



Waggaa 5^{ffaa} Lak. 11
 5th Year No. 11

Finfinnee, Hagaya 2/1989
 ፪ን፪፭ ነሐሴ ፪ ቀን ፲፱፻፹፱
 Finfine, August 8th 1997

MAGALATA OROMIYAA

መ ገ ለ ተ ኦ ሮ ሚ ያ

MEGELETA OROMIA

Gatiin Tokkoo 41.00	Too'annaa Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe በኦሮሚያ ክልላዊ መንግሥት ም/ቤት ጠባቂነት የወጣ	Lakk. S. Poostaa 101769 የፖ.ሣ.ቁጥር P.O.Box
የገዱ ዋጋ Unit Price		

QABEENTAA
 Labsii Lakk. 20/1989
 Labsii Bajataa kan bara 1990
 fuula 1

ማወቂያ
 አዋጅ ቁጥር ፳/፲፱፻፹፱
 የ፲፱፻፺ ዓ.ም. የበጀት አዋጅ
 ገጽ 1

CONTENT
 Proclamation No. 20/1997
 1990 E.C Budget Proclamation
Page 1

LABSII BAJATA
HOJIIWWAN MOOTUMMAA
NAANNOO OROMIYAATIIF
LABSAME
 Bara Bajataa 1990 tti hojiiww-
 aniifi tajaajilawwan Naannoo Oro-
 miyaa keessatti adeemsifamaniif
 bajatni barbaachisaa ta'e raggaas-
 ifamee hojiirraa oolchuun barbaa-
 chisaa waan ta'eef;
 Akkaataa Heera Riippublikii
 Dimokraatawaa Federaala Itoop-
 hiyaatti Naannichi bajata isaa
 akka raggaasisuufi hojirra akka
 oolchu aangoon waan kennameef;
 Akka Heera Mootummaa Na-
 annoo Oromiyaa keewwata
 49(3)(a)'tti kan kanatti aanu labs-
 ameera.

1. **Mata Duree Gabaabaa**
 Labsiin kun "Bara bajata
 1990'tti Labsii bajata Mootu-
 mmaa Naannoo Oromiyaa
 Lakk. 20/1989" jedhamee yaa-
 mamuu ni danda'a.

ኦሮሚያ ክልላዊ መንግሥት ሥራዎች
የታወጀ የበጀት አዋጅ
 ለ፲፱፻፺ በጀት ዓመት በኦሮሚያ ክልል
 ውስጥ ለሚከናወኑት ሥራዎችና አገልግ-
 ሎቶች የሚያስፈልገውን በጀት አጽድቆ
 ሥራ ላይ ማዋል አስፈላጊ በመሆኑ ፡
 በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ
 ሪፐብሊክ ሕገ መንግሥት መሠረት ክልሉ
 የራሱን በጀት የማጽደቅና ሥራ ላይ
 የማዋል ሥልጣን የተሰጠው በመሆኑ ፡
 በኦሮሚያ ክልላዊ መንግሥት ሕገ
 መንግሥት አንቀጽ ፵፱(፫)(ሀ) መሠረት
 የሚከተለው ታወጇል።

፩. አጭር ርዕስ
 ይህ አዋጅ "የ፲፱፻፺ በጀት ዓመት
 የኦሮሚያ ክልላዊ መንግሥት በጀት
 አዋጅ ቁጥር ፳/፲፱፻፹፱" ተብሎ
 ሊጠቀስ ይችላል።

BUDGET PROCLAMATION
FOR OROMIA REGIONAL
STATE SERVICES
 WHEREAS, it is necessary to adopt
 and implement the budgetary ap-
 propriation which are required for the
 purposes and services of Oromia
 Regional State for the 1990(E.C) fiscal
 year;
 WHEREAS, the Regional State is
 vested under the Constitution of the
 Federal Democratic Republic of
 Ethiopia with the power to adopt and
 implement its own annual budget;
 NOW, THEREFORE, in accordance
 with Article 49(3)(a) of the Con-
 stitution of the Oromia Regional State, it
 is hereby proclaimed as follows:

1. **Short Title**
 This Proclamation may be cited as
 the "1990 Fiscal year Oromia
 Regional State Budget
 Proclamation No.20/1997".

2. Bara Bajataa fi Hamma Baajataa

Adoolessa 1 bara 1989 irraa eegalee hanga Waxabajjii 30 bara 1990'tti kan raaw'atu bara bajata waggaa tokkoo keessatti galii Naannoo irraa argamuu fi maallaqa biroo irraa hojiiwwanii fi tajaajilawwan gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti:

a) Baasii marmaartuuf

Qr. 910,000,000

b) Baasii kaappitaalaaf

Ar. 414,165,000

c) Ittiin Eeggannaaf

Qr. 20,000,000

wal. Qr. 1,344,165,000

(Biliyoona Tokko, Miliyoona Dhibba Sadii, Miliyoona Afurtamii Afurii fi Kuma Dhibba Tokko, kuma jahaatamii shan) baasii ta'ee akka kafalamu bajatni Naannoo kanaa Labsii kanaan heyyamameera) (facaatiin isaa Labsii kana wajjin qabsiifameera).

3. Jijjirraa Bajataa

Jijjiraan bajataa akkataa Labsii Bulchiinsa Faayinaan-sii Motummaa Naannoo Oromiyaa Lakk. 17/89 keewwata 17, 18, 19, fi 20 bu'uurefach-uun kan raawwatamu ta'a.

4. Bajatni Baasii Ta'ee akka Kafalamu Ajajuu

1. Dhimmi kan ilaalu oogga-ntoota manneen hojii motummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniif Labsii kanaan galii Naannoo fi horii biraa irraa heyyamameef gaaffii kaffallii yemmuu dhiyeessan Oogganaan Biiroo Faayinaansii Oromiyaa akka kaffalu heyyamameefii ajajameera.

2. Bajatni waliigalaan heyyamameef akkuma jirutti ta'ee Hospitaaloitni Mootummaa Naannoo Oromiyaa jalatti bulaan bara bajata dabre keessatti galii argamsiisan irraa harka dhibba keessa shantama (Parsantii 50) osoo hin caalin galii bara bajataa irraa akka barbaachisetti baasii godhanii akka ittiin hojjetan Oogganaan Biiroo Faayinaansii Oromiyaa akka heyyamuuf aangoon laatameeraaf.

፪. የበጀት ዓመት እና መጠን

ከሐምሌ ፩ ቀን ፲፱፻፹፱ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፲፱፻፺፬ በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ ከዚህ ጋር

(ሀ) ለመደበኛ ወጪዎች

ብር 910,000,000

(ለ) ለካፒታል ወጪዎች

ብር ... 414,165,000

(ሐ) ለመጣባበቂያ... ብር 20,000,000

በድምሩ ብር....1,344,165,000

(አንድ ቢሊዮን ሦስት መቶ አርባ አራት ሚሊዮን አንድ መቶ ስልሳ አምስት ሺ)

ወጪ ሆኖ እንዲከፈል ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)።

፫. የበጀት ዝውውር

የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፲፯/፲፱፻፹፱ አንቀጽ ፲፯ ፣ ፲፰ ፣ ፲፱ እና ፳ን መሠረት በማድረግ ይሆናል።

፬. በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ

፩. ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልላዊ መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ ፋይናንስ ቢሮ ኃላፊ እንዲከፍል ተፈቅዶለት ታዟል።

፪. የተፈቀደላቸው ጠቅላላ የበጀት መጠን እንደተጠበቀ ሆኖ በኦሮሚያ ክልላዊ መንግሥት ሥር ያሉ ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ገቢ 50% (ሃምሳ በመቶ) ሳይበልጥ ከዘመኑ የበጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የኦሮሚያ ፋይናንስ ቢሮ ኃላፊው ሥልጣን ተሰጥቶታል።

2. Budget Year and Amount of Budget

A Regional Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1989 E.C. and ending on Sene 30, 1990 E.C. from the public revenues and other funds for the purposes and services set forth in the schedule hereto:

a) For Recurrent Expenditure

Birr910,000,000

b) For capital Expenditure

Birr ... 414,165,000

c) Contingencies

Birr 20,000,000

In total 1,344,166,000

(One Billion Three Hundred Fourty Four Million and One Hundred Sixty Five Thousands Birr) (the detail is attached to this Proclamation).

3. Budget Transfer

Budgetary transfers shall be effected in accordance with Articles 17, 18, 19 and 20 of Financial Administration Proclamation No. 17/ 1997.

4. Budget Execution

1. The head of the Oromia Finance Bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programmes of their respective departments.

2. The Head of the Oromia Finance Bureau is hereby authorized to grant permission to the Oromia Regional State Hospitals, to retain and expend within their total budgetary appropriation of the current fiscal year an amount not exceeding 50% (fifty percent) of their previous fiscal year receipts.

5. *Mindaa Liqidhaan Hojjettootaaf Kennuu*

Ji'a ji'aan kafalamee kan dhumu ta'ee hojjetoota dhaabbii Mootummaa Naannoo Oromiyaaf dhimmoota barbaachisaa ta'aniif qajeelfama baasuun kafallii mindaa dursaan keennuuf, akkaataa deebi'ee kafalamu yeroosaa murteessuu fi haaluma kanaan liqii fudhatame irratti waggaan dhala akkataa Baankii Biyyolessaa murteessuun akka kalfachiisu aangoon Biiroo Faaynaansii Oromiyaaf laatameeraaf.

6. *Yeroo labsiin Kuni Itti Raga'u*

Labsiin kun Adoolessa 1 bara 1989 irraa eegalee hojiirraakan oolu ta'a.

Finfinnee, Hagaya 2 bara 1989

Kumaa Dammaqsa
Pireezedaantii Mootummaa
Naannoo Oromiyaa

፩. የደመወዝ ቅድሚያ ክፍያ ለሠራተኞች ስለመስጠት

በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የኦሮሚያ ክልላዊ መንግሥት ሠራተኞች አስፈላጊ ለሆኑ ጉዳዮች መመሪያ በማውጣት የደመወዝ ቅድሚያ ክፍያ ለመስጠት፡ የክፍያውንም ጊዜ ለመወሰንና በዚህ አኳኋን በሚሰጠው ብድር ላይ በዓመት በብሔራዊ ባንክ በሚወሰነው የወለድ መጠን መሠረት ወለድ እንዲያስከፍል ለኦሮሚያ ፋይናንስ ቢሮ ሥልጣን ተሰጥቶታል።

፪. አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ ከሐምሌ ፩ ቀን ፲፱፻፹፱ ዓ.ም ጀምሮ የፀና ይሆናል።

ፌንፊኔ ፡ ነሐሴ ፪ ቀን ፲፱፻፹፱ ዓ.ም
ከሚያመቅላ

የኦሮሚያ ክልላዊ መንግሥት ፕሬዚዳንት

5. *Salary advance payments*

The Oromia Finance Bureau is hereby authorized to grant advance of salary to the permanent Oromia Regional Government employees for absolutely necessary cases in accordance with directives issued, and to fix the period of repayment which shall be paid over 12 months by regular monthly installements irrespective of the fiscal year during which the advance was made and to collect interest at the rate which shall be decided by the National Bank of Ethiopia.

6. *Effective Date*

This Proclamation shall enter into force as of the 8th day of July, 1997.

Finfinnee, 8th day of August 1997

Kuma Demeksa

President of the Oromia Regional State

181,373,816	239,758,100	451,131,916
129,681,786	74,546,000	504,227,786
7,323,336		7,323,336
50,324,131	72,497,400	92,821,531
6,056,097	280,800	6,336,897
916,000	4,199,100	5,115,100
5,284,509		5,284,509
11,757,977	88,234,800	99,992,777
470,689,411	164,887,300	635,576,711
358,469,885	68,337,000	426,806,885
93,456,864	79,300,800	172,757,664
4,136,800	1,264,300	5,401,100
5,089,449	39,300	5,128,749
5,932,845		5,932,845
5,683,568		5,683,568
12,877,800	12,877,800	
3,038,100	3,038,100	
87,050,000	87,050,000	
87,050,000	87,050,000	
20,000,000	20,000,000	
8,218,600	8,218,600	

Galii Naannoo, Gargaarsa Baasii Mootummaa Giddugaleessaarraa, Gargaarsa Alaa fi Liqaa Alaa
Kan Mootummaa Naannoo Oromiyaa - Walitti Qabaatti

a) Galii Naannoo	Qr.	Qr.
Galii Taaksii Irraa	271,021,000	344,341,000
Galii Taaksii Hin Taane Irraa	73,320,000	826,190,700
Ida'a Galii Naannoo		74,510,000
b) Mootummaa Giddugaleessaarraa Gargaarsa Baasii		8,591,000
c) Gargaarsa Biyya Alaarraa		90,532,300
d) Liqaa Biyya Alaarra		1,344,165,000
e) Madda Kanneen Biraarraa		
Dimshaasha Waliigalaa		

Baasii Mootummaa Naannoo Oromiyaa - Waliigalatti

Facaatii	Bajata Mamaartuu Qr.	Bajata Kaappitaala Qr.	Dimshaasha Qr.
Dimshaasha Waliigalaa	930,000,000	414,165,000	1,344,165,000
Bulchiinsaa fi Tajaajila Maraa	190,906,773	0	190,906,773
Waajira Mootummaa Naannoo Oromiyaa	45,976,817		45,976,817
Waajira Dhimma Pooppuleshinii	753,975		753,975
Mana Hojii Odiitara Ol'aanaa	2,199,000		2,199,000
Biiroo Dhimma Seeraa	95,438,672		95,438,672
Mana Murtii Waliigalaa	10,145,753		10,145,753
Waajira Invastimeentii	806,365		806,365
Biiroo Faaynaansii	30,274,150		30,274,150
Biiroo Karooraa fi Misooma Diinagdee	4,164,000		4,164,000
Biiroo Bulchiinsa Hojjetootaa	1,148,041		1,148,041
Tajaajila Diinagdee	181,373,816	239,758,100	421,131,916
Biiroo Misooma Qonnaa	129,681,766	74,546,000	204,227,766
Biiroo Dagaaggina Hojii Gamtaa Qotee Bultootaa	7,353,336		7,353,336
Biiroo Misooma Qabeenya Bishanii, Albuudaa fi Inarjii	20,324,131	72,497,400	92,821,531
Biiroo Daldala, Industirii fi Tuurizimii	6,056,097	280,800	6,336,897
Biiroo Geejjibaa fi Quunnamtii	916,000	4,199,100	5,115,100
Biiroo Hojii fi Misooma Magaalaa	5,284,509		5,284,509
Abbaa Taayitaa Daandiiwwan Baadiyyaa	11,757,977	88,234,800	99,992,777
Tajaajila Hawaasummaa	470,669,411	164,887,300	635,556,711
Biiroo Barnootaa	358,469,885	68,337,000	426,806,885
Biiroo Eegumsa Fayaa	93,456,864	79,300,800	172,757,664
Biiroo Aadaa fi Beeksisaa	4,136,800	1,294,300	5,431,100
Biiroo Dhimma Hojjetaa fi Hawaasummaa	5,989,449	39,300	6,028,749
Komishinii Qophii fi Ittisa Balaa	5,932,845		5,932,845
Komishinii Ispoortii	2,683,568		2,683,568
Qindaa'ina Tajaajila Buu'ura Aanaa		12,877,800	12,877,800
Misooma Magaalaa fi Manaa		3,038,100	3,038,100
Baasii Kanneen Biraa	87,050,000	9,519,600	96,569,600
Durgoo Sooramaaf Kaffalamu	67,050,000		67,050,000
Ittiin Eeggannaaf	20,000,000		20,000,000
Maarasa Waajjirootaa		9,519,600	9,519,600

የኦሮሚያ ክልላዊ መንግስት የክልል ገቢ፣ የማዕከላዊ መንግስት ድጎማ፣ የውጭ እርዳታና ብድር ማጠቃለያ

ሀ. የክልል ገቢ	ብር	ብር
ከታክስ ገቢ	271,021,000	
ታክስ ካልሆኑ ገቢዎች	73,320,000	
የክልል ገቢ ድምር		344,341,000
ለ. ከማእከላዊ መንግስት ድጎማ		826,190,700
ሐ. የውጭ እርዳታ		74,510,000
መ. የውጭ ብድር		8,591,000
ሠ. ከሌሎች ምንጮች		90,532,300
ጠቅላላ ድምር		1,344,165,000

የኦሮሚያ ክልላዊ መንግስት ወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት ብር	የካፒታል በጀት ብር	ድምር ብር
ጠቅላላ ድምር	930,000,000	414,165,000	1,344,165,000
አስተዳደርና ጠቅላላ አገልግሎት	190,906,773	0	190,906,773
የኦሮሚያ ክልላዊ መንግስት ጽ/ቤት	45,976,817		45,976,817
የሥነ ሕዝብ ጉዳይ ጽ/ቤት	753,975		753,975
የዋናው አዲተር መሥሪያ ቤት	2,199,000		2,199,000
የፍትህ ጉዳይ ቢሮ	95,438,672		95,438,672
ጠቅላይ ፍ/ቤት	10,145,753		10,145,753
ኢንሽራንት መንገድ ጽ/ቤት	806,365		806,365
ፋይናንስ ቢሮ	30,274,150		30,274,150
የፕላንና ኢኮኖሚ ልማት ቢሮ	4,164,000		4,164,000
የመንግስት ሠራተኞች አስተዳደር ቢሮ	1,148,041		1,148,041
የኢኮኖሚ አገልግሎት	181,373,816	239,758,100	421,131,916
ግብርና ልማት ቢሮ	129,681,766	74,546,000	204,227,766
የገበሬዎች ሕብረት ሥራ ማስፋፊያ ቢሮ	7,353,336		7,353,336
ውሃ፣ ማዕድንና ኢነርጂ ህብት ልማት ቢሮ	20,324,131	72,497,400	92,821,531
ንግድ፣ ኢንዱስትሪና ቱሪዝም ቢሮ	6,056,097	280,800	6,336,897
ትራንስፖርትና መገናኛ ቢሮ	916,000	4,199,100	5,115,100
ሥራና ከተማ ልማት ቢሮ	5,284,509		5,284,509
የገጠር መንገዶች ባለስልጣን	11,757,977	88,234,800	99,992,777
ማህበራዊ አገልግሎት	470,669,411	164,887,300	635,556,711
ትምህርት ቢሮ	358,469,885	68,337,000	426,806,885
ጤና ጥበቃ ቢሮ	93,456,864	79,300,800	172,757,664
ባህልና ማስታወቂያ ቢሮ	4,136,800	1,294,300	5,431,100
ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	5,989,449	39,300	6,028,749
የአደጋ መከላከልና ዝግጁነት ኮምሽን	5,932,845		5,932,845
ስፓርት ኮሚሽን	2,683,568		2,683,568
የወረዳ መሠረታዊ አገልግሎት ቅንጅት		12,877,800	12,877,800
የቤትና ከተማ ልማት		3,038,100	3,038,100
ሌሎች ወጪዎች	87,050,000	9,519,600	96,569,600
የጡረታ አበል ክፍያ	67,050,000		67,050,000
መጠባበቂያ	20,000,000		20,000,000
ለጽ/ቤቶች ግንባታ		9,519,600	9,519,600

Summary of Revenue, Budget Subsidy from Central Government, External Assistance and Loan of Oromia Regional State

	Birr	Birr
a) Revenue of the Region		
Direct Taxes	271,021,000	
Non-tax Revenue	73,320,000	
Region's Revenue-Total		344,341,000
b) Subsidy from Central Government		826,190,700
c) External Assistance		74,510,000
d) External Loan		8,591,000
e) Other Sources		90,532,300
Grand Total		1,344,165,000

Summary of Oromia Regional State Expenditure

Description	Recurrent Budget Birr	Capital Budget Birr	Total Birr
Grand Total	930,000,000	414,165,000	1,344,165,000
Administration & General Services	190,906,773	0	190,906,773
Oromia Regional State Council	45,976,817		45,976,817
Population Office	753,975		753,975
General Audit Office	2,199,000		2,199,000
Justice Bureau	95,438,672		95,438,672
Supreme Court	10,145,753		10,145,753
Investment Office	806,365		806,365
Finance Bureau	30,274,150		30,274,150
Planning & Economic Development Bureau	4,164,000		4,164,000
Public Servants Administration Bureau	1,148,041		1,148,041
Economic Services	181,373,816	239,758,100	421,131,916
Agricultural Development Bureau	129,681,766	74,546,000	204,227,766
Agricultural Cooperatives Promotion Bureau	7,353,336		7,353,336
Water, Mines & Energy Resource Development Bureau	20,324,131	72,497,400	92,821,531
Trade, Industry and Tourism Bureau	6,056,097	280,800	6,336,897
Transport and Communication Bureau	916,000	4,199,100	5,115,100
Public Works & Urban Development Bureau	5,284,509		5,284,509
Rural Roads Authority	11,757,977	88,234,800	99,992,777
Social Services	470,669,411	164,887,300	635,556,711
Education Bureau	358,469,885	68,337,000	426,806,885
Health Bureau	93,456,864	79,300,800	172,757,664
Culture and Information Bureau	4,136,800	1,294,300	5,431,100
Labour and Social Affairs Bureau	5,989,449	39,300	6,028,749
Disaster Prevention & Preparedness Commission	5,932,845		5,932,845
Sport Commission	2,683,568		2,683,568
Wereda Integrated Basic Services		12,877,800	12,877,800
House and Urban Development		3,038,100	3,038,100
Other Expenditures	87,050,000	9,519,600	96,569,600
Pension Payments	67,050,000		67,050,000
Contingencies	20,000,000		20,000,000
Offices Construction		9,519,600	9,519,600

Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa

1. Baasii

a) Baasii Marmaartuu

	Qr.
Bulchiinsaa fi Tajaajila Maraa	190,906,773
Tajaajila Diinagidee	181,373,816
Tajaajila Hawaasummaa	470,669,411
Baasii Durgoo Sooramaa	67,050,000
Dimshaasha Baasii Marmaartuu	910,000,

b) Baasii Kaappitaalaa

Misooma Diinagdee	239,758,100
Misooma Hawaasummaa	164,887,300
Misooma Hundaa	9,519,600

Dimshaasha Baasii Kaappitaala

414,165,

c) Ittiin Eegganaaf

Waliigala Dimshaasha Baasii

1,344,165,

2. Akkaataa Uffisa Baasii

a) Galii Naannoo

Galii Taaksii	271,021,000
Galii Taaksii Hin Taane	73,320,000

Dimshaasha Galii Naannoo

344,341,

b) Gargaarsa Baasii Mootummaa Giddugaleessaarraa

Baasii Marmaartuuf	495,126,700
Baasii Kaappitaalaaf	331,064,000

Dimshaasha G.B.M Giddugaleessaarraa

826,190,

c) Gargaarsa Biyya Alaarraa

74,510,

d) Liqii Biyya Alaarraa

8,591,

e) Madda Kanneen Biraarraa

90,532,

Waliigala Dimshaasha Galii, Gargaarsaa fi Liqii

1,344,165,

የኦሮሚያ ክልላዊ መንግስት ወጪ አሸፋፊ

1. ወጪ

ሀ. መደበኛ ወጪ	ብር	ብር
የአስተዳደርና ጠቅላላ አገልግሎት	190,906,773	
የኢኮኖሚ አገልግሎት	181,373,816	
ማህበራዊ አገልግሎት	470,669,411	
የጡረታ አበል ክፍያ	67,050,000	
የመደበኛ ወጪ ድምር		910,000,000
ለ. የካፒታል ወጪ		
የኢኮኖሚ ልማት	239,758,100	
ማህበራዊ ልማት	164,887,300	
ጠቅላላ አገልግሎት	9,519,600	
የካፒታል ወጪ ድምር		414,165,000
ሐ. መጠባበቂያ		20,000,000
የወጪ ጠቅላላ ድምር		1,344,165,000

2. የወጪ አሸፋፊ

ሀ. የክልሉ ገቢ		
የታክስ ገቢ	271,021,000	
ታክስ ያልሆነ ገቢ	73,320,000	
የክልሉ ገቢ ድምር		344,341,000
ለ. የማእከላዊ መንግስት ድጎማ		
ለመደበኛ ወጪ	495,126,700	
ለካፒታል ወጪ	331,064,000	
የማዕከላዊ መንግስት ድጎማ ድምር		826,190,700
ሐ. የውጭ እርዳታ		74,510,000
መ. የውጭ ብድር		8,591,000
ሠ. ሌሎች ምንጮች		90,532,300
የክልሉ ገቢ፣ የእርዳታ፣ የድጎማና የብድር ጠቅላላ ድምር		1,344,165,000

<u>1. Expenditure</u>		Birr	Birr
a) Recurrent Expenditure			
Administration and General Services		190,906,773	
Economic Services		181,373,816	
Social Services		470,669,411	
Pension Payments		67,050,000	
Recurrent Expenditure-Total			910,000,000
b) Capital Expenditure			
Economic Development		239,758,100	
Social Development		164,887,300	
General Development		9,519,600	
Capital Expenditure - Total			414,165,000
c) Contingencies			20,000,000
Total Expenditure			1,344,165,000
<u>2. Financing</u>			
a) Region's Revenue			
Taxes Revenue		271,021,000	
Non-Taxes Revenue		73,320,000	
Region's Revenue- Total			344,341,000
b) Central Government Subsidy			
For Recurrent Expenditure		495,126,700	
For Capital Expenditure		331,064,000	
Central Government Subsidy- Total			826,190,700
c) External Assistance			74,510,000
d) Foreign Loan			8,591,000
e) Other Sources			90,532,300
Total Revenue, Subsidy, Assistance, Loan & Others			1,344,165,000

ita Herreegaa Gita Galii		Qrshii
	Dimshaasha Waliigalaa	344,341,000
	Galii Taaksiiwwanii	271,021,000
1100	Taaksii Kallattii	226,836,000
1101	Gibra Galii Mindaarraa	46,026,000
1102	Gibra Galii Beenyaa Manaarraa	157,000,000
1103	Gibra Galii Hojii Daldalaarraa	96,684,000
1104	Gibra Galii Hojii Qonnaarraa	44,074,000
1108	Gibra Galii Guddina Kaappitaalaarraa	236,000,000
1110	Kaffallii Itti Fayyadama Lafa Baadiyyaarraa	39,659,000
1200	Taaksii Kallattii Hin Taane	25,000,000
1206	Soogiddarraa Taaksii Eksaayizii	25,000,000
1230-1269	Meeshaalee Naannoo Keessatti Omishamanirraa Gibra Gurguraa	37,096,000
1230	Boba'a fi Bu'aa Boba'aa	—
1235	Shukkaara	—
1236	Soogidda	54,000,000
1237	Nyaata	3,839,000
1240	Dhugaatii Lallafaa fi Hora	45,000,000
1241	Alkoolii fi Dhugaatii Alkoolii	695,000
1242	Tamboo fi Bu'aa Tamboo	23,000,000
1247	Jibii, Diraa fi Diriira Wayyaa	79,000,000
1248	Gogaa fi Bu'aa Gogaa	135,000,000
1250	Kemikaalaa fi Bu'aa Kemikaalaa	49,000,000
1251	Sibiilaa fi Qorqoorroo	23,000,000
1252	Sibiila Kan Hin Taane Bu'aa Albuudaa	1,935,000
1255	Meeshawwan Barreessaa, Maxxansaa fi Bu'aa Waraqaa	87,000,000
1269	Meeshaalee Biraa	30,132,000
271-1285	Taaksii Gurgurata Tajaajilaa	2,293,000
1271	Garaajii	221,000,000
1272	Mana Miiccaa Uffataa	45,000,000
1273	Hodhaa Uffataa	120,000,000
1274	Abukaatummaa	23,000,000
1275	Kaasaa Suuraa fi Fakkoo (Foto Kooppii)	78,000,000
1276	Qormaata Herreegaa	12,000,000
1277	Koontiraaktara	145,000,000
1278	Mana Bultii (Siree)	1,603,000
1279	Gorsaa Ogeessaa	—
1280	Bakka Bu'aa Komishinaa	—
1281	Mana Bashannanaa	6,000,000
1282	Mana Tolchaa Rifeensaa Mataa fi Mana Bareedummaa	34,000,000
1283	Keessummeessaa Daaw'attuu Biyyaa	—
1284	Beenyaa Mi'aa	6,000,000
1285	Tajaajila Beeksisaa	—
1295-1296	Gurgurataa fi Qaraxa Teembiraa	4,771,000
1295	Gurgurata Teembiraa	1,068,000
1296	Qaraxa Teembiraa	3,703,000

የሂሳብ መደብ	የገቢ አይነት	ገቢ
	ጠቅላላ ድምር	344,341,
	የታክሶች ገቢ	271,021,
1100	ቀጥታ ታክሶች	226,836,
1101	የደመወዝ ገቢ ድምር	46,026,
1102	የክራይ ገቢ ድምር	157,
1103	የንግድ ሥራ ገቢ ግብር	96,684,
1104	የእርሻ ሥራ ገቢ ግብር	44,074,
1108	የካፒታል ዋጋ እድገት ገቢ ግብር	236,
1110	የገጠር መሬት መጠቀሚያ ክፍያ	39,659,
1200	ቀጥታ የልሆኑ ታክሶች	25,
1206	ከጨው ኢክሳይዝ	25,
1230-1269	በክልሉ ውስጥ ከሚመረቱት ዕቃዎች ሽያጭ ታክስ	37,096,
1230	ነጻጅና የነጻጅ ውጤቶች	—
1235	ስኳር	—
1236	ጨው	54,
1237	ምግብ	3,839,
1240	ለስላሳ መጠጥና ሚኒራል ውሃ	45,
1241	አልኮልና የአልኮል መጠጠች	695,
1242	ትምባሆና የትምባሆ ውጤቶች	23,
1247	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	79,
1248	ቆዳና የቆዳ ውጤቶች	135,
1250	ኬሚካልና የኬሚካል ውጤቶች	49,
1251	ብረታ ብረትና ቆርቆሮ	23,
1252	ብረት የልሆኑ የማዕድን ውጤቶች	1,935,
1255	የጽህፈት መሣሪያዎችና የህትመት ውጤቶች	87,
1269	ሌሎች ዕቃዎች	30,132,
1271-1285	የአገልግሎት ሽያጭ ታክስ	2,293,
1271	ጋራሽ	221,
1272	የልብስ ንፅህና መስጫ	45,
1273	የልብስ ስፈት	120,
1274	ጥብቅና	23,
1275	ፎቶግራፍና ፎቶ ኮፒ ማንሳት	78,
1276	ሂሳብ ምርመራ	12,
1277	ሥራ ተቋራጭ	145,
1278	መኝታ ቤት	1,603,
1279	አማካሪነት	—
1280	ኮሚሽን ኤጀንት	—
1281	መዝናኛ ቤት	—
1282	ፀጉር ማስተካከልና የቀንጃና ሳሎን	34,
1283	ቲሪስት ማስተናገድ	—
1284	ዕቃ ማከራየት	—
1285	የማስታወቂያ አገልግሎት	—
1295-1296	የቲምብር ሽያጭና ቀረጥ	4,771,
1295	የቲምብር ሽያጭ	1,068,
1296	የቲምብር ቀረጥ	3,703,

Oromia Regional State Revenue Estimate

Code	Description	Birr
	Grand Total	344,341,000
	Taxes Revenue	271,021,000
1100	Direct Taxes	226,836,000
1101	Personal Income Tax	46,026,000
1102	Rental Income Tax	157,000
1103	Business Income Tax	96,684,000
1104	Agricultural Income Tax	44,074,000
1108	Capital Growth Income Tax	236,000
1110	Land Use Fee	39,659,000
1200	Indirect Taxes	25,000
1206	Salt Excise Tax	25,000
1230-1269	Sales Tax on Regionally Manufactured Goods	37,096,000
1230	Petroleum & Petroleum Products	—
1235	Sugar	—
1236	Salt	54,000
1237	Food	3,839,000
1240	Soft Drinks & Mineral Water	45,000
1241	Alcohol & Alcoholic Beverages	695,000
1242	Tobacco & Tobacco Products	23,000
1247	Cotton, Yarns & Fabrics, Textiles & Clothing	79,000
1248	Leather & Leather Products	135,000
1250	Chemical & Chemical Products	49,000
1251	Iron & Steel	23,000
1252	Non-metal Mineral Products	1,935,000
1255	Stationery	87,000
1269	Other Goods	30,132,000
1271-1285	Service Sales Tax	2,293,000
1271	Garage	221,000
1272	Laundry	45,000
1273	Tailoring	120,000
1274	Legal Services	23,000
1275	Photography & Photo-copying	78,000
1276	Auditing	12,000
1277	Contract Works	145,000
1278	Lodging	1,603,000
1279	Consultancy	—
1280	Commission Agent	—
1281	Entertainment	6,000
1282	Hair Dressing and Beauty Salon	34,000
1283	Tourism	—
1284	Rent of Goods	6,000
1285	Advertisement Service	—
1295-1296	Stamp Sales & Duty	4,771,000
1295	Sales of Stamps	1,068,000
1296	Stamp Duty	3,703,000

Gita Herreegaa		Gita Galii	Qarshii
1400-3000	Galiwwan Taaksii Hin Taane		73,320,000
1400	Hayyama fi Kaffalli Kanneen Biraa		14,363,000
1403	Dabarsa Maqaa Abbummaa		8,000
1404	Hayyama Meeshaa Lolaa		40,000
1405	Hayyama Hojii		1,490,000
1406	Adabfama Mana Seeraa		2,532,000
1407	Murtii		3,057,000
1408	Hayyama Abukaatummaa		343,000
1410	Hayyama Bosonaa fi Konseeshinii		6,375,000
1413	Hayyama Daldalaa		155,000
1419	Hayyama Soqiinsa Albuudaa		363,000
1423	Too'annaa Qulqullina Bunaa		24,832,000
1500	Gurgurata Meeshaa fi Tajaajilaa		122,000
1505	Gurgurata Ziqaa, Albuudaa fi Sibiila Adda Addaa		10,000
1506	Gurgurata Gaazexaa fi Kitaabotaa		54,000
1507	Gurgurata Barreeffama Mootummaa		592,000
1508	Galii Beeksisaa		943,000
1509	Gurgurata Bu'aa Qonnaa		8,654,000
1510	Galii Tajaajila Eegumsa Fayyaa Loonii		10,130,000
1512	GFurgurata Dawaa fi Meeshaalee Eegumsa Fayyaa		3,226,000
1513	Galii Qormaata Fayyaa fi Yaalii		14,000
1516	Gurgurata Bu'aa Ogummaa Harkaa		637,000
1517	Gurgurata Gucaa fi Uunkoota Maxxanfaman		120,000
1519	Galii Mana Hidhaa		330,000
1523	Gurgurata Bu'aa Bosonaa		1,847,000
1600	Galii Dhangalaasa Qabiyyee Mootummaa		1,847,000
1608	Hojjetoota Mootummaaf Liqii Kennamurraa Dhala		11,377,000
1700	Galii Gara Garaa		2,202,000
1701	Adabfama Gibiraa fi Qaraxaa		852,000
1702	Adabfama Hojjetoota Mootummaa		8,323,000
1703	Galiwwan Gitni Herreegaa Hin Kennamneef		20,722,000
1800	Buusii Sooramaa		19,550,000
1801	Hojjetoota Meeshaa Maleeyyii Irraa Buusii Sooramaa		1,172,000
1802	Hojjetoota Loltuu Mootummaa Irraa Buusii Sooramaa		179,000
3000	Galiwwan Kaappitaalaa		179,000
3102	Gurgurata Qabiyyee Sosocho'anii fi Kan Hin Sosochoone		

የሂሳብ መደብ	የገቢ አይነት	ብር
1400-3000	ታክስ ያልሆኑ ገቢዎች	73,320,000
1400	ከፈቃድና ከሌሎች ክፍያዎች	14,363,000
1403	የባለቤትነት ስም ማዛወሪያ	8,000
1404	የጦር መሣሪያዎች ፈቃድ ክፍያ	40,000
1405	የሥራ ፈቃድ	1,490,000
1406	የፍርድ ቤት መቀጫ	2,532,000
1407	ዳኝነት	3,057,000
1408	የጥብቅና ፍቃድ	343,000
1410	የደን ፈቃድና ኮንሰሽን	
1413	የንግድ ፈቃድ	6,375,000
1419	የማዕድን ምርመራ ፈቃድ	155,000
1423	የቡና ጥራት ቁጥጥር	363,000
1500	የዕቃ ሽያጭና አገልግሎት	24,832,000
1505	የወርቅ፣ ሌላ ማዕድንና ልዩ ልዩ ብረቶች ሽያጭ	122,000
1506	የጋዜጣና መጽሔቶች ሽያጭ	10,000
1507	የመንግስት ጽሁፎች ሽያጭ	54,000
1508	የማስታወቂያ	592,000
1509	እርሻ ውጤቶች ሽያጭ	943,000
1510	የክብት ህክምና አገልግሎት ገቢ	8,654,000
1512	የመድኃኒትና የህክምና እቃዎች ሽያጭ	10,130,000
1513	የጤና ምርመራና ህክምና ገቢ	3,226,000
1516	የዕደ ጥበብ ውጤቶች ሽያጭ	14,000
1517	የታተሙ ፎርምዎችና ቅጾች ሽያጭ	637,000
1519	የወህኒ ቤቶች ገቢ	120,000
1523	የደን ውጤቶች ሽያጭ	330,000
1600	የመንግስት ኢንቨስትመንት ገቢ	1,847,000
1608	ለመንግስት ሠራተኞች ከተሠጠ ብድር ወለድ	1,847,000
1700	ልዩ ልዩ ገቢ	11,377,000
1701	ከግብርና ቀረጥ መቀጫ	2,202,000
1702	የመንግስት ሠራተኞች መቀጫ	852,000
1703	መደብ ያልተሰጣቸው ገቢዎች	8,323,000
1800	የሠራተኞች ጡረታ መዋጮ	20,722,000
1801	የሲቪል ሠራተኞች መዋጮ	19,550,000
1802	የጦርና የፖሊስ ሠራዊት መዋጮ	1,172,000
3000	የካፒታል ገቢዎች	179,000
3102	የተንቀሳቃሽና ተንቀሳቃሽ ያልሆኑ ንብረቶች ሽያጭ	179,000

Code	Description	Birr
1400-3000	Non-Tax Revenue	73,320,000
1400	Charges and Fees	14,363,000
1403	Registration of Transfer of Properties	8,000
1404	Weapons Registration Fees	40,000
1405	Work Permits	1,490,000
1406	Courts Fines	2,532,000
1407	Courts Fees	3,057,000
1408	Advocates Licence Fees	343,000
1410	Forestry Licence and Concessions	—
1413	Business Registration and Licence Fees	6,375,000
1419	Mines & Mining Prospects Licence	155,000
1423	Coffee Inspection Fees	363,000
1500	Sales of Goods and Services	24,832,000
1505	Sales of Gold & Other Metals & Minerals	122,000
1506	Sales of Newspapers & Magazines	10,000
1507	Sales of Other Government Publications	54,000
1508	Advertising Revenue	592,000
1509	Farm Products	943,000
1510	Veterinary Services	8,654,000
1512	Sales of Medicines and Medical Supplies	10,130,000
1513	Medical Examination and Treatments	3,226,000
1516	Sales of Handicrafts	14,000
1517	Printed Forms	637,000
1519	Prisons and Administration Revenue	120,000
1523	Forest Products	330,000
1600	Government Investment Income	1,847,000
1608	Interest on Loan to Government Employees	1,847,000
1700	Miscellaneous Revenue	11,377,000
1701	Fines from Taxes	2,202,000
1702	Fines from Government Employees	852,000
1703	Other Miscellaneous Revenue	8,323,000
1800	Pension Contribution	20,722,000
1801	Civil Servants	19,550,000
1802	Military and Police Personnel	1,172,000
3000	Capital Receipts	179,000
3102	Sales of Moveable and Immovable Properties	179,000

02/00/04 Mootummaa Naannoo Oromiyaatti Facctii Baasii Bajata Marmaartuu			Qarshii
Damee, Mata Duree	Facaatii		
Damee Mata Duree			
	Dimshaasha Waliigalaa		930,000,000
	100 Bulchiinsaa fi Tajaajila Maraa		190,906,773
Damee	110 Qaamota Mootummaa		48,929,792
Mata Duree	112 Caffee Mootummaa Naannoo Oromiyaa		46,730,792
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa		45,976,817
Damee M.D. 02	Biiroo Dhimma Pooppuleeshinii		753,975
Mata Duree	118 Mana Hojii Odiitara Ol'aanaa		2,199,000
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa		2,199,000
Damee	120 Seera		105,584,425
Mata Duree	121 Biiroo Dhimma Seeraa		95,438,672
Damee M.D. 01	Waajjira Abbaa Alangaa		5,893,846
Damee M.D. 03	Komishinii Poolisii		69,061,361
Damee M.D. 04	Bulchiinsa Manneen Adabaa		20,483,465
Mata Duree	123 Mana Murtii Waliigalaa		10,145,753
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa		10,145,753
Damee	150 Tajaajila Maraa		36,392,556
Mata Duree	153 Waajjira Invastimeentii		806,365
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa		806,365
Mata Duree	154 Biiroo Faayinaansii		30,274,150
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa		30,274,150
Mata Duree	155 Biiroo Karooraa fi Misooma Diinagdee		4,164,000
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa		4,164,000
Mata Duree	157 Biiroo Bulchiinsa Hojjetoota Mootummaa		1,148,041
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa		1,148,041
	200 Tajaajila Diinagdee		181,373,816
Damee	210 Qonnaa fi Qabeenya Uumamaa		157,359,233
Mata Duree	211 Biiroo Misooma Qonnaa		129,681,766
Damee M.D. 03	Giddugaleessa Leenjii		727,194
Damee M.D. 05	Bulchiinsaa fi Tajaajila Maraa		100,390,843
Damee M.D. 07	Misooma Beeladaa fi Qurxummii		8,468,000
Damee M.D. 08	Mala Qonnaa		4,080,415
Damee M.D. 09	Waltajjii Dagaaggina Teeknoloojii Baadiyyaa		2,865,763
Damee M.D. 10	Misooma Qabeenya Uumamaa fi Eegumsa Naannoo		5,579,333
Damee M.D. 14	Misooma Bunaa fi Shaayee		7,068,100
Damee M.D. 16	Paarkii fi Dawoo Busaayee		502,118
Mata Duree	213 Biiroo Dagaaggina Hojii Gamtaa Qonnaan Bultootaa		7,353,336
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa		7,353,336
Mata Duree	216 Biiroo Misooma Qabeenya Bishaanii, Albuudaa fi Inarjii		20,324,131
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa		20,324,131
Damee	220 Daldala, Industirii fi Tuurizimii		6,056,097
Mata Duree	221 Biiroo Daldala, Industirii fi Tuurizimii		6,056,097
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa		6,056,097
Damee	250 Geejjibaa fi Quunnamtii		916,000
Mata Duree	251 Biiroo Geejjibaa fi Quunnamtii		916,000
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa		916,000

02/00/04 የኦሮሚያ ክልላዊ መንግስት መደበኛ በጀት የወጪ ዝርዝር

አርዕስት፡ 30-ስ አርዕስት		ዝርዝር	ብር
		ጠቅላላ ድምር	930,000,000
100		አስተዳደርና ጠቅላላ አገልግሎት	190,906,773
ዘርፍ	110	የመንግስት አካላት	48,929,792
አርዕስት	112	የኦሮሚያ ክልላዊ መንግስት ምክር ቤት	46,730,792
3.0	01	አስተዳደርና ጠቅላላ አገልግሎት	45,976,817
3.0	02	ሥነ ሕዝብ ጉዳይ ቢሮ	753,975
አርዕስት	118	የዋናው ኦዲተር መሥርያ ቤት	2,199,000
3.0	01	አስተዳደርና ጠቅላላ አገልግሎት	2,199,000
አርዕስት	120	ፍትህ	105,584,425
አርዕስት	121	ፍትህ ጉዳይ ቢሮ	95,438,672
3.0	01	ዐቃቢ ሕግ ጽ/ቤት	5,893,846
3.0	03	ፖሊስ ኮሚሽን	69,061,367
3.0	04	ማረሚያ ቤቶች አስተዳደር	20,483,465
አርዕስት	123	ጠቅላይ ፍ/ቤት	10,145,753
3.0	01	አስተዳደርና ጠቅላላ አገልግሎት	10,145,753
ዘርፍ	150	ጠቅላላ አገልግሎት	36,392,556
አርዕስት	153	ኢንቨስትመንት ጽ/ቤት	806,365
3.0	01	አስተዳደርና ጠቅላላ አገልግሎት	806,365
አስተዳደር	154	ፋይናንስ ቢሮ	30,274,150
3.0	01	አስተዳደርና ጠቅላላ አገልግሎት	30,274,150
አርዕስት	155	የፕላንና ኢኮኖሚ ልማት ቢሮ	4,164,000
3.0	01	አስተዳደርና ጠቅላላ አገልግሎት	4,164,000
አርዕስት	157	የመንግስት ሠራተኞች አስተዳደር	1,148,047
3.0	01	አስተዳደርና ጠቅላላ አገልግሎት	1,148,047
200		የኢኮኖሚ አገልግሎት	181,373,816
ዘርፍ	210	ግብርናና ተፈጥሮ ሀብት	157,359,233
አርዕስት	211	ግብርና ልማት ቢሮ	129,681,766
3.0	03	የሥልጠና ማዕከል	727,194
3.0	05	አስተዳደርና ጠቅላላ አገልግሎት	100,390,843
3.0	07	የእንስሳትና የዓሣ ሀብት ልማት	8,468,000
3.0	08	የግብርና ዘዴ	4,080,415
3.0	09	የገጠር ቴክኖሎጂ ማስፋፊያ ማዕከል	2,865,763
3.0	10	የተፈጥሮ ሀብት ልማትና የአካባቢ ጥበቃ	5,579,333
3.0	14	ቡናና ሻይ ልማት	7,068,100
3.0	16	ፓርክና የዱር እንስሳት መጠለያ	502,118
አርዕስት	213	የገበሬዎች የሀብረት ሥራ ማስፋፊያ ቢሮ	7,353,336
3.0	01	የአስተዳደርና ጠቅላላ አገልግሎት	7,353,336
አርዕስት	216	የውሀ፣ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	20,324,137
3.0	01	አስተዳደርና ጠቅላላ አገልግሎት	20,324,137
ዘርፍ	220	ንግድ፣ ኢንዱስትሪና ቱሪዝም	6,056,097
አርዕስት	221	የንግድ፣ ኢንዱስትሪና ቱሪዝም ቢሮ	6,056,097
3.0	01	አስተዳደርና ጠቅላላ አገልግሎት	6,056,097
ዘርፍ	250	ትራንስፖርትና መገናኛ	916,000
አርዕስት	251	ትራንስፖርትና መገናኛ ቢሮ	916,000
3.0	01	አስተዳደርና ጠቅላላ አገልግሎት	916,000

02/00/04 Oromia Regional State Recurrent Budget Expenditure Schedule

Sector, Head and Sub Head	Description	Birr
	Grand Total	930,000,000
	100 Administration and General Service	190,906,773
Sector	110 Organs of State	48,929,792
Head	112 Oromia Regional State Council	46,730,792
Sub-Head	01 Administration and General Services	45,976,817
Sub-Head	02 Population Office	753,975
Head	118 General Audit Office	2,199,000
Sub-Head	01 Administration and General Services	2,199,000
Sector	120 Justice	105,584,425
Head	121 Justice Bureau	95,438,672
Sub-Head	01 The Attorney General Office	5,893,846
Sub Head	03 Police Commission	69,061,361
Sub head	04 Prison Administration	20,483,465
Head	123 Supreme Court	10,145,753
Sub Head	01 Administration and General Services	10,145,753
Sector	150 General Services	36,392,556
Head	153 Investment Office	806,365
Sub Head	01 Administration and General Services	806,365
Head	154 Finance Bureau	30,274,150
Sub Head	01 Administration and General Services	30,274,150
Head	155 Planning and Economic Development Bureau	4,164,000
Sub Head	01 Administration and General Services	4,164,000
Head	157 Public Servants Administration Bureau	1,148,041
Sub Head	01 Administration and General Services	1,148,041
	200 Economic Services	181,373,810
Sector	210 Agricultural and General Services	157,359,233
Head	211 Agricultural Development Bureau	129,681,766
Sub Head	03 Agricultural Training Center	727,194
Sub Head	05 Administration and General Services	100,390,843
Sub Head	07 Animal and Fisheries Resources	8,468,000
Sub Head	08 Cooperative and Agricultural Extension	4,080,411
Sub Head	09 Rural Technology Promotion Center	2,865,763
Sub Head	10 Natural Resource and Environmental Protection	5,579,333
Sub Head	14 Coffee and Tea Development	7,068,100
Sub Head	16 Parks & Sanctuary	502,118
Head	213 Agricultural Cooperatives Promotion Bureau	7,353,336
Sub Head	01 Administration and General Services	7,353,336
Head	216 Water, Mines and Energy Resource Development Bureau	20,324,131
Sub Head	01 Administration and General Services	20,324,131
Sector	220 Trade, Industry and Tourism	6,056,097
Head	221 Trade, Industry and Tourism	6,056,097
Sub Head	01 Administration and General Services	6,056,097
Sector	250 Transport and Communication	916,000
Head	251 Transport and Communication	916,000
Sub Head	01 Administration and General Services	916,000

Damee, Mata Duree
fi Damee Mata Duree

Damee	260	Koonistiraakshinii	17,042,48
Mata Duree	261	Biiroo Hojii fi Misooma Magaalaa	5,284,50
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	5,284,50
Mata Duree	263	Abbaa Taayitaa Daandiiwwan Baadiyyaa	11,757,97
Damee M.D.	04	Suphaa Daandii Baadiyyaa	11,757,97
	300	Tajaajila Hawaasummaa	470,669,41
Damee	310	Barnootaa fi Leenjii	358,469,88
Mata Duree	311	Biiroo Barnootaa	358,469,88
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	31,174,00
Damee M.D.	03	Manneen Barnoota Sadarkaa 1ffaa	226,656,77
Damee M.D.	04	Manneen Barnoota Sadarkaa 2ffaa Giddugaleessaa	43,516,11
Damee M.D.	05	Manneen Barnoota Sadarkaa 2ffaa Ol'aanaa	38,602,19
Damee M.D.	06	Manneen Barnoota Teeknikaa fi Vookeeshinii	3,809,60
Damee M.D.	07	Dhaabbata Leenjii Barsiisotaa	6,091,45
Damee M.D.	08	Leenjii Ga'eessotaa	2,544,28
Damee M.D.	10	Sub Qunnamtii Barnootaa	1,891,04
Damee M.D.	15	Manneen Barnoota Addaa	1,459,89
Damee M.D.	19	Koolleejjii Leenjii Barsiisota Jimmaa	2,724,50
Damee	320	Adaa fi Beeksisa	4,136,80
Mata Duree	321	Biiroo Aadaa fi Beeksisaa	4,136,80
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	4,136,80
Damee	330	Fayyaa	93,456,86
Mata Duree	331	Biiroo Eegumsa Fayyaa	93,456,86
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	10,914,19
Damee M.D.	02	Mana Barnoota Narsii fi Gargaartuu Fayyaa	2,240,02
Damee M.D.	03	Hospitaalota	33,288,84
Damee M.D.	06	Buufataalee Fayyaa fi Kilinikoota	38,179,63
Damee M.D.	12	Ittisa Busaa	8,834,16
Damee	340	Dhimma Hojjetaa fi Hawaasummaa	5,989,44
Mata Duree	341	Biiroo Dhimma Hojjetaa fi Hawaasummaa	5,989,44
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	5,989,44
Damee	350	Qophii fi Ittisa Balaa	5,932,84
Mata Duree	351	Komishinii Qophii fi Ittisa Balaa	5,932,84
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	5,932,84
Damee	360	Ispoortii	2,683,56
Mata Duree	361	Komishinii Ispoortii	2,683,56
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	2,683,56
	400	Baasii Kanneen Biraa	87,050,00
Damee	410	Hojjetoota Mootummaaf Kaffallii Sooramaa	67,050,00
Mata duree	411	Durgoo Sooramaaf Kafalamu	67,050,00
Damee M.D.	01	Durgoo Sooramaaf Kafalamu	67,050,00
Damee	430	Ittiin Eeggannaaf	20,000,00
Mata Duree	431	Ittiin Eeggannaa Baasii Tasaaf	1,000,00
Damee M.D.	01	Baasii Tasaaf	1,000,00
Mata Duree	433	Ittiin Eegganaa Mindaa fi Hojii Adeemsiftuu	19,000,00
Damee M.D.	01	Mindaa	6,000,00
Damee M.D.	02	Hojii Adeemsiftuu	13,000,00

Budget Code Number	Sector , Head , Sub Head , Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/700/00/00	Economic Development	263,944,300	35,561,500	45,213,700	344,719,500
04/710/00/00	Agricultural Development	52,799,300	33,410,900	1,890,700	88,100,900
04/711/00/00	Head 711: Agricultural Research	8,097,200			8,097,200
04/711/01/00	Sub-head 01: Agricultural Research	8,097,200			8,097,200
04/711/01/01	Plant Improvement Research	1,127,100			1,127,100
04/711/01/02	Animal Improvement Research	1,501,800			1,501,800
04/711/01/03	Natural Resource Research	156,400			156,400
04/711/01/04	Agricultural Economics	100,100			100,100
04/711/01/05	Technical Services	109,600			109,600
04/711/01/06	General Services	3,316,400			3,316,400
04/711/01/07	Farm Management	1,785,800			1,785,800
04/712/00/00	Head 712: Peasant Agricultural Development	42,039,100	33,410,900	1,890,700	77,340,700
04/712/01/00	Sub-head 01: Livestock & Fisheries Resource Development	15,880,800	1,315,500		17,196,300
04/712/01/01	Animal Health Field Service	9,669,500			9,669,500
04/712/01/02	Beddelle Poultry Breeding Centre	26,000			26,000
04/712/01/03	Holeta Appic Research & Training Centre	23,900			23,900
04/712/01/04	South Range Land Developing programme	2,412,900			2,412,900
04/712/01/05	Inland Fisheries Development Project		405,900		405,900
04/712/01/06	Adama Poultry Breeding centre	11,200			11,200
04/712/01/07	Kokosa Sheep Breeding centre	217,300			217,300
04/712/01/08	Horro Guduru Sheep Breeding Centre	1,363,600			1,363,600
04/712/01/09	Nekemte Chick Rearing Centre	281,600			281,600
04/712/01/10	Addelle Poultry Breeding Centre	967,100			967,100
04/712/01/11	Hirna Animal Health Laboratory	894,400			894,400
04/712/01/12	Skin & Leather Improvement Project	13,300	18,600		31,900
04/712/01/13	Peasant Diary Development Project		891,000		891,000
04/712/02/00	Sub-head 02: Crop Development	21,666,500	13,000,000	1,890,700	36,557,200
04/712/02/01	Arsi-Bale Rural Development project		13,000,000		13,000,000
04/712/02/02	Peasant Agricultural Development & Extension Programme (PADEP-V)	1,242,400		1,890,700	3,133,100
04/712/02/03	Peasant Crop Development Programme	19,686,500			19,686,500
04/712/02/04	Development Agents Training centre	737,600			737,600
04/712/03/00	Sub-head 03: Peasant Coffee Development	3,507,900	18,190,400		21,698,300
04/712/03/01	Coffee Plant Improvement Project	3,507,900	18,190,400		21,698,300

Sector, Head and Sub Head	Description	Birr
Sector	260 Construction	17,042,4
Head	261 Public Works and Urban Development	5,284,5
Sub head	01 Administration and General Services	5,284,5
Head	263 Rural Roads Authority	11,757,9
Sub Head	04 Rural Roads Construction and Maintenance	11,757,9
	300 Social Services	470,669,4
Sector	310 Education and Training	358,469,8
Head	311 Education Bureau	358,469,8
Sub Head	01 Administration and General Services	31,174,0
Sub Head	03 Primary Schools	226,656,7
Sub Head	04 Junior Secondary Schools	43,516,1
Sub Head	05 Senior Secondary Schools	38,602,1
Sub Head	06 Technical & Vocational Schools	3,809,6
Sub Head	07 Teachers Training Institutes	6,091,4
Sub Head	08 Adult Education	2,544,2
Sub Head	10 Education Mass Media Service	1,891,0
Sub Head	15 Special Education	1,459,8
Sub Head	19 Jimma Teachers Training College	2,724,5
Sector	320 Culture and Information	4,136,8
Head	321 Culture and Information Bureau	4,136,8
Sub Head	01 Administration and General Services	4,136,8
Sector	330 Health	93,456,8
Head	331 Health Bureau	93,456,8
Sub Head	01 Administration and General Services	10,914,1
Sub Head	02 Nursing and Health Assistants School	2,240,0
Sub Head	03 Hospitals	33,288,8
Sub Head	06 Health Centers and Clinics	38,179,6
Sub Head	12 Malaria Control	8,834,1
Sector	340 Labour and Social Affairs	5,989,4
Head	341 Labour and Social Affairs Bureau	5,989,4
Sub Head	01 Administration and General Services	5,989,4
Sector	350 Disaster Prevention and Preparedness	5,932,8
Head	351 Disaster Prevention and Preparedness Bureau	5,932,8
Sub Head	01 Administration and General Services	5,932,8
Sector	360 Sports	2,683,5
Head	361 Sport Commission	2,683,5
Sub Head	01 Administration and General Services	2,683,5
	400 Other Expenditures	87,050,0
Sector	410 Pension	67,050,0
Head	411 Pension	67,050,0
Sub Head	01 Pension Payments	67,050,0
Sector	430 Contingencies	20,000,0
Head	431 Contingency for Unforeseen Expenditure	1,000,0
Sub Head	01 Unforeseen Expenditure	1,000,0
Head	433 Provision for Salary and Operational Expenditures	19,000,0
Sub Head	01 Salary	6,000,0
Sub Head	02 Operational Expenditures	13,000,0

Bajata Kaappitaala Mootummaa Naannoo Oromiyaa kan Bara Bajata 1990-Waliigalatti

Damee fi Madda Faayinaansiitiin

Lakkofsa	Damee, Mata Duree, Damee Mata	Sanduuqa	Gargaarsa	Liqaa	Walitti
Koodii	Duree, Piroojektii	Mootummaa	Alaa	Alaa	
Bajataa		Qr.	Qr.	Qr.	Qr.
	Bajata Kaappitaalaa Waliigalatti	331,063,900	74,510,000	8,591,100	414,165,000
04/700/00/00	Misooma Diinagdee	197,367,000	40,550,100	1,841,000	239,758,100
04/710/00/00	Misooma Qonnaa	38,886,900	35,659,100		74,546,000
04/721/00/00	Misooma Qabeenya Uumamaa	6,799,000	4,891,000		11,690,000
04/722/00/00	Misooma Bishaan Dhugaatii	57,822,500		1,841,000	59,663,500
04/731/00/00	Albuuda	86,000			86,000
04/732/00/00	Inarjii	1,057,900			1,057,900
04/740/00/00	Industirii	192,000			192,000
04/750/00/00	Tuurizimii	88,800			88,800
04/760/00/00	Hojii Daandii	88,234,800			88,234,800
04/780/00/00	Geejjibaa fi Quunnamtii	4,199,100			4,199,100
04/800/00/00	Misooma Hawaasummaa	124,177,300	33,959,900	6,750,100	164,887,300
04/811/00/00	Barnoota	57,809,300	3,777,800	6,750,100	68,337,200
04/820/00/00	Fayyaa	61,996,300	17,304,300		79,300,600
04/830/00/00	Manaa fi Misooma Magaalaa	3,038,100			3,038,100
04/840/00/00	Nageenya Hawaasummaa	39,300			39,300
04/850/00/00	Aadaa fi Seena	1,294,300			1,294,300
04/870/00/00	Tajaajila Bu'uuraa		12,877,800		12,877,800
04/900/00/00	Misooma Hundaa	9,519,600			9,519,600
04/920/00/00	Gamoo Uummataa fi Bulchiinsaa	9,519,600			9,519,600

የኦሮሚያ ክልላዊ መንግስት የ1990 በጀት ዓመት የካፒታል በጀት ማጠቃለያ

(በክፍለ ኢኮኖሚና በፋይናንስ ምንጭ)

የበጀት ማውጫ ቁጥር	ዘርፍ ፣ አርጎንት ፣ ንዑስ አርጎንት ፣ ንርጂክት	ከመንግስት ግ/ቤት	ከውጪ አርዳታ	ከውጪ ብድር	ድምር
		ብር	ብር	ብር	ብር
	ጠቅላላ ካፒታል በጀት	331,063,900	74,510,000	8,591,100	414,165,000
	04/700/00/00 የኢኮኖሚ ልማት	197,367,000	40,550,100	1,841,000	239,758,100
	04/710/00/00 የግብርና ልማት	38,886,900	35,659,100		74,546,000
	04/721/00/00 ተፈጥሮ ሀብት ልማት	6,799,000	4,891,000		11,690,000
	04/722/00/00 ውሃ	57,822,500		1,841,000	59,663,500
	04/731/00/00 ማእድን	86,000			86,000
	04/732/00/00 ኢነርጂ	1,057,900			1,057,900
	04/740/00/00 ኢንዱስትሪ	192,000			192,000
	04/750/00/00 ተራገም	88,800			88,800
	04/760/00/00 መንገድ ኮንስትራክሽን	88,234,800			88,234,800
	04/780/00/00 ትራንስፖርትና መገናኛ	4,199,100			4,199,100
	04/800/00/00 የሶሻል ልማት	124,177,300	33,959,900	6,750,100	164,887,300
	04/811/00/00 ትምህርት	57,809,300	3,777,800	6,750,100	68,337,200
	04/820/00/00 ጤና	61,996,300	17,304,300		79,300,600
	04/830/00/00 ከተማ ልማት ቤትና ሕንጻ				
	ኮንስትራክሽን	3,038,100			3,038,100
	04/840/00/00 ማህበራዊ ደህንነት	39,300			39,300
	04/850/00/00 ባህልና ታሪክ	1,294,300			1,294,300
	04/870/00/00 መሠረታዊ አገልግሎት		12,877,800		12,877,800
	04/900/00/00 ጠቅላላ ልማት	9,519,600			9,519,600
	04/920/00/00 አስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	9,519,600			9,519,600

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
Total Capital Budget		331,063,900	74,510,000	8,591,100	414,165,000
04/700/00/00	Economic Development	197,367,000	40,550,100	1,841,000	239,758,100
04/710/00/00	Agricultural Development	38,886,900	35,659,100		74,546,000
04/721/00/00	Natural Resource Development	6,799,000	4,891,000		11,690,000
04/722/00/00	Water Supply	57,822,500		1,841,000	59,663,500
04/731/00/00	Mining	86,000			86,000
04/732/00/00	Energy	1,057,900			1,057,900
04/740/00/00	Industry	192,000			192,000
04/750/00/00	Tourism	88,800			88,800
04/760/00/00	Road Construction	88,234,800			88,234,800
04/780/00/00	Transport and Communication	4,199,100			4,199,100
04/800/00/00	Social Development	124,177,300	33,959,900	6,750,100	164,887,300
04/811/00/00	Education	57,809,300	3,777,800	6,750,100	68,337,200
04/820/00/00	Health	61,996,300	17,304,300		79,300,600
04/830/00/00	Urban Development & Housing	3,038,100			3,038,100
04/840/00/00	Social Welfare	39,300			39,300
04/850/00/00	Culture and History	1,294,300			1,294,300
04/870/00/00	Basic Services		12,877,800		12,877,800
04/900/00/00	General Development	9,519,600			9,519,600
04/920/00/00	Public & Administrative Buildings	9,519,600			9,519,600

Lakkofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/700/00/00	Misooma Diinagdee	197,367,000	40,550,100	1,841,000	239,758,100
04/710/00/00	Misooma Qonnaa	38,886,900	35,659,100	0	74,546,000
04/711/00/00	M.D. 711: Qoo'atnaa Qonnaa	6,209,200	0	0	6,209,200
04/711/01/00	Damee M.D. 01: Qoo'atnaa Qonnaa	6,209,200	0	0	6,209,200
04/711/01/01	Qoo'atnaa Fooyyessa Biqiltuu	1,107,200			1,107,200
04/711/01/02	Qoo'atnaa Fooyyessa Beeladaa	1,919,900			1,919,900
04/711/01/03	Qoo'atnaa Qabeenya Uumamaa	198,300			198,300
04/711/01/04	Ikonomiksii Qonnaa	161,300			161,300
04/711/01/05	Tajaajila Teeknikaa	134,300			134,300
04/711/01/06	Tajaajila Hundaa	1,149,400			1,149,400
04/711/01/07	Maanaajimeentii Qootiisaa	1,434,000			1,434,000
04/711/01/08	Qorannoo Eeggumsa Biyyee	104,800			104,800
04/712/00/00	M.D. 712: Misooma Qonna Qotee Bulaa	31,957,500	35,659,100	0	67,616,600
04/712/01/00	D.M.Duree 01: Misooma Beeladaa fi Qurxummii	10,631,300	2,841,700	0	13,473,000
04/712/01/01	Tajaajila Dirree Eeggumsa Fayyaa Beeladaa	5,796,800			5,796,800
04/712/01/02	Giddugaleessa Hormaata Lukkuu Baddeellee	68,600			68,600
04/712/01/03	Giddugaleessa Qoo'atnaa fi Leenjii Hormaata Kanniisa Hoolotaa	336,400			336,400
04/712/01/04	Sagantaa Misooma Dheedinsa Lafa Kibba	1,758,400			1,758,400
04/712/01/05	Piroojektii Misooma Qurxummii Bishaan Dachiiraa	197,000	2,841,700		3,038,700
04/712/01/06	Giddugaleessa Hormaata Lukkuu Adaamaa	538,200			538,200
04/712/01/07	Giddugaleessa Hormaata Hoolaa Kokosaa	128,000			128,000
04/712/01/08	Giddugaleessa Hormaata Hoolaa Horroo Guduruu	110,900			110,900
04/712/01/09	Giddugaleessa Guddisa Cuucii Naqamtee	151,200			151,200
04/712/01/10	Giddugaleessa Hormaata Lukkuu Addeellee	580,000			580,000
04/712/01/11	Laabraatoorii Eegumsa Fayyaa Beelada Himaa	404,700			404,700
04/712/01/12	Giddugaleessa Hormaata Horii Maala Abamoos	270,000			270,000
04/712/01/13	Giddugaleessa Hormaata Horii Maala Diduu-Xuyyaraa	205,100			205,100
04/712/01/14	Giddugaleessa Guddisa Cuucii Amboo	86,000			86,000

የበጀት ማውጫ ቁጥር	ዘርፍ፣ አርእስት፣ ንዑስ አርእስት፣ ኛርጀክት	ከመንግሥት ገ/ቤት ብር	ከውጥ አርዳታ ብር	ከውጥ ብድር ብር	ድምር ብር
04/700/00/00	የኢኮኖሚ ልማት	197,367,000	40,550,100	1,841,000	239,758,100
04/710/00/00	የግብርና ልማት	38,886,900	35,659,100	0	74,546,000
04/711/00/00	711ኛ አርእስት፣ የግብርና ምርምርና ጥናት	6,209,200	0	0	6,209,200
04/711/01/00	1ኛ ንዑስ አርእስት፣ የአርሻ ምርምር	6,209,200	0	0	6,209,200
04/711/01/01	የአፅዋት ሀብት ማሸሽያ ምርምር	1,107,200			1,107,200
04/711/01/02	የአንስሳት ሀብት ማሸሽያ ምርምር	1,919,900			1,919,900
04/711/01/03	የተፈጥሮ ሀብት ማሸሽያ ምርምር	198,300			198,300
04/711/01/04	የግብርና ኢኮኖሚ ምርምር	161,300			161,300
04/711/01/05	የቴክኒክ አገልግሎት	134,300			134,300
04/711/01/06	ጠቅላላ አገልግሎት	1,149,400			1,149,400
04/711/01/07	የአርሻ ሥራ አድገዝ ምርምር	1,434,000			1,434,000
04/711/01/08	የአፈር ጥበቃ ምርምር ኛርጀክት	104,800			104,800
04/712/00/00	712ኛ አርእስት፣ የገበሬ ግብርና ልማት	31,957,500	35,659,100	0	67,616,600
04/712/01/00	1ኛ ንዑስ አርእስት፣ የአንስሳትና ዓሣ ሀብት ልማት	10,631,300	2,841,700	0	13,473,000
04/712/01/01	የአንስሳት ጤና ጥበቃ የመስክ አገልግሎት	5,796,800			5,796,800
04/712/01/02	በዳሴ የዶሮ ዘር ማባዣ ማእከል	68,600			68,600
04/712/01/03	ሆስታ የንብ አርባታ ምርምርና ማሠልጠኛ ማእከል	336,400			336,400
04/712/01/04	ደቡብ ግጦሽ መሬት ልማት ኛርጀክት	1,758,400			1,758,400
04/712/01/05	የመሃል አገር ሀይቆች ዓሣ ሀብት ልማት	197,000	2,841,700		3,038,700
04/712/01/06	አዳማ ዶሮ አርባታ ማእከል	538,200			538,200
04/712/01/07	ኮኮሳ በግ አርባታ ማእከል	128,000			128,000
04/712/01/08	ሆሮ ጉዳሩ በግ አርባታ ማእከል	110,900			110,900
04/712/01/09	ነቀምቲ የጫጩት ማሳደጊያ ማዕከል	151,200			151,200
04/712/01/10	አዳሴ ዶሮ አርባታ ማእከል	580,000			580,000
04/712/01/11	ሀርና የአንስሳት ጤና ሳብራቶሪ	404,700			404,700
04/712/01/12	አባርናስ የዳልጋ ከብት አርባታ ማእከል	270,000			270,000
04/712/01/13	ዲዱ-ጡዩራ የዳልጋ ከብት አርባታ ማእከል	205,100			205,100
04/712/01/14	አምቦ የጫጩት ማሳደጊያ ማዕከል	86,000			86,000

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/700/00/00	Economic Development	197,367,000	40,550,100	1,841,000	239,758,100
04/710/00/00	Agricultural Development	38,886,900	35,659,100	0	74,546,000
04/711/00/00	Head 711: Agricultural Research	6,209,200	0	0	6,209,200
04/711/01/00	Sub-head 01: Agricultural Research	6,209,200	0	0	6,209,200
04/711/01/01	Plant Improvement Research	1,107,200			1,107,200
04/711/01/02	Animal Improvement Research	1,919,900			1,919,900
04/711/01/03	Natural Resource Research	198,300			198,300
04/711/01/04	Agricultural Research	161,300			161,300
04/711/01/05	Technical Services	134,300			134,300
04/711/01/06	General Services	1,149,400			1,149,400
04/711/01/07	Farm Management	1,434,000			1,434,000
04/711/01/08	Soil Protection Research	104,800			104,800
04/712/00/00	Head 712: Peasant Agricultural Development	31,957,500	35,659,100	0	67,616,600
04/712/01/00	Sub-head 01: Livestock & Fisheries Resource Development	10,631,300	2,841,700	0	13,473,000
04/712/01/01	Animal Health Field Service	5,796,800			5,796,800
04/712/01/02	Beddelle Poultry Breeding Centre	68,600			68,600
04/712/01/03	Holeta Appic Research and Training Centre	336,400			336,400
04/712/01/04	South Range Land Developing Programme	1,758,400			1,758,400
04/712/01/05	Inland Fisheries Development	197,000	2,841,700		3,038,700
04/712/01/06	Adama Poultry Breeding Centre	538,200			538,200
04/712/01/07	Kokosa Sheep Breeding Centre	128,000			128,000
04/712/01/08	Horro Guduru Sheep Breeding Centre	110,900			110,900
04/712/01/09	Nekemte Chick Rearing Centre	151,200			151,200
04/712/01/10	Addelle Poultry Breeding Centre	580,000			580,000
04/712/01/11	Hima Animal Health Laboratory	404,700			404,700
04/712/01/12	Abermos Cattle Breeding Centre	270,000			270,000
04/712/01/13	Didu-tuyyera Cattle Breeding Centre	205,100			205,100
04/712/01/14	Ambo Chick Rearing Centre	86,000			86,000

Lakkofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/712/02/00	Damee M.D. 02: Misooma Midhaanii	12,741,000	16,418,000	0	29,159,000
04/712/02/01	Misooma Baadiyyaa Arsii-Baalee		15,518,000		15,518,000
04/712/02/02	Qindaa'ina Too'annaa Ririmaa	1,543,700			1,543,700
04/712/02/03	Misooma-Midhaan Qotee Bulaa	10,942,500			10,942,500
04/712/02/04	Giddugaleessa Leenjii Hojjetoota Gargaaraa Misoomaa	254,800			254,800
04/712/02/05	Qindaa'ina Misooma Baadiyyaa Birbirsaa fi Cirachaa		900,000		900,000
04/712/03/00	Damee M.D. 03: Misooma Buna Qotee Bulaa	4,478,200	16,399,400	0	20,877,600
04/712/03/01	Fooyyessa Biqiltuu Bunaa	4,478,200	16,399,400		20,877,600
04/712/04/00	Damee M.D. 04: Leenjii Qonnaa	4,107,000	0	0	4,107,000
04/712/04/02	Qorannoo Misooma Sululaa	414,700			414,700
04/712/04/05	Sagantaa Nyaata Hojiif	3,692,300			3,692,300
04/713/00/00	Mata Duree 713: Misooma Bu'uura Baadiyyaa	720,200	0	0	720,200
04/713/01/00	Damee M.D. 01: Teeknoolojii Baadiyyaa	720,200	0	0	720,200
04/713/01/01	Giddugaleessa Dagaaggina Teeknoolojii Baadiyyaa Harar	9,800			9,800
04/713/01/02	Waltajjii Dagaaggina Teeknoolojii Baadiyyaa Asallaa	311,700			311,700
04/713/01/03	Waltajjii Dagaaggina Teeknoolojii Baadiyyaa Jimmaa	398,700			398,700
04/720/00/00	Misooma Qabeenya Uumamaa fi Bishaanii	64,621,500	4,891,000	1,841,000	71,353,500
04/721/00/00	Mata Duree 721: Misooma Qabeenya Umamaa	6,799,000	4,891,000	0	11,690,000
04/721/02/00	Damee M.D. 02: Misooma Jallisii	6,799,000	4,891,000	0	11,690,000
04/721/02/01	Gadamsoo-01	367,200			367,200
04/721/02/02	Gadamsoo-02	499,200			499,200
04/721/02/03	Laafaa	166,500			166,500
04/721/02/04	Soolee Baqaqisaa	676,100			676,100
04/721/02/05	Ukumaa	542,600			542,600
04/721/02/06	Odaa Roobaa	209,200			209,200
04/721/02/07	Dinniq	543,600			543,600
04/721/02/08	Miidhagduu	238,200			238,200
04/721/02/09	Qaawwaa	532,300			532,300
04/721/02/10	Fuul Xinnoo	108,700	376,700		485,400
04/721/02/11	Luugoo	66,500	107,400		173,900
04/721/02/12	Nageessoo	55,100			55,100
04/721/02/13	Dageeroo	937,700			937,700
04/721/02/14	Burqaa Dannabaa	364,200			364,200
04/721/02/15	Soogiddoo-02	50,000	584,100		634,100

የበጀት ማውጫ ቁጥር	ዘርፍ ፣ አርእስት ፣ ንዑስ አርእስት ፣ ንርጃክት	ከመንግስት ገ/ቢት ብር	ከውጪ አርዳታ ብር	ከውጪ በድር ብር	ድምር ብር
04/712/02/00	2ኛ ንዑስ አርእስት፣ የሰብል ልማት	12,741,000	16,418,000	0	29,159,000
04/712/02/01	የአርሲ ባሲ ገጠር ልማት ንርጃክት		15,518,000		15,518,000
04/712/02/02	የተቀናጀ የምስጥ መከላከያ ንርጃክት	1,543,700			1,543,700
04/712/02/03	የገበሬ ሰብል ልማት ንርጃክት	10,942,500			10,942,500
04/712/02/04	የልማት ሠራተኞች ስልጠና ንርጃክት	254,800			254,800
04/712/02/05	ቢርቢርሳና ጥረቻ የተቀናጀ የገጠር ልማት ንርጃክት		900,000		900,000
04/712/03/00	3ኛ ንዑስ አርእስት፣ የገበሬ ቡና ልማት	4,478,200	16,399,400	0	20,877,600
04/712/03/01	የቡና ተክል ማሸሽያ ንርጃክት	4,478,200	16,399,400		20,877,600
04/712/04/00	4ኛ ንዑስ አርእስት፣ የገብርና ስልጠና	4,107,000	0	0	4,107,000
04/712/04/02	የሽለቆ ልማት ንርጃክት	414,700			414,700
04/712/04/05	የምግብ ስሥራ ንርጃክት	3,692,300			3,692,300
04/713/00/00	713ኛ አርእስት፣ የገጠር መሠረተ ልማት	720,200	0	0	720,200
04/713/01/00	1ኛ ንዑስ አርእስት፣ የገጠር ተከኖሱጂ ማስፋፊያ	720,200	0	0	720,200
04/713/01/01	ሀረር የገጠር ተከኖሱጂ ማሻከል	9,800			9,800
04/713/01/02	አሰላ ገጠር ተከኖሱጂ ማስፋፊያ ማዕከል	311,700			311,700
04/713/01/03	ጅማ ገጠር ተከኖሱጂ ማስፋፊያ ማዕከል	398,700			398,700
04/720/00/00	የተፈጥሮ ሀብትና ውሃ ልማት	64,621,500	4,891,000	1,841,000	71,353,500
04/721/00/00	አርእስት 721፡ የተፈጥሮ ሀብት ልማት	6,799,000	4,891,000	0	11,690,000
04/721/02/00	2ኛ ንዑስ አርእስት፣ የመስኖ ልማት	6,799,000	4,891,000	0	11,690,000
04/721/02/01	ገደምሶ 01	367,200			367,200
04/721/02/02	ገደምሶ 02	499,200			499,200
04/721/02/03	ሳፋ	166,500			166,500
04/721/02/04	ሶሴ በቀቅሳ	676,100			676,100
04/721/02/05	ኡኩማ	542,600			542,600
04/721/02/06	ኡዳ ርባ	209,200			209,200
04/721/02/07	ድንቅ	543,600			543,600
04/721/02/08	ሚደገዱ	238,200			238,200
04/721/02/09	ቃዋ	532,300			532,300
04/721/02/10	ፋስ ጥኖ	108,700	376,700		485,400
04/721/02/11	ሱጎ	66,500	107,400		173,900
04/721/02/12	ነጌሶ	55,100			55,100
04/721/02/13	ደገር	937,700			937,700
04/721/02/14	ቡርቃ ደነባ	364,200			364,200
04/721/02/15	ሶጊዶ 02	50,000	584,100		634,100

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/712/02/00	Sub-head 02: Crop Development	12,741,000	16,418,000	0	29,159,000
04/712/02/01	Arsi-Bale Rural Development		15,518,000		15,518,000
04/712/02/02	Integrated Termites Prevention Project	1,543,700			1,543,700
04/712/02/03	Peasant Crop Development	10,942,500			10,942,500
04/712/02/04	Development Agents Training Center	254,800			254,800
04/712/02/05	Birbirsra-Chirracha Integrated Rural Development		900,000		900,000
04/712/03/00	Sub-head 03: Peasant Coffee Development	4,478,200	16,399,400	0	20,877,600
04/712/03/01	Coffee Plant Development	4,478,200	16,399,400		20,877,600
04/712/04/00	Sub-head 04: Agricultural Training	4,107,000	0	0	4,107,000
04/712/04/02	Valley's Development Study	414,700			414,700
04/712/04/05	Food for Work Programme	3,692,300			3,692,300
04/713/00/00	Head 713: Rural Infrastructural Development	720,200	0	0	720,200
04/713/01/00	Sub-head 01: Rural Technology	720,200	0	0	720,200
04/713/01/01	Harar Rural Technology Promotion Centre	9,800			9,800
04/713/01/02	Asella Rural Technology Promotion Centre	311,700			311,700
04/713/01/03	Jimma Rural Technology Promotion Centre	398,700			398,700
04/720/00/00	Natural Resource and Water Development	64,621,500	4,891,000	1,841,000	71,353,500
04/721/00/00	Head 721: Natural Resource Development	6,799,000	4,891,000	0	11,690,000
04/721/02/00	Sub-head 02: Irrigation Development	6,799,000	4,891,000	0	11,690,000
04/721/02/01	Gedemso-01	367,200			367,200
04/721/02/02	Gedemso-02	499,200			499,200
04/721/02/03	Lafa	166,500			166,500
04/721/02/04	Sole Beqeqisa	676,100			676,100
04/721/02/05	Ukuma	542,600			542,600
04/721/02/06	Oda Roba	209,200			209,200
04/721/02/07	Dinnik	543,600			543,600
04/721/02/08	Midagdu	238,200			238,200
04/721/02/09	Kawwa	532,300			532,300
04/721/02/10	Ful Tinno	108,700	376,700		485,400
04/721/02/11	Lugo	66,500	107,400		173,900
04/721/02/12	Negesso	55,100			55,100
04/721/02/13	Degero	937,700			937,700
04/721/02/14	Burka Denneba	364,200			364,200
04/721/02/15	Sogiddo-02	50,000	584,100		634,100

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/721/02/16	Waalga	67,500	654,400		721,900
04/721/02/17	Roobii	21,800	416,000		437,800
04/721/02/18	Jaatoo-02	497,900			497,900
04/721/02/19	Dhangaggoo-02	111,300			111,300
04/721/02/20	Sokorruu	266,300			266,300
04/721/02/21	Qorannoo Misooma Jallisii	422,000	163,600		585,600
04/721/02/22	Ijaarsa Mana Keessummaa Itti Geegessan	55,100			55,100
04/721/02/23	Misooma Jallisii Xixinnoo Iddoolee Ol'aanaa Giddugaleessa Oromiyaa		2,588,800		2,588,800
04/722/00/00	Mata Duree 722: Misooma Bishaan Dhugaatii	57,822,500	0	1,841,000	59,663,500
04/722/01/00	Dame M.D. 01: Misooma Bishaan Dhugaatii Baadiyyaa	41,445,800			41,445,800
04/722/01/01	Ijaarsa Bishaan Dhugaatii Baadiyyaa Arsii	24,000			24,000
04/722/01/02	Ijaarsa Bishaan Dhugaatii Baadiyyaa Baalee	3,283,800			3,283,800
04/722/01/03	Ijaarsa Bishaan Dhugaatii Baadiyyaa Booranaa	2,203,100			2,203,100
04/722/01/04	Ijaarsa Bishaan Dhugaatii Baadiyyaa Harargee Bahaa	4,162,500			4,162,500
04/722/01/05	Ijaarsa Bishaan Dhugaatii Baadiyyaa Harargee Dhihaa	3,153,100			3,153,100
04/722/01/06	Ijaarsa Bishaan Dhugaatii Baadiyyaa Illuu-Abbaa-Booraa	234,900			234,900
04/722/01/07	Ijaarsa Bishaan Dhugaatii Baadiyyaa Jimmaa	1,772,300			1,772,300
04/722/01/08	Ijaarsa Bishaan Dhugaatii Baadiyyaa Shawaa Bahaa	2,719,300			2,719,300
04/722/01/09	Ijaarsa Bishaan Dhugaatii Baadiyyaa Shawaa Dhihaa	1,817,100			1,817,100
04/722/01/10	Ijaarsa Bishaan Dhugaatii Baadiyyaa Shawaa Kaabaa	1,738,800			1,738,800
04/722/01/11	Ijaarsa Bishaan Dhugaatii Baadiyyaa Wallaggaa Bahaa	3,116,400			3,116,400
04/722/01/12	Ijaarsa Bishaan Dhugaatii Baadiyyaa Wallagga Dhihaa	2,142,000			2,142,000
04/722/01/13	Ijaarsa Bishaan Dhugaatii Siraaroo	2,033,900			2,033,900
04/722/01/14	Fooyyessuu fi Babal'isuu Bishaan Dhugaatii Baadiyyaa	12,160,500			12,160,500
04/722/01/15	Ijaarsa Laabraatoorii Qaallittii	460,700			460,700
04/722/01/16	Ijaarsa Bishaan Dhugaatii Loodee Aarfattuu	250,100			250,100
04/722/01/17	Ijaarsa Bishaan Dhugaatii Dalloo Sabroo	173,300			173,300

የበጀት ማውጫ ቁጥር	ዘርፍ ፣ አርእስት ፣ ንዑስ አርእስት ፣ ንግድ	ገ/ቢት ብር	አርዳታ ብር	ብድር ብር	ድምር ብር
04/721/02/16 ዋሰጋ		67,500	654,400		721,900
04/721/02/17 ርቢ		21,800	416,000		437,800
04/721/02/18 ጃቶ 02		497,900			497,900
04/721/02/19 ደንገገ 02		111,300			111,300
04/721/02/20 ሶኮራ		266,300			266,300
04/721/02/21 የመስኖ ሰማት ንግድ አካላት ጥናት		422,000	163,600		585,600
04/721/02/22 የእንግዳ መቀበያ ቤት ሥራ		55,100			55,100
04/721/02/23 የመሀል ሾርሚያ ከፍተኛ ቦታዎች አስተዳደር መስኖ ሰማት			2,588,800		2,588,800
04/722/00/00 722 አርእስት የመጠጥ ውሃ		57,822,500	0	1,841,000	59,663,500
04/722/01/00 1ኛ ንዑስ አርእስት የገጠር መጠጥ ውሃ		41,445,800	0	0	41,445,800
04/722/01/01 የአርሲ ገጠር መጠጥ ውሃ ሥራ		24,000			24,000
04/722/01/02 የባሴ ገጠር መጠጥ ውሃ ሥራ		3,283,800			3,283,800
04/722/01/03 የቦረገ ገጠር መጠጥ ውሃ ሥራ		2,203,100			2,203,100
04/722/01/04 የም/ሐረርጌ ገጠር መጠጥ ውሃ ሥራ		4,162,500			4,162,500
04/722/01/05 የምዕራብ ሐረርጌ ገጠር መጠጥ ውሃ ሥራ		3,153,100			3,153,100
04/722/01/06 የኢሱባቦር ገጠር መጠጥ ውሃ ሥራ		234,900			234,900
04/722/01/07 የጂማ ገጠር መጠጥ ውሃ ሥራ		1,772,300			1,772,300
04/722/01/08 የምሥራቅ ሸዋ ገጠር ውሃ ሥራ		2,719,300			2,719,300
04/722/01/09 የምዕራብ ሸዋ ገጠር መጠጥ ውሃ ሥራ		1,817,100			1,817,100
04/722/01/10 የሰሜን ሸዋ ገጠር መጠጥ ውሃ ሥራ		1,738,800			1,738,800
04/722/01/11 የምሥራቅ ወሰን ገጠር መጠጥ ውሃ ሥራ		3,116,400			3,116,400
04/722/01/12 የምዕራብ ወሰን ገጠር መጠጥ ውሃ ሥራ		2,142,000			2,142,000
04/722/01/13 የሲራሮ መጠጥ ውሃ ኮንስትራክሽን		2,033,900			2,033,900
04/722/01/14 የገጠር መጠጥ ውሃ ማስፋፋትና ማሻሻያ		12,160,500			12,160,500
04/722/01/15 የቃሲቲ ሳብቶሪ ኮንስትራክሽን		460,700			460,700
04/722/01/16 የሱዳ አርፈቱ መጠጥ ውሃ ሥራ		250,100			250,100
04/722/01/17 የደሱ ሰብር መጠጥ ውሃ ሥራ		173,300			173,300

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/721/02/16	Walga	67,500	654,400		721,900
04/721/02/17	Robi	21,800	416,000		437,800
04/721/02/18	Jato-02	497,900			497,900
04/721/02/19	Dengeggo-02	111,300			111,300
04/721/02/20	Sokorru	266,300			266,300
04/721/02/21	Irrigation Development Study	422,000	163,600		585,600
04/721/02/22	Guest House Construction	55,100			55,100
04/721/02/23	Small-scale Irrigation Development in Highland areas of Oromia		2,588,800		2,588,800
04/722/00/00	Head 722: Water Supply	57,822,500	0	1,841,000	59,663,500
04/722/01/00	Sub-head 01: Rural Water Supply	41,445,800			41,445,800
04/722/01/01	Arsi Rural Water Supply Construction	24,000			24,000
04/722/01/02	Bale Rural Water Supply Construction	3,283,800			3,283,800
04/722/01/03	Borena Rural Water Supply Construction	2,203,100			2,203,100
04/722/01/04	Eastern Hararge Rural Water Supply Construction	4,162,500			4,162,500
04/722/01/05	Western Hararge Rural Water Supply Construction	3,153,100			3,153,100
04/722/01/06	Ellu-abba-Bora Rural Water Supply Construction	234,900			234,900
04/722/01/07	Jimmaa Rural Water Supply Construction	1,772,300			1,772,300
04/722/01/08	Eastern Shewa Rural Water Supply Construction	2,719,300			2,719,300
04/722/01/09	Western Shewa Rural Water Supply Construction	1,817,100			1,817,100
04/722/01/10	Northern Shewa Rural Water Supply Construction	1,738,800			1,738,800
04/722/01/11	Eastern Wellega Rural Water Supply Construction	3,116,400			3,116,400
04/722/01/12	Western Wellega Rural Water Supply Construction	2,142,000			2,142,000
04/722/01/13	Siraro Rural Water Supply	2,033,900			2,033,900
04/722/01/14	Rural Water Supply Improvement and Expansion	12,160,500			12,160,500
04/722/01/15	Kallitti Laboratory Construction	460,700			460,700
04/722/01/16	Lode & Arfattu Water Supply Construction	250,100			250,100
04/722/01/17	Dallo Sabro Water Supply Construction	173,300			173,300

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduudaa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/722/02/00	Damee M.D. 02: Misooma Bishaan Dhugaatii Magaalaa	16,376,700		1,841,000	18,217,700
04/722/02/01	Ijaarsa Bishaan Dhugaatii Magaalota Asallaa fi Shaashaamannee	2,654,000			2,654,000
04/722/02/02	Ijaarsa Bishaan Dhugaatii Magaalaa Adaamaa	5,985,500			5,985,500
04/722/02/03	Ijaarsa Bishaan Dhugaatii Magaalaa Ziwaay	3,048,200			3,048,200
04/722/02/04	Ijaarsa Bishaan Dhugaatii Magaalaa Goree	3,193,100			3,193,100
04/722/02/05	Manaatti Galchaa Bishaan Dhugaatii Magaalaa Nageellee	548,000			548,000
04/722/02/06	Qorannoo Deebisanii Dhaabuu fi Dizzaayinii Bishaan Dhugaatii Magaaloota Torbaa	947,900		1,841,000	2,788,900
04/730/00/00	Albuudaa fi Inarjii	1,143,900	0	0	1,143,900
04/731/00/00	Mata Duree 731: Albuuda	86,000			86,000
04/731/01/00	Damee M.D. 01: Qorannoo Ji'oolojii	86,000			86,000
04/731/01/01	Qorannoo fi Barbaada Dhakaa Daaymeenshinii fi Albuudaa fi Ijaarsa fi Miidhagaa	86,000			86,000
04/732/00/00	Mata Duree 732: Inarjii	1,057,900			1,057,900
04/732/01/00	Damee M.D. 01: Ibsaa fi Elektiriikaa	1,057,900			1,057,900
04/732/01/01	Qorannoo fi Misooma Lageen Xixinnaa Humna Elektiriikaa Maddisiisuuf	1,057,900			1,057,900
04/740/00/00	Industrii	192,000			192,000
04/741/00/00	Mata Duree 741: Industiriiwwan Gurguddaa fi Giddugaleessa	192,000			192,000
04/741/11/00	Damee M.D.11: Qorannoo fi Tajaajila Adda Addaa	192,000			192,000
04/741/11/01	Qorannoo Industirii Godinaalee	135,000			135,000
04/741/11/02	Qorannoo Giddugaleessa Leenjii Teeknikaa	57,000			57,000
04/750/00/00	Tuurizimii	88,800			88,800
04/751/00/00	Mata Duree 751: Tuurizimii	88,800			88,800
04/751/01/00	Damee M.D. 01: Tuurizimii	88,800			88,800
04/751/01/01	Qorannoo Dandeettii Misooma Tuurizimii	88,800			88,800
04/760/00/00	Hojii Daandii	88,234,800	0	0	88,234,800
04/761/00/00	Mata Duree 761: Piroojektiiwwan Humna Mataasaa	53,763,700	0	0	53,763,700
04/761/03/00	Damee M.D. 03: Daandiiwwan Baadiyyaa	53,763,700	0	0	53,763,700
04/761/03/01	Mooyyee-Dabrasalaam	2,494,100			2,494,100
04/761/03/02	Maliyyuu-Beelee-Harooduma	2,127,000			2,127,000
04/761/03/03	Gooroo- Raaytuu	2,662,300			2,662,300

የበጀት ማውጫ ቁጥር	ዘርፍ፣ አርዕስት፣ ንዑስ አርዕስት፣ ክርጃክት	ከመንግስት ግ/ቤት ብር	ከወጪ አርዳታ ብር	ከወጪ ብድር ብር	ድምር ብር
04/722/02/00	2ኛ ንዑስ አርዕስት፣ የከተማ መጠጥ ውሃ	16,376,700	0	1,841,000	18,217,700
04/722/02/01	የአሰላና ሽሽመኔ መጠጥ ውሃ ሥራ	2,654,000			2,654,000
04/722/02/02	የአዳማ ከተማ መጠጥ ውሃ ሥራ	5,985,500			5,985,500
04/722/02/03	የዝዋዊ ከተማ መጠጥ ውሃ ሥራ	3,048,200			3,048,200
04/722/02/04	የጉራ ከተማ መጠጥ ውሃ ሥራ	3,193,100			3,193,100
04/722/02/05	የነገሌ ከተማ ሶስተኛ መስመር ሥራና ቤት ሰቤት መጠጥ ውሃ ሥራ	548,000			548,000
04/722/02/06	የመጠጥ ውሃ መልሶ ማቋቋምና የሰባት ከተሞች ጥናትና ዲዛይን	947,900		1,841,000	2,788,900
04/730/00/00	ማስደንና ኢነርጂ	1,143,900	0	0	1,143,900
04/731/00/00	731ኛ አርዕስት፣ መስደን	86,000	0	0	86,000
04/731/01/00	1ኛ ንዑስ አርዕስት፣ የጂዮሎጂ ጥናት	86,000	0	0	86,000
04/731/01/01	የዳይመንታን አስተንጋጭ የጊጥ የግንባታ መስደናት ፍላጎት ጥናት	86,000			86,000
04/732/00/00	ኢነርጂ /ባር/	1,057,900	0	0	1,057,900
04/732/01/00	1ኛ ንዑስ አርዕስት፣ የኢሌክትሪክ መ.ታ	1,057,900	0	0	1,057,900
04/732/01/01	አስተዳደር ወንዞችና ሰራተኛት ሪፖርት ማመንጫ ጥናትና ልማት	1,057,900			1,057,900
04/740/00/00	ኢንዱስትሪ	192,000	0	0	192,000
04/741/00/00	741ኛ አርዕስት፣ መካከለኛና ከባድ ኢንዱስትሪ	192,000	0	0	192,000
04/741/11/00	11ኛ ንዑስ አርዕስት፣ ልዩ ልዩ አገልግሎቶችና ጥናቶች	192,000	0	0	192,000
04/741/11/01	የኢንዱስትሪ ዞኖች ጥናት ንግድ	135,000			135,000
04/741/11/02	የቴክኒክ ማዕከልና ስልጠና ንግድ	57,000			57,000
04/750/00/00	ቱሪዝም	88,800	0	0	88,800
04/751/00/00	751ኛ አርዕስት፣ ቱሪዝም	88,800	0	0	88,800
04/751/01/00	1ኛ ንዑስ አርዕስት ቱሪዝም	88,800	0	0	88,800
04/751/01/01	የቱሪዝም ልማት ፖለቲካና ጠቋሚ ጥናት	88,800			88,800
04/760/00/00	መንገድ ሥራ	88,234,800	0	0	88,234,800
04/761/00/00	761ኛ አርዕስት፣ በራስ ገደል የሚሠሩ ንግድ	53,763,700	0	0	53,763,700
04/761/03/00	3ኛ ንዑስ አርዕስት፣ የገጠር መንገዶች	53,763,700	0	0	53,763,700
04/761/03/01	ሞዩ ደብረሰላም	2,494,100			2,494,100
04/761/03/02	መልዩ-ቤሌ-ሐሮዱመል	2,127,000			2,127,000
04/761/03/03	ጎረቤት	2,662,300			2,662,300

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/722/02/00	Sub-head 02: Urban Water Supply	16,376,700		1,841,000	18,217,700
04/722/02/01	Asella-Shashamenne Towns Water Supply Construction	2,654,000			2,654,000
04/722/02/02	Adama Town Water Supply Construction	5,985,500			5,985,500
04/722/02/03	Ziway Town Water Supply Construction	3,048,200			3,048,200
04/722/02/04	Gore Town Water Supply Construction	3,193,100			3,193,100
04/722/02/05	Negeelle Town Home Water Supply Construction	548,000			548,000
04/722/02/06	Seven Towns Water Supply Study and Design	947,900		1,841,000	2,788,900
04/730/00/00	Mining and Energy	1,143,900			1,143,900
04/731/00/00	Head 731: Mining	86,000			86,000
04/731/01/00	Sub-head 01: Geological Survey	86,000			86,000
04/731/01/01	Research and Findings of Jewelry & Construction Minerals and Dimension Stone	86,000			86,000
04/732/00/00	Head 732: Energy	1,057,900			1,057,900
04/732/01/00	Sub-head 01: Electric Light & Power	1,057,900			1,057,900
04/732/01/01	Study of Micro-Hydro Power Development	1,057,900			1,057,900
04/740/00/00	Industry	192,000			192,000
04/741/00/00	Head 741: Large and Medium Scale Industries	192,000			192,000
04/741/11/00	Sub-head 11: Various Services and Studies	192,000			192,000
04/741/11/01	Zones' Industrial Study	135,000			135,000
04/741/11/02	Technical Training Centre Study	57,000			57,000
04/750/00/00	Tourism	88,800			88,800
04/751/00/00	Head 751: Tourism	88,800			88,800
04/751/01/00	Sub-head 01: Tourism	88,800			88,800
04/751/01/01	Tourism Development Potential Study	88,800			88,800
04/760/00/00	Road Construction	88,234,800	0	0	88,234,800
04/761/00/00	Head 761: Own Force Projects	53,763,700	0	0	53,763,700
04/761/03/00	Sub-head 03: Rural Roads	53,763,700	0	0	53,763,700
04/761/03/01	Moyye-Debre-Selam	2,494,100			2,494,100
04/761/03/02	Meliyyu-Bele-Harodumel	2,127,000			2,127,000
04/761/03/03	Goro-Raytu	2,662,300			2,662,300

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/761/03/04	Calanqoo-Gooroomixii	1,865,000			1,865,
04/761/03/05	Hirnaa Masalaa	1,322,000			1,322,
04/761/03/06	Laaloo Qilee-Laga Birbir	3,173,000			3,173,
04/761/03/07	Atnaagoo-Alagaa	3,316,000			3,316,
04/761/03/08	Agayyoo-Sigmoo	311,800			311,
04/761/03/09	Dabra Tsiggee-Fittaaal	1,343,000			1,343,
04/761/03/10	Tullu Booll'oo-Busaa	495,000			495,
04/761/03/11	Siree-Nuunnuu-Arjoo	3,548,000			3,548,
04/761/03/12	Tulluu Gaanaa-Abee Dongooroo	503,000			503,
04/761/03/13	Gimbii-Haruu-Bubbee	3,083,500			3,083,
04/761/03/14	Ijaarsa Humna Daandii Baadiyyaa	3,146,400			3,146,
04/761/03/15	Dheeraa-Amuddee	850,000			850,
04/761/03/16	Malkaa Waakkannaa-Laajoo Birbirsaa	2,149,000			2,149,
04/761/03/17	Gachii-Yaanfaa	1,329,000			1,329,
04/761/03/18	Deedoo-Moolee-Bonayyaa	1,296,000			1,296,
04/761/03/19	Ijaajjii-Sayyoo	1,704,000			1,704,
04/761/03/20	Shaambooo-Fincaa'aa	1,020,000			1,020,
04/761/03/21	Gullisoo-Coqorsaa-Biilaa	1,320,000			1,320,
04/761/03/22	Aboomsaa-Asakoo	2,950,000			2,950,
04/761/03/23	Gincii-Kaachisaa	2,000,000			2,000,
04/761/03/24	Gilgal Gibee-Diimtuu-Xiroo Qananii	1,250,000			1,250,
04/761/03/25	Baakkoo-Shaambu- Faaliyyee	1,750,000			1,750,
04/761/03/26	Dizaayinii Karaalee	6,685,000			6,685,
04/761/03/27	Dizaayinii Waajjiraa fi Gaaraajii	70,600			70,
04/762/00/00	Mata Duree 762: Proojektoota Koontiraataa	34,471,100	0	0	34,471,
04/762/01/00	Damee M.D. 01: Proojektoota Koontiraataa	34,471,100			34,471,
04/762/01/01	Roobee-Saddeeqa-Indatoo	5,386,300			5,386,
04/762/01/02	Yaabeelloo-Taltalee	4,476,200			4,476,
04/762/01/03	Ejeree-Gundoomasqal	7,239,200			7,239,
04/762/01/04	Hagara Maaram-Soodaa	6,559,000			6,559,
04/762/01/05	Shaakkisoo-Soodaa	3,727,500			3,727,
04/762/01/06	Ayyaanaa-Hindee-Qeelloo	3,430,300			3,430,
04/762/01/07	Caanqaa-Gidaamii-Beegii	3,652,600			3,652,
04/780/00/00	Geejjibaa fi Quunnamtii	4,199,100	0	0	4,199,
04/781/00/00	Mata Duree 781: Geejjiba	4,199,100	0	0	4,199,
04/781/02/00	Damee M.D. 02: Geejjiba Lafarraa	4,199,100			4,199,
04/781/02/01	Buufata Konkolaataa Roobee	63,100			63,
04/781/02/02	Buufata Konkolaataa Baddeellee	61,500			61,
04/781/02/03	Buufata Konkolaataa Walisoo	666,100			666,
04/781/02/04	Buufata Konkolaataa Nageellee Booranaa	1,021,000			1,021,
04/781/02/05	Buufata Konkolaataa Fichée	820,900			820,
04/781/02/06	Dallaa fi Mana Waardiyyaa Buufata Konkolaataa Asallaa	15,000			15,

የጊዜ ሰንጠረዥ	ዘርፍ፣ አርዕስት፣ ንዑስ አርዕስት፣ ንግድ	ከመንግስት ገ/ቢት ብር	ከውጪ አርዳታ ብር	ከውጪ ባድር ብር	ድምር ብር
4/761/03/04	ጨሰንቀ ገሮሚጢ	1,865,000			1,865,000
4/761/03/05	ሒርና - መሰላ	1,322,000			1,322,000
4/761/03/06	ሳሱ ቅሌ - ሳጋቢርቢራ	3,173,000			3,173,000
4/761/03/07	አትግግ - አሰጋ	3,316,000			3,316,000
4/761/03/08	አገዩ - ሲገሞ	311,800			311,800
4/761/03/09	ደብረፅፔ - ፊታስ	1,343,000			1,343,000
4/761/03/10	ቱሱቦሱ - ቡሳ	495,000			495,000
4/761/03/11	ስራ - ኑሱ - አርጃ	3,548,000			3,548,000
4/761/03/12	ቱሱጋና - አቢዳንገር	503,000			503,000
4/761/03/13	ግምቢ - ሐሩ - ቡቤ	3,083,500			3,083,500
4/761/03/14	የገጠር መንገድ አቅም ግንባታ	3,146,400			3,146,400
4/761/03/15	ዲራ - አሙዲ	850,000			850,000
4/761/03/16	መስካዋከና - ሳጃ ቢርቢርሳ	2,149,000			2,149,000
4/761/03/17	ገቺ - ያንፋ	1,329,000			1,329,000
4/761/03/18	ዲዶ - ሞሴ - ቦነያ	1,296,000			1,296,000
4/761/03/19	ኢጃጂ - ሰዩ	1,704,000			1,704,000
4/761/03/20	ሸምቡ - ፊንጫክ	1,020,000			1,020,000
4/761/03/21	ጉሲሶ - ጨቆርሳ - ቢሳ	1,320,000			1,320,000
4/761/03/22	አቦምሳ - አስኮ	2,950,000			2,950,000
4/761/03/23	ጊንጪ - ካቺሲ	2,000,000			2,000,000
4/761/03/24	ግልገል ጊቤ - ዲምቱ - ጢር ቀነላ	1,250,000			1,250,000
4/761/03/25	ባኮ - ሸምቡ - ፋልዩ	1,750,000			1,750,000
4/761/03/26	የመንገዶች ዲዛይን	6,685,000			6,685,000
4/761/03/27	የጽ/ቤትና የጋራዝ ዲዛይን	70,600			70,600
4/762/00/00	762ኛ አርዕስት፣ በኮንትራት የሚሠሩ ንግድ	34,471,100	0	0	34,471,100
4/762/01/00	1ኛ ንዑስ አርዕስት፣ በኮንትራት የሚሠሩ ንግድ	34,471,100	0	0	34,471,100
4/762/01/01	ርቤ - ሰዲቃ - ኢንደሻ	5,386,300			5,386,300
4/762/01/02	ደቤሱ - ቲቴቴሴ	4,476,200			4,476,200
4/762/01/03	ኢጃፊ - ጎንዶ መስቀል	7,239,200			7,239,200
4/762/01/04	ሐገረማሪያም - ሶዳ	6,559,000			6,559,000
4/762/01/05	ሸክሶ - ሶዳ	3,727,500			3,727,500
4/762/01/06	አደና - ሂንዲ - ቁሱ	3,430,300			3,430,300
4/762/01/07	ጫንቃ - ጊዳሚ - ቤጊ	3,652,600			3,652,600
4/780/00/00	ትራንስፖርትና መገናኛ	4,199,100	0	0	4,199,100
4/781/00/00	781ኛ አርዕስት፣ ትራንስፖርት	4,199,100	0	0	4,199,100
4/781/02/00	2ኛ ንዑስ አርዕስት፣ የየገለገለ ትራንስፖርት	4,199,100	0	0	4,199,100
4/781/02/01	የርቤ አውቶቡስ መናኸሪያ	63,100			63,100
4/781/02/02	የቦደሴ አውቶቡስ መናኸሪያ ንግድ	61,500			61,500
4/781/02/03	የወሲሶ አውቶቡስ መናኸሪያ ንግድ	666,100			666,100
4/781/02/04	ነገሴ ቦረና አውቶቡስ መናኸሪያ ንግድ	1,021,000			1,021,000
4/781/02/05	የፊቼ አውቶቡስ መናኸሪያ ንግድ	820,900			820,900
4/781/02/06	የአሰሳ አውቶቡስ መናኸሪያ አጥርና የዘበኛ ቤት	15,000			15,000

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/761/03/04	Chelenko-Goromiti	1,865,000			1,865,000
04/761/03/05	Hima Mesela	1,322,000			1,322,000
04/761/03/06	Lalo Kile-Lege Birbir	3,173,000			3,173,000
04/761/03/07	Atnago-Alega	3,316,000			3,316,000
04/761/03/08	Ageyyo-Sigmo	311,800			311,800
04/761/03/09	Debre Tsigge-Fittal	1,343,000			1,343,000
04/761/03/10	Tullu Bollo-Busa	495,000			495,000
04/761/03/11	Sire-Nunnu-Arjo	3,548,000			3,548,000
04/761/03/12	Tulluu Gana-Abe Dongoro	503,000			503,000
04/761/03/13	Gimbi-Haru-Bubbe	3,083,500			3,083,500
04/761/03/14	Rural Roads Capacity Construction	3,146,400			3,146,400
04/761/03/15	Dera-Amudde	850,000			850,000
04/761/03/16	Melka Wakkenna-Lajo Birbirs	2,149,000			2,149,000
04/761/03/17	Gechi-Yanfa	1,329,000			1,329,000
04/761/03/18	Dedo-Mole-Boneyya	1,296,000			1,296,000
04/761/03/19	Ejajji-Seyyo	1,704,000			1,704,000
04/761/03/20	Shambo-Fincha	1,020,000			1,020,000
04/761/03/21	Gulliso-Chokorsa-Bila	1,320,000			1,320,000
04/761/03/22	Abomsa-Aseko	2,950,000			2,950,000
04/761/03/23	Ginchi-Kachisa	2,000,000			2,000,000
04/761/03/24	Gilgel Gibe-Dimtu-Tiroo Keneni	1,250,000			1,250,000
04/761/03/25	Bakko-Shambu-Faliyye	1,750,000			1,750,000
04/761/03/26	Roads Design	6,685,000			6,685,000
04/761/03/27	Office and Garage Design	70,600			70,600
04/762/00/00	Head 762: Contract Projects	34,471,100	0	0	34,471,100
04/762/01/00	Sub-head 01: Contract Projects	34,471,100			34,471,100
04/762/01/01	Robe-Seddeka-Endeto	5,386,300			5,386,300
04/762/01/02	Yabello-Teltele	4,476,200			4,476,200
04/762/01/03	Ejere-Gundomeskel	7,239,200			7,239,200
04/762/01/04	Hagere Mariam-Soda	6,559,000			6,559,000
04/762/01/05	Shakkiso-Soda	3,727,500			3,727,500
04/762/01/06	Ayyana-Hinde-Kello	3,430,300			3,430,300
04/762/01/07	Chanqa-Gidami-Begi	3,652,600			3,652,600
04/780/00/00	Transport and Communication	4,199,100	0	0	4,199,100
04/781/00/00	Head 781: Transport	4,199,100	0	0	4,199,100
04/781/02/00	Sub-head 02: Surface Transport	4,199,100	0	0	4,199,100
04/781/02/01	Robe Terminal	63,100			63,100
04/781/02/02	Beddelle Terminal	61,500			61,500
04/781/02/03	Weliso Terminal	666,100			666,100
04/781/02/04	Negelle Borena Terminal	1,021,000			1,021,000
04/781/02/05	Fiche Terminal	820,900			820,900
04/781/02/06	Asella Terminal Fence and Guard House Construction	15,000			15,000

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/781/02/07	Buufata Konkolaataa Bishooftuu	901,500			901,500
04/781/02/08	Buufata Konkolaataa Mattuu	650,000			650,000
04/800/00/00	Misooma Hawaasummaa	124,177,300	33,959,900	6,750,100	164,887,300
04/810/00/00	Barnoota	57,809,300	3,777,800	6,750,100	68,337,200
04/811/00/00	Mata Duree 811: Barnoota Hundaa	57,809,300	3,777,800	6,750,100	68,337,200
04/811/01/00	Damee M.D. 01: Barnoota Sadarkaa Tokkoffaa fi Bu'uuraa	41,461,200	0	0	41,461,200
04/811/01/01	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (3) (ADF-2)	6,200			6,200
04/811/01/02	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (3) (ADF-2)	117,300			117,300
04/811/01/03	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (18) (IDA-7)	81,700			81,700
04/811/01/04	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (1-4)(30+4)	343,300			343,300
04/811/01/05	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (1-8) (8)	820,600			820,600
04/811/01/06	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (1-4) (57)	24,213,700			24,213,700
04/811/01/07	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (1-4) (65)	3,190,700			3,190,700
04/811/01/08	Ijaarsa Manneen Barnoota Sadarkaa 1ffaa (1-8) (18)	10,853,700			10,853,700
04/811/01/09	Manneen Barnoota Sadarkaa 1ffaa (1-6)(13) gara (1-8)'tti Guddisuu	1,834,000			1,834,000
04/811/02/00	Damee M.D. 02: Barnoota Sadarkaa Lammaffaa	9,100,000			9,100,000
04/811/02/01	Ijaarsa Mana Barnoota Sadarkaa 2ffaa Collee (IDA - 7)	6,200			6,200
04/811/02/02	Ijaarsa Mana Barnoota Sadarkaa Giddugaleessaa fi 2ffaa Caancoo (IDA-7)	12,800			12,800
04/811/02/04	Ijaarsa Manneen Barnoota Sadarkaa 2ffaa Ol'aanaa (3)	521,600			521,600
04/811/02/06	Ijaarsa Manneen Sadarkaa 2ffaa Ol'aanaa (2)	8,559,400			8,559,400
04/811/03/00	Damee M.D. 03: Barnoota Barsiistotaa	3,396,000			3,396,000
04/811/03/01	Dhaabbata Leenjii Barsiistota Mattuu	3,396,000			3,396,000

የበጀት ማውጪ ቁጥር	ዘርፍ ፣ አርዕስት ፣ ንዑስ አርዕስት ፣ ንርጂክት	ከመንግስት ግ/ቤት ብር	ከውጪ አርዳታ ብር	ከውጪ ብድር ብር	ድምር ብር
04/781/02/07	ቢሾፍቱ መናኸሪያ	901,500			901,500
04/781/02/08	መቱ መናኸሪያ	650,000			650,000
04/800/00/00	ሶሻል ልማት	124,177,300	33,959,900	6,750,100	164,887,300
04/810/00/00	ትምህርት	57,809,300	3,777,800	6,750,100	68,337,200
04/811/00/00	811ኛ አርዕስት አጠቃላይ ትምህርት	57,809,300	3,777,800	6,750,100	68,337,200
04/811/01/00	1ኛ ንዑስ አርዕስት፡1ኛ ደረጃ መሠረተ ትምህርት	41,461,200	0	0	41,461,200
04/811/01/01	ሦስት1ኛ ደ/ት/ቤቶች ግንባታ (ኢ.ዲ.ኤፍ-2)	6,200			6,200
04/811/01/02	ሦስት1ኛ ደ/ት/ቤቶች ግንባታ (ኢ.ዲ.ኤፍ-2)	117,300			117,300
04/811/01/03	18 1ኛ ደ/ት/ቤቶች (አይ.ዲ.ኤ-7)	81,700			81,700
04/811/01/04	የ30+4 1ኛ ደ/ት/ቤቶች(1-4) ግንባታ	343,300			343,300
04/811/01/05	የ8 1ኛ ደ/ት/ቤቶች (1-8) ግንባታ	820,600			820,600
04/811/01/06	የአንደኛ ደረጃ ት/ቤቶች ግንባታ (1-4) (57)	24,213,700			24,213,700
04/811/01/07	የ65 1ኛ (1-4) ደ/ት/ቤቶች ግንባታ	3,190,700			3,190,700
04/811/01/08	የ18 1ኛ (1-8)ደ/ት/ቤቶች ግንባታ	10,853,700			10,853,700
04/811/01/09	የ13 1ኛ (1-6) ደ/ት/ቤቶች ወደ (1-8) ማሳደግ	1,834,000			1,834,000
04/811/02/00	2ኛ ንዑስ አርዕስት፡2ኛ ደረጃ ት/ቤቶች	9,100,000	0	0	9,100,000
04/811/02/01	የጫሴ መካከለኛ 2ኛ ደ/ት/ቤት ግንባታ (አይ.ዲ.ኤ-7)	6,200			6,200
04/811/02/02	የጫንጫ መካከለኛ 2ኛ ደረጃ ት/ቤት ግንባታ (አይ.ዲ.ኤ-7)	12,800			12,800
04/811/02/04	3 ከፍተኛ 2ኛ ደ/ት/ቤቶች ግንባታ	521,600			521,600
04/811/02/06	የ2 ከፍተኛ 2ኛ ደ/ት/ቤቶች ግንባታ	8,559,400			8,559,400
04/811/03/00	3ኛ ንዑስ አርዕስት፡የመምህራን ትምህርት	3,396,000	0	0	3,396,000
04/811/03/01	የመቱ መምህራን ማሠልጠኛ ተቋም	3,396,000			3,396,000

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/781/02/07	Bishoftu Terminal	901,500			901,500
04/781/02/08	Mettu Terminal	650,000			650,000
04/800/00/00	Social Development	124,177,300	33,959,900	6,750,100	164,887,300
04/810/00/00	Education	57,809,300	3,777,800	6,750,100	68,337,200
04/811/00/00	Head 811: General Education	57,809,300	3,777,800	6,750,100	68,337,200
04/811/01/00	Sub-head 01: Basic and Primary Education	41,461,200	0	0	41,461,200
04/811/01/01	Primary Schools Construction (3) (ADF-2)	6,200			6,200
04/811/01/02	Primary Schools Construction (3) (ADF-2)	117,300			117,300
04/811/01/03	Primary Schools Construction (18) (IDA-7)	81,700			81,700
04/811/01/04	Primary Schools Construction (1-4) (30+4)	343,300			343,300
04/811/01/05	Primary Schools Construction (1-8)(8)	820,600			820,600
04/811/01/06	Primary Schools Construction (1-4)(57)	24,213,700			24,213,700
04/811/01/07	Primary Schools Construction (1-4) (65)	3,190,700			3,190,700
04/811/01/08	Primary Schools Construction (1-8) (18)	10,853,700			10,853,700
04/811/01/09	Improvement of Primary Schools (1-6)(13) to (1-8)	1,834,000			1,834,000
04/811/02/00	Sub-head 02: Secondary Education	9,100,000	0	0	9,100,000
04/811/02/01	Cholle Secondary School Construction (IDA - 7)	6,200			6,200
04/811/02/02	Chanco Junior Secondary School Construction (IDA-7)	12,800			12,800
04/811/02/04	Senior Secondary Schools Construction (3)	521,600			521,600
04/811/02/06	Senior Secondary Schools Construction (2)	8,559,400			8,559,400
04/811/03/00	Sub-head 03: Teachers' Education	3,396,000			3,396,000
04/811/03/01	Mattu Teachers' Training Institution	3,396,000			3,396,000
		0	0	0	0
		0	0	0	0

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/811/04/00	Damee M.D. 04: Sirna Barnootaa	3,852,100	577,800	6,750,100	11,180,000
04/811/04/01	Istuudiyoo Raadiyoo Tamsaasa Barnootaa	2,839,600			2,839,600
04/811/04/03	Sagantaa Deeggarsa Barnootaa (SIDA)		577,800		577,800
04/811/04/04	Bittaa Meeshaalee Biiroo fi Barnootaa (IDA-7)	881,600		5,877,500	6,759,100
04/811/04/05	Bittaa Meeshaalee Biiroo fi Barnootaa (ADF-2)	130,900		872,600	1,003,500
04/811/05/00	Damee M.D. 05: Deebisanii Dhaabuu Hawaasummaa	0	3,200,000	0	3,200,000
04/811/05/01	Deebisanii Dhaabuu Hawaasummaa		3,200,000		3,200,000
04/820/00/00	Fayyaa	61,996,300	17,304,300	0	79,300,600
04/821/00/00	Mata Duree 821: Tajaajila Bu'ureeffata Fayyaa	61,996,300	17,304,300	0	79,300,600
04/821/01/00	Damee M.D. 01: Kiliinikoota	6,688,000	0	0	6,688,000
04/821/01/01	Ijaarsa Kiliinikootaa (5)	67,600			67,600
04/821/01/02	Ijaarsa Kiliinikootaa (34)	2,624,400			2,624,400
04/821/01/03	Ijaarsa Qarmaameewwan Fayyaa (5)	3,996,000			3,996,000
04/821/02/00	Damee M.D. 02: Buufata	35,581,500	0	0	35,581,500
04/821/02/01	Buufata Fayyaa Ijaajjii Babal'isuu fi Jajjabeessuu	6,700			6,700
04/821/02/02	Ijaarsa Buufataalee Fayyaa Miiccataa fi Gundoo Masqal	156,900			156,900
04/821/02/03	Ijaarsa Buufataalee Fayyaa (7)	832,600			832,600
04/821/02/04	Ijaarsa Buufataalee Fayyaa (20)	32,737,300			32,737,300
04/821/02/05	Ijaarsa Buufataalee Fayyaa (4)	1,848,000			1,848,000
04/821/03/00	Damee M.D. 03: Hospitaalota	16,149,000	1,170,000	0	17,319,000
04/821/03/01	Ijaarsa Hospitaala Hagara Maaram	550,200			550,200
04/821/03/02	Ijaarsa Hospitaala Fichee	4,783,800			4,783,800
04/821/03/03	Ijaarsa Hospitaala Galamsoo fi Ginniir	10,765,000			10,765,000
04/821/03/04	Qorannoo Ijjarsa Hospitaalotaa	50,000			50,000
04/821/03/05	Hospitaala Asallaa Jajjabeessuu		1,170,000		1,170,000
04/821/04/00	Damee M.D. 04 Dhaabbata Leenjii Fayyaa	3,577,800	0	0	3,577,800
04/821/04/01	Mana Baruumisa Leenjii Ogeessota Fayyaa Ijaaruu fi Babal'isuuf	3,577,800			3,577,800
04/821/05/00	Damee M.D. 05: Tajaajila Deegarsa Kennan	0	16,134,300	0	16,134,300
04/821/05/01	Proojektii Eegumsa Fayyaa Maatii		5,735,300		5,735,300
04/821/05/02	Sagantaa Qusannoo Maatii		5,402,100		5,402,100
04/821/05/03	Too'annaa Eedsii fi Dhukkuboota Daddarban Adda Addaa		4,137,800		4,137,800
04/821/05/04	Sagantaa Tajaajila Fayyaa Adda Addaa		859,100		859,100

የበጀት ማውጫ ቁጥር	ዘርፍ፣ አርእስት፣ ንዑስ አርእስት፣ ንጥል	ከመንግስት ገ/ቢት ብር	ከውጪ አርዳታ ብር	ከውጪ በድር ብር	ድምር ብር
04/811/04/00	4ኛ ንዑስ አርእስት፣ ስርዐተ ትምህርት	3,852,100	577,800	6,750,100	10,176,500
04/811/04/01	የትምህርት ማሰራጨ የሬዲዮ እና ቴሌቪዥን ጣቢያ ግንባታ	2,839,600			2,839,600
04/811/04/03	ለትምህርት ድጋፍ ንጥል (ለስርዐተ ትምህርት ማሻሻያ እና ግንባታና ስልጠና) (ሲዳ)		577,800		577,800
04/811/04/04	ለትምህርት መሣሪያዎችና የቢሮ ዕቃዎች ግዥ (አይ-ዲ-ኤ7)	881,600		5,877,500	6,759,100
04/811/04/05	ለትምህርት መሣሪያዎችና የቢሮ ዕቃዎች ግዥ እ.ዲ.ኤ-2	130,900		872,600	1,003,500
04/811/05/00	5ኛ ንዑስ አርእስት፣ ማህበራዊ መልሶ ማቋቋም	0	3,200,000	0	3,200,000
04/811/05/01	ማህበራዊ መልሶ ማቋቋም		3,200,000		3,200,000
04/820/00/00	ጤና	61,996,300	17,304,300	0	79,300,600
04/821/00/00	821ኛ አርእስት መሠረታዊ ጤና አገልግሎት	61,996,300	17,304,300	0	79,300,600
04/821/01/00	1ኛ ንዑስ አርእስት ክሊኒኮች	6,688,000	0	0	6,688,000
04/821/01/01	የኪሊኒኮች ግንባታ (5)	67,600			67,600
04/821/01/02	የክሊኒኮች ግንባታ (34)	2,624,400			2,624,400
04/821/01/03	የጤና ኪሳራዎች ግንባታ (5)	3,996,000			3,996,000
04/821/02/00	2ኛ ንዑስ አርእስት ጤና ጣቢያዎች	35,581,500	0	0	35,581,500
04/821/02/01	ኢ.ጃ.ጂ ጤና ጣቢያ ማስፋፊያና ማጠናከሪያ	6,700			6,700
04/821/02/02	የሚጨታና ጉንዳ መስቀል ጤና ጣቢያ ግንባታ	156,900			156,900
04/821/02/03	የጤና ጣቢያዎች ግንባታ (7)	832,600			832,600
04/821/02/04	የጤና ጣቢያዎች ግንባታ (20)	32,737,300			32,737,300
04/821/02/05	የጤና ጣቢያዎች ግንባታ (4)	1,848,000			1,848,000
04/821/03/00	3ኛ ንዑስ አርእስት፣ ሆስፒታሎች	16,149,000	1,170,000	0	17,319,000
04/821/03/01	የሀገረ ማሪያም ሆስፒታል ግንባታ	550,200			550,200
04/821/03/02	የፍች ሆስፒታል ግንባታ	4,783,800			4,783,800
04/821/03/03	የገሰምሶና ጊኒር ሆስፒታል ግንባታ	10,765,000			10,765,000
04/821/03/04	የአዳዲስ ሆስፒታሎች ግንባታ ጥናት	50,000			50,000
04/821/03/05	የአሰሳ ሆስፒታል ማጠናከሪያ		1,170,000		1,170,000
04/821/04/00	4ኛ ንዑስ አርእስት፣ የጤና ማሰልጠኛ ተቋሞች	357,780	0	0	357,780
04/821/04/01	የጤና ባለሙያዎች ት/ቢት መገንባትና ማስፋፋት	357,780			357,780
04/821/05/00	5ኛ ንዑስ አርእስት፣ ድጋፍ ሰጪ	0	16,134,300	0	16,134,300
04/821/05/01	የቤተሰብ ጤና ክብካቤ		5,735,300		5,735,300
04/821/05/02	የቤተሰብ ምጣኔ ንጥል		5,402,100		5,402,100
04/821/05/03	የኢድስና ሴሎች ተሳሳፊ በሽታዎች ቁጥጥር		4,137,800		4,137,800
04/821/05/04	ልዩ ልዩ የጤና አገልግሎት ንጥል		859,100		859,100

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/811/04/00	Sub-head 04: Curriculum	3,852,100	577,800	6,750,100	11,180,000
04/811/04/01	Education Mass Media	2,839,600			2,839,600
04/811/04/03	Educational Assistance Programme (SIDA)		577,800		577,800
04/811/04/04	Purchase of Office Equipment and Educational Materials (IDA -7)	881,600		5,877,500	6,759,100
04/811/04/05	Purchase of Office Equipment and Educational Materials (ADF-2)	130,900		872,600	1,003,500
04/811/05/00	Sub-head 05: Social Rehabilitation	0	3,200,000	0	3,200,000
04/811/05/01	Social Rehabilitation		3,200,000		3,200,000
04/820/00/00	Health	61,996,300	17,304,300	0	79,300,600
04/821/00/00	Head 821: Basic Health Services	61,996,300	17,304,300	0	79,300,600
04/821/01/00	Sub-head 01: Clinics	6,688,000	0	0	6,688,000
04/821/01/01	Clinics Construction (5)	67,600			67,600
04/821/01/02	Clinics Construction (34)	2,624,400			2,624,400
04/821/01/03	Health Check Points Construction(5)	3,996,000			3,996,000
04/821/02/00	Sub-head 02: Health Centers	35,581,500	0	0	35,581,500
04/821/02/01	Expansion & Up-grading of Ejajji Health Center	6,700			6,700
04/821/02/02	Michata & Gundo Meskel Health Centers Construction	156,900			156,900
04/821/02/03	Health Centers Construction (7)	832,600			832,600
04/821/02/04	Health Centers Constructon (20)	32,737,300			32,737,300
04/821/02/05	Health Centers Construction (4)	1,848,000			1,848,000
04/821/03/00	Sub-head 03: Hospitals	16,149,000	1,170,000	0	17,319,000
04/821/03/01	Hagere-Mariam Hospital Construction	550,200			550,200
04/821/03/02	Fiche Hospital Construction	4,783,800			4,783,800
04/821/03/03	Gelemso & Ginnir Hospitals Construction	10,765,000			10,765,000
04/821/03/04	New Hospitals Construction Study	50,000			50,000
04/821/03/05	Up - grading of Asellaa Hospital		1,170,000		1,170,000
04/821/04/00	Sub-head 04: Health Training Institutions	3,577,800	0	0	3,577,800
04/821/04/01	Construction & Expansion of Health Professionals Training School	3,577,800			3,577,800
04/821/05/00	Sub-head 05: Supportive Services	0	16,134,300	0	16,134,300
04/821/05/01	Family Health Care		5,735,300		5,735,300
04/821/05/02	Family Panning Programme		5,402,100		5,402,100
04/821/05/03	AIDS & Other Transmitted Diseases Control		4,137,800		4,137,800
04/821/05/04	Miscellaneous Health Services Program		859,100		859,100

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/830/00/00	Mata Duree 830: Manaa fi Misooma Magaalaa	3,038,100	0	0	3,038,100
04/830/01/00	Damee M.D. 01: Manaa fi Misooma Magaalaa	3,038,100	0	0	3,038,100
04/830/01/01	Qophii Toopogiraafii Magaalota 17	350,000			350,000
04/830/01/02	Qophii Karoora Guddina Magaalota 13	100,000			100,000
04/830/01/03	Manneen Qusannaa Naqamtee	1,110,600			1,110,600
04/830/01/04	Haaromsa Masarawwanii	903,000			903,000
04/830/01/05	Mana Boqonnaa Keessummaa- Bishooftuu	574,500			574,500
04/840/00/00	Nageenya Hawaasummaa	39,300			39,300
04/841/00/00	Mata Duree 841: Nageenya Hawaasummaa	39,300	0	0	39,300
04/841/01/00	Damee M.D. 01: Nageenya Hawaasummaa	39,300	0	0	39,300
04/841/01/01	Buufataalee Leenjii Guddina Hawaasummaa Dodolaa fi Bishooftuu Jajjabeessuu	39,300			39,300
04/850/00/00	Mata Duree 850: Aadaa fi Seenaa	1,294,300	0	0	1,294,300
04/850/01/00	Damee M.D. 01: Aadaa fi Seenaa	637,200	0	0	637,200
04/850/01/01	Qorannoo Waaltinaa fi Sima Afaan Oromoo	341,400			341,400
04/850/01/02	Qorannoo Seenaa Oromoo	295,800			295,800
04/850/02/00	Damee M.D.02:Sub-qunnamtii Ummataa	657,100	0	0	657,100
04/850/02/01	Ijaarsa Gamoo Traansmiitarii Reediyoo	657,100			657,100
04/870/00/00	Mata Duree 870: Tajaajila Bu'uraa	0	12,877,800	0	12,877,800
04/870/01/00	Damee M.D. 01: Tajaajila Bu'uraa	0	12,877,800	0	12,877,800
04/870/01/01	Qindaa'ina Bu'ura Aanaa		12,877,800		12,877,800
04/900/00/00	Misooma Hundumaa	9,519,600	0	0	9,519,600
04/920/00/00	Mata Duree 920:Gamoo Ummataa fi Bulchiinsaa	9,519,600	0	0	9,519,600
04/920/01/00	Damee M.D. 01: Gamoo Ummataa fi Bulchiinsaa	9,519,600	0	0	9,519,600
04/920/01/01	Ijaarsa Gaamolee Godinaa	1,894,400			1,894,400
04/920/01/02	Kaffallii Ture	2,252,100			2,252,100
04/920/01/03	Waajjira Abbaa Alangaa Godina Illu-Abbaa-Boraa	173,600			173,600
04/920/01/04	Waajjira Bulchiinsa Wallagga Bahaa	375,900			375,900
04/920/01/05	Ijaarsa Dallaa Waajjira Waldaa Dubartoota Asallaa	222,000			222,000
04/920/01/06	Dallaa Waajjira Bulchiinsa Ciroo	206,100			206,100
04/920/01/07	Ijaarsa Dallaa Waajjira Waldoota Ummata Baalee	231,400			231,400
04/920/01/08	Ijaarsa Dallaa Waajjira Bulchiinsa Nageellee Booranaa	420,700			420,700

የበጀት ማውጫ ቁጥር	ዘርፍ፣ አርእስት፣ ንዑስ አርእስት፣ ክርጃክት	ከመንግሥት ገ/ቤት ብር	ከውጪ አርዳታ ብር	ከውጪ ብድር ብር	ድምር ብር
04/830/00/00	830ኛ አርእስት፣ ከተማ ልማትና ቤት	3,038,100	0	0	3,038,100
04/830/01/00	1ኛ ንዑስ አርእስት፣ ከተማ ልማትና ቤት	3,038,100	0	0	3,038,100
04/830/01/01	የ17 ከተሞች ቶፖግራፊ ጥናት	350,000			350,000
04/830/01/02	የ13 ከተሞች አድገት ነገን ጥናት	100,000			100,000
04/830/01/03	ነቀምቲ ቁጠባ ቤቶች	1,110,600			1,110,600
04/830/01/04	የአብያተ መንግሥት ዕድሳት	903,000			903,000
04/830/01/05	ቢሾፍቱ እንግዳ ማረፊያ ቤት	574,500			574,500
04/840/00/00	ማህበራዊ ደህንነት	39,300	0	0	39,300
04/841/00/00	841ኛ አርእስት፣ ማህበራዊ ደህንነት	39,300	0	0	39,300
04/841/01/00	1ኛ ንዑስ አርእስት፣ ማህበራዊ ደህንነት	39,300	0	0	39,300
04/841/01/01	የቡሾፍቱና ዶዶሳ ማህበራዊ ዕድገት ማሠልጠኛ ጣቢያዎች ማጠናከሪያ	39,300			39,300
04/850/00/00	850ኛ አርእስት፣ ባህልና ታሪክ	1,294,300	0	0	1,294,300
04/850/01/00	1ኛ ንዑስ አርእስት፣ ባህልና ታሪክ	637,200	0	0	637,200
04/850/01/01	የኦሮሚኛ ቋንቋ መደበኛነት ጥናት	341,400			341,400
04/850/01/02	የኦሮሞ ህዝብ ታሪክ ጥናት	295,800			295,800
04/850/02/00	2ኛ ንዑስ አርእስት፣ መገናኛ ብዙሃን	657,100	0	0	657,100
04/850/02/01	የፈዲዩ ትራንስሚተር ህንፃ ግንባታ	657,100			657,100
04/870/00/00	870ኛ አርእስት መሠረታዊ አገልግሎት	0	12,877,800	0	12,877,800
04/870/01/00	1ኛ ንዑስ አርእስት፣ መሠረታዊ አገልግሎት		12,877,800	0	12,877,800
04/870/01/01	የወረዳ የተቀናጀ መሠረታዊ አገልግሎት		12,877,800		12,877,800
04/900/00/00	ጠቅላላ ልማት	9,519,600	0	0	9,519,600
04/920/00/00	920ኛ አርእስት፣ የአስተዳደርና ሌሎች የመንግሥት ህንፃዎች	9,519,600	0	0	9,519,600
04/920/01/00	1ኛ ንዑስ አርእስት፣ የአስተዳደርና ሌሎች የመንግሥት ህንፃዎች	9,519,600	0	0	9,519,600
04/920/01/01	የዞን ቢሮዎች ህንፃ	1,894,400			1,894,400
04/920/01/02	የሪፔንሽን ክፊያ	2,252,100			2,252,100
04/920/01/03	የኢሱባቦር አቃቤ ህግ ጽ/ቤት	173,600			173,600
04/920/01/04	የምስራቅ ወሰን አስተዳደር ጽ/ቤት	375,900			375,900
04/920/01/05	የአሰሳ አኢሰማ ጽ/ቤት አጥር ግንባታ	222,000			222,000
04/920/01/06	የጥር አስተዳደር ጽ/ቤት አጥር	206,100			206,100
04/920/01/07	የባሌ ሕዝባዊ ድርጅቶች ጽ/ቤት አጥር ግንባታ	231,400			231,400
04/920/01/08	የነገሌ ቦረና አስተዳደር ጽ/ቤት አጥር ግንባታ	420,700			420,700

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/830/00/00	Head 830: Urban Development & Housing	3,038,100	0	0	3,038,100
04/830/01/00	Sub-head 01: Urban Development & Housing	3,038,100	0	0	3,038,100
04/830/01/01	17 Towns Topographic Plan Works	350,000			350,000
04/830/01/02	13 Towns Development Plan Works	100,000			100,000
04/830/01/03	Nekemte Low Cost Housing Unit	1,110,600			1,110,600
04/830/01/04	Palace Maintenance	903,000			903,000
04/830/01/05	Bishoftu Guest House	574,500			574,500
04/840/00/00	Social Welfare	39,300			39,300
04/841/00/00	Head 841: Social Welfare	39,300	0	0	39,300
04/841/01/00	Sub-head 01: Social Welfare	39,300	0	0	39,300
04/841/01/01	Up-grading Dodola & Bishoftu Social Development Training Centres	39,300			39,300
04/850/00/00	Head 850: Culture and History	1,294,300	0	0	1,294,300
04/850/01/00	Sub-head 01: Culture & History	637,200	0	0	637,200
04/850/01/01	Study to Standardize & Establish Grammer for Oromic Language	341,400			341,400
04/850/01/02	Study of Oromo History	295,800			295,800
04/850/02/00	Sub-head 02: Mass Media	657,100	0	0	657,100
04/850/02/01	Radio Transmisor Building Construction	657,100			657,100
04/870/00/00	Head 870: Basic Services	0	12,877,800	0	12,877,800
04/870/01/00	Sub-head 01: Basic Services	0	12,877,800	0	12,877,800
04/870/01/01	Wereda Integrated Basic Services		12,877,800		12,877,800
04/900/00/00	General Development	9,519,600	0	0	9,519,600
04/920/00/00	Head 920: Public and Administrative Buildings	9,519,600	0	0	9,519,600
04/920/01/00	Sub-head 01: Public and Administrative Buildings	9,519,600	0	0	9,519,600
04/920/01/01	Zonal Buidings Construction	1,894,400			1,894,400
04/920/01/02	Retention Payment	2,252,100			2,252,100
04/920/01/03	Ellu-Abba-Bora Attorney General Office	173,600			173,600
04/920/01/04	East Wellegga Administrative Office	375,900			375,900
04/920/01/05	Asella Women Association Office's Fence Construction	222,000			222,000
04/920/01/06	Chiro Administrative Office's Fence	206,100			206,100
04/920/01/07	Bale People's Organizations Office's Fens Construction	231,400			231,400
04/920/01/08	Nagelle Borena Administrative Office's Fens Construction	420,700			420,700

የበጀት ማውጫ ቁጥር	ዘርፍ ፣ አርእስት ፣ ንዑስ አርእስት ፣ ንርጅክት	ከመንግሥት ገ/ቤት ብር	ከውጪ አርዳታ ብር	ከውጪ በድር ብር	ድምር ብር
04/920/01/09	የዘበኛ ቤቶች ግንባታ	198,100			198,100
04/920/01/10	የገላን አበያ ወረዳ ጽ/ቤት	400,000			400,000
04/920/01/11	የጅማ ዞን ንግድ ኢንዱስትሪና ተራዝሞ ጽ/ቤት	500,000			500,000
04/920/01/12	የኦሮሚያ ምክር ቤት ሕንፃ አድሳት	2,030,000			2,030,000
04/920/01/13	የአርሲ አስተዳደር አዳራሽ ግንባታ	51,300			51,300
04/920/01/14	የኦሮሚያ ጠቅላይ ፍ/ቤት የችሎት አዳራሽ ግንባታ	564,000			564,000

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/920/01/09	Guard Houses Construction	198,100			198,100
04/920/01/10	Gelan Abeyya District Office	400,000			400,000
04/920/01/11	Jimma Zone Trade, Industry & Tourism Department	500,000			500,000
04/920/01/12	Oromia Council Building Maintenance	2,030,000			2,030,000
04/920/01/13	Arsi Administrative Hall Construction	51,300			51,300
04/920/01/14	Oromia Supreme Court's Hall Construction	564,000			564,000