semada/	117,000,000	-	-	-	117,000,000
				072	Shukute - Chulute /K.m 59 - Chelete/	375,000,000	-	-	-	375,000,000
				073	Demebi Dolo - Mugi-Gambela(Lot 1)	409,000,000	-	-	-	409,000,000
				074	Robe - Gasera - Ginir (Lot 2: Gasera - Ginir)	597,000,000	-	-	-	597,000,000
				075	Harar - Komebolcha - Ejersa Goro - Funanbira - Bombas	394,000,000	-	-	-	394,000,000
				076	Merewa - Somodo - Seqa and Somodo - Limu Junction Spur	310,000,000	-	-	-	310,000,000
				077	Adele - Gerawa	365,000,000	-	-	-	365,000,000

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Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				078	Tercha - Woledhana - Werbo	410,000,000	-	-	-	410,000,000
				079	Werbo - Gona - Omo Nada	367,000,000	-	-	-	367,000,000
				080	Diredwa - Shinele and Diredawa City Bypass Road	358,500,000	-	-	-	358,500,000
				081	Bahere Dare - Tisesat	308,000,000	-	-	-	308,000,000
				082	Korem - Segota - Abiadi (Lot 1: Korem - Lalibela Junction)	446,000,000	-	-	-	446,000,000
				083	Korem - Segota - Abiadi (Lot 2: Korem - Lalibela Abergele Junction)	493,000,000	-	-	-	493,000,000
				084	Korem - Segota - Abiadi (Lot 3: Korem - Abergele - Ageb)	443,000,000	-	-	-	443,000,000
				085	Goneji - Kosela/Tore Addis alem	293,000,000	-	-	-	293,000,000
				086	Deri - Masha /Lote 2/: k.m 62 - Masha	506,500,000	-	-	-	506,500,000
				087	Negele Borena - Melkasufetu Lot 1 K.m 60	403,000,000	-	-	-	403,000,000
				088	Kombolcha Mekane Selam	506,000,000	-	-	-	506,000,000
				089	Gende Weyne Abay Bridge	82,000,000	-	-	-	82,000,000
				090	Seqa - Atinago - Alge - Sayo - Shenen - Guder (Lot 2: Sayo - Shenen - Guder)	555,267,000	-	-	-	555,267,000
				091	Najo - Jarso - Begi - Yayo/South Sudan Boarder (Lot 1: Najo - K.M 70)	305,000,000	-	-	-	305,000,000
				092	Seka - Atinago - Alge - Sayo - Shenen - Guder (Lot 1: Seka - Atinago - Alge - Sayo)	70,000,000	-	-	-	70,000,000
				093	Najo - Jarso - Begi - Yayo/South Sudan Boarder (Lot 2: k.m 70 - Yayo /South Sudan Boarder)	68,000,000	-	-	-	68,000,000
				094	Negele Borena - Dolo'odo - Melka Suftu (Lot 2)	77,000,000	-	-	-	77,000,000
				095	Negele Borena - Dolo'odo - Melka Suftu (Lot 3)	67,500,000	-	-	-	67,500,000
				096	Seka - Atinago - Alge - Sayo - Shenen - Guder (Lot 3: Ambo Town and Ambo - Guder Road)	384,000,000	-	-	-	384,000,000
				097	Agaro - Gera - Medabo	391,000,000	-	-	-	391,000,000
				098	Wacha - Maji (Lot. 1 Wacha - Jemu)	63,000,000	-	-	-	63,000,000
				099	Gilgel Gibe - Beles - Dibate - Wembera	77,000,000	-	-	-	77,000,000
				100	Goba - Dolomena - Negele Borena/Biteta/ (Lot 1Goba - Dolomena -130)	395,000,000	-	-	-	395,000,000
				101	Goba-Dolomena-Negele Borena/Biteta(Lot 2: KM 130-Km 200	68,000,000	-	-	-	68,000,000
				103	Negele Borena - Melka Siftu and Dolo Odo-Dolobay (Lot 4: Km 93 - Km 180)	65,000,000	-	-	-	65,000,000
				104	Dinqi - sawla	104,000,000	-	273,000,000	400,000,000	777,000,000
				105	Agaro - Gera - Medabo(LOT 2)	331,000,000	-	-	-	331,000,000
				190	Haseb Coridar /Meildon Junction/ Manda Bure	409,000,000	-	-	-	409,000,000
				191	Ginir - Gode (lot.1 bokol Lot)	503,000,000	-	-	-	503,000,000
				192	Alemgena Butajera Sodo (Lot 1 Alemgena - Butajera)	715,000,000	-	-	-	715,000,000
				193	Alemgena - Butajera - Sodo (Lot 1 Alemgena - Butajera)	102,500,000	-	-	-	102,500,000
				194	Arbaminch - Wezeka - Konso - Jinka (Lot 1: Arbaminch - Konso)	673,000,000	-	-	-	673,000,000
				195	Arbaminch - Wezeka - Konso - Jinka (Lot 2: Konso - Jinka)	86,500,000	-	-	-	86,500,000
				196	Robe Goro Sofeomur Ginire Junction	662,000,000	-	-	-	662,000,000
				197	Mekenejo - Nejo - Mendi (Lot 1: Mekenejo-Mendi)	90,000,000	-	-	-	90,000,000
				198	Ginir-Gode (Lot 2: Bokol - Kerude)	77,000,000	-	-	-	77,000,000
				199	Mekenejo-Nejo-Mendi (Lot 2: Mendi-Assosa)	84,500,000	-	-	-	84,500,000
				200	Ginir-Gode (Lot 3: Kerude-Gode)	70,500,000	-	-	-	70,500,000
				201	Metehabla - Metehara	239,000,000	-	-	-	239,000,000
05					New Road Construction	53,483,891,000	-	1,639,000,000	2,858,000,000	57,980,891,000
		02			Engineering and Operation	53,483,891,000	-	1,639,000,000	2,858,000,000	57,980,891,000
				012	Adura - Akobo and Adura - Burji	68,500,000	-	-	-	68,500,000
				015	Sawla - Kako (Contract 2)	93,000,000	-	-	-	93,000,000
				033	Dabat - Agire /Contract 1/	285,000,000	-	-	-	285,000,000
				034	Debark - Buahit	292,000,000	-	-	-	292,000,000
				035	Buahit - Dilyebza	94,000,000	-	-	-	94,000,000
				043	Salayish - Omo	292,000,000	-	-	-	292,000,000
				044	Omo/Sai - Maji	264,000,000	-	-	-	264,000,000
				045	Bojober-Werabe	559,000,000	-	-	-	559,000,000
				048	Ankober - Dulecha	45,000,000	-	-	-	45,000,000
				056	Guba - Begondi /Aicd - Kong/	190,500,000	-	-	-	190,500,000
				057	Debrebirhan - Ankober	269,000,000	-	-	-	269,000,000
				071	Gambela - Elia	257,000,000	-	-	-	257,000,000
				076	Shebele - Emi	43,000,000	-	-	-	43,000,000
				078	Asphalting Roads that Passes in Towns	176,000,000	-	-	-	176,000,000
				084	Gambela - Abebo-Pugnoda/KM.100	302,000,000	-	-	-	302,000,000
				102	Dulecha - Awash Arba	227,809,000	-	-	-	227,809,000
				104	Oblo - Dermi	120,000,000	-	-	-	120,000,000
				113	Asosa - Daleti /Contract 1/	269,000,000	-	-	-	269,000,000
				114	Adaba - Angeto	452,000,000	-	-	-	452,000,000

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Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				119	Arbereketi - Gelemso Contract 1	28,000,000	-	-	72,000,000	100,000,000
				127	Adiremet - Kulita - Adigoshu	190,000,000	-	-	-	190,000,000
				133	Feyel Weha -Tekeze Bridge	183,000,000	-	-	-	183,000,000
				136	Gelemso - Micheta /Contract 2/	56,500,000	-	-	102,000,000	158,500,000
				137	Dalol - Bada	78,000,000	-	-	-	78,000,000
				138	Belesa River - Mekanebirhan	266,000,000	-	-	-	266,000,000
				149	Seroka - Abhajira - Abderaf	89,000,000	-	-	-	89,000,000
				151	Mekele - Dengolat-samra -fenariwa	362,000,000	-	-	-	362,000,000
				154	Pawe Junction - Km. 69 Lot 1	363,000,000	-	-	-	363,000,000
				161	Sodo - Tercha /Lot 2/	251,500,000	-	-	-	251,500,000
				164	Menebegna - Finca - Shambu	262,012,000	-	-	-	262,012,000
				165	Kwiha - May Mekden	309,000,000	-	-	-	309,000,000
				166	Mehoni - Maiychew	263,000,000	-	-	-	263,000,000
				167	Abiy Adi - Lemema	221,000,000	-	-	-	221,000,000
				168	Lemema - Indabaguna	230,000,000	-	-	-	230,000,000
				171	Adiremet - Adihirda - Beakel	194,000,000	-	-	-	194,000,000
				172	Daye - Chiri - Nansebo	286,000,000	-	-	-	286,000,000
				174	Fesehagenet - Soyama - KM. 90	462,000,000	-	-	-	462,000,000
				175	Mota - Jara - Gedo	408,000,000	-	-	-	408,000,000
				176	Alem Ktema - Degolo	221,000,000	-	-	-	221,000,000
				177	Degolo - Kelela	279,000,000	-	-	-	279,000,000
				178	Asosa - Daleti /Contract 2/	226,000,000	-	-	-	226,000,000
				179	Abobo - Meti (Lot 2: K.M 76 - Meti - Kubito Mazoria)	206,000,000	-	-	-	206,000,000
				180	Abomsa - Asko - Dibu River	445,000,000	-	-	-	445,000,000
				181	Dibu River - Badey - Cheleleka	380,000,000	-	-	-	380,000,000
				182	Afdera - Erbeti Junction - KM. 48 /Contract 1/	398,000,000	-	-	-	398,000,000
				184	Babile - Fig (Lot 1: Babile town - K.M 36)	204,000,000	-	-	-	204,000,000
				185	Babile - Fig (Lot 2: K.M 36-K.M 66)	102,500,000	-	-	-	102,500,000
				189	Kebridehar - Wardere	300,000,000	-	-	-	300,000,000
				191	Kunzila junction-Zage	273,000,000	-	-	-	273,000,000
				192	Bole - Abomsa and Bole Woteradino Horticulture	152,200,000	-	-	-	152,200,000
				193	Atat Junction - Gunchere - kose - Geja - Lera	349,000,000	-	-	-	349,000,000
				194	Ajiray - Keraker - ketemangus /Contract 2/	254,000,000	-	-	-	254,000,000
				195	Aykel - zufan - Angereb /Contract 2 k.m 69 Angereb/	312,000,000	-	-	-	312,000,000
				196	Metema - Abrehajre	229,000,000	-	-	-	229,000,000
				197	Adiabun - Rama-Mereb	211,000,000	-	-	-	211,000,000
				198	Nekemt - Soge - Kamashi - Konco /KM. 160 - Knco	47,000,000	-	-	-	47,000,000
				199	Lare - Na jikawo-Gningnang	315,000,000	-	-	-	315,000,000
				200	Aikel - Zufan - Angerb-(cont.1 Aikel-Zufan KM 69	304,000,000	-	-	-	304,000,000
				201	Mekansalam Ketma Asephalt Road	182,500,000	-	-	-	182,500,000
				202	Hayke - Bitsma - Chefera	360,000,000	-	-	-	360,000,000
				203	Kelela - Akesta	214,370,000	-	-	-	214,370,000
				205	Debire Marekos - Elyas - Kuch	306,000,000	-	-	-	306,000,000
				206	Arsi Robe - Agarfa - Ali (Lot 1: Ali -Wabe River Bridge)	175,000,000	-	-	-	175,000,000
				207	Dermi - Kentsha - Shakiso	312,000,000	-	-	-	312,000,000
				210	Shambu - Agamesa	26,000,000	-	-	300,000,000	326,000,000
				211	Edu - Surafeta - Wareka	308,000,000	-	-	-	308,000,000
				212	Bilalo - Kersa - Arsi Negele	232,000,000	-	-	-	232,000,000
				213	Shashenda -Tepi	323,000,000	-	-	-	323,000,000
				214	Hawela -Tula - Wolerarisa - Yaye - Woracha	363,000,000	-	-	-	363,000,000
				215	Koshe-Mito-Worabe-Kutare-Bilalo (Lot 1: Koshe-Mito-Worabe)	719,000,000	-	-	-	719,000,000
				216	Fisha Genet - Kelie - Soyama - Segen - Gebelbeno /Lot 2/	451,000,000	-	-	-	451,000,000
				217	Yabelo Ketema Bypass Road	181,000,000	-	-	-	181,000,000
				219	Nebelte - Filafile	255,000,000	-	-	-	255,000,000
				220	Wekiro - Aberha Weatsbha - Felafile	244,000,000	-	-	-	244,000,000
				221	Endasilassie-Rama-Gerehusenay (Lot 1: Endasilasie-K.M 80)	41,000,000	-	-	-	41,000,000
				222	Yaso-Gelaso-Dibate (Lot 1: Yaso-K.M 100)	169,000,000	-	-	-	169,000,000
				223	Aliya - Makuye	143,000,000	-	-	-	143,000,000
				224	Eitang - Wankie - Miera	64,500,000	-	-	-	64,500,000
				229	Ijigga-Fafen-Galalishe-Degahamido -Segeg (Lot 2 : K.M 55-K.M 165+220)	86,000,000	-	-	-	86,000,000
				230	Gode-Hargele (Lot 1: Gode-K.M 100)	394,000,000	-	-	-	394,000,000
				231	Asayta - Afambo - Djibouti Border	193,000,000	-	-	-	193,000,000
				233	Tarmaber-Melayaya-Safedmeda spur 1 Melayaya spur 2 Molale-Wogere)	375,000,000	-	-	-	375,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				BIRR
						Treasury	Retained Revenue	Assistance	Loan	TOTAL
				234	Jihur-Zamero-Degolo-Woreilu-Guguftu (Lot 2:-Guguftu-Woreilu-Degolo)	648,000,000	-	-	-	648,000,000
				235	Gimba - Teneta	315,000,000	-	-	-	315,000,000
				236	Morka - Giricha - Chnecha	292,000,000	-	-	-	292,000,000
				237	Rama - Chila - Adidaros- semema	299,000,000	-	-	-	299,000,000
				238	Wukero - Atsbi - Koneba	290,000,000	-	-	-	290,000,000
				240	Kimirdingay -Guna	116,000,000	-	-	-	116,000,000
				241	Geshen Junction - Km 14	315,000,000	-	-	-	315,000,000
				242	Bishoftu - Chefe Donesa - Sendafa	293,000,000	-	-	-	293,000,000
				244	Adishahu - Dilla - Samer	282,000,000	-	-	-	282,000,000
				245	Adiarekaye - Telemete	255,000,000	-	-	-	255,000,000
				246	Zalambesa - Alitena and Merewa - Edegahamus (Lot 1: Zalambesa-Alitena)	110,000,000	-	-	-	110,000,000
				247	Jijiga -Tuli - Luwaneja - Lulead - Samkab - Haremukale	307,000,000	-	-	-	307,000,000
				248	Dubti-Arisa-Adigala-Biyogobob (Lot 1: Dubti Town -K.M 72)	67,000,000	-	-	-	67,000,000
				249	Musel - koru - Teru lot 1	310,000,000	-	-	-	310,000,000
				250	Industry Parks Connecting Roads	222,000,000	-	-	-	222,000,000
				251	Bojober-Areqit-Kutare -Bilalo	402,000,000	-	-	-	402,000,000
				252	Omorate-Omo Bridge -Gngango-Kangaten	299,000,000	-	-	-	299,000,000
				253	Addisalem-Maygeba-Maytemen	39,000,000	-	-	-	39,000,000
				254	Gambela-Abobo-Gog-Dima (Lot 2: Pugnido -Gog-Gilo river k.m 72)	145,000,000	-	-	-	145,000,000
				255	Fiq-Segeg-Gerbo-Denan (Lot 3: Yoale-Denan)	323,000,000	-	-	-	323,000,000
				256	Fiq-Hamero-Imi (Lot 2: K.M 81-Imi)	187,000,000	-	-	-	187,000,000
				257	Gode - Kelafo Frefer(Lot 1-Gode - Kelafo)	331,000,000	-	-	-	331,000,000
				258	Tenta Junction – Wogel Tena - Kurba	400,000,000	-	-	-	400,000,000
				260	Dengero - Kingi - Mekebela	240,000,000	-	-	-	240,000,000
				261	Iteya-Robe-Seru (Lot 2: Robe-Seru)	289,000,000	-	-	-	289,000,000
				262	Debrebirhan-Deneba-Lemi/Deneba-Jihur and Debrebirhan Industry Park access road	435,000,000	-	-	-	435,000,000
				263	Gode - kelafo - Ferfer lot 2 Kelafo- Ferfer	482,000,000	-	-	-	482,000,000
				264	Jijiga - Fefen - Gelalesh - Deghemedo-segeg lot 4 :Geleish - Deghamedo	267,000,000	-	-	-	267,000,000
				265	Cherti - Hagera mkore - kundi - Goredamole	315,000,000	-	-	-	315,000,000
				266	Neqemet - Soge - Kamash - Konch lot 2 k.m 105-106	256,000,000	-	-	-	256,000,000
				267	Pawe Junction - Renaissance Dam /Lot 2/: k.m 69 - Renaissance Dam	29,000,000	-	-	-	29,000,000
				270	Gode - Haregele Lot 2: k.m 100 - Haregele	437,000,000	-	-	-	437,000,000
				271	Horticultural Development Link Road	508,000,000	-	-	-	508,000,000
				272	Musel - Koru - Teru lot 2	309,000,000	-	-	-	309,000,000
				273	Keli - Tulu Kapi Gold Camp	36,000,000	-	-	-	36,000,000
				274	Debremarkos - DeguatSION - Mota (Lot 1: Debremarkos - K.M 60)	22,000,000	-	-	869,000,000	891,000,000
				275	Debre Markos - DeguatSION - Mota Lot 2 - K.M 60 Mota	21,000,000	-	-	250,000,000	271,000,000
				276	Dila-Bule-Harowachu-Shakiso (Lot 1: Dila-Bule-Harowachu)	180,000,000	-	-	315,000,000	495,000,000
				277	Arsy Robe - Agarefa - Ali Lot 2: Arsi Robe - Wenze Bridge	381,000,000	-	-	-	381,000,000
				278	Omo-Maji (Lot 2: Omo-Say)	132,000,000	-	-	-	132,000,000
				279	Yaso Galaso - Dibate - Chageni Lot 2: K.m 100 - Dibate	299,000,000	-	-	-	299,000,000
				280	Neqmet - Soge - Kamashi - Koncho Lot 1: Nekemt - K.m 105	305,000,000	-	-	-	305,000,000
				281	Tenta-Gashena (Lot 2: Kurba junction -Chagoma-Gashena)	357,000,000	-	-	-	357,000,000
				282	Debremarkos-Debre elias -Temcha-Quch -Ayehu-Zigim -Chagni (Lot 2: Kuch -Ayehu-Zigim -Chagni)	76,000,000	-	-	-	76,000,000
				283	Debremarkos-Debre elias -Temcha-Quch -Ayehu-Zigim -Chagni (Lot 3: Kuch -Ayehu-Ambila)	358,000,000	-	-	-	358,000,000
				284	Hamosha hedase gedebe lot 1	210,000,000	-	-	-	210,000,000
				285	Sheikhussen -Jara-Dalosebro	400,000,000	-	-	-	400,000,000
				286	Guliso-Chelia-Dila-Kendila-Begi (Lot 1: Guliso-K.M 70)	404,000,000	-	-	-	404,000,000
				287	Wolde hana durgi	310,000,000	-	-	-	310,000,000
				288	Kobo-Kulmask -Lalibela (Lot 2: Lalibela-Muja)	56,000,000	-	-	-	56,000,000
				289	Sube - Daramu - Lalo qile	310,000,000	-	-	-	310,000,000
				290	Dembecha-Feresbet-Adet (Lot 1: Dembecha-Seqela)	326,000,000	-	-	-	326,000,000
				291	Dese City Bypass Road	66,000,000	-	-	-	66,000,000
				292	Metu City Bypass Road	300,000,000	-	-	-	300,000,000
				293	Mehalmeda-Gasherabel-Mekoy-Milamile (Lot 1: Mehalmeda-Tormesaya/K.M 64)	408,000,000	-	-	-	408,000,000
				294	Durbete - Kunzela - Gelago - Metema Lot 1: Durbete - Kunzela - K.m 85	292,000,000	-	-	-	292,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				295	Durbete - Kunzela - Gelago - Metma; Lot 2: K.m 85 - K.m 170	61,000,000	-	-	-	61,000,000
				296	Durbete - Kunzela - Gelago - Metma; Lot 3: K.m 170 - Metema	413,000,000	-	-	-	413,000,000
				297	Dangela Jawi	419,000,000	-	-	-	419,000,000
				298	Banavo - Achamo	305,000,000	-	-	-	305,000,000
				299	Dima-Bero-Kibish/K.M 90/-F4F6 road junction/ Lot 1: Dima-Bero-Kibish/K.M 90)	74,000,000	-	-	-	74,000,000
				300	Daye - Gircha - Kebermengest	389,000,000	-	-	-	389,000,000
				301	Alaba - Angecha - Wato	391,000,000	-	-	-	391,000,000
				302	Alamata - Chelena - Merewa - Tsetsere - Dela (Lot 1: Alamata - K.M 65)	58,000,000	-	-	-	58,000,000
				304	Tewodese City - Gena-Guba (Lot 1: Golego - K.m 60)	385,000,000	-	-	-	385,000,000
				305	Goge jar akobo lot 1	274,000,000	-	-	-	274,000,000
				306	Turemi -Weyto	334,000,000	-	-	-	334,000,000
				308	Gimbi-Guyu-Alge-Metu (Lot 1: Gimbi -K.M 60)	365,000,000	-	-	-	365,000,000
				309	Jiga - Kuarit - Arbgebeya - Gishabay - Tilili (Lot 2: Arbgebeya - Seqela - Tilili)	357,000,000	-	-	-	357,000,000
				310	Tonego - Asosa	355,000,000	-	-	-	355,000,000
				311	Chanka - Gidame	294,000,000	-	-	-	294,000,000
				312	Bulehora - Shakiso - Kibiremengist (Lot 1: Kibiremengist - Shakiso)	44,500,000	-	-	-	44,500,000
				313	Iligi City Bypass Road	256,000,000	-	-	-	256,000,000
				314	Jihur - Zemeru - Degolo - Wereilu - Gugufu (Lot 1: Jihur - Zemeru - Gugufu)	71,000,000	-	-	-	71,000,000
				315	Metema - Abirahajira - Maserodemb - Sanja (Lot 2: Abirahajira - Maserodemb - Sanja)	61,000,000	-	-	-	61,000,000
				316	Durgi - Gibe river - Omonada (Lot 3: Gibe river - Omonada)	74,000,000	-	-	-	74,000,000
				318	Gelago -Tewodros town - Glago-Guba (Lot 2: Tewodros town - Glago - Guba -k.m 100)	54,000,000	-	-	-	54,000,000
				319	Fik - Segeg - Gerbo - Denan (Lot 1)	359,000,000	-	-	-	359,000,000
				320	Fik - Segeg - Gerbo - Denan (Lot 2)	281,000,000	-	-	-	281,000,000
				321	Dubti - Arisa - Adigala - Biyoqobob (Lot 2)	71,000,000	-	-	-	71,000,000
				322	Dubti - Arisa - Adigala - Biyoqobob (Con. 3)	75,000,000	-	-	-	75,000,000
				323	Dembidolo - Gambela (Lot 2)	405,000,000	-	-	-	405,000,000
				324	Zalambesa - Alitena and Marewa - Edegahamus (Lot 2: Marewa - Edegahamus)	46,000,000	-	-	-	46,000,000
				325	Debre markos - D/Elias - Temcha - Quch - Ayehe - Zigim - Chagni (Lot 4: Ambila - Zigim - Chagni)	310,000,000	-	-	-	310,000,000
				326	Dembecha - Feresbet - Adet (Lot 2: Seqela - Adet)	326,000,000	-	-	-	326,000,000
				327	Jiga - Quarit - Arbgebeya - Gish Abay - Tilili (Lot 1: Jiga - Quarit - Arbgebeya)	327,000,000	-	-	-	327,000,000
				328	Mehalmeda - Gasherabiel - Mekoy - Milamile (Lot 2: Tormesaya/k.m 64 - Milamile)	68,000,000	-	-	-	68,000,000
				329	Dima - Bero - Kibish/k.m 90 - F4F6 Road Junction/ (Lot 2: Kibish/k.m 90-F4F6 Road Junction)	69,000,000	-	-	-	69,000,000
				331	Fisehagenet - Kele - Soyama - Segen - Gebelbeno (Lot 3: Segen - Gebelbeno)	61,000,000	-	-	-	61,000,000
				332	Gambela - Abobo - Gog - Dima (Lot 3: Gilo river - Akuwila - Achagna - Dima)	302,000,000	-	-	-	302,000,000
				333	Dila - Bule - Harowachu - Shakiso (Lot 2: Harowachu - Shakiso)	73,000,000	-	-	-	73,000,000
				334	Homosha - Hidassie Dam - Guba/mankush city (Lot 2)	64,500,000	-	-	-	64,500,000
				335	Qobo - Kulmesk - Lalibela (Lot 1)	334,000,000	-	-	-	334,000,000
				336	Guliso - Cheliya - Dila - Qendila - Begi (Lot 2)	76,500,000	-	-	-	76,500,000
				338	Alamata - Chelena - Merewa -Tsetsere - Dela (Lot 2: k.m 65 - Tsetsere-Dela)	66,000,000	-	-	-	66,000,000
				339	Gimbi - Guye - Alge - Metu (Lot 2: k.m 60 - Metu)	87,500,000	-	-	-	87,500,000
				340	Gog - Jor - Akobo (Lot 2)	53,500,000	-	-	-	53,500,000
				341	Bulehora - Shakiso - Kibiremengist (Lot 2: k.m 70 - Bulehora)	84,000,000	-	-	-	84,000,000
				342	Meso-Dire Dawa – Express road(Lot 2 : Beke- Dire Dawa)	102,000,000	-	-	-	102,000,000
				343	Sodo-Tercha (Lot 3: Sodo - Areka junction and Sodo town - Woli)	310,000,000	-	-	-	310,000,000
				344	Morka - Gircha - Chench - Chano (Lot 2: Chench - Chano)	350,000,000	-	-	-	350,000,000
				345	Hamusit - Estie/Mekanayesus/ - Semada -Sayint (Lot 3: Semada - Sayint - Buso)	69,000,000	-	-	-	69,000,000
				346	Hagayo - Sigimo - Saylem - Leqa - Bacho - Metu(Lot. 1: Hagayo - Sigimo - Saylem)	405,000,000	-	-	-	405,000,000
				347	Halaba - Siraro - Shamena - Irba junction	58,000,000	-	-	-	58,000,000
				348	Gerehusenay - Ahiferom/Siro	66,000,000	-	-	-	66,000,000
				349	Seqota - Amdeworq -Tekeze - Ibinat - Addis Zemen(Lot 1:- Ibinat - Addis Zemen 72)	46,000,000	-	-	-	46,000,000

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Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				350	Bati - Medina - Harewa - Bora - Kamise	59,000,000	-	-	-	59,000,000
				351	Qesa - Gimjabet - Azena - Ambila	308,000,000	-	-	-	308,000,000
				352	Hawasa - Loqe - Hantacho - Chuko	76,000,000	-	-	-	76,000,000
				353	Aletawondo - Teferikela - Dila	305,000,000	-	-	-	305,000,000
				354	Hosaina - Jajura - Gimbichu - Jako	340,000,000	-	-	-	340,000,000
				355	Filtu - Moayale	81,000,000	-	-	-	81,000,000
				356	Ebantu /hinda/ Ayana Gelila - Haro Limu - Yaso (95 k.m)	68,500,000	-	-	-	68,500,000
				357	Gninang - Jikawo - Dobrar - Req	68,500,000	-	-	-	68,500,000
				358	Tolta - Gelila - Laska and Shirishir - Wubhamer Spur	63,000,000	-	-	-	63,000,000
				360	Gendesheno - Ejere - Gundomesgel - Weleqa - Qeymebrat (Lot 1: Gendesheno-Ejere-Gundomesgel)	306,000,000	-	-	-	306,000,000
				361	Makesegnt - Belsa- Kola Hamusit- Mesha-Abadi Junction(Lot 1:Makesegnt -Belsa- Kola Hamusit- Mesha-Abadi Junction)	67,000,000	-	-	-	67,000,000
				362	Chebera - Churchura - Gudumu(Lot. 1)	328,000,000	-	-	-	328,000,000
				363	Bure - Gomer	354,000,000	-	-	-	354,000,000
				364	Hojadure - Goro - Qenate	87,000,000	-	-	-	87,000,000
				365	Kofale - Qore - Bogoji and Arsi Negele - Bilalo Junction	486,000,000	-	-	-	486,000,000
				366	Degehamedo - Degehabur	451,000,000	-	-	-	451,000,000
				367	Adola - Melka Desta - Harenfama	59,000,000	-	-	-	59,000,000
				368	Adigudem - Dangolat - Gejet - Yechela	43,000,000	-	-	-	43,000,000
				369	Birki - Haiqmashal - Atsibi Junction	66,000,000	-	-	-	66,000,000
				370	Gnignang - Toh/Ongonge/	81,000,000	-	-	-	81,000,000
				371	Semera -Yalo - Mhoni-Chercher(Lot 1:Semera -Yalo k.M 172)	73,000,000	-	-	-	73,000,000
				372	Chebera-Churchura-Gudumu (Lot 2: Gudumu-Waka)	63,000,000	-	-	-	63,000,000
				373	Gog-Jor-Akobo (Lot 3)	74,000,000	-	-	-	74,000,000
				374	Maksegnit - Belesa - Kola Hamusit - Mesheha - Abiadi Junction	56,000,000	-	-	-	56,000,000
				375	Bishoftu - Chefe dons (Lot 2 K.M29 -K.M 44)	252,000,000	-	-	-	252,000,000
				376	Sekota-Amdewerk-Tekeze-Ibnat-Addis Zemen (Lot 2: Km 72- Tekeze -140Km)	64,000,000	-	-	-	64,000,000
				377	Entoto Observatory Center and Ethiopian Management Academy Link Road	388,000,000	-	-	-	388,000,000
				378	Sodo Junction-Bilate Military Center	310,000,000	-	-	-	310,000,000
				379	Zeway - Arsi Negele	1,020,000,000	-	-	-	1,020,000,000
				380	Arsi Negele - Hawassa	759,000,000	-	-	950,000,000	1,709,000,000
				381	Abay Bridge and Access to Abay Bridge (Lot 1: Abay Bridge)	215,500,000	-	-	-	215,500,000
				382	Adama - Awash Express Road /Lot 1/	258,000,000	-	1,588,000,000	-	1,846,000,000
				383	Adama - Awash Express Road /Lot 2/	70,000,000	-	-	-	70,000,000
				384	Awash - Messo	12,000,000	-	-	-	12,000,000
				385	Meisso - Diredawa	67,000,000	-	51,000,000	-	118,000,000
				386	Awash Arba Express Road Con. 1 Awash Arba k.m 118	7,500,000	-	-	-	7,500,000
				387	Smera Alidar Belio Express Road Con. 1 Smera k.m 90	6,500,000	-	-	-	6,500,000
				388	Abay Bridge and Access to Abay Bridge (Lot 2: Abay Bridge Access Road)	197,000,000	-	-	-	197,000,000
				389	Addis - Jimma Express Way (Lot 1: Addis - Tulu bolo)	80,500,000	-	-	-	80,500,000
				390	Asegori - Dendi	337,000,000	-	-	-	337,000,000
				391	Ethio- Sudan road corridor development (phase .1 paloch - matong-mywit- pagak road construction)	58,500,000	-	-	-	58,500,000
				392	City Intersection Road Project	250,000,000	-	-	-	250,000,000
	06				Road Heavy Maintenance	4,253,000,000	-	-	-	4,253,000,000
		02			Engineering and Operation	4,253,000,000	-	-	-	4,253,000,000
				004	Gonder - Bahirdar	203,000,000	-	-	-	203,000,000
				007	Adi Gudem - Mekele - Wekro	183,000,000	-	-	-	183,000,000
				008	Addis Ababa - Modjo - Mekki	253,000,000	-	-	-	253,000,000
				019	Debre Markos - Bahir Dar(Lot 1: Debre Markos -Fenot selam)	66,000,000	-	-	-	66,000,000
				025	Fiche - Gohatsion /Contract 3/	152,000,000	-	-	-	152,000,000
				032	Modern Traffic Signs	137,000,000	-	-	-	137,000,000
				034	Kore - Gibe River Con.3	362,000,000	-	-	-	362,000,000
				038	Woldia - Filakit	82,000,000	-	-	-	82,000,000
				039	Awash - Adama	91,000,000	-	-	-	91,000,000
				040	Awash - kulibi-Diredawa (K.M 00-K.M 69)	26,000,000	-	-	-	26,000,000
				041	Awash - kulebi - Deredwa (KM 139- 222)	102,000,000	-	-	-	102,000,000
				044	Dedesa Bridge 1-Yembero-Bedebe	5,000,000	-	-	-	5,000,000
				072	Seleklaka - Shere	89,000,000	-	-	-	89,000,000
				074	Mile - Galafi	52,000,000	-	-	-	52,000,000

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Sub-Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				075	Kombolcha Town Alternate Road	310,000,000	-	-	-	310,000,000
				077	Gondar - Humera	68,000,000	-	-	-	68,000,000
				078	Woreta - Felaqit	63,000,000	-	-	-	63,000,000
				079	Dodola - Sebsabe Washa - Robe	74,000,000	-	-	-	74,000,000
				081	Apasto - Agereselam	110,000,000	-	-	-	110,000,000
				086	Bure-Gambela-Jikawo	5,000,000	-	-	-	5,000,000
				087	Metu - Gora - Bure	7,000,000	-	-	-	7,000,000
				088	Yetnora and Wejle City Road Rehabilitation	121,000,000	-	-	-	121,000,000
				090	Sebeta - Kore Cont. 2	208,000,000	-	-	-	208,000,000
				092	Awash kulebi harar dire dwa K.m 222 - K.m 290	82,000,000	-	-	-	82,000,000
				093	Gohatsion-Dejen	152,000,000	-	-	-	152,000,000
				094	Mekele-Abiadi/Seret-Abiadi/	133,000,000	-	-	-	133,000,000
				095	Maytsebri-Dima-Fiyelwuha	153,000,000	-	-	-	153,000,000
				096	Wacha-Mizan	90,000,000	-	-	-	90,000,000
				097	DebreMarkos-Bahirdar (Lot 2: Finota Selam-Dangla)	77,000,000	-	-	-	77,000,000
				098	DebreMarkos-Bahirdar (Lot 3: Dangla-Bahirdar)	87,000,000	-	-	-	87,000,000
				099	Adama-Asela	105,000,000	-	-	-	105,000,000
				101	Desse-Hayik-Wuchale	130,000,000	-	-	-	130,000,000
				102	Butajira-Ziway	5,000,000	-	-	-	5,000,000
				105	Wukro-Adigrat-Zalambessa	68,000,000	-	-	-	68,000,000
				106	Azezo - Gorgora	98,000,000	-	-	-	98,000,000
				107	Hager Mariam - Yabelo	83,000,000	-	-	-	83,000,000
				108	Dess-waja (Lot 2 Wichale - Waja)	103,000,000	-	-	-	103,000,000
				110	Adama- Asela (Lot 2)	115,000,000	-	-	-	115,000,000
				111	Gojbe wonze - Bonga	3,000,000	-	-	-	3,000,000
	07				Bridge Construction and Rehabilitation	2,132,000,000	-	-	-	2,132,000,000
		02			Engineering and Operation	2,132,000,000	-	-	-	2,132,000,000
				002	Different Bridges	1,074,000,000	-	-	-	1,074,000,000
				007	Equipments and machineries purchase for maintenance Districts	915,000,000	-	-	-	915,000,000
				011	Kibu Bridge	26,000,000	-	-	-	26,000,000
				012	Dawa Bridge	36,000,000	-	-	-	36,000,000
				018	Tekeze River Bridge /Humera/	48,000,000	-	-	-	48,000,000
				019	Mereb River Bridge /Adiabun - Mereb/	33,000,000	-	-	-	33,000,000
	08				Policy Support and Capacity Building	1,515,000,000	-	-	504,000,000	2,019,000,000
		01			Management and Administration	392,000,000	-	-	500,000,000	892,000,000
				001	ERA Capacity Building	315,000,000	-	-	500,000,000	815,000,000
				039	PMO constriction work	77,000,000	-	-	-	77,000,000
		02			Engineering and Regulatory	1,123,000,000	-	-	4,000,000	1,127,000,000
				004	Ginchi Demonstration Center	164,000,000	-	-	-	164,000,000
				006	Transport and Poverty Observatory Study	2,000,000	-	-	-	2,000,000
				007	Performance Monitoring Indicator	2,000,000	-	-	-	2,000,000
				008	Research and Development	140,000,000	-	-	-	140,000,000
				013	Service Charge for Prijects' Compensation Payment	23,000,000	-	-	-	23,000,000
				016	Universal Rural Roads Access Program	33,000,000	-	-	-	33,000,000
				026	Sebeta - Atebela Demonstration	19,000,000	-	-	-	19,000,000
				027	Chefe Kurabu -Enku Gebreal Demonstration Center	50,000,000	-	-	-	50,000,000
				028	Establishment of Road Research Center	8,000,000	-	-	4,000,000	12,000,000
				029	Office building and maintenance for Districts and road network Branches	138,000,000	-	-	-	138,000,000
				030	Protection of Earth Slides	501,000,000	-	-	-	501,000,000
				031	Construction of Vechicles Weight Control Offices	15,000,000	-	-	-	15,000,000
				037	Partition for Head Office	28,000,000	-	-	-	28,000,000
	09				Feasibility, Design and Design Review	219,000,000	-	-	120,000,000	339,000,000
		02			Engineering and Operation	219,000,000	-	-	120,000,000	339,000,000
				068	Package 1 Design Projects	98,000,000	-	-	120,000,000	218,000,000
				069	Package 2 Design Projects	68,000,000	-	-	-	68,000,000
				070	Package 3 Design Projects	53,000,000	-	-	-	53,000,000
275					Ethiopian Constraction Authority	148,430,000	-	-	-	148,430,000
	03				Registration & Certification	148,430,000	-	-	-	148,430,000
		02			Organizing and Analyzing Construction Data	148,430,000	-	-	-	148,430,000
				001	Development of CRISS system	60,000,000	-	-	-	60,000,000
				002	Review and Update Codes and Standards	88,430,000	-	-	-	88,430,000
276					Construction Management Institute	800,000,000	-	-	-	800,000,000
	02				Construction Management Study and Research	770,000,000	-	-	-	770,000,000

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Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		02			Providing Monitoring and Support for CoESCoEM implementation	770,000,000	-	-	-	770,000,000
				001	Construction Execution of CoESCoEM	770,000,000	-	-	-	770,000,000
	03				Construction Management Capacity Building	30,000,000	-	-	-	30,000,000
		04			Construction Management System Improvement and Implementation	30,000,000	-	-	-	30,000,000
				001	Enable the Institute to enroll in PMP Program	8,000,000	-	-	-	8,000,000
				002	Preparation of Building and Water Construction Sectors Productivity Norm	16,000,000	-	-	-	16,000,000
				003	Upgrade The Construction Project Management Maturity Level in Deliberate, Continuous and Managed Processes	6,000,000	-	-	-	6,000,000
300					Social	88,594,355,350	136,800,000	16,615,470,420	410,349,000	105,756,974,770
310					Education	43,660,000,000	-	356,781,000	410,349,000	44,427,130,000
311					Ministry of Education	2,600,000,000	-	356,781,000	410,349,000	3,367,130,000
	01				Management and Administration	85,406,250	-	-	-	85,406,250
		01			Providing Support and Service	85,406,250	-	-	-	85,406,250
			01		Education Management and Administration Projects	85,406,250	-	-	-	85,406,250
				001	Strengthening Educational Management Information System	85,406,250	-	-	-	85,406,250
		02			General Education Development	2,142,093,750	-	356,781,000	410,349,000	2,909,223,750
		03			Educational Programmes and Quality Improvement	2,142,093,750	-	356,781,000	410,349,000	2,909,223,750
			002		New Boarding Schools Building Project	192,093,750	-	-	-	192,093,750
			003		Education Transformation Operation for Learning (ETOL)	1,950,000,000	-	356,781,000	410,349,000	2,717,130,000
	03				Higher Education Development	372,500,000	-	-	-	372,500,000
		01			Academic Issues	312,500,000	-	-	-	312,500,000
			001		Higher Education System Capacity Building	280,000,000	-	-	-	280,000,000
			002		Higher Education Institutions Networking	32,500,000	-	-	-	32,500,000
		04			ICT and Digital Education	60,000,000	-	-	-	60,000,000
			001		Information Communication Technology for Education	60,000,000	-	-	-	60,000,000
312					Addis Ababa University	1,000,000,000	-	-	-	1,000,000,000
	01				Management and Administration	1,000,000,000	-	-	-	1,000,000,000
		01			Providing Support and Service	1,000,000,000	-	-	-	1,000,000,000
			001		Salary and related expenses of foreign teachers	80,000,000	-	-	-	80,000,000
			002		Main Campus Men Dormitory Construction	19,000,000	-	-	-	19,000,000
			003		Main Campus Complex Classroom and School of Commerce	51,000,000	-	-	-	51,000,000
			004		Black Lion Student Dormitory Construction	100,000,000	-	-	-	100,000,000
			005		ICT development	210,000,000	-	-	-	210,000,000
			006		Institute of Geophysics, Space Science and Astronomy (IGSSA) Office Construction	11,000,000	-	-	-	11,000,000
			007		AATI Classrooms Construction	8,000,000	-	-	-	8,000,000
			008		Construction of Classrooms for Journalism	100,000,000	-	-	-	100,000,000
			009		Construction of OPD for Tikur Anbesa Specialized Hospital	100,000,000	-	-	-	100,000,000
			023		Black Lion Emergency Service Building Construction	188,000,000	-	-	-	188,000,000
			025		Commercial College Fence Work	1,500,000	-	-	-	1,500,000
			026		Sefere Selam Drainage Work	1,500,000	-	-	-	1,500,000
			028		Fixed items for Completed buildings	80,000,000	-	-	-	80,000,000
			038		Repair and Maintenance of Fence and Existing Building	50,000,000	-	-	-	50,000,000
313					Haramaya University	900,000,000	-	-	-	900,000,000
	04				Consultancy and Community Service	900,000,000	-	-	-	900,000,000
		01			Providing Training and Consultancy Service	900,000,000	-	-	-	900,000,000
			00		University projects	900,000,000	-	-	-	900,000,000
			001		Salary and related expenses of foreign teachers	30,000,000	-	-	-	30,000,000
			002		Main Campus Electricity Transmit or and Underground line installation	95,000,000	-	-	-	95,000,000
			004		Main Campus Garage and Toilet Construction	100,000,000	-	-	-	100,000,000
			006		Harar Hiwot Fana Teaching Hospital	70,000,000	-	-	-	70,000,000
			007		Main Campus Complex Research Center Construction	200,000,000	-	-	-	200,000,000
			008		Construction of Natural Science Complex Building in Main Campus	300,000,000	-	-	-	300,000,000
			011		Main Campus Chemical Warehouse Construction	4,000,000	-	-	-	4,000,000
			022		furniture, Plant and Machinery for Completed Buildings	50,000,000	-	-	-	50,000,000
			024		Repair Of the Agricultural College Building on The Main Campus	5,000,000	-	-	-	5,000,000
			025		Repair Of the Roof of The Central Laboratory of The Main Campus	20,000,000	-	-	-	20,000,000
			026		Repair Of Library Roof in The Main Campus	15,000,000	-	-	-	15,000,000
			027		Babel Research Center Completes Student Dormitory Construction	3,000,000	-	-	-	3,000,000
			028		Babel Research Center Administrative Building Completion	3,000,000	-	-	-	3,000,000
			030		Construction Of the Gursum and Babel Research Center Fence and Landscaping Completion	5,000,000	-	-	-	5,000,000
314					Bahir Dar University	950,000,000	-	-	-	950,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	03				Teaching and Learning	950,000,000	-	-	-	950,000,000
		01			Providing Learning & Teaching Service	950,000,000	-	-	-	950,000,000
			01		University's Capital Projects	950,000,000	-	-	-	950,000,000
				001	Salary And Related Expenses of Foreign Teachers	40,000,000	-	-	-	40,000,000
				002	Maritime Library Construction	100,000,000	-	-	-	100,000,000
				004	Maritime Laboratory Construction	5,000,000	-	-	-	5,000,000
				005	Construction of Workshop Building at Textile Institute	4,000,000	-	-	-	4,000,000
				006	Maritime Classroom Construction	60,000,000	-	-	-	60,000,000
				008	Maritime Lecture Hall Construction	120,000,000	-	-	-	120,000,000
				010	Health Science Campus Classroom Construction	80,000,000	-	-	-	80,000,000
				011	Construction of a student dining hall at the Health Science Campus	5,000,000	-	-	-	5,000,000
				013	Maritime Registrar Construction	70,000,000	-	-	-	70,000,000
				015	Construction of Workshop Building at the Institute of Technology	88,000,000	-	-	-	88,000,000
				019	Asphalt road and site work at the Health Science Center	80,000,000	-	-	-	80,000,000
				020	Asphalt road and site Works at Textile Campus	60,000,000	-	-	-	60,000,000
				021	Agricultural Campus Assembly Hall	20,000,000	-	-	-	20,000,000
				022	Completion works at the main campus sports academy	5,000,000	-	-	-	5,000,000
				023	Poli Classroom Construction	2,000,000	-	-	-	2,000,000
				025	Poli Classroom Construction	2,000,000	-	-	-	2,000,000
				026	Construction of the Textile Institute Library and Cafeteria	3,000,000	-	-	-	3,000,000
				028	Automotive Energy Workshop Construction	1,000,000	-	-	-	1,000,000
				032	Construction of student classrooms at the Institute of Technology	25,000,000	-	-	-	25,000,000
				033	Textile Institute Classroom Construction	25,000,000	-	-	-	25,000,000
				034	Construction of Laboratory in Medical and Health Science College	5,000,000	-	-	-	5,000,000
				035	Development of ICT infrastructure	100,000,000	-	-	-	100,000,000
				036	Construction of Textile Institute Administration Building, Teachers' Lounge and Editorial Building	50,000,000	-	-	-	50,000,000
315					Mekele University	850,000,000	-	-	-	850,000,000
	01				Management and Administration	850,000,000	-	-	-	850,000,000
		01			Providing Support and Service	850,000,000	-	-	-	850,000,000
			01		University's Capital	850,000,000	-	-	-	850,000,000
				001	Foreign Teachers Salary, and Related Costs	15,000,000	-	-	-	15,000,000
				005	Teachers Residence Construction	130,000,000	-	-	-	130,000,000
				008	Cancer Center Construction	404,561,490	-	-	-	404,561,490
				009	Adihaki Campuse Office Construction	100,438,510	-	-	-	100,438,510
				022	Kuiha Library Construction	200,000,000	-	-	-	200,000,000
316					Hawassa University	800,000,000	-	-	-	800,000,000
	01				Management and Administration	800,000,000	-	-	-	800,000,000
		01			Providing Support and Service	800,000,000	-	-	-	800,000,000
				001	Salary and Related Expenses of Foreign Teachers	40,000,000	-	-	-	40,000,000
				002	Procurement of Fixtures and Equipment for Completed Projects	90,000,000	-	-	-	90,000,000
				003	Four Dormitory Construction	50,000,000	-	-	-	50,000,000
				015	Student Complex Building	40,000,000	-	-	-	40,000,000
				016	Main Campus All Purpose Building	140,000,000	-	-	-	140,000,000
				018	Renovation of Referral Hospital Building	130,000,000	-	-	-	130,000,000
				023	Three Fence Construction	150,000,000	-	-	-	150,000,000
				024	Maintenance of Buildings	20,000,000	-	-	-	20,000,000
				025	Referral Hospital Water Treatment	85,000,000	-	-	-	85,000,000
				029	Daye Campus Administration Building Construction	50,000,000	-	-	-	50,000,000
				038	Daye Campus Fence and Site Work	5,000,000	-	-	-	5,000,000
317					Jimma University	800,000,000	-	-	-	800,000,000
	01				Management and Administration	800,000,000	-	-	-	800,000,000
		01			Providing Support and Service	800,000,000	-	-	-	800,000,000
			01		Capital Projects	800,000,000	-	-	-	800,000,000
				001	Salary and Related Expenses of Foreign Teachers	60,729,900	-	-	-	60,729,900
				002	Agaro Campus Student Dormitory Construction	127,046,870	-	-	-	127,046,870
				006	Health Tourism Development Project	5,000,000	-	-	-	5,000,000
				007	Construction of Sport Recreation of Kito Furdesa	137,344,100	-	-	-	137,344,100
				011	Main Administration Office	25,182,000	-	-	-	25,182,000
				016	Water Well in Main Campus	5,000,000	-	-	-	5,000,000
				019	Main Campus Fence Work	56,100,000	-	-	-	56,100,000
				022	Main Campus Internal Road Construction	56,311,000	-	-	-	56,311,000
				024	Doctors Duty Block Construction	136,843,310	-	-	-	136,843,310
				025	Health Science Library	60,000,000	-	-	-	60,000,000
				030	Agaro Campus Water Well Drilling	10,000,000	-	-	-	10,000,000

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Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				033	Teaching Hospital Cancer Center	110,442,820	-	-	-	110,442,820
				034	Sports Academy	10,000,000	-	-	-	10,000,000
319					Civil Service University	650,000,000	-	-	-	650,000,000
	01				Managment and Administration	650,000,000	-	-	-	650,000,000
		01			Providing Support and Service	650,000,000	-	-	-	650,000,000
			01		University's Capital Project	650,000,000	-	-	-	650,000,000
				001	Salary and Related Expenses of Foreign Teachers	9,909,000	-	-	-	9,909,000
				002	Dormitory Construction for Students and Teachers in Addis Ababa	64,419,563	-	-	-	64,419,563
				009	Main Campus water line Installation	48,937,240	-	-	-	48,937,240
				010	Main Campus Office Construction	100,000,000	-	-	-	100,000,000
				011	Main Campus Soil Testing Labortory Construction	1,062,187	-	-	-	1,062,187
				015	Teaching Building /New/	425,672,010	-	-	-	425,672,010
321					Technical and Vocational Training Institute	360,000,000	-	-	-	360,000,000
	01				Management and Adminstration	360,000,000	-	-	-	360,000,000
		01			Providing Support and Service	360,000,000	-	-	-	360,000,000
			01		TVET Institute Projects	360,000,000	-	-	-	360,000,000
				007	Construction Of Workshop for Dyeing & Leather Garment	240,000,000	-	-	-	240,000,000
				008	21st Expansion of Student Dormitory	120,000,000	-	-	-	120,000,000
324					Gambella University	925,000,000	-	-	-	925,000,000
	01				Management and Administration	925,000,000	-	-	-	925,000,000
		01			Providing Support and Service	925,000,000	-	-	-	925,000,000
			01		Gambella University's Projects	925,000,000	-	-	-	925,000,000
				001	Salary and related expenses of foreign teachers	48,500,000	-	-	-	48,500,000
				002	Main Campus Stadium Construction	25,000,000	-	-	-	25,000,000
				003	Main Campus Construction of Dormitory	26,000,000	-	-	-	26,000,000
				004	Main Campus Construction of Classrooms	80,000,000	-	-	-	80,000,000
				005	Main Campus Construction of Dining Hall and Kichen	19,000,000	-	-	-	19,000,000
				006	Main Campus Laboratory Construction	100,000,000	-	-	-	100,000,000
				007	Main Campus Construction of Administration Building	25,000,000	-	-	-	25,000,000
				008	Establishment of Infrastructures and Facilities	165,000,000	-	-	-	165,000,000
				014	Main Campus Construction of Guard House, Gate & Fence Work	60,000,000	-	-	-	60,000,000
				015	Construction of Air Conditioner	65,000,000	-	-	-	65,000,000
				018	Construction of Infrastructure Started in 2010	6,000,000	-	-	-	6,000,000
				019	ICT Infrastructure	100,000,000	-	-	-	100,000,000
				023	Main Campus Construction of Student Clinic	75,000,000	-	-	-	75,000,000
				024	Main Campus Construction of Student Toilet	4,000,000	-	-	-	4,000,000
				025	Main Campus Construction of Washing House	3,500,000	-	-	-	3,500,000
				026	Main Campus Construction of Student Shawor House	4,000,000	-	-	-	4,000,000
				027	Construction of Student DSTV Hall	4,000,000	-	-	-	4,000,000
				031	Construction of Research Center	8,000,000	-	-	-	8,000,000
				032	Nilotic Research Center	5,000,000	-	-	-	5,000,000
				033	Main Campus Construction of Garage	20,000,000	-	-	-	20,000,000
				034	Main Campus Conference Hall Construction	30,000,000	-	-	-	30,000,000
				035	Main Campus Construction of Print house	5,000,000	-	-	-	5,000,000
				037	Main Campus Construction of Library	6,000,000	-	-	-	6,000,000
				038	Main Campus Construction of Office Building	6,000,000	-	-	-	6,000,000
				040	Fisheries and Poultry Project in Agricultural Research	35,000,000	-	-	-	35,000,000
325					Borena University	875,000,000	-	-	-	875,000,000
	01				Management and Administration	875,000,000	-	-	-	875,000,000
		01			Providing Support and Service	875,000,000	-	-	-	875,000,000
			01		Borena University's Projects	875,000,000	-	-	-	875,000,000
				002	Construction of Seminar Hallin 2015 E.C	60,000,000	-	-	-	60,000,000
				003	Construction of Administration Buildingin 2015 E.C	225,000,000	-	-	-	225,000,000
				004	Bread and Injera Baking House Constructionin 2015 E.C	5,000,000	-	-	-	5,000,000
				005	Dinning Hall Construction in 2015 E.C	5,000,000	-	-	-	5,000,000
				008	Construction of Teacheds Residence	218,000,000	-	-	-	218,000,000
				009	Animal Fattening and Poltry House Construction	5,000,000	-	-	-	5,000,000
				012	Construction of Labratoryu	30,000,000	-	-	-	30,000,000
				019	Landscaping Work	10,000,000	-	-	-	10,000,000
				020	ICT Infrastructure Work	40,000,000	-	-	-	40,000,000
				021	Construction of six Student Dormitory Started in 2013 E.C	147,000,000	-	-	-	147,000,000
				024	Main Infrstructure Construction	100,000,000	-	-	-	100,000,000
				026	Fence Work Started in 2013 E.C	30,000,000	-	-	-	30,000,000
326					Arsi University	800,000,000	-	-	-	800,000,000
	01				Management and Administration	800,000,000	-	-	-	800,000,000

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		01			Providing Support and Service	800,000,000	-	-	-	800,000,000
			01		Arsi University's Projects	800,000,000	-	-	-	800,000,000
				001	Salary and Related Expenses of Foreign Teachers	30,000,000	-	-	-	30,000,000
				002	Construction of Classrooms in Asella	40,000,000	-	-	-	40,000,000
				003	Construction of Dormitory in Asella	100,000,000	-	-	-	100,000,000
				004	Construction of Administration Building in Asella	100,000,000	-	-	-	100,000,000
				005	Construction of Infrastructure in Asella	100,000,000	-	-	-	100,000,000
				006	Library Construction in Asella	60,000,000	-	-	-	60,000,000
				013	ICT Project in Asella	208,850,000	-	-	-	208,850,000
				014	Construction of Waste Treatment Plant and Disposal in Asella	61,150,000	-	-	-	61,150,000
				017	Construction of Blood Bank Building in Asella	100,000,000	-	-	-	100,000,000
327					Selale University	875,000,000	-	-	-	875,000,000
	01				Management and Administration	875,000,000	-	-	-	875,000,000
		01			Providing Support and Service	875,000,000	-	-	-	875,000,000
			01		Salal University Projects	875,000,000	-	-	-	875,000,000
				001	Three Student Dormitory and Laundry Construction Started in 2010 E.C	5,500,000	-	-	-	5,500,000
				002	Construction of Three Classroom	10,000,000	-	-	-	10,000,000
				003	Construction of Four Student Dormitory Started in 2012 E.	8,000,000	-	-	-	8,000,000
				004	Construction of Dinning Hall and Laundry	5,000,000	-	-	-	5,000,000
				006	Treatment Plant Construction	65,000,000	-	-	-	65,000,000
				007	Main Infrastructure Construction	50,000,000	-	-	-	50,000,000
				008	Water Supply Work	40,000,000	-	-	-	40,000,000
				009	Construction of Health and Medical Laboratory	115,000,000	-	-	-	115,000,000
				010	Construction of Health Science Library	55,000,000	-	-	-	55,000,000
				011	Construction of Office	101,430,000	-	-	-	101,430,000
				012	Foreign Teachers Salary, Allowance and Other And Related Costs	5,400,000	-	-	-	5,400,000
				013	Main Campus Dormitory Construction	61,000,000	-	-	-	61,000,000
				014	Construction of Dining Hall in Abebech Gobena Campus	18,000,000	-	-	-	18,000,000
				015	Construction of Dormitory in Abebech Gobena Campus	20,500,000	-	-	-	20,500,000
				018	Plant and Machinery for Finished Buildings	70,000,000	-	-	-	70,000,000
				020	Main Campus Teachers Residence Construction	10,000,000	-	-	-	10,000,000
				022	Multi Purpose Building and Central Library Building Finishing Work	56,170,000	-	-	-	56,170,000
				024	Construction of Milk Cow Breeding Research Center at Genda Ferda Campus	35,000,000	-	-	-	35,000,000
				025	Construction of in Abebech Gobena Campus	52,000,000	-	-	-	52,000,000
				027	Construction of Horse Breeding and Seed Germination Research Center Laboratory	25,000,000	-	-	-	25,000,000
				030	ICT Infrastructure Development in all Campuses	67,000,000	-	-	-	67,000,000
328					Oda Bultum University	775,000,000	-	-	-	775,000,000
	01				Management and Administration	775,000,000	-	-	-	775,000,000
		01			Providing Support and Service	775,000,000	-	-	-	775,000,000
				001	Foreign Teachers' Salaries and Related Expenses	3,220,000	-	-	-	3,220,000
				002	Main Campus Construction of Library	440,000	-	-	-	440,000
				003	Main Campus Construction of Two Laboratory	303,000	-	-	-	303,000
				004	Main Campus Student Dormitory and Washing House Construction	413,000	-	-	-	413,000
				005	Main Campus Main Store Construction	233,000	-	-	-	233,000
				006	Main Campus Construction of Seminar Hall	512,000	-	-	-	512,000
				011	Main Campus Construction of Class Room	48,097,000	-	-	-	48,097,000
				012	Main Campus Construction of Dining Hall	931,000	-	-	-	931,000
				016	Main Campus Student dormitory Construction	50,000,000	-	-	-	50,000,000
				031	Main Campus Construction of Administration Building	322,000	-	-	-	322,000
				033	Construction of Lecture Hall in 2015 E.C	26,483,000	-	-	-	26,483,000
				034	Construction of Chemical Store in 2015 E.C	500,000	-	-	-	500,000
				035	Construction of Seminal Hall in 2015 E.C	25,000,000	-	-	-	25,000,000
				036	Construction of Laboratory in 2015 E.C	161,341,000	-	-	-	161,341,000
				039	Construction of Student Dormitory in 2015 E.C	37,065,000	-	-	-	37,065,000
				040	Construction of Auditorium in 2015 E.C	100,000,000	-	-	-	100,000,000
				041	Construction of Teachers Residence in 2015 E.C	200,000,000	-	-	-	200,000,000
				042	Construction of Main Administration Building	49,140,000	-	-	-	49,140,000
				043	Construction of Infrastructure	49,000,000	-	-	-	49,000,000
				045	Water Infrastructure Development	22,000,000	-	-	-	22,000,000
329					Dembi Dolo University	775,000,000	-	-	-	775,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
	01				Management and Administration	775,000,000	-	-	-	775,000,000
		01			Providing Support and Service	775,000,000	-	-	-	775,000,000
				005	Main Campus Water Supply Work	100,000,000	-	-	-	100,000,000
				009	Main Campus Treatment Plant Construction	205,000,000	-	-	-	205,000,000
				011	Construction of Seminar Hall	3,000,000	-	-	-	3,000,000
				012	Construction of Medium Sport Field	4,000,000	-	-	-	4,000,000
				015	Main Campus Construction of Graduation Hall	10,000,000	-	-	-	10,000,000
				017	Main Campus Student Dormitory Construction	5,000,000	-	-	-	5,000,000
				019	Main Campus Construction of Administration Building	5,000,000	-	-	-	5,000,000
				021	Construction of Teachers residence	100,000,000	-	-	-	100,000,000
				023	Main campus workshop Construction	141,000,000	-	-	-	141,000,000
				024	Main Campus ICT Infrastructure	120,000,000	-	-	-	120,000,000
				029	Student Dormitory Construction	5,000,000	-	-	-	5,000,000
				030	Construction of Main Administration Building	20,000,000	-	-	-	20,000,000
				039	Laboratory Building in the Main Campus	30,000,000	-	-	-	30,000,000
				040	Library Building in the Main Campus	25,000,000	-	-	-	25,000,000
				043	Construction of Teachers' Residence	2,000,000	-	-	-	2,000,000
357					Kebridehar University	775,000,000	-	-	-	775,000,000
	01				Management and Administration	775,000,000	-	-	-	775,000,000
		01			Providing Support and Service	775,000,000	-	-	-	775,000,000
				004	Main Campus Main Infrastructure Construction	65,000,000	-	-	-	65,000,000
				006	Four Student Dormitory Construction	45,000,000	-	-	-	45,000,000
				010	Main Campus Construction of Research Center	31,310,720	-	-	-	31,310,720
				011	Main Campus Construction of Teachers' residence	167,888,170	-	-	-	167,888,170
				012	Main Campus Student and Teacher Service Center	54,164,800	-	-	-	54,164,800
				013	Main Campus Administration Building Construction	105,694,440	-	-	-	105,694,440
				014	Main Campus Fence Work	15,685,300	-	-	-	15,685,300
				017	Main Campus Construction of Student Classroom	178,394,890	-	-	-	178,394,890
				020	Construction of ICT Center	111,861,680	-	-	-	111,861,680
358					Jinka University	825,000,000	-	-	-	825,000,000
	01				Management and Administration	825,000,000	-	-	-	825,000,000
		01			Providing Support and Service	825,000,000	-	-	-	825,000,000
				001	Three Student Dormitory and Washing House Construction Started in 2010 E. C	70,000,001	-	-	-	70,000,001
				004	Main Infrastructure Construction	24,000,001	-	-	-	24,000,001
				007	Two Class Rooms Construction Started in 2012 E.C	5,481,479	-	-	-	5,481,479
				008	Dining Hall and two Washing House Construction	6,658,358	-	-	-	6,658,358
				009	Treatment Plant Construction	245,000,000	-	-	-	245,000,000
				010	Main Campus Construction of Administration Building	10,000,000	-	-	-	10,000,000
				012	Construction of Two Gates	60,000,000	-	-	-	60,000,000
				014	Construction of Two Community Veterinary Clinics	9,000,000	-	-	-	9,000,000
				016	Construction of Auditorium	74,000,000	-	-	-	74,000,000
				017	Main Campus Lecture Hall Construction	400,000	-	-	-	400,000
				018	Main Campus Seminar Hall Construction	20,000,000	-	-	-	20,000,000
				024	Main Campus Teachers Resident Construction	76,960,161	-	-	-	76,960,161
				025	Main Campus Landscape Work	48,000,000	-	-	-	48,000,000
				027	Main Campus Internal Road Work	88,000,000	-	-	-	88,000,000
				029	Main Campus Water Well Work	7,500,000	-	-	-	7,500,000
				032	Teachers Resident Construction in 2015 E.C	80,000,000	-	-	-	80,000,000
362					Kotebe University of Education	750,000,000	-	-	-	750,000,000
	01				Management and Administration	750,000,000	-	-	-	750,000,000
		01			Providing Support and Service	750,000,000	-	-	-	750,000,000
				001	Student Service Building Construction	100,000,000	-	-	-	100,000,000
				002	Student Dining & Kitchen Construction	80,000,000	-	-	-	80,000,000
				003	Student Clinic Construction	40,000,000	-	-	-	40,000,000
				004	Construction of a New Water Line	45,000,000	-	-	-	45,000,000
				005	Construction of Education and Social Science Faculty Complex Building	100,000,000	-	-	-	100,000,000
				006	Student Dormitory Building Construction	200,000,000	-	-	-	200,000,000
				007	Language And Culture Building Design and Consulting Work	10,000,000	-	-	-	10,000,000
				008	Data Center Formation	100,000,000	-	-	-	100,000,000
				013	Construction Of the Fence and Entrance Gates of The Main Compound	75,000,000	-	-	-	75,000,000
364					Raya University	850,000,000	-	-	-	850,000,000
	01				Management and Administration	850,000,000	-	-	-	850,000,000
		01			Providing Support and Service	850,000,000	-	-	-	850,000,000
				002	Main Campus Class Room Construction (2014)	7,000,000	-	-	-	7,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				004	Main Infrastructure Construction	157,000,000	-	-	-	157,000,000
				010	Main Campus Construction of Administration Building	363,000,000	-	-	-	363,000,000
				011	Main Campus Student Clinic Construction	30,000,000	-	-	-	30,000,000
				015	Main Campus Daycare Construction	10,000,000	-	-	-	10,000,000
				017	Main Campus Construction of Staff Residence	213,000,000	-	-	-	213,000,000
				019	Main Campus Construction of Student Dormitory	70,000,000	-	-	-	70,000,000
365					Mekdela Amba University	825,000,000	-	-	-	825,000,000
	01				Management and Administration	825,000,000	-	-	-	825,000,000
		01			Providing Support and Service	825,000,000	-	-	-	825,000,000
			01		Mekedla Amba University Capital Project	825,000,000	-	-	-	825,000,000
				003	Main Infrastructure Development	100,710,175	-	-	-	100,710,175
				006	Two Student Dormitory Construction Started in 2012 E.C at Tulu Awelia	25,342,150	-	-	-	25,342,150
				007	Two Student Dormitory Construction Started in 2012 E.C at Mekane Selam	14,440,502	-	-	-	14,440,502
				008	Mekdella amba Dining Hall Construction	50,642,773	-	-	-	50,642,773
				017	Mekdella amba and Tulu Awelia ICT Center	25,000,000	-	-	-	25,000,000
				027	Tulu Awelia Dining Hall Construction	50,642,773	-	-	-	50,642,773
				029	Tulu Awelia Construction of Four Dormitories	14,158,282	-	-	-	14,158,282
				030	Mekaneselam Construction of Four Dormitories	50,000,000	-	-	-	50,000,000
				031	Tulu Awelia Construction of Two Student Laundry Rooms	3,726,000	-	-	-	3,726,000
				032	Mekaneselam Construction of Two Student Laundry Rooms	1,647,440	-	-	-	1,647,440
				034	Mekdella Amba Construction of Two Seminars	11,717,311	-	-	-	11,717,311
				035	Mekaneselam Campus Construction of Two Seminars	16,912,594	-	-	-	16,912,594
				037	Tulu Awelia, Mekane Selam Construction of Teacher's Residence	175,000,000	-	-	-	175,000,000
				045	Tulu Awelia Campus Construction of Main Gate	25,000,000	-	-	-	25,000,000
				046	Mekane Selam Campus Construction of Main Gate	25,000,000	-	-	-	25,000,000
				049	Tulu Awelia Campus Construction of One Engineering Workshop	7,500,000	-	-	-	7,500,000
				050	Tulu Awelia Campus Construction of One ICT Complex	25,000,000	-	-	-	25,000,000
				053	Tulu Awelia :Mekane Selamea Campus West Treatment Work	45,000,000	-	-	-	45,000,000
				054	Tulu Awelia Campus West Treatment Work	45,000,000	-	-	-	45,000,000
				055	Data Center One Card System And CCTV Camera	25,560,000	-	-	-	25,560,000
				057	Tulu And Mekane Selamea Campus Daycare Construction	10,000,000	-	-	-	10,000,000
				058	Mekane Selamea Campus Daycare Construction	10,000,000	-	-	-	10,000,000
				059	Tulu Awelyana Mekane Salam Campus Drinking Water Stretch	67,000,000	-	-	-	67,000,000
366					Debarik University	775,000,000	-	-	-	775,000,000
	01				Management and Administration	775,000,000	-	-	-	775,000,000
		01			Providing Support and Service	775,000,000	-	-	-	775,000,000
				004	Main Infrastructure Development	80,000,000	-	-	-	80,000,000
				009	Treatment Plant Construction	133,000,000	-	-	-	133,000,000
				010	Teachers Office Construction	40,000,000	-	-	-	40,000,000
				011	Construction of Two Gates	20,000,000	-	-	-	20,000,000
				013	Head Office construction	100,000,000	-	-	-	100,000,000
				014	Construction of Lecture Hall Building	65,000,000	-	-	-	65,000,000
				015	Construction of a Universal Assembly Building	130,000,000	-	-	-	130,000,000
				016	Construction of Information Communication Center Building	77,000,000	-	-	-	77,000,000
				018	Two Washing House Construction	3,000,000	-	-	-	3,000,000
				019	Fence work	52,000,000	-	-	-	52,000,000
				024	Waterwell and line Instalation	75,000,000	-	-	-	75,000,000
367					Injibara University	825,000,000	-	-	-	825,000,000
	01				Management and Administration	825,000,000	-	-	-	825,000,000
		01			Providing Support and Service	825,000,000	-	-	-	825,000,000
			01		Enjibara University Projects	825,000,000	-	-	-	825,000,000
				012	Main Campus Infrastructure Construction Phase Two	189,000,000	-	-	-	189,000,000
				016	Main Campus Hall Building Construction	255,000,000	-	-	-	255,000,000
				020	Two Student Dormitory Construction	20,000,000	-	-	-	20,000,000
				021	Main Campus Construction of Staff Residence	110,000,000	-	-	-	110,000,000
				022	Class Room Construction in 2015 E.C	83,000,000	-	-	-	83,000,000
				026	Construction of Teachers Cafe	28,000,000	-	-	-	28,000,000
				032	Construction of Librery	80,000,000	-	-	-	80,000,000
				033	Construction of Laboratory	60,000,000	-	-	-	60,000,000
368					Bonga University	825,000,000	-	-	-	825,000,000
	01				Management and Administration	825,000,000	-	-	-	825,000,000
		01			Providing Support and Service	825,000,000	-	-	-	825,000,000
				004	Infrastructure Construction	1,705,340	-	-	-	1,705,340
				005	Water Supply Work	1,723,713	-	-	-	1,723,713
				009	Treatment Plant Construction	69,660,001	-	-	-	69,660,001

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				010	Main Campus Office Building Construction	202,932	-	-	-	202,932
				011	Main Campus Lecture Hall Construction	193,041	-	-	-	193,041
				014	Main Campus construction of Conference Hall	145,867,590	-	-	-	145,867,590
				018	Main Camous construction of Library	558,409	-	-	-	558,409
				019	Main Campus Laboratory Construction	6,458,739	-	-	-	6,458,739
				020	Main Campus Workshop Building Construction	982,695	-	-	-	982,695
				023	Main Campus Construction of Staff Residence	34,859,827	-	-	-	34,859,827
				024	Development Of ICT Infrastructure	72,151,282	-	-	-	72,151,282
				025	Main Campus Construction of Three Dormitories	16,552,940	-	-	-	16,552,940
				026	Main Campus Construction of Student Classroom	1,076,740	-	-	-	1,076,740
				027	Construction Of Veterinary Clinic Building In 2015	2,587,973	-	-	-	2,587,973
				030	Main Campus Workshop Building Construction In 2015	3,200,000	-	-	-	3,200,000
				031	Main Campus Laboratory Construction in 2015 E.C	3,200,000	-	-	-	3,200,000
				032	Main Campus Complex Building Construction in 2015 E.C	9,600,000	-	-	-	9,600,000
				034	Main Campus Teaching Hotel Construction in 2015 E.C	157,616,263	-	-	-	157,616,263
				035	Main Campus Administration Building Construction in 2015 E.C	147,596,278	-	-	-	147,596,278
				037	Four Research Centers Construction in 2015 E.C	138,837,339	-	-	-	138,837,339
				039	Main Campus Library Construction in 2015 E.C	4,467,275	-	-	-	4,467,275
				041	Main Gate Construction	2,000,000	-	-	-	2,000,000
				042	Main Campus Water Tank Construction	3,901,623	-	-	-	3,901,623
369					Werabe University	775,000,000	-	-	-	775,000,000
	01				Management and Administration	775,000,000	-	-	-	775,000,000
		01			Providing Support and Service	775,000,000	-	-	-	775,000,000
			00		Werabe University Projects	775,000,000	-	-	-	775,000,000
				004	Main Infrastructure Construction	30,000,000	-	-	-	30,000,000
				005	Water Well Drilling	15,000,000	-	-	-	15,000,000
				007	Main Campus Auditorium Building Construction	60,000,000	-	-	-	60,000,000
				008	Construction Of a Teacher's Residence	15,000,000	-	-	-	15,000,000
				009	Treatment Plant Construction	128,550,000	-	-	-	128,550,000
				010	Main Campus Construction of Dining Hall	10,900,000	-	-	-	10,900,000
				011	Main Campus Main Gate Construction	55,000,000	-	-	-	55,000,000
				014	Main Campus Warehouse Construction	5,000,000	-	-	-	5,000,000
				015	Main Campus Administration Building Construction	5,000,000	-	-	-	5,000,000
				017	Main Campus Completion of the Construction of Laboratory Building	550,000	-	-	-	550,000
				018	Main Campus Construction of Three Dormitories	100,000,000	-	-	-	100,000,000
				019	Main Campus Construction of Three Classrooms	80,000,000	-	-	-	80,000,000
				022	Main Campus Construction Administrative Building	175,000,000	-	-	-	175,000,000
				024	Main Campus Construction of a Library Building	15,000,000	-	-	-	15,000,000
				026	Campus Landscape Works	50,000,000	-	-	-	50,000,000
				030	Data Center Construction and Installation	30,000,000	-	-	-	30,000,000
371					Arba Minch University	850,000,000	-	-	-	850,000,000
	01				Management and Administration	850,000,000	-	-	-	850,000,000
		01			Providing Support and Service	850,000,000	-	-	-	850,000,000
				001	Foreign Teachers Saleryand other related Costs	90,000,000	-	-	-	90,000,000
				002	Construction of Treatment Plant in Referral Hospital	120,000,000	-	-	-	120,000,000
				003	Construction of Teaching Referral Hospital	120,000,000	-	-	-	120,000,000
				004	Chamo Campus Postgraduate Classrooms	20,000,000	-	-	-	20,000,000
				005	Abaya Campus Multipurpose Hall	50,000,000	-	-	-	50,000,000
				009	echnology Institute Classrooms Construction	50,000,000	-	-	-	50,000,000
				010	Chamo Campus Classrooms Construction	6,370,260	-	-	-	6,370,260
				011	Chamo Campus Office Construction	2,080,200	-	-	-	2,080,200
				012	Abaya Campus Office Construction	10,179,280	-	-	-	10,179,280
				013	Tropical Diseases Laboratory Complex Construction	45,000,000	-	-	-	45,000,000
				014	Natural Science College Classrooms Construction	20,000,000	-	-	-	20,000,000
				015	Health College LibRARY Construction	45,000,000	-	-	-	45,000,000
				018	Sawla Campus Dormitory Construction	40,000,000	-	-	-	40,000,000
				019	Business and Economics College Dormitory Construction	35,000,000	-	-	-	35,000,000
				021	Medical Doctor Students Dormitory Construction	50,000,000	-	-	-	50,000,000
				023	Chamo Campus Labratory Construction	6,370,260	-	-	-	6,370,260
				026	Sawla Campus Classroom Construction	40,000,000	-	-	-	40,000,000
				033	Construction of a hospital equipment depot	100,000,000	-	-	-	100,000,000
372					Gonder University	950,000,000	-	-	-	950,000,000
	01				Management and Administration	950,000,000	-	-	-	950,000,000
		01			Providing Support and Service	950,000,000	-	-	-	950,000,000
				001	Foreign Teachers Salary and Other Related Costs	44,000,000	-	-	-	44,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				002	Construction Of a Natural Science Laboratory at Emperor Tewodros Compound	61,500,000	-	-	-	61,500,000
				003	Fasil Campus Stadium Construction	48,500,000	-	-	-	48,500,000
				007	Green House Construction for Agriculture Faculty	41,000,000	-	-	-	41,000,000
				008	Construction Of Gymnasium in Health Science College	500,000	-	-	-	500,000
				009	Construction Of the Assembly Hall Complex in Maraki Campus	50,000,000	-	-	-	50,000,000
				010	Atse Fasil Campus Information and Communication Technology Complex Construction	50,000,000	-	-	-	50,000,000
				012	Cancer Diagnosis Center Construction	57,700,000	-	-	-	57,700,000
				016	Fasil Campus Technology Institute Workshop Construction	50,000,000	-	-	-	50,000,000
				017	Fasil Campus' Technology Faculty Laboratory Construction	250,000	-	-	-	250,000
				018	Hospital Preclinical Laboratory Construction	15,000,000	-	-	-	15,000,000
				021	Fasil Campus Technology Institute Lecture Hall Construction	66,200,000	-	-	-	66,200,000
				027	Atse Tewodros Campus Veterinary Hospital	64,550,000	-	-	-	64,550,000
				033	Referral Hospital Oxygen Plant Center	65,000,000	-	-	-	65,000,000
				034	Purchase of Fixed Items and Equipments for Completed Projects	147,000,000	-	-	-	147,000,000
				035	Construction of Three Student Clinic Buildings	30,000,000	-	-	-	30,000,000
				038	Installation of Information Communication Technology	73,800,000	-	-	-	73,800,000
				040	Completion of Internal Medicine and Pediatric Referral Hospital	10,000,000	-	-	-	10,000,000
				041	Completion of Surgery and Maternal Referral Hospital	75,000,000	-	-	-	75,000,000
373					Adama Science and Technology University	1,200,000,000	-	-	-	1,200,000,000
	01				Management and Administration	1,200,000,000	-	-	-	1,200,000,000
		01			Providing Support and Service	1,200,000,000	-	-	-	1,200,000,000
			01		Capital Projects	1,200,000,000	-	-	-	1,200,000,000
				001	Foreign Teachers Salary and Other Related Costs	160,000,000	-	-	-	160,000,000
				002	Research Park Construction	228,000,000	-	-	-	228,000,000
				008	Drinking Water Supply Work	82,000,000	-	-	-	82,000,000
				009	Land Scape Work	50,000,000	-	-	-	50,000,000
				010	GIZ Buildings Maintenance	25,000,000	-	-	-	25,000,000
				013	Community School	10,000,000	-	-	-	10,000,000
				018	Completion of Multipurpose Hall Building	300,000,000	-	-	-	300,000,000
				020	Maintenance of Existing Buildings and Construction of Smart Classrooms	250,000,000	-	-	-	250,000,000
				022	Fixed Item for Completed Projects	95,000,000	-	-	-	95,000,000
374					Dilla University	800,000,000	-	-	-	800,000,000
	01				Management and Administration	800,000,000	-	-	-	800,000,000
		01			Providing Support and Service	800,000,000	-	-	-	800,000,000
			00		Capital Projects	800,000,000	-	-	-	800,000,000
				002	Referral Teaching Hospital	266,000,000	-	-	-	266,000,000
				005	Fixed Item for Completed Projects	233,000,000	-	-	-	233,000,000
				006	Waste Treatment Plant	100,000,000	-	-	-	100,000,000
				008	Research and Post Graduate Building Construction	10,000,000	-	-	-	10,000,000
				009	Engineering And Technology College Classrooms Construction	2,000,000	-	-	-	2,000,000
				011	Teachers and Employees Residential Building	2,000,000	-	-	-	2,000,000
				012	Engineering and Technology College Warehouse Construction	1,000,000	-	-	-	1,000,000
				013	Health College Dining Hall	5,000,000	-	-	-	5,000,000
				014	Construction of G + 4 Dormitory for Female Students on the Health Science Campus	5,000,000	-	-	-	5,000,000
				015	Engineering & Technology Colleges Women's Dormitory Construction	100,000,000	-	-	-	100,000,000
				016	Main Campus Classroom Construction	10,000,000	-	-	-	10,000,000
				018	Engineering And Technology College Dining Hall Construction	1,000,000	-	-	-	1,000,000
				023	Road Construction Within Compound and Sight Work	50,000,000	-	-	-	50,000,000
				024	Water Well Drilling and Line Construction	5,000,000	-	-	-	5,000,000
				025	Construction of G + 2 Library	5,000,000	-	-	-	5,000,000
				026	Construction of a Gymnasium in Odaya Compound	5,000,000	-	-	-	5,000,000
377					Dire Dawa University	750,000,000	-	-	-	750,000,000
	01				Management and Administration	750,000,000	-	-	-	750,000,000
		01			Providing Support and Service	750,000,000	-	-	-	750,000,000
			01		University's Project	750,000,000	-	-	-	750,000,000
				001	Foreign Teachers Salary and Other Related Costs	12,000,000	-	-	-	12,000,000
				003	Main Campus Completion of Administrative Building	75,000,000	-	-	-	75,000,000
				004	Main Campus Classroom Construction	75,000,000	-	-	-	75,000,000
				007	Plant and Machinery For Workshop and Labratory	57,940,000	-	-	-	57,940,000
				010	Main Campus Library Construction	123,000,000	-	-	-	123,000,000
				011	Main Campus Student Clinic	10,000,000	-	-	-	10,000,000
				012	Main Campus ICT Project	20,000,000	-	-	-	20,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				013	Retention Wall	10,000,000	-	-	-	10,000,000
				015	Main Campus Teachers Resedential Construction	102,690,000	-	-	-	102,690,000
				016	GIZ Buildings Maintenance	90,000,000	-	-	-	90,000,000
				018	Water line Implementation	24,560,000	-	-	-	24,560,000
				019	Diredawa Teaching Referral Hospital Finishing Work	100,000,000	-	-	-	100,000,000
				020	Construction of the fence	49,810,000	-	-	-	49,810,000
378					Jigjiga University	800,000,000	-	-	-	800,000,000
	01				Management and Administration	800,000,000	-	-	-	800,000,000
		01			Providing Support and Service	800,000,000	-	-	-	800,000,000
			01		University's Project	800,000,000	-	-	-	800,000,000
				001	Foreign Teachers Salery, and related Costs	52,410,000	-	-	-	52,410,000
				002	Construction of Three a Four-Story Dormitory Building	77,000,000	-	-	-	77,000,000
				003	Two G + 4 Student Class	97,000,000	-	-	-	97,000,000
				006	Health Science Campus Library Construction	20,000,000	-	-	-	20,000,000
				007	Main Campus Laboratory Construction	45,000,000	-	-	-	45,000,000
				009	Computer Center Construction	50,000,000	-	-	-	50,000,000
				010	Landscaping and Beatification Work	40,000,000	-	-	-	40,000,000
				011	Main Campuse Fence Work	20,000,000	-	-	-	20,000,000
				012	Water Drilling Work	60,000,000	-	-	-	60,000,000
				025	ICT Expansion for Data Base Information Management	90,000,000	-	-	-	90,000,000
				026	Plant and Machinery for Finished Buildings	34,000,000	-	-	-	34,000,000
				029	Main Campus Water wells	60,000,000	-	-	-	60,000,000
				030	Construction Of a Three-Storey Maternity and Children's Medical Service Center	154,590,000	-	-	-	154,590,000
379					Wollo University	1,150,000,000	-	-	-	1,150,000,000
	01				Management and Administration	1,150,000,000	-	-	-	1,150,000,000
		01			Providing Support and Service	1,150,000,000	-	-	-	1,150,000,000
				001	Foreign Teachers Salery and Related Expenses	19,882,600	-	-	-	19,882,600
				005	Natural Science Multipurpose Laboratory at Dessie Campus	76,000,000	-	-	-	76,000,000
				007	Construction of Wollo Referral Hospital	450,117,400	-	-	-	450,117,400
				008	Two Dormitories at Kombolcha Campus	40,000,000	-	-	-	40,000,000
				009	Construction of a Student Dining Hall at Kombolcha Campus	45,000,000	-	-	-	45,000,000
				010	Construction of Engineering and Information Technology Center at Kombolcha Campus	65,000,000	-	-	-	65,000,000
				013	Repairs And Maintenance of War-Damaged Buildings	50,000,000	-	-	-	50,000,000
				014	Fixed Items for Buildings Looted and Destroyed During the War	63,000,000	-	-	-	63,000,000
				015	Water Well Drilling and Pipeline Construction for All Campuses	50,000,000	-	-	-	50,000,000
				016	Construction of Teachers' Quarters in Kombolcha	70,000,000	-	-	-	70,000,000
				031	Construction of Workshop Buildings on Dessie Campus	3,000,000	-	-	-	3,000,000
				032	Construction of the Main Library at Tita Campus	40,000,000	-	-	-	40,000,000
				036	Road Infrastructure Construction on All Campuses	85,000,000	-	-	-	85,000,000
				037	Deployment Oof ICT Infrastructure at All Campuses	93,000,000	-	-	-	93,000,000
381					Debremarkos University	900,000,000	-	-	-	900,000,000
	01				Management and Administration	900,000,000	-	-	-	900,000,000
		01			Providing Support and Service	900,000,000	-	-	-	900,000,000
			01		University's Project	900,000,000	-	-	-	900,000,000
				002	Management Building and Landscaping Work	11,100,000	-	-	-	11,100,000
				003	Construction of a Postgraduate Building at Main Campus	60,000,000	-	-	-	60,000,000
				004	Construction of the ICT Building on The Main Campus	50,000,000	-	-	-	50,000,000
				007	Construction of a Community School on The Main Campus	40,000,000	-	-	-	40,000,000
				008	Construction of a Digital Library on The Main Campus	40,000,000	-	-	-	40,000,000
				009	Existing Build Renovation and Maintenance Of Existing Buildings In The Main Campus	30,000,000	-	-	-	30,000,000
				018	Construction of the Bure Campus Library	20,000,000	-	-	-	20,000,000
				020	Construction of Teaching and Referral Hospital	159,000,000	-	-	-	159,000,000
				021	Student Entertainment at The Health Campus	12,000,000	-	-	-	12,000,000
				022	Landscaping at Health Campus	70,000,000	-	-	-	70,000,000
				023	Construction of Student Dormitory and Laundry Building at Health Campus	70,000,000	-	-	-	70,000,000
				025	Construction Septic Tank at Health Campus	9,000,000	-	-	-	9,000,000
				027	Entrance And Fence Work on Main Campus and Health Campus	50,000,000	-	-	-	50,000,000
				030	Construction of Doctor's Residence Building in Health Campus	70,000,000	-	-	-	70,000,000
				031	Construction of the Bichina Research Center Library Building	30,000,000	-	-	-	30,000,000
				032	Water Pipeline for The Main Campus	71,000,000	-	-	-	71,000,000
				035	The Main Campus Asphalt Road	11,900,000	-	-	-	11,900,000
				036	Construction of a Student Dining Hall at The Health Campus	2,000,000	-	-	-	2,000,000
				037	Construction of a Health Campus Library	2,000,000	-	-	-	2,000,000
				038	Construction of a Health Campus Classroom	2,000,000	-	-	-	2,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				039	Construction of Student Dormitory at The Health Campus	2,000,000	-	-	-	2,000,000
				040	Office Building on Health Campus	2,000,000	-	-	-	2,000,000
				046	Plant And Machinery for Finished Buildings	86,000,000	-	-	-	86,000,000
382					Wolayita Sodo University	850,000,000	-	-	-	850,000,000
	01				Management and Administration	850,000,000	-	-	-	850,000,000
		01			Providing Support and Service	850,000,000	-	-	-	850,000,000
			01		University's Project	850,000,000	-	-	-	850,000,000
				001	Foreign Teachers Salery, and other related Costs	11,682,409	-	-	-	11,682,409
				002	Otona Campus Research Laboratory Construction	167,000,000	-	-	-	167,000,000
				004	Main Campus Sport Field Construction	60,000,766	-	-	-	60,000,766
				007	Main Campus Class Rooms Construction	20,000,000	-	-	-	20,000,000
				008	Main Campus Dormitory Construction	80,000,000	-	-	-	80,000,000
				011	Terch Campus G+6 Dormitory Constructions	60,000,000	-	-	-	60,000,000
				014	Research Centers in Abela	62,000,000	-	-	-	62,000,000
				015	Construction of Teaching Hotel in Marachara Construction	75,000,000	-	-	-	75,000,000
				016	Construction of Teachers Resident in Otona Campuses	34,316,825	-	-	-	34,316,825
				018	Bodity Research Center Student Dormitory	60,000,000	-	-	-	60,000,000
				021	Terch Campus Labratory Construction	190,000,000	-	-	-	190,000,000
				025	Tercha Campus Clinic Construction	30,000,000	-	-	-	30,000,000
383					Wellega University	850,000,000	-	-	-	850,000,000
	03				Learnig and Teaching	850,000,000	-	-	-	850,000,000
		01			Providing Learning & Teaching Service	850,000,000	-	-	-	850,000,000
			00		University projects	850,000,000	-	-	-	850,000,000
				001	Foreign Teachers Salery, Allowance and Other and Related Costs	38,000,000	-	-	-	38,000,000
				003	Main Campus Administration Building Construction	500,000	-	-	-	500,000
				004	Shambu and Main Campus Laboratory Construction	1,000,000	-	-	-	1,000,000
				005	Auditorium Construction in Main Campus	500,000	-	-	-	500,000
				006	Student Textbook at Shambha and Gimbi	38,000,000	-	-	-	38,000,000
				007	ICT Infrastructure	100,000,000	-	-	-	100,000,000
				008	Student Cafeteria in Shambha and Gimbi	500,000	-	-	-	500,000
				009	Students' Dormitory Construction in Shambu and Gimbi	10,000,000	-	-	-	10,000,000
				011	Construction Dormitory in Shambu and Gimbi	500,000	-	-	-	500,000
				012	Shambu And Gimbi Administration Building Construction	10,000,000	-	-	-	10,000,000
				013	Sport Academy Construction	5,000,000	-	-	-	5,000,000
				014	Warehouse Construction in Main Campus, Shambo and Gimbi	500,000	-	-	-	500,000
				017	ICT Center Constructions in All Campuses	11,000,000	-	-	-	11,000,000
				018	Teachers' and Medical Doctors' Residence Construction in Main Campus	31,000,000	-	-	-	31,000,000
				019	Student Clinic Construction in Shambu and Gimbi	500,000	-	-	-	500,000
				020	Dormitory Construction in Referral Hospital	65,500,000	-	-	-	65,500,000
				021	President Residential Construction	26,000,000	-	-	-	26,000,000
				022	Main Campus Post Graduate Building Construction	5,000,000	-	-	-	5,000,000
				025	Plant Treatment in All Campuses	91,000,000	-	-	-	91,000,000
				026	Guest Room in Main Campus	500,000	-	-	-	500,000
				027	Water Well	75,000,000	-	-	-	75,000,000
				028	Registrar Office in Main Campus	15,000,000	-	-	-	15,000,000
				029	Main Campus Road Construction	102,000,000	-	-	-	102,000,000
				030	Office Construction in Referral Hospital	9,000,000	-	-	-	9,000,000
				031	Main Campus Fence Work	60,000,000	-	-	-	60,000,000
				032	Gimbi Laboratory Construction	11,000,000	-	-	-	11,000,000
				033	Classrooms Construction in Referral Hospital	40,000,000	-	-	-	40,000,000
				034	Workshop Construction in Shambu	5,000,000	-	-	-	5,000,000
				037	Fixed Materials for Completed Buildings	26,000,000	-	-	-	26,000,000
				041	Construction of UK Research Center	2,000,000	-	-	-	2,000,000
				042	Infrastructure Construction	53,000,000	-	-	-	53,000,000
				044	Teachers' Office Complex	500,000	-	-	-	500,000
				046	Innovation Park Construction	3,500,000	-	-	-	3,500,000
				047	Construction of Research Centers Laboratories and Offices	3,500,000	-	-	-	3,500,000
				048	Hotel and Tourism Management Building	500,000	-	-	-	500,000
				049	Main Campus Landscape	8,000,000	-	-	-	8,000,000
				050	Graduation and Convention Hall	500,000	-	-	-	500,000
				051	Sports Grounds	500,000	-	-	-	500,000
384					Axum University	750,000,000	-	-	-	750,000,000
	02				Learning and Teaching	750,000,000	-	-	-	750,000,000
		01			Providing Learning & Teaching Service	750,000,000	-	-	-	750,000,000
				001	Foreign Teachers Salery, Allowance and Other And Related Costs	14,000,000	-	-	-	14,000,000

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Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				002	Laboratory Construction in Shire	16,867,000	-	-	-	16,867,000
				003	Laboratory Construction in Health Science	53,710,000	-	-	-	53,710,000
				004	Library Construction in Shire	17,183,000	-	-	-	17,183,000
				005	Library Construction in Health Science	21,358,000	-	-	-	21,358,000
				006	Dining Hall Construction in Shire	15,634,000	-	-	-	15,634,000
				007	Dining Hall Construction in Health Science	4,937,000	-	-	-	4,937,000
				008	Classroom Construction in Main Campus	27,840,000	-	-	-	27,840,000
				010	Laboratory Construction in Main Campus	16,081,000	-	-	-	16,081,000
				011	Library Construction in Main Campus	58,889,000	-	-	-	58,889,000
				013	Dining Hall Construction in Main Campus	18,558,000	-	-	-	18,558,000
				014	Main Campus Clinic Construction	25,656,000	-	-	-	25,656,000
				015	Main Campus Stadium Construction	59,745,000	-	-	-	59,745,000
				017	Student Residence Construction in Main Campus	24,709,000	-	-	-	24,709,000
				018	Construction Of Administration Building in Main Campus	43,231,000	-	-	-	43,231,000
				021	Health Science College Dormitory Construction	97,158,000	-	-	-	97,158,000
				023	Main Campus Science, Technology Engineering and Maths Senter Construction	7,689,000	-	-	-	7,689,000
				024	Workshop Construction in Adwa Campus	21,759,000	-	-	-	21,759,000
				025	Shere Campus Two Warehouse Construction	3,683,000	-	-	-	3,683,000
				029	Waste Treatment in Shire Campus	78,677,000	-	-	-	78,677,000
				031	Construction Of Doctors' Residence Building in Health Science Campus	2,000,000	-	-	-	2,000,000
				036	Main Campus Student Service Center	2,000,000	-	-	-	2,000,000
				038	Student Lounge in Adwa Campus	2,000,000	-	-	-	2,000,000
				042	Water Reservoir in Main Campuses	2,500,000	-	-	-	2,500,000
				049	Land Scope Work and Small Sport Field	3,750,000	-	-	-	3,750,000
				051	Waste Disposal and Filtration Construction at Shire Compound	3,500,000	-	-	-	3,500,000
				054	Renovation of Existing Buildings	8,000,000	-	-	-	8,000,000
				055	Solar Farm Green House Construction and Dairy Mall	2,000,000	-	-	-	2,000,000
				057	Main Campus Asfalt Work	11,397,000	-	-	-	11,397,000
				058	Health Science Asfalt Work	5,699,000	-	-	-	5,699,000
				059	Shire Campus Asfalt Work	4,182,000	-	-	-	4,182,000
				060	Construction of Law Students Practical Training Center	2,892,000	-	-	-	2,892,000
				061	Construction of Cattle Breeding House	2,288,000	-	-	-	2,288,000
				062	Main Campus Construction of Dormitory	14,456,000	-	-	-	14,456,000
				064	Awada Campus Construction of Dormitory	3,500,000	-	-	-	3,500,000
				068	Health Science Campus Electric Installation	1,264,000	-	-	-	1,264,000
				070	Shire Campus Electric Installation	1,896,000	-	-	-	1,896,000
				071	Main Campus Construction Teachers Residence	6,360,000	-	-	-	6,360,000
				072	Selkeka Research Senter	11,084,000	-	-	-	11,084,000
				073	Community School Construction	15,868,000	-	-	-	15,868,000
				076	Fence And Main Gate Work in Health Science Campuses	1,500,000	-	-	-	1,500,000
				077	Fence And Main Gate Work in Shire Campuses	2,000,000	-	-	-	2,000,000
				078	Main Gate Work in Awada Campuses	1,500,000	-	-	-	1,500,000
				079	Water Supply Works in The Main Campus, Health Sciences, Shire and Salaklaka	5,000,000	-	-	-	5,000,000
				088	Shere Student Service Center Construction	6,000,000	-	-	-	6,000,000
385					Medewollabo University	750,000,000	-	-	-	750,000,000
	01				Management and Administration	750,000,000	-	-	-	750,000,000
		01			Providing Support and Service	750,000,000	-	-	-	750,000,000
			01		University's Project	750,000,000	-	-	-	750,000,000
				004	Goba and Robe Classroom Construction	1,600,000	-	-	-	1,600,000
				005	Goba Health Laboratory Construction	1,274,000	-	-	-	1,274,000
				008	Dormitory Construction in Goba and Robe	34,766,750	-	-	-	34,766,750
				009	Goba Hospital Finishing Work	103,402,530	-	-	-	103,402,530
				013	Goba and Robe Student Recreation Cente Construction	15,367,000	-	-	-	15,367,000
				014	Robe ICT Research Center Construction	81,201,970	-	-	-	81,201,970
				015	Robe Librery Construction	74,231,710	-	-	-	74,231,710
				016	Robe Natural Science and Agriculture Labratory	50,283,750	-	-	-	50,283,750
				017	Goba Turism Management Training Center Construction	15,279,940	-	-	-	15,279,940
				018	Robe Water Well Construction	3,735,200	-	-	-	3,735,200
				020	Oxidation Plant Construction	1,200,000	-	-	-	1,200,000
				021	Goba Campus Treatment Plant Construction	37,969,870	-	-	-	37,969,870
				023	Shashemene Campus Library Construction	26,006,040	-	-	-	26,006,040
				024	Shashemene Campus Dining Hall Construction	30,507,820	-	-	-	30,507,820
				025	Shashemene Campus G +4 Dormitory Construction	43,399,350	-	-	-	43,399,350

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				026	Shashemene Campus G + 4 Classroom Construction	17,768,570	-	-	-	17,768,570
				027	Robe Campus Fence Work	6,380,000	-	-	-	6,380,000
				034	Dormitory and Library Remaining Works on Robe and Goba Campuses	6,640,250	-	-	-	6,640,250
				035	Construction of four Electricity and Sanitary Work	15,250,000	-	-	-	15,250,000
				036	Construction of the Administrative Building on Robe Campus	7,993,100	-	-	-	7,993,100
				037	Construction of the Robe Campus Multipurpose Hall	47,775,470	-	-	-	47,775,470
				038	Goba Campus Fence	29,625,000	-	-	-	29,625,000
				039	Shashemene Campus Fence	1,319,510	-	-	-	1,319,510
				042	Construction of Medical Doctors Apartment	97,022,170	-	-	-	97,022,170
386					Debrebirhan University	1,000,000,000	-	-	-	1,000,000,000
	01				Management and Administration	1,000,000,000	-	-	-	1,000,000,000
		01			Providing Support and Service	1,000,000,000	-	-	-	1,000,000,000
				001	Health and Medical Science Institute Administration Building	500,000	-	-	-	500,000
				002	Health and Medical Science Institute laboratory	1,250,000	-	-	-	1,250,000
				003	Health and Medical Science Institute Classroom Construction	500,000	-	-	-	500,000
				004	Construction of Library Health and Medical Science Institute	5,750,000	-	-	-	5,750,000
				008	Foreign Teachers Salary, Allowance and Related Costs	16,500,000	-	-	-	16,500,000
				014	Internal Road Construction	90,000,000	-	-	-	90,000,000
				016	Engineering and Technology College Student Dormitory Construction	90,000,000	-	-	-	90,000,000
				017	Engineering and Technology College Class room Construction	87,000,000	-	-	-	87,000,000
				022	Engineering and Technology College Library Construction	120,000,000	-	-	-	120,000,000
				023	Engineering and Technology College Administrative Staffs and Teachers Office Construction	10,000,000	-	-	-	10,000,000
				024	Engineering and Technology College Daycare Construction	10,000,000	-	-	-	10,000,000
				025	Engineering and Technology College Teachers Desodence Construction	100,000,000	-	-	-	100,000,000
				026	Yemehal Meda Agriculture and Turism Center Construction	304,500,000	-	-	-	304,500,000
				036	Construction of OPD in Hkim Gizaw Teaching Hospital	25,000,000	-	-	-	25,000,000
				037	Construction of Labratory in Hkim Gizaw Teaching Hospital	129,000,000	-	-	-	129,000,000
				039	Construction of Doctor's Residence in Hkim Gizaw Teaching Hospital Construction	10,000,000	-	-	-	10,000,000
387					Mizan/Teppi University	800,000,000	-	-	-	800,000,000
	01				Management and Administration	800,000,000	-	-	-	800,000,000
		01			Providing Support and Service	800,000,000	-	-	-	800,000,000
			01		University's Project	800,000,000	-	-	-	800,000,000
				001	Foreign Teachers Salery, Allowance and Other and Related Costs	7,000,000	-	-	-	7,000,000
				002	Construction of G + 3 Classroom and Lecture Hall on The Main Campus	50,000,000	-	-	-	50,000,000
				003	Construction of a Gymnasium Building on The Main Campus	10,000,000	-	-	-	10,000,000
				004	Guard House, Septic Tank and Station Work	50,000,000	-	-	-	50,000,000
				005	Warehouse and Bridge Work at The Health Science Campus	20,000,000	-	-	-	20,000,000
				006	G+3 Classroom and Lecture Hall Building at Tepi Campus	100,000,000	-	-	-	100,000,000
				007	Construction of a Gymnasium Building at the Tepi Campus	3,000,000	-	-	-	3,000,000
				008	5 G+3 Teachers' Apartment and 1 Condominium in Tepi Campus	50,000,000	-	-	-	50,000,000
				009	Water Supply and Sewage Residues at Tepi Campus	20,000,000	-	-	-	20,000,000
				011	Water Well Drilling and Line Construction	50,000,000	-	-	-	50,000,000
				012	Construction of G + 4 Classrooms in The Main Campus	70,000,000	-	-	-	70,000,000
				013	Construction of G+4 Classroom in Tepi Campus	50,000,000	-	-	-	50,000,000
				015	Main Campus Road Construction	80,000,000	-	-	-	80,000,000
				017	Main Campus Fencing Work	47,000,000	-	-	-	47,000,000
				019	Construction of the Main Campus Versatile Hall	2,000,000	-	-	-	2,000,000
				021	Main Campus Walkway Construction	3,000,000	-	-	-	3,000,000
				023	Construction of a Student Clinic Building at Tepi Campus	2,000,000	-	-	-	2,000,000
				030	Fence Work, Maintenance Work and Warehouse Building Maintenance at Jemu Research Centers	5,000,000	-	-	-	5,000,000
				036	Development of ICT Infrastructure in the Main Campus, Hospital and TP Campus	120,000,000	-	-	-	120,000,000
				042	Main Campus Student Clinic Construction	2,000,000	-	-	-	2,000,000
				045	Renovation of Existing Buildings	59,000,000	-	-	-	59,000,000
388					Semera University	950,000,000	-	-	-	950,000,000
	01				Management and Administration	950,000,000	-	-	-	950,000,000
		01			Providing Support and Service	950,000,000	-	-	-	950,000,000
			01		University's Project	950,000,000	-	-	-	950,000,000
				001	Foreign Teachers Salery, Allowance and Other and Related Costs	135,000,000	-	-	-	135,000,000
				002	Main Campus Classroom Construction	40,000,000	-	-	-	40,000,000
				003	Main Campus Construction of Internal Road and Main Gate	50,000,000	-	-	-	50,000,000
				004	Main Campus Student Dining Hall Construction	40,000,000	-	-	-	40,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				005	Maintenance of Teachers Residence, Offices and Classrooms In 2015 E.C	80,000,000	-	-	-	80,000,000
				007	Main Campus Dormitory Construction	160,000,000	-	-	-	160,000,000
				008	Plant And Machinery and Furniture For Completed Buildings	50,000,000	-	-	-	50,000,000
				009	Construction of Agricultural Research Center	140,000,000	-	-	-	140,000,000
				012	Veterinary Hospital Construction	50,000,000	-	-	-	50,000,000
				013	Business Incubation Center	40,000,000	-	-	-	40,000,000
				017	Teachers Residence Construction	35,000,000	-	-	-	35,000,000
				018	Day Care Construction	50,000,000	-	-	-	50,000,000
				019	Construction of Conference Hall	30,000,000	-	-	-	30,000,000
				025	Data Cener Infrastructure Development	50,000,000	-	-	-	50,000,000
389					Ambo University	850,000,000	-	-	-	850,000,000
	01				Management and Administration	850,000,000	-	-	-	850,000,000
		01			Providing Support and Service	850,000,000	-	-	-	850,000,000
			01		Ambo University's Projects	850,000,000	-	-	-	850,000,000
				001	Foreign Teachers Salery and Related Costs	30,000,000	-	-	-	30,000,000
				002	Classrooms Construction in Ambo	38,190,000	-	-	-	38,190,000
				004	Constructing Office Buildings	8,000,000	-	-	-	8,000,000
				005	Infrastructure Facility Establishment	40,000,000	-	-	-	40,000,000
				007	Classrooms Construction in Woliso	40,000,000	-	-	-	40,000,000
				008	Construction of Labratory in Ambo	40,000,000	-	-	-	40,000,000
				009	Construction of Labratory in Wolisso	50,000,000	-	-	-	50,000,000
				010	Construction of Shed in Ambo	20,000,000	-	-	-	20,000,000
				011	Construction of Shed in Guder	20,000,000	-	-	-	20,000,000
				012	Construction of Shed in Awaro	20,000,000	-	-	-	20,000,000
				013	Construction of Ambo Referral and Teaching Hospital	200,000,000	-	-	-	200,000,000
				014	Referral and Teaching Hospital Sewage Disposal	90,000,000	-	-	-	90,000,000
				018	Furniture and other Equipment for Finished Building	28,210,000	-	-	-	28,210,000
				019	Students Cafeteria in Wolisso	30,000,000	-	-	-	30,000,000
				020	Stadioum Construction in Awaro	12,000,000	-	-	-	12,000,000
				021	Techears Residence Construction in Guder	40,000,000	-	-	-	40,000,000
				024	Construction of Library in Ambo	3,600,000	-	-	-	3,600,000
				026	Office Buildings in Ambo	40,000,000	-	-	-	40,000,000
				027	Construction of Library in Wolisso	20,000,000	-	-	-	20,000,000
				028	Techears Residence Construction in Awaro	40,000,000	-	-	-	40,000,000
				029	Ambo Campus Internal Road Work	40,000,000	-	-	-	40,000,000
391					Addis Ababa Science and Technology University	1,500,000,000	-	-	-	1,500,000,000
	01				Managment and Administration	1,500,000,000	-	-	-	1,500,000,000
		01			Providing Support and Service	1,500,000,000	-	-	-	1,500,000,000
			01		Addis Ababa Science and Technology University Projects	1,500,000,000	-	-	-	1,500,000,000
				001	Foreign Teachers Salery, Allowance and other and related Costs	60,000,000	-	-	-	60,000,000
				002	Residential Buildings	1,000,000	-	-	-	1,000,000
				006	Central Administration Building	377,000,000	-	-	-	377,000,000
				008	Central Store Construction	80,000	-	-	-	80,000
				009	Establishment of Research Center and Technology Park	506,000,000	-	-	-	506,000,000
				010	Construction of Students Dining Hall	1,820,000	-	-	-	1,820,000
				011	Commercial Complex	10,000,000	-	-	-	10,000,000
				013	Construction of ICT Infrastructural Development	120,000,000	-	-	-	120,000,000
				014	Students Clinic Project	1,000,000	-	-	-	1,000,000
				016	Student Dormitory	3,000,000	-	-	-	3,000,000
				017	Library Construction	2,500,000	-	-	-	2,500,000
				018	Student Lounge Construction	2,500,000	-	-	-	2,500,000
				019	Guest House Construction	60,000,000	-	-	-	60,000,000
				020	Construction of Auditorium	2,000,000	-	-	-	2,000,000
				021	Central Kichen Construction	100,000	-	-	-	100,000
				022	Water Well Work	1,000,000	-	-	-	1,000,000
				023	Fence Work	10,000,000	-	-	-	10,000,000
				024	Land Scaping Design Work	2,000,000	-	-	-	2,000,000
				028	Construction of Central Swearage Cannal	340,000,000	-	-	-	340,000,000
392					Adigrat University	775,000,000	-	-	-	775,000,000
	01				Management and Administration	775,000,000	-	-	-	775,000,000
		01			Providing Support and Service	775,000,000	-	-	-	775,000,000
			01		Adigrat University's Projects	775,000,000	-	-	-	775,000,000
				002	Student Dormitory Building Construction	139,163,000	-	-	-	139,163,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				003	Seminar Halls Construction	121,760,000	-	-	-	121,760,000
				004	Workshop Construction	11,750,000	-	-	-	11,750,000
				005	Construction of Administration Building	200,925,000	-	-	-	200,925,000
				006	Establishment of Infrastructures and Facilities	204,750,000	-	-	-	204,750,000
				007	Dormitory Construction	30,165,000	-	-	-	30,165,000
				011	Laboratory Construction	6,770,000	-	-	-	6,770,000
				012	Library Construction	16,067,000	-	-	-	16,067,000
				013	Construction of Office Building	43,650,000	-	-	-	43,650,000
393					Wachemo University	825,000,000	-	-	-	825,000,000
	01				Management and Administration	825,000,000	-	-	-	825,000,000
		01			Providing Support and Service	825,000,000	-	-	-	825,000,000
			01		Wachemo University's Projects	825,000,000	-	-	-	825,000,000
				001	Foreign Teachers Salary and Other and Related Costs	2,210,000	-	-	-	2,210,000
				002	Construction Of Residential Buildings in Hosaiena	203,000,000	-	-	-	203,000,000
				006	Water Well Drilling and Line Construction for The Main Compound	100,000,000	-	-	-	100,000,000
				010	Treatment Plant Construction	100,000,000	-	-	-	100,000,000
				033	Construction of Maternal and Child Hospital	199,790,000	-	-	-	199,790,000
				040	Oxygen Plant Project	50,000,000	-	-	-	50,000,000
				042	Durame Campus Internal Asphalt Road and Landscape	50,000,000	-	-	-	50,000,000
				048	Emergency and Outpatient Building Construction	120,000,000	-	-	-	120,000,000
394					Woldiya University	1,000,000,000	-	-	-	1,000,000,000
	01				Management and Administration	1,000,000,000	-	-	-	1,000,000,000
		01			Providing Support and Service	1,000,000,000	-	-	-	1,000,000,000
			01		Woldia University's Projects	1,000,000,000	-	-	-	1,000,000,000
				001	Foreign Teachers Salary and Other Related Costs	41,000,000	-	-	-	41,000,000
				009	Main Campus Kitchen Complex	26,115,000	-	-	-	26,115,000
				014	Student Entertainment Lounge	7,807,000	-	-	-	7,807,000
				017	Construction of Two Teachers' Apartment Buildings	207,697,000	-	-	-	207,697,000
				018	Construction of the Registrar Building	211,937,767	-	-	-	211,937,767
				022	Completion of Mersa Campus Fence	79,954,000	-	-	-	79,954,000
				023	Procurement of Inputs for The Completed ICT Building	225,000,000	-	-	-	225,000,000
				024	Plant and Machinery for Finished Workshops	148,000,000	-	-	-	148,000,000
				030	Water Well Drilling and Water Pipeline Installation	25,489,233	-	-	-	25,489,233
				043	Completion Teachers' Apartment Apartment Fence	27,000,000	-	-	-	27,000,000
395					Debre Tabor University	1,100,000,000	-	-	-	1,100,000,000
	01				Management and Administration	1,100,000,000	-	-	-	1,100,000,000
		01			Providing Support and Service	1,100,000,000	-	-	-	1,100,000,000
			01		Debre Tabor University Projects	1,100,000,000	-	-	-	1,100,000,000
				001	Salary, Allowances and Related Expenses of Foreign Teachers	13,000,000	-	-	-	13,000,000
				002	Teaching Referral Hospital	214,000,000	-	-	-	214,000,000
				004	Weibla Waste Disposal	30,000,000	-	-	-	30,000,000
				005	Main Building Administration Building	12,000,000	-	-	-	12,000,000
				006	Repair of Existing Buildings in The Main Compound	60,000,000	-	-	-	60,000,000
				009	Teaching Referral Hospital in Debre Tabor Fence and Main Gate Work	14,000,000	-	-	-	14,000,000
				013	Ict Infrastructure Development	107,000,000	-	-	-	107,000,000
				016	Fixed Items for Completed Buildings	17,000,000	-	-	-	17,000,000
				018	Gebrye Center Classroom	62,000,000	-	-	-	62,000,000
				019	Gebrye Center 2 Student Dormitory	13,000,000	-	-	-	13,000,000
				020	Gebrye Center Administration Building	27,000,000	-	-	-	27,000,000
				021	Gebrye Center Library	35,000,000	-	-	-	35,000,000
				022	Gebrie Center Cooking and Dining Building	51,000,000	-	-	-	51,000,000
				025	Weybela Campus Office Construction	10,000,000	-	-	-	10,000,000
				027	Main Campus Construction of a Nursery	35,000,000	-	-	-	35,000,000
				031	Weybela Campus Student Dormitory	99,000,000	-	-	-	99,000,000
				032	Student Dining Hall in Weibla	40,000,000	-	-	-	40,000,000
				033	Construction of Gebrye Center Fence and Entrance	59,000,000	-	-	-	59,000,000
				054	Construction of Library in Weibla	12,000,000	-	-	-	12,000,000
				055	Woibla Campus Water Well Work	65,000,000	-	-	-	65,000,000
				061	Digging a Clean Drinking Water Well and Laying a Line in Gebriye	35,000,000	-	-	-	35,000,000
				064	Development of Electricity Infrastructure in Gebriye	90,000,000	-	-	-	90,000,000
396					Metu University	825,000,000	-	-	-	825,000,000
	01				Management and Administration	825,000,000	-	-	-	825,000,000
		01			Providing Support and Service	825,000,000	-	-	-	825,000,000
			01		Metu University's Projects	825,000,000	-	-	-	825,000,000
				001	Foreign Teachers Salary, Allowance and Other and Related Costs	10,000,000	-	-	-	10,000,000

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				006	Six Student Dormitories And 2-Laundry Residences	4,000,000	-	-	-	4,000,000
				007	Construction of Dining Hall and Shade	2,000,000	-	-	-	2,000,000
				008	Construction of Eight Teachers' Quarters	26,000,000	-	-	-	26,000,000
				010	Construction of Five Presidential Villas	20,000,000	-	-	-	20,000,000
				012	Laundry Building	350,000	-	-	-	350,000
				013	Construction of Four Combined Classroom Buildings	500,000	-	-	-	500,000
				014	Construction of 2-Work Shop Buildings	200,000	-	-	-	200,000
				016	Construction of Stadium in Metu Campus	20,000,000	-	-	-	20,000,000
				020	Water Well Drilling	48,000,000	-	-	-	48,000,000
				031	Plant And Machinery and Furniture for Completed Buildings	70,000,000	-	-	-	70,000,000
				040	ICT Infrastructure Work	98,000,000	-	-	-	98,000,000
				045	Construction of a Kindergarten	600,000	-	-	-	600,000
				046	Bedele Campus Seminar and Classroom Building	10,000,000	-	-	-	10,000,000
				047	Fence Work	4,000,000	-	-	-	4,000,000
				049	Library Building Construction	3,000,000	-	-	-	3,000,000
				054	Construction of Administrative Building	1,000,000	-	-	-	1,000,000
				056	Construction of Bedele Campus Store Building	3,000,000	-	-	-	3,000,000
				058	Construction of Agricultural College Laboratory Building	203,000,000	-	-	-	203,000,000
				060	Construction of Two Teacher Residence Buildings	121,350,000	-	-	-	121,350,000
				065	Construction of Oromo Cultural Center	25,000,000	-	-	-	25,000,000
				068	Road Work in Metu	140,000,000	-	-	-	140,000,000
				077	Construction of Maintenance Workshop	15,000,000	-	-	-	15,000,000
397					Welkite University	775,000,000	-	-	-	775,000,000
	01				Management and Administration	775,000,000	-	-	-	775,000,000
		01			Providing Support and Service	775,000,000	-	-	-	775,000,000
			01		Wolkite University's Projects	775,000,000	-	-	-	775,000,000
				014	Administration Building Construction in Gubre	124,000,000	-	-	-	124,000,000
				020	Condominium Maintenance Work in Butajera	56,000,000	-	-	-	56,000,000
				026	Central Library Construction in Gubre	230,000,000	-	-	-	230,000,000
				039	ICT Building	80,385,000	-	-	-	80,385,000
				048	Purchase of Fixed Goods for Finished Buildings	75,200,000	-	-	-	75,200,000
				058	Five-Story Student Dormitory	85,000,000	-	-	-	85,000,000
				075	Classroom Construction	40,000,000	-	-	-	40,000,000
				080	Building Maintenance and Renovation	84,415,000	-	-	-	84,415,000
398					Bule Hora University	775,000,000	-	-	-	775,000,000
	01				Management and Administration	775,000,000	-	-	-	775,000,000
		01			Providing Support and Service	775,000,000	-	-	-	775,000,000
			01		Bule Hora University's Projects	775,000,000	-	-	-	775,000,000
				001	Foreign Teachers Salary, Allowance and Other and Related Costs	50,000,000	-	-	-	50,000,000
				003	Classrooms Construction	42,000,000	-	-	-	42,000,000
				004	ICT Infrastructure Establishment	157,000,000	-	-	-	157,000,000
				005	Main Campus Administration Buildings Construction	19,000,000	-	-	-	19,000,000
				006	Establishment of Infrastructures and Facilities	97,000,000	-	-	-	97,000,000
				007	Road Construction Within Campus	90,000,000	-	-	-	90,000,000
				009	Main Campus Student Dormitory Construction	20,000,000	-	-	-	20,000,000
				014	Main Campus Library Construction	44,000,000	-	-	-	44,000,000
				018	Health Science College Laboratory Construction	26,000,000	-	-	-	26,000,000
				021	Guji Girja Administration Building Construction	5,000,000	-	-	-	5,000,000
				022	Treatment Plant and Sedimentation Tank Work	185,000,000	-	-	-	185,000,000
				023	Mini Stadium Construction	40,000,000	-	-	-	40,000,000
399					Assosa University	725,000,000	-	-	-	725,000,000
	01				Management and Administration	725,000,000	-	-	-	725,000,000
		01			Providing Support and Service	725,000,000	-	-	-	725,000,000
			01		Assosa University's Projects	725,000,000	-	-	-	725,000,000
				001	Foreign Teachers Salary, Allowance and Other and Related Costs	5,873,600	-	-	-	5,873,600
				002	Construction of a Sports Stadium	13,650,000	-	-	-	13,650,000
				003	ICT Expansion Project	30,000,000	-	-	-	30,000,000
				004	Fence Work	30,000,000	-	-	-	30,000,000
				005	Construction of Administration Building	13,000,000	-	-	-	13,000,000
				007	Demand For Fixed Materials for Completed Buildings	70,000,000	-	-	-	70,000,000
				008	Water Line Expansion	30,000,000	-	-	-	30,000,000
				009	Road Construction	100,000,000	-	-	-	100,000,000
				010	Construction of Officers' Houses	1,650,000	-	-	-	1,650,000
				011	Construction of Teacher Housing	100,000,000	-	-	-	100,000,000
				013	Student Dormitory Construction	45,000,000	-	-	-	45,000,000

Federal Government of Ethiopia
2018 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				015	Construction of Classrooms in Asosa Main Campus	80,000,000	-	-	-	80,000,000
				017	Tennis Field Construction in Asosa Main Campus	1,600,000	-	-	-	1,600,000
				023	Science Lab Construction	6,666,000	-	-	-	6,666,000
				032	Construction of Offices	4,500,000	-	-	-	4,500,000
				033	Plant and Machinery for Finished Laboratories	25,000,000	-	-	-	25,000,000
				034	Construction of Ladies Dormitory	35,000,000	-	-	-	35,000,000
				036	Construction of Engineering Laboratory	26,332,000	-	-	-	26,332,000
				040	Daycare Construction	200,000	-	-	-	200,000
				043	Accomplishing Waste Treatment Plant	101,528,400	-	-	-	101,528,400
				045	Technology Development Center Resource	5,000,000	-	-	-	5,000,000
330					Culture and Sport	8,697,500,000	-	-	-	8,697,500,000
332					Ministry of Culture and Sport	7,000,000,000	-	-	-	7,000,000,000
	02				Art and Art Creativity Development	100,000,000	-	-	-	100,000,000
		01			Enhancing Hand Craft Marketing and Development	100,000,000	-	-	-	100,000,000
			001		Construction of National Hand Crafts Training Center	100,000,000	-	-	-	100,000,000
	03				Culture Development	100,000,000	-	-	-	100,000,000
		01			Developing Cultural Values and Traditional Resources	100,000,000	-	-	-	100,000,000
			001		Construction of Cultural Center	100,000,000	-	-	-	100,000,000
	04				Sports Development	6,800,000,000	-	-	-	6,800,000,000
		02			Strengthen Sports Facility Development and Management	6,800,000,000	-	-	-	6,800,000,000
			001		National Stadium Construction	6,700,000,000	-	-	-	6,700,000,000
			002		Addia Ababa Stadium Repair Project	100,000,000	-	-	-	100,000,000
334					Authority for Ethiopian Conservation of Cultural Heritage	650,000,000	-	-	-	650,000,000
	03				Cultural heritage conservation and development	555,000,000	-	-	-	555,000,000
		01			Permanent Cultural heritage conservation and preservation	555,000,000	-	-	-	555,000,000
			001		Cultural Heritage Conservation and Development	140,000,000	-	-	-	140,000,000
			002		Conservation And Restoration of World Heritage Site Of Stele Aksum	50,000,000	-	-	-	50,000,000
			003		Digitization And Information System Infrastructure Development	15,000,000	-	-	-	15,000,000
			004		Dejazmach Kumsa Moroda Palace Maintenance Development Project	350,000,000	-	-	-	350,000,000
	04				Heritage resarch and managment	50,000,000	-	-	-	50,000,000
		01			Natinal and World Heritage Nomination managment	50,000,000	-	-	-	50,000,000
			001		Luccy Museum Construction in Afar	50,000,000	-	-	-	50,000,000
	05				Natinal musiem service	45,000,000	-	-	-	45,000,000
		01			Providing Museum Service	45,000,000	-	-	-	45,000,000
			001		Natinal Museum Renovation and Landscape Upgrading	45,000,000	-	-	-	45,000,000
336					Ethiopian Wildlife Conservation Authority	300,000,000	-	-	-	300,000,000
	02				Wildlife Development and Conservation	300,000,000	-	-	-	300,000,000
		01			Patrolling In and Out of the Protected Areas to Control Illigal Acti	300,000,000	-	-	-	300,000,000
			001		Construction of Protected Area's Scout Residence	50,000,000	-	-	-	50,000,000
			002		Construction of Protected Area's Office	75,000,000	-	-	-	75,000,000
			003		Construction of Protected Area's Rural Road in the Parks	175,000,000	-	-	-	175,000,000
337					Tourism Training Institute	325,000,000	-	-	-	325,000,000
	01				Managment and Administration	325,000,000	-	-	-	325,000,000
		01			Providing Support and Service	325,000,000	-	-	-	325,000,000
			00		Training Center	325,000,000	-	-	-	325,000,000
			001		Students Dormitory	325,000,000	-	-	-	325,000,000
339					Ethiopian Sport Academy	422,500,000	-	-	-	422,500,000
	01				Management and Administration	422,500,000	-	-	-	422,500,000
		01			Providing Support and Service	422,500,000	-	-	-	422,500,000
			001		Groud water instalation	320,000,000	-	-	-	320,000,000
			002		Swiming Pool construction	102,500,000	-	-	-	102,500,000
340					Health	31,728,655,350	-	16,258,689,420	-	47,987,344,770
335					Ethiopian Prosthetic and Orthotic Services	260,000,000	-	-	-	260,000,000
	01				Management and Administration	60,000,000	-	-	-	60,000,000
		01			Providing Support and Service	60,000,000	-	-	-	60,000,000
			001		Water	60,000,000	-	-	-	60,000,000
	03				Rehabilitation Medical Services	200,000,000	-	-	-	200,000,000
		02			Providing Medical Care Services to Mentally ill and Addicts Patients	200,000,000	-	-	-	200,000,000
			001		Construction of Comprehensive Rehabilitation Services and Assistive Technology Product Building	200,000,000	-	-	-	200,000,000
341					Ministry of Health	28,724,486,350	-	16,116,302,380	-	44,840,788,730
	02				Improve Maternal and Child Health Services and Nutrition Status	23,814,088,390	-	5,202,168,740	-	29,016,257,130
		01			Strengthening Family Health Service	1,890,401,310	-	4,700,906,570	-	6,591,307,880
			011		Strengthen Family Planning & Reproductive Health	601,105,810	-	1,653,607,400	-	2,254,713,210

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				012	Maternal Health Service	554,832,000	-	200,000,000	-	754,832,000
				013	Integrated Neonatal and Child Health Services	404,929,410	-	200,000,000	-	604,929,410
				014	Expand & Strengthen EPI Program	329,534,090	-	2,647,299,170	-	2,976,833,260
		02			Strengthening of Nutrition Service	17,995,258,230	-	-	-	17,995,258,230
				015	Expansion of Nutrition Service	17,995,258,230	-	-	-	17,995,258,230
		03			Strengthening and Expanding Seqota Declaration Activities	3,928,428,850	-	501,262,170	-	4,429,691,020
			01		Implementation of Seqota Declaration	3,928,428,850	-	501,262,170	-	4,429,691,020
				001	Ministry of Health Seqota Declaration program coordination	1,107,057,420	-	501,262,170	-	1,608,319,590
				002	The Interim Administration of Tigray Region Seqota Declaration Project	303,840,000	-	-	-	303,840,000
				003	Amhara National Regional State Seqota Declaration Project	721,620,000	-	-	-	721,620,000
				004	Sidama National Regional State Seqota Declaration Project	119,365,710	-	-	-	119,365,710
				005	Oromia National Regional State Seqota Declaration Project	862,688,570	-	-	-	862,688,570
				006	Somale Regional State Seqota Declaration Project	108,514,290	-	-	-	108,514,290
				007	Afar National Regional State Seqota Declaration Project	59,682,860	-	-	-	59,682,860
				008	Benshangul Gumuz Regional State Seqota Declaration Project	48,831,430	-	-	-	48,831,430
				009	Gambela Peoples' National Regional State Seqota Declaration Project	37,980,000	-	-	-	37,980,000
				010	Harari People Regional State Seqota Declaration Project	27,128,570	-	-	-	27,128,570
				011	Dire Dawa Administration Seqota Declaration Project	27,128,570	-	-	-	27,128,570
				012	Addis Ababa City Administration Seqota Declaration Project	48,831,430	-	-	-	48,831,430
				013	South West Ethiopia Peoples' Regional State Seqota Declaration Project	97,662,860	-	-	-	97,662,860
				014	South Ethiopia Regional State Seqota Declaration Project	195,325,710	-	-	-	195,325,710
				015	Central Ethiopia Regional State Seqota Declaration Project	162,771,430	-	-	-	162,771,430
	03				Disease Prevention and Control Service	1,504,622,800	-	5,207,674,093	-	6,712,296,893
		01			Decreasing Communicable and Non Communicable Diseases	1,504,622,800	-	5,207,674,093	-	6,712,296,893
				001	HIV/AIDS Prevention and Control	584,472,910	-	1,345,480,453	-	1,929,953,363
				002	TB Prevention and Control	61,155,600	-	1,510,537,920	-	1,571,693,520
				004	Malaria Prevention and Control	596,572,090	-	1,296,125,540	-	1,892,697,630
				006	Communicable and Non-communicable Diseases Prevention and Control	2,820,000	-	656,150,000	-	658,970,000
				007	Neglected Tropical Disease Prevention and Control	255,702,200	-	389,713,500	-	645,415,700
				024	Mental Health Service	3,900,000	-	9,666,680	-	13,566,680
	04				Community Ownership and Primary Health Care Improvement	199,550,000	-	125,000,000	-	324,550,000
		01			Strengthening Basic Health Services	199,550,000	-	125,000,000	-	324,550,000
				001	Strengthening of Health Center Service	59,300,000	-	125,000,000	-	184,300,000
				002	Strengthening of Community Engagement and Health Extension Services	34,850,000	-	-	-	34,850,000
				003	Strengthening of Hygiene and Environmental Health Services	105,400,000	-	-	-	105,400,000
	05				Improve Access to Quality Medical Health Services	447,283,220	-	787,828,760	-	1,235,111,980
		01			Improving Clinical Services	416,458,000	-	-	-	416,458,000
				001	Improve Medical Services	416,458,000	-	-	-	416,458,000
		03			Improving Emergency Health Services	25,832,290	-	313,186,120	-	339,018,410
				001	Improving Quality of Health Service	13,142,290	-	313,186,120	-	326,328,410
				003	Strengthening Emergency Health Management	12,690,000	-	-	-	12,690,000
		04			Improving Quality of Health Service	4,992,930	-	474,642,640	-	479,635,570
				001	Strengthening Infection Prevention and Control System (IPC)	4,992,930	-	474,642,640	-	479,635,570
	06				Improving Structure and Capacity Building of the Health System	77,715,350	-	978,812,287	-	1,056,527,637
		01			Strengthening Health and Health-Related Institution Professionals Regulatory	77,715,350	-	978,812,287	-	1,056,527,637
				001	Improve Health Equity	48,219,730	-	88,197,027	-	136,416,757
				002	Improve Health System Management	29,495,620	-	890,615,260	-	920,110,880
	07				Improve Health System Inputs	399,673,770	-	3,814,818,500	-	4,214,492,270
		01			Improving Human Resource Development	399,673,770	-	3,814,818,500	-	4,214,492,270
				001	Improve Digital Health System	155,256,300	-	-	-	155,256,300
				002	Strengthening Health Policy and Research System	1,600,000	-	-	-	1,600,000
				003	Improve Human Resource Development	57,720,000	-	250,000,000	-	307,720,000
				004	Strengthen Pharmaceutical Supply System	148,747,470	-	439,818,500	-	588,565,970
				005	Strengthening Health Information System	10,000,000	-	3,125,000,000	-	3,135,000,000
				006	Strengthening Health Financing System	26,350,000	-	-	-	26,350,000
	08				Improve Health Infrastructure	2,281,552,820	-	-	-	2,281,552,820
		01			Strengthening Construction of Health Institutions	2,281,552,820	-	-	-	2,281,552,820
				000	Construction of 3B+G+3 Building of St. Peter's Hospital Expansion (Radiology Center) building	164,208,750	-	-	-	164,208,750
				002	Construction of Gefersa Mental Rehabilitation Building	401,760,130	-	-	-	401,760,130
				003	Construction of 2B+G+8 Building of Alert Dermatology and Plastic Reconstructive Surgery Center of Excellence	699,613,060	-	-	-	699,613,060
				004	Construction of Alert Trauma Center 2B+G+8 Building	138,234,110	-	-	-	138,234,110
				005	Amanuale Construction of Residential 2B+G+12 Building	91,372,550	-	-	-	91,372,550
				006	Construction of Emergency Hospital of 2B+G+8 Building	234,416,650	-	-	-	234,416,650

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
				007	Construction of Eka Kotebe ENT Clinic 2B+G+7 Building	501,248,930	-	-	-	501,248,930
				008	Construction of the Main Office Garage and Central Warehouse	50,698,640	-	-	-	50,698,640
343					Ethiopian Food and Drug Authority	24,169,000	-	142,387,040	-	166,556,040
	02				Food Safety Program	5,169,000	-	28,137,000	-	33,306,000
		03			Conducting Food Quality Assurance Tests	5,169,000	-	28,137,000	-	33,306,000
			001		Strengthening Food Safety Project	5,169,000	-	28,137,000	-	33,306,000
	03				Medicine Quality, Safety and Rational Use	14,000,000	-	91,250,040	-	105,250,040
		01			Providing Medicine Market Authorizations	14,000,000	-	91,250,040	-	105,250,040
			001		Strengthening Medical Products Registration Project	1,000,000	-	17,201,000	-	18,201,000
			002		Strengthening Pharmacovigilance System	2,000,000	-	17,750,040	-	19,750,040
			003		Strengthening Antimicrobial Resistance Control Project	1,000,000	-	9,399,000	-	10,399,000
			004		Mitigation of Counterfeit and Substandard Pharmaceuticals	3,000,000	-	13,200,000	-	16,200,000
			005		Strengthening Tobacco and NPS Control Project	2,500,000	-	9,850,000	-	12,350,000
			006		Strengthening Medicine and Medical Devices Laboratory Project	4,500,000	-	23,850,000	-	28,350,000
	05				Health Regulatory Sector Capacity Building	5,000,000	-	23,000,000	-	28,000,000
		01			Conducting Awareness Creation for the Public on Health Regulatory Legal Frameworks and Activities	5,000,000	-	23,000,000	-	28,000,000
			001		Digitization Project	2,000,000	-	14,400,000	-	16,400,000
			002		Establish Regulatory Center of Excellence Project	3,000,000	-	8,600,000	-	11,600,000
346					St. Paul Hospital Millennium Medical College	2,330,000,000	-	-	-	2,330,000,000
	01				St. Paul Millennium Hospital	2,330,000,000	-	-	-	2,330,000,000
		01			Providing Support and Service	2,330,000,000	-	-	-	2,330,000,000
			001		Construction of Heart & Cancer Treatment Center	337,196,420	-	-	-	337,196,420
			002		Building of Maternal and Children Hospital	22,393,220	-	-	-	22,393,220
			003		Construction of Werabe Students' Dormitory	39,023,560	-	-	-	39,023,560
			005		Construction of Emergency Treatment Service Building	231,386,800	-	-	-	231,386,800
			006		Construction of Heart and Cancer finalizing Project	1,700,000,000	-	-	-	1,700,000,000
347					Ethiopian Blood and Tissue Bank Service	390,000,000	-	-	-	390,000,000
	04				Laboratory and Medical Service	178,000,000	-	-	-	178,000,000
		01			Distinguishing Blood Type and Performing Safety Examination	178,000,000	-	-	-	178,000,000
			002		New Laboratory Equipments Installation	93,000,000	-	-	-	93,000,000
			003		Blood safety information system	85,000,000	-	-	-	85,000,000
	06				Medical Service	212,000,000	-	-	-	212,000,000
		01			Transfusing Health Facilities Mentored and Supported	212,000,000	-	-	-	212,000,000
			001		Steam Cell Transplant	212,000,000	-	-	-	212,000,000
350					Labor and Social Affairs	2,708,200,000	136,800,000	-	-	2,845,000,000
352					Ministry of Labor and Skill	1,708,200,000	136,800,000	-	-	1,845,000,000
	01				Management and Administration	258,000,000	-	-	-	258,000,000
		01			Providing Support and Service	258,000,000	-	-	-	258,000,000
			001		Construction of Office Building	258,000,000	-	-	-	258,000,000
	03				Job Opportunities Expansion and Development	1,000,200,000	-	-	-	1,000,200,000
		01			Develop and Expand Job creation Opportunities	1,000,200,000	-	-	-	1,000,200,000
			001		Construction of Market Center (Jemo Site)	1,000,200,000	-	-	-	1,000,200,000
	06				Agricultural Technical Vocational and Training	450,000,000	136,800,000	-	-	586,800,000
		01			Providing Education to Agricultural Experts in Agarfa ATVET College	150,000,000	26,400,000	-	-	176,400,000
			001		Construction of Dormitory	75,000,000	13,200,000	-	-	88,200,000
			003		Construction of Lecture Rooms & Meeting Hall	75,000,000	13,200,000	-	-	88,200,000
		03			Providing Education to Agricultural Experts in Ardaita ATVET College	100,000,000	95,400,000	-	-	195,400,000
			001		Construction of Lecture rooms	10,000,000	10,803,030	-	-	20,803,030
			002		Construction of Cafeteria Building	90,000,000	10,000,000	-	-	100,000,000
			003		Construction of underground water wall	-	74,596,970	-	-	74,596,970
	04				Providing Education to Agricultural Experts in Mizan ATVET College	100,000,000	-	-	-	100,000,000
			001		Construction of Meeting Hall	30,000,000	-	-	-	30,000,000
			002		Construction of Modern Kitchen	40,000,000	-	-	-	40,000,000
			003		Construction of Underground Water Wall	30,000,000	-	-	-	30,000,000
	05				Providing Education to Agricultural Experts in Gewane ATVET College	100,000,000	15,000,000	-	-	115,000,000
			001		Construction of Cafeteria for Teachers & Staffs	100,000,000	15,000,000	-	-	115,000,000
354					National Rehabilitation Commission	1,000,000,000	-	-	-	1,000,000,000
	01				Management and Administration	1,000,000,000	-	-	-	1,000,000,000
		01			Providing Support and Service	1,000,000,000	-	-	-	1,000,000,000
			001		Ex-Combatants Rehabilitation Project	1,000,000,000	-	-	-	1,000,000,000
360					Prevention and Rehabilitation	1,800,000,000	-	-	-	1,800,000,000
361					National Disaster Risk Management Commission	1,800,000,000	-	-	-	1,800,000,000
	03				Disaster Preparedness and Responses	1,800,000,000	-	-	-	1,800,000,000

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Sub- Program	Project	Description	Source Of Finance				TOTAL
						Treasury	Retained Revenue	Assistance	Loan	
		03			Executing Procurement of Grain and Kit for Humanitarian Aid	1,800,000,000	-	-	-	1,800,000,000
			01		Warehouse Construction and Maintenance	1,800,000,000	-	-	-	1,800,000,000
				001	Kebri Dhare Warehouse Construction	221,043,000	-	-	-	221,043,000
				002	Hosana Warehouse Construction	494,214,000	-	-	-	494,214,000
				003	Finot Selame Warehouse Construction	280,044,000	-	-	-	280,044,000
				004	Warehouse Maintenance Projects	804,699,000	-	-	-	804,699,000
400					Others	30,482,263,009	-	-	-	30,482,263,009
410					Transfer	30,482,263,009	-	-	-	30,482,263,009
413					Ethiopian Electric Utility	2,000,000,000	-	-	-	2,000,000,000
	01				Ethiopian Electric Service	2,000,000,000	-	-	-	2,000,000,000
			01		Universal Access	2,000,000,000	-	-	-	2,000,000,000
				001	Universal Electrification Access Program	2,000,000,000	-	-	-	2,000,000,000
421					Ethiopian Railway Corporation	5,000,000,000	-	-	-	5,000,000,000
	00				Ethiopian Railway	5,000,000,000	-	-	-	5,000,000,000
				001	Ethiopian Railway Project	5,000,000,000	-	-	-	5,000,000,000
425					Ethiopian Press Agency	29,723,009	-	-	-	29,723,009
	01				Ethiopian Press Agency	29,723,009	-	-	-	29,723,009
			001			29,723,009	-	-	-	29,723,009
426					Ethiopian Airports Enterprise	241,540,000	-	-	-	241,540,000
	01				Airport Construction	241,540,000	-	-	-	241,540,000
		00			Ethiopian Airports Enterprise	241,540,000	-	-	-	241,540,000
				012	Nekemet Airport Construction	241,540,000	-	-	-	241,540,000
427					Ethiopian Roads Administration for Road Fund	23,211,000,000	-	-	-	23,211,000,000
	01				Road Fund	23,211,000,000	-	-	-	23,211,000,000
		01			Road Fund	23,211,000,000	-	-	-	23,211,000,000
			001		Ethiopian Roads Administration for Road Fund	23,211,000,000	-	-	-	23,211,000,000

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430-440	ለክልሎች ድጋፍ	314,756,994,045
431	ለትግራይ ክልል	18,979,846,741
432	ለአፋር ክልል	9,505,661,220
433	ለአማራ ክልል	67,987,510,714
434	ለኦሮሚያ ክልል	108,465,260,148
435	ለሱማሌ ክልል	31,412,748,005
436	ለቤንሻንጉል/ጉሙዝ ክልል	5,760,052,991
438	ለጋምቤላ ሕዝቦች ክልል	4,186,268,021
439	ለሐረሪ ሕዝብ ክልል	2,392,153,155
442	ለድሬዳዋ አስተዳደር	2,769,861,548
443	ለሲዳማ ክልል	12,653,231,161
444	ለደቡብ ምዕራብ ኢትዮጵያ ሕዝቦች ክልል	9,820,418,214
445	ለደቡብ ኢትዮጵያ ክልል	22,127,416,681
446	ለማዕከላዊ ኢትዮጵያ ክልል	18,696,565,446

2018 BUDGET YEAR SUBSIDIES TO REGIONS

		BIRR
430-440	SUBSIDIES TO REGIONS	314,756,994,045
431	The State of Tigray	18,979,846,741
432	The State of Afar	9,505,661,220
433	The State of Amhara	67,987,510,714
434	The State of Oromia	108,465,260,148
435	The State of Somalia	31,412,748,005
436	The State of Benshangul/Gumuz	5,760,052,991
438	The State of the Gambela Peoples	4,186,268,021
439	The State of the Harari People	2,392,153,155
442	Dire Dawa Administration	2,769,861,548
443	The State of Sidama	12,653,231,161
444	The State of Southern West Ethiopia Peoples	9,820,418,214
445	The State of South Ethiopia	22,127,416,681
446	The State of Central Ethiopia	18,696,565,446

ለ2018 በጀት ዓመት
ለዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ

		ብር
480-490	የክልሎች ስም	14,000,000,000
481	ለትግራይ ክልል	844,200,000
482	ለአፋር ክልል	422,800,000
483	ለአማራ ክልል	3,024,000,000
484	ለኦሮሚያ ክልል	4,824,400,000
485	ለሱማሌ ክልል	1,397,200,000
486	ለቤንሻንጉል/ጉሙዝ ክልል	256,200,000
488	ለጋምቤላ ሕዝቦች ክልል	186,200,000
489	ለሐረሪ ሕዝብ ክልል	106,400,000
491	ለድሬዳዋ አስተዳደር	123,200,000
492	ለሲዳማ ክልል	562,800,000
493	ለደቡብ ምዕራብ ኢትዮጵያ ሕዝቦች ክልል	436,800,000
494	ለደቡብ ኢትዮጵያ ክልል	984,200,000
495	ለማዕከላዊ ኢትዮጵያ ክልል	831,600,000

2018 BUDGET YEAR

SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOALS

		BIRR
480-490	REGIONS	14,000,000,000
481	The State of Tigray	844,200,000
482	The State of Afar	422,800,000
483	The State of Amhara	3,024,000,000
484	The State of Oromia	4,824,400,000
485	The State of Somalia	1,397,200,000
486	The State of Benshangul/Gumuz	256,200,000
488	The State of the Gambela Peoples	186,200,000
489	The State of the Harari People	106,400,000
491	Dire Dawa Administration	123,200,000
492	The State of Sidama	562,800,000
493	The State of Southern West Ethiopia Peoples	436,800,000
494	The State of South Ethiopia	984,200,000
495	The State of Central Ethiopia	831,600,000