



Waggaa 9^{ffaa} Lak. 2
 ዓኅዲ ዓመት ቁጥር 2
 9th year No. 2

Finfinnee, Fulbaara 27/1993

ፌንፊኔ መስከረም ፳፯ ቀን ፲፱፻፹፫
 Finfine, October 7th 2000

MAGALATA OROMIYAA

መ ገ ለ ተ አ ሮ ሚ ያ

MEGELETA OROMIA

Gatiin Tokkoo 58.75	Too'annaa Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe በአሮሚያ ክልላዊ መንግሥት ም/ቤት ጠባቂነት የወጣ	Lakk. S. Poostaa 10176 የፖ.ሣ.ቁጥር P.O.Box
የገዱ ዋጋ 58.75		
Unit Price 58.75		

QABEENTAA Labsii Lakk. 38/1993 “Labsii Bajataa kan bara 1993 fuula 1	ማውጫ አዋጅ ቁጥር ፴፰/፲፱፻፹፫ “የ1993 ዓ.ም የበጀት አዋጅ ገጽ ፩	CONTENT Proclamation No. 38/2000 “2000 E.C. Budget Proclamation Page
---	--	---

LABSII BAJATA HOJJIWWAN MOOTUMMAA NAANNOO OROMIYAATIIF LABSAME Bara bajata 1993'tti hojiiwwa- nii fi tajaajilawwan Naannoo Oro- miyaa keessatti adeemsifamaniif bajatni barbaachisaa ta'e raggaas- ifamee hojiirra oolchuun barbaac- hiisaa waan ta'e ef; Akkaataa Heera Riippublikii Dimokraatawa Federaala Itoophi- yaatti Naannichi bajata isaa akka raggaasisuu fi hojiirra akka ool- chu aangoon waan kennameef; Akka Heera Mootummaa Naan- noo Oromiyaa kewwaa 49(3)(a) tti kan kanatti aanu labsameera. 1. Mata Duree Gabaabaa Labsiin kun “Bara bajataa 1993'tti Labsii bajata Mootu- mmaa Naannoo Oromiyaa lakk. 38/1993” jedhamee yaa- mamuu ni danda'a.	ለአሮሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ የበጀት አዋጅ ለ፲፱፻፹፫ በጀት ዓመት በአሮሚያ ክልል ውስጥ ለሚከናወኑት ሥራዎች እና አገልግ- ሎቶች የሚያስፈልገውን በጀት አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤ በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት መሠረት ክልሉ የራሱን በጀት የማጽደቅና ሥራ ላይ የማዋል ሥልጣን የተሰጠው በመሆኑ፤ በአሮሚያ ክልላዊ መንግሥት ሕገ መንግሥት አንቀጽ ፵፱(፫)(ሀ) መሠረት የሚከተለው ታውጇል። ፩. አጭር ርዕስ ይህ አዋጅ “የ፲፱፻፹፫ በጀት ዓመት የአሮሚያ ክልላዊ መንግሥት በጀት አዋጅ ቁጥር ፴፰/፲፱፻፹፫ ተብሎ ሊጠቀስ ይችላል።”	BUDGET PROCLAMATION FOR OROMIA REGIONAL STATE SERVICES WHEREAS, it is necessary to adop and implement the budgetary ap propriation which are required for th purposes and services of Oromi Regional State for the 1993 (E.C. fiscal year; WHEREAS, the Regional State i vested under the Constitution of th Federal Democratic Republic o Ethiopia with the power to adopt an implement its own annual budget; Now, THEREFORE, in Accordanc with Article 49(3)(a) of the cons titution of the Oromia Regional State, i is hereby proclaimed as follows: 1. Short Title This Proclamation may be cited a the “1993 E.C. Fiscal Yea Oromia Regional State Budge Proclamation No.38/2000.
--	--	---

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/850/00/00	Head 850: Culture and History	723.600			723.600
04/850/01/00	Sub-head 01: Culture & History	323.600			323.600
04/851/01/01	Study to Standardize & Establish Grammer for Oromic Language	208.600			208.600
04/851/02/01	Study of Oromo History	70.000			70.000
04/851/03/01	Studying Kumsa Moroda Palace for Maintenance	20.000			20.000
04/851/03/02	Studying about Ambale	25.000			25.000
04/852/01/00	Sub-head 02:Mass Media	400.000			400.000
04/852/01/01	Studing to be medical store that was assigned for Radio Transmitor Building	400.000			400.000
04/860/00/00	860: Social Security	138.000	660.000		798.000
04/861/01/01	Bushooftu Social Security Training Center	138.000			138.000
04/861/01/02	Children Assistance		660.000		660.000
04/870/00/00	Head 870: Basic Services Development	3.835.000	14.560.000		18.395.000
04/870/01/00	Sub-head 01: Basic Services	3.835.000	14.560.000		18.395.000
04/870/01/01	Wereda Integrated Basic Services	3.835.000	14.560.000		18.395.000
04/900/00/00	General Development	5.840.000			5.840.000
04/910/00/00	Science and Technology	179.100			179.100
04/913/00/00	Science and Technology	179.100			179.100
04/900/01/00	Science and Technology	179.100			179.100
04/900/01/01	Oromia Central Library	179.100			179.100
04/920/00/00	Head 920: Public and				
04/920/00/00	Administrative Buildings	5.660.900			5.660.900
04/920/01/00	Sub-head 01: Public and Administartive Buildings	5.660.900			5.660.900
04/921/01/01	Retention payment	324.300			324.300
04/921/01/02	Completing Gelan Abbayya District Office	395.800			395.800
04/921/01/03	Maint.of Oromia Reg.State Council Office	931.000			931.000
04/921/01/04	Completing Eastern wellega zonal Prep. And Rehabilitation office	163.000			163.000
04/921/01/05	Arsi Culture and Information Office	278.500			278.500
04/921/01/06	Eastern Wellega High Court Office	468.000			468.000
04/921/01/07	Districts' Finance Offices Construction	1.600.300			1.600.300
04/921/01/08	Studying and Des. of Oromia Reg.State Council Office	1.500.000			1.500.000

2. *Baraa fi Hamma Bajataa*
Adoolessa 1 bara 1992 irraa eegalee hanga Waxabajjii 30 bara 1993'tti kan raaw'atu bara bajata waggaa tokkoo keessatti galii Naannoo irraa argamuu fi maallaqa biraa irraa hojiiwwanii fi tajaajilawwan gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanaatti aanutti:

- (a) Baasii marmartaatuufQr. 1,204,223,036
- (b) Baasii kaappitaalaafQr. 612,067,900
- (c) Ittin EeggannaafQr. 68,024,600

wal...Qr. 1,884,315,536 (Biliyoonaa tokko, Miliyoonaa dhibba sadeeti fi miliyoonaa sadeetami afuri fi kuma dhibba sadii fi kuma kudha shanf dhibba shani fi sodomi shan) baasii ta'ee akka kafalamu bajatni Naannoo kanaa labsii kanaan heyyamameera. (Facaatiin isaa labsii kana wajjiin qabsiifameera.)

3. *Jijjiirraa Bajataa*

Jijjiirraan bajataa akkaataa Labsii Bulchiinsa Faaynaansii Mootummaa Naannoo Oromiyaa Lakk. 17/89 Keewwata 17, 18, 19, fi 20 akkasumas Dambii Bulchiinsa Faaynaansii lakk. 8/1990 Keewwata 17 bu'uurefachuun kan raawwatamu ta'a.

4. *Bajatni Baasii Ta'ee Akka Kafalamu Ajajuu*

1. Dhimmi kan ilaalu ooggaantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaniif Labsii kanaan galii Naannoo fi horii biraa irraa heyyamameef gaaffii kaffallii yommuu dhiyeessan Oogganaan Biiroo Faayinaansii Oromiyaa akka kaffalu heyyamameefii ajajameera.
2. Bajatni Waliigalaan heyyamameef akkuma jirutti ta'ee hospitaaloitni Mootummaa Naannoo Oromiyaa jalatti bulan bara bajata darbe keessatti galii argamsiisan irraa harka dhibba keesaa shantama (%50) oso hin caaliin galii bara bajataa irraa akka barbaachisetti baasii godhanii akka ittiin hojjetan oogganaan Biiroo Faaynaansii Oromiyaa akka heyyamuuf aangoon laatameeraaf.

፪. የበጀት ዓመትና መጠን

ከሐምሌ ፩ ቀን ፲፱፻፲፪ ዓ.ም ጀምሮ እስከ ሰኔ ፬ ቀን ፲፱፻፲፫ በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ

(ሀ) ለመደበኛ ወጪዎች
...ብር 1,204,223,036

(ለ) ለካፒታል ወጪዎች
...ብር 612,067,900

(ሐ) ለመጠባበቂያ
...ብር 68,024,600
በድምሩ ብር 1,884,315,536

(አንድ ቢሊዮን ስምንት መቶ ስማንያ አራት ሚሊዮን ሦስት መቶ አሥራ አምስት ሺ አምስት መቶ ሰላሳ ስድስት) ወጪ ሆኖ እንዲከፈል ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)።

፫. የበጀት ዝውውር

የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፲፯/፲፱፻፹፱ አንቀጽ ፲፯፣ ፲፰፣ ፲፱ እና ፳ን እንዲሁም የፋይናንስ አስተዳደር ደንብ ቁጥር ፳/፲፱፻፲ አንቀጽ ፲፯ን መመረት በማድረግ ይሆናል።

፬. በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ

፩. ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ ፋይናንስ ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታዟል።

፪. የተፈቀደላቸው ጠቅላላ የበጀት መጠን እንደተጠበቀ ሆኖ በኦሮሚያ ክልላዊ መንግሥት ሥር ያሉ ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ገቢ ሃፕሮሲንት (ሃምሳ በመቶ) ሣይበልጥ ከዘመኑ የበጀት ዓመት ገቢያቸው እንደአስፈላጊ ጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የኦሮሚያ ፋይናንስ ቢሮ ኃላፊው ሥልጣን ተሰጥቶታል።

2. *Budget Year and Amount of Budget*

A Regional Budget is hereby appropriated for the fiscal year commencing on Hamle 1,1992 (E.C.) and ending on Sene 30,1993 (E.C.) from public revenues and other funds for the purposes and services set forth in the schedule hereto:

(a) For Recurrent Expenditure.... Birr 1,204,223,036

(b) For Capital Expenditure.... Birr 612,067,900

(c) Contingencies...
Birr. 68,024,600

In total.....
Birr 1,884,315,536 (one billion eight hundred eighty four million & three Hundred fifteen Thousands and five hundred thirty six birr) (the details are attached to this Proclamation).

3. *Budget Transfer*

Budgetary transfer shall be effected in accordance with Article 17, 18, 19, and 20 of Financial Administration Proclamation No. 17/1997 and Article 17 of Financial Administrations Regulations No. 8/1997.

4. *Budget Execution*

1. The Head of the Oromia Finance Bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amount appropriated for the programmes of their respective departments.

2. The Head of the Oromia Finance Bureau is hereby authorized to grant permission to the Oromia Regional State Hospitals to retain and expend within their total budgetary appropriation of the current fiscal year an amount not exceeding 50% (fifty percent) of their previous fiscal year receipts.

5. *Mindaa Liqiidhaan Hojjetoot-aaf Kennamu*

Ji'a Ji'aan kaffalamee kan dhumu ta'ee, hojjetoota dhaabbii Mootummaa Naannoo Oromiyaaf dhimmoota barbaachisaa ta'aniif qajeelfama baasuun kafallii mindaa dursaan keennuf. Akkaataa deebi'ee kafalamu yeroosaa murteessuu fi haaluma kanaan liqii fudhatame irratti waggaan dhala akkataa Baanki Biyyoolessaa murteessun akka kafalchiisu aangoon Biiroo Faaynaansii Oromiyaaf laatameeraaf.

6. *Yeroo Labsiin kun itti Raga'u*

Labsiin kun Adoolessa 1 bara 1992 irraa eegalee hojiirra kan oolu ta'a. (Bajata Raga'e kana keessaa Qr. 161,843,036 yaa'ii Caffee 2^{ffaa} (03/08/93) irratti dabalataan kan labsameedha)

Finfinnee, Fulbaana 27 Bara 1993

Kumaa Dammaqsa
Pireezedaantii Mootummaa
Naannoo Oromiyaa

፮. የደመወዝ ቅድሚያ ክፍያ ስለመስጠት

በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የኦሮሚያ ክልላዊ መንግሥት ሠራተኞች አስፈላጊ ለሆኑ ጉዳዮች መመሪያ በማውጣት የደመወዝ ቅድሚያ ክፍያ ለመስጠት፣ የክፍያውንም ጊዜ ለመወሰንና በዚህ አኳኋን በሚሰጠው ብድር ላይ በዓመት በብሔራዊ ባንክ በሚወሰነው የወለድ መጠን መሠረት ወለድ እንዲያስከፍል ለኦሮሚያ ፋይናንስ ቢሮ ሥልጣን ተሰጥቶታል።

፯. አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ ከሐምሌ ፩ ቀን ፲፱፻፺፪ ዓ.ም ጀምሮ የፀና ይሆናል (ከፀደቀው በጀት ውስጥ ብር 161,843,036 በጀትው የምክር ቤት ጉባዔ (፫/፳/፲፫) ላይ በተጨማሪ የታወጀ ነው)።

ፊንፊኔ፡ መስከረም ፳፯ ቀን ፲፱፻፺፫ ዓ.ም

ከማ ደመቅሳ
የኦሮሚያ ክልላዊ መንግሥት
ፕሬዝዳንት

ብርሃንና ሰላም ማተሚያ ድርጅት ታተመ
BERHANENA SELAM PRINTING ENTERPRISE

5. *Salary Advance Payments*

The Oromia Finance Bureau is hereby authorized to grant advance of salary to the permanent Oromia Regional Government employees for absolutely necessary cases in accordance with directives issued, and to fix the period of repayment which shall be paid over 12 months by regular monthly installments irrespective of the fiscal year during which the advance was made and to collect interest at the rate which shall be decided by the National Bank of Ethiopia.

6. *Effective Date*

This Proclamation shall enter into force as of the 8th day of July, 2000 (approved, out of total budget Birr. 161,843,036 is supplementary budget proclaimed on 2nd Conference of the Regional Council (11/04/2001)

Finfine, this 7th day of October 2000

Kuma Dameksa
President of the Regional State of
Oromia

Galii Naannoo, Gargaarsa Baasii Mootummaa Giddugaleessaarraa, Gargaarsa Alaa fi Liqaa Alaa
Kan Mootummaa Naannoo Oromiyaa - Walitti Qabaatti

a) Galii Naannoo	Qr.	Qr.
Galii Taaksii Irraa	306.060.000	
Galii Taaksii Hin Taane Irraa	53.849.000	
Ida'a Galii Naannoo		359.909.000
b) Mootummaa Giddugaleessaarraa Gargaarsa Baasii		1.045.750.531
c) Gargaarsa Biyya Alaarraa		93.770.000
d) Liqaa Biyya Alaarraa		215.420.000
e) Galii Keessaatiin Kan Uwwifamu		69.132.726
f) Madda Kanneen Biraarraa		100.333.279
Dimshaasha Waliigalaa		1.884.315.536

Baasii Mootummaa Naannoo Oromiyaa - Waliigalatti

Facaatii	Bajata Marmaartuu Qr.	Bajata Kaappitaala Qr.	Dimshaasha Qr.
Dimshaasha Waliigalaa	1.272.247.636	612.067.900	1.884.315.536
Bulchiinsaa fi Tajaajila Maraa	277.318.472		277.318.472
Wajjira Mootummaa Naannoo Oromiyaa	84.277.628		84.277.628
Wajjira Dhimma Uummataa	1.027.977		1.027.977
Inistituytii Manaajimentii	846.925		846.925
Mana Hojii Odiitara Ol'aanaa	3.190.501		3.190.501
Biiroo Dhimma Seeraa	127.190.772		127.190.772
Mana Murtii Waliigalaa	13.503.563		13.503.563
Wajjira Invastimeentii	1.267.849		1.267.849
Biiroo Faaynaansii	39.430.236		39.430.236
Biiroo Karooraa fi Misooma Diinagdee	4.930.550		4.930.550
Biiroo Bulchiinsa Hojjetootaa Mootummaa	1.652.471		1.652.471
Tajaajila Diinagdee	270.086.412	270.825.700	540.912.112
Biiroo Misooma Qonnaa	162.630.954	48.165.500	210.796.454
Biiroo Dagaaggina Hojii Gamtaa	10.271.835	4.560.000	14.831.835
Biiroo Misooma Qabeenya Bishanii, Albuudaa fi Inarjii	45.012.814	99.349.800	144.362.614
Interpiraayizii Ijaarsa Hojjiwwan Bishaanii	10.000.000		10.000.000
Abbaa Taayitaa Misooma Jallisii	10.645.610	16.113.300	26.758.910
Biiroo Daldala, Industirii fi Tuurizimii	7.020.076	215.000	7.235.076
Ejensii Misooma Hojjiwwan Daldala Maaykiroo fi Xixiqqaa	790.554		790.554
Biiroo Geejjibaa fi Quunnamtii	7.734.824	1.923.600	9.658.424
Biiroo Hojii fi Misooma Magaalaa	10.387.313		10.387.313
Abbaa Taayitaa Daandiiwwan Baadiyyaa	5.592.432	100.498.500	106.090.932
Tajaajila Hawaasummaa	656.818.152	335.401.900	992.220.052
Biiroo Barnootaa	509.027.378	132.651.200	641.678.578
Biiroo Eegumsa Fayyaa	120.419.045	182.488.000	302.907.045
Misooma Magaalaa fi Mana		346.100	346.100
Biiroo Aadaa fi Beeksisaa	6.441.262	723.600	7.164.862
Biiroo Dhimma Hojjetaa fi Hawaasummaa	7.342.502	798.000	8.140.502
Komishinii Qophii fi Ittisa Balaa	9.304.372		9.304.372
Komishinii Ispoortii	4.283.593		4.283.593
Qindaa'ina Tajaajila Buu'ura Aanaa		18.395.000	18.395.000
Baasii Kanneen Biraa	68.024.600	5.840.300	73.864.900
Ittiin Eeggannaaf	68.024.600		68.024.600
Ijaarasa Wajjirootaa		5.660.900	5.660.900
Saayinsii fi Teeknoolojii		179.400	179.400

የኦሮሚያ ክልላዊ መንግስት የክልል ገቢ፣ የማዕከላዊ መንግስት ድጎማ፣ የውጭ እርዳታና ብድር ማጠቃለያ

	ብር	ብር
ሀ. የክልል ገቢ	306.060.000	
ከታክስ ገቢ	53.849.000	
ታክስ ካልሆኑ ገቢዎች		359.909.000
የክልል ገቢ ድምር		1.045.750.531
ለ. ከማእከላዊ መንግስት ድጎማ		93.770.000
ሐ. የውጭ እርዳታ		215.420.000
መ. የውጭ ብድር		69.132.726
ሠ. ከውስጥ ገቢ		100.333.279
ረ. ከሌሎች ምንጮች		
ጠቅላላ ድምር		1.884.315.536

የኦሮሚያ ክልላዊ መንግስት ወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት ብር	የካፒታል በጀት ብር	ድምር ብር
ጠቅላላ ድምር	1.272.247.636	612.067.900	1.884.315.536
አስተዳደርና ጠቅላላ አገልግሎት	277.318.472		277.318.472
የኦሮሚያ ክልላዊ መንግስት ጽ/ቤት	84.277.628		84.277.628
የሥነ ሕዝብ ጉዳይ ጽ/ቤት	1.027.977		1.027.977
ማኔጅመንት ኢንስቲትዩት	846.925		846.925
የዋናው አዲተር መሥሪያ ቤት	3.190.501		3.190.501
የፍትህ ጉዳይ ቢሮ	127.190.772		127.190.772
ጠቅላይ ፍ/ቤት	13.503.563		13.503.563
ኢንቨስትመንት ጽ/ቤት	1.267.849		1.267.849
ፋይናንስ ቢሮ	39.430.236		39.430.236
የፕላንና ኢኮኖሚ ልማት ቢሮ	4.930.550		4.930.550
የመንግስት ሠራተኞች አስተዳደር ቢሮ	1.652.471		1.652.471
የኢኮኖሚ አገልግሎት	270.086.412	270.825.700	540.912.112
ግብርና ልማት ቢሮ	162.630.954	48.165.500	210.796.454
የሕብረት ሥራ ማስፋፊያ ቢሮ	10.271.835	4.560.000	14.831.835
ውሃ፣ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	45.012.814	99.349.800	144.362.614
የውሃ ሥራዎች ከንስትራክቸር ኢንተርፕራይዝ	10.000.000		10.000.000
የመስኖ ልማት ሥራዎች ባለሥልጣን	10.645.610	16.113.300	26.758.910
ንግድ፣ ኢንዱስትሪና ቴሪዝም ቢሮ	7.020.076	215.000	7.235.076
የጥቃቅንና አነስተኛ የንግድ ሥራዎች ልማት ኤጀንሲ	790.554		790.554
ትራንስፖርትና መገናኛ ቢሮ	7.734.824	1.923.600	9.658.424
ሥራና ከተማ ልማት ቢሮ	10.387.313		10.387.313
የገጠር መንገዶች ባለስልጣን	5.592.432	100.498.500	106.090.932
ማህበራዊ አገልግሎት	656.818.152	335.401.900	992.220.052
ትምህርት ቢሮ	509.027.378	132.651.200	641.678.578
ቤና ጥበቃ ቢሮ	120.419.045	182.488.000	302.907.045
ከተማ ልማት ቤትና ሕንጻ		346.100	346.100
ባህልና ማስታወቂያ ቢሮ	6.441.262	723.600	7.164.862
ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	7.342.502	798.000	8.140.502
የአደጋ መከላከልና ዝግጁነት ኮሚሽን	9.304.372		9.304.372
ስፖርት ኮሚሽን	4.283.593		4.283.593
የወረዳ መሠረታዊ አገልግሎት ቅንጅት		18.395.000	18.395.000
ሌሎች ወጪዎች	68.024.600	5.840.300	73.864.900
መጠባበቂያ	68.024.600		68.024.600
ለጽ/ቤቶች ግንባታ		5.660.900	5.660.900
ባይንስና ቴክኖሎጂ		179.400	179.400

Summary of Revenue, Budget Subsidy from Central Government, External Assistance and Loan of Oromia Regional State

	Birr	Birr
a) Revenue of the Region	306.060.000	
Direct Taxes	306.060.000	
Non-tax Revenue	53.849.000	
Region's Revenue-Total		359.909.000
b) Subsidy from Central Government		1.045.750.531
c) External Assistance		93.770.000
d) External Loan		215.420.000
e) Retained Earning		69.132.726
f) Other Sources		100.333.279
Grand Total		1.884.315.536

Summary of Oromia Regional State Expenditure

Description	Recurrent Budget Birr	Capital Budget Birr	Total Birr
Grand Total	1.272.247.636	612.067.900	1.884.315.536
Administration & General Services	277.318.472		277.318.472
Oromia Regional State Council	84.277.628		84.277.628
Population Office	1.027.977		1.027.977
Management Institute	846.925		846.925
General Audit Office	3.190.501		3.190.501
Justice Bureau	127.190.772		127.190.772
Supreme Court	13.503.563		13.503.563
Investment Office	1.267.849		1.267.849
Finance Bureau	39.430.236		39.430.236
Planning & Economic Development Bureau	4.930.550		4.930.550
Public Servants Administration Bureau	1.652.471		1.652.471
Economic Services	270.086.412	270.825.700	540.912.112
Agricultural Development Bureau	162.630.954	48.165.500	210.796.454
Cooperatives Promotion Bureau	10.271.835	4.560.000	14.831.835
Water, Mines & Energy Resource Development Bureau	45.012.814	99.349.800	144.362.614
Water Works Construction Enterprise	10.000.000		10.000.000
Irrigation Development Authority	10.645.610	16.113.300	26.758.910
Trade, Industry and Tourism Bureau	7.020.076	215.000	7.235.076
Micro and Small Enterprises Dev't Agency	790.554		790.554
Transport and Communication Bureau	7.734.824	1.923.600	9.658.424
Public Works & Urban Development Bureau	10.387.313		10.387.313
Rural Roads Authority	5.592.432	100.498.500	106.090.932
Social Services	656.818.152	335.401.900	992.220.052
Education Bureau	509.027.378	132.651.200	641.678.578
Health Bureau	120.419.045	182.488.000	302.907.045
Urban Development & Housing		346.100	346.100
Culture and Information Bureau	6.441.262	723.600	7.164.862
Labour and Social Affairs Bureau	7.342.502	798.000	8.140.502
Disaster Prevention & Preparedness Commission	9.304.372		9.304.372
Sport Commission	4.283.593		4.283.593
Wereda Integrated Basic Services		18.395.000	18.395.000
Other Expenditures	68.024.600	5.840.300	73.864.900
Contingencies	68.024.600		68.024.600
Offices Construction		5.660.900	5.660.900
Science and Technology		179.400	179.400

Akkaataa Uffisa Baasii Mootummaa Naannoo OROMIYAA1. Baasii

	<u>Qr.</u>	<u>Qr.</u>
a) Baasii Marmaartuu		
Bulchiinsaa fi Tajaajila Maraa	277.318.472	
Tajaajila Diinagidee	270.086.412	
Tajaajila Hawaasummaa	656.818.152	
Dishaasha Baasii Marmaartuu		1.204.223.036
b) Baasii Kaappitaalaa		
Misooma Diinagdee	270.825.700	
Misooma Hawaasummaa	335.401.900	
Misooma Hundaa	5,840,300	
Dimshaasha Baasii Kaappitaala		612.067.900
c) Ittiin Eeggannaaf	68.024.600	
Waliigala Dimshaasha Baasii		68.024.600
		<u>1.884.315.536</u>

2. Akkaataa Uffisa Baasii

a) Galii Naannoo		
Galii Taaksii	306.060.000	
Galii Taaksii Hin Taane	53.849.000	
Dimshaasha Galii Naannoo		359.909.000
b) Gargaarsa Baasii Mootummaa Giddugaleessaarraa		
Baasii Marmaartuuf	742.872.631	
Baasii Kaappitaalaaf	302.877.900	
Dimshaasha G.B.M Giddugaleessaarraa		1.045.750.531
c) Gargaarsa Biyya Alaarraa		93.770.000
d) Liqii Biyya Alaarraa		215.420.000
e) Galii Keessaatiin Kan Uwwifamu		69.132.726
f) Madda Kanneen Biroo		100.333.279
Waliigala Dimshaasha Galii, Gargaarsaa fi Liqii		<u>1.884.315.536</u>

የኢሮሚያ ክልላዊ መንግስት ወጪ አሸፋፈን

1. ወጪ

ሀ. መደበኛ ወጪ
የአስተዳደርና ጠቅላላ አገልግሎት
የኢኮኖሚ አገልግሎት
ማህበራዊ አገልግሎት
የመደበኛ ወጪ ድምር

ብር
277.318.472
270.086.412
656.818.152

ብር

1.204.223.036

ለ. የካፒታል ወጪ
የኢኮኖሚ ልማት
ማህበራዊ ልማት
ጠቅላላ አገልግሎት
የካፒታል ወጪ ድምር
መጠባበቂያ
የወጪ ጠቅላላ ድምር

270.825.700
335.401.900
5.840.300

68.024.600

612.067.900

68.024.600

1,884,315,356

2. የወጪ አሸፋፈን

ሀ. የክልሉ ገቢ
የታክስ ገቢ
ታክስ ያልሆነ ገቢ
የክልሉ ገቢ ድምር

306.060.000
53.849.000

ለ. የማእከላዊ መንግስት ድጎማ
ለመደበኛ ወጪ
ለካፒታል ወጪ
የማዕከላዊ መንግስት ድጎማ ድምር
ሐ. የውጭ እርዳታ

742.872.631
302.877.900

359.909.000

መ. የውጭ ብድር

1.045.750.531
93.770.000

ሠ. ከውስጥ ገቢ

215.420.000

ረ. ሌሎች ምንጮች

69.132.726

የክልሉ ገቢ፣ የእርዳታ፣ የድጎማና የብድር ጠቅላላ ድምር

100.333.279

1,884,315,356

Oromia Regional State Expenditure and Its Financing1.Expenditure

a) Recurrent Expenditure

	Birr	Birr
Administration and General Services	277.318.472	
Economic Services	270.086.412	
Social Services	656.818.152	
Recurrent Expenditure-Total		1,204,223.036

b) Capital Expenditure

Economic Development	270.825.700	
Social Development	335.401.900	
General Development	5,840,300	
Capital Expenditure - Total		612.067.900

c) Contingencies

68.024.600

Total Expenditure

68.024.600

1,884,315,5362.Financing

a) Region's Revenue

Taxes Revenue	306.060.000	
Non-Taxes Revenue	53.849.000	
Region's Revenue- Total		359.909.000

b) Central Government Subsidy

For Recurrent Expenditure	742.872.631	
For Capital Expenditure	302.877.900	
Central Government Subsidy- Total		1,045.750.531

c) External Assistance

93.770.000

d) Foreign Loan

215.420.000

e) From Retained Earnings

69.132.726

f) Other Sources

100.333.279

Total Revenue, Subsidy, Assistance, Loan & Others

1,884,315,536

Tilmaama Galii Mootummaa Naannoo Oromiyaa

Gita Herreegaa	Gita Galii	Qrshii
	Dimshaasha Waliigalaa	359.909.000
	Galii Taaksiwwanii	306.060.000
		255.620.000
1100	Taaksii Kallattii	
1101	Gibra Galii Mindaarraa	60.051.000
1102	Gibra Galii Beenyaa Manaarraa	359.000
1103	Gibra Galii Hojii Daldalaarraa	104.429.000
1104	Gibra Galii Hojii Qonnaarraa	45.295.000
1108	Gibra Galii Guddina Kaappitaalaarraa	384.000
1110	Kaffallii Itti Fayyadama Lafa Baadiyyaarraa	45.102.000
		50.440.000
1200	Taaksii Kallattii Hin Taane	
1206	Soogiddarraa Taaksii Eksaayizii	28.000
		44.039.000
1230-1269	Meeshaalee Naannoo Keessatti Omishamanirraa Gibra Gurguraa	
1235	Sukkaara	2.000
1236	Soogidda	46.000
1237	Nyaata	2.890.000
1240	Dhugaatii Lallafaa fi Hora	1.000
1241	Alkoolii fi Dhugaatii Alkoolii	690.000
1242	Tamboo fi Bu'aa Tamboo	1.000
1247	Jibii, Diraa fi Diriira Wayyaa	32.000
1248	Gogaa fi Bu'aa Gogaa	233.000
1250	Kemikaalaa fi Bu'aa Kemikaalaa	1.000
1251	Sibiilaa fi Qorqoorroo	7.000
1252	Sibiila Kan Hin Taane Bu'aa Albuudaa	938.000
1255	Meeshawwan Barreessaa, Maxxansaa fi Bu'aa Waraqaa	60.000
1269	Meeshaalee Biraa	39.138.000
		2.785.000
1271-1285	Taaksii Gurgurata Tajaajilaa	
1271	Garaajii	211.000
1272	Mana Miiccaa Uffataa	32.000
1273	Hodhaa Uffataa	78.000
1274	Abukaatummaa	23.000
1275	Kaasaa Suuraa fi Fakkoo (Foto Kooppii)	115.000
1276	Qormaata Herreegaa	7.000
1277	Koontiraaktara	766.000
1278	Mana Bultii (Siree)	1.451.000
1281	Mana Bashannanaa	54.000
1282	Mana Tolchaa Rifeensaa Mataa fi Mana Bareedummaa	42.000
1284	Beenyaa Mi'aa	3.000
1285	Beeksisa	3.000
		3.588.000
1295-1296	Gurgurataa fi Qaraxa Teembiraa	
1295	Gurgurata Teembiraa	1.112.000
1296	Qaraxa Teembiraa	2.476.000

የኦሮሚያ ክልላዊ መንግስት የገቢዎች ግምት

የሂሳብ መደብ	የገቢ አይነት	ብር
	ጠቅላላ ድምር	359.909.000
	የታክሶች ገቢ	306.060.000
1100	ቀጥታ ታክሶች	255.620.000
1101	የደመወዝ ገቢ ድምር	60.051.000
1102	የክራይ ገቢ ድምር	359.000
1103	የንግድ ሥራ ገቢ ግብር	104.429.000
1104	የእርሻ ሥራ ገቢ ግብር	45.295.000
1108	የካፒታል ዋጋ እድገት ገቢ ግብር	384.000
1110	የገጠር መሬት መጠቀሚያ ክፍያ	45.102.000
1200	ቀጥታ ያልሆኑ ታክሶች	50.440.000
1206	ከጨው ኢክሳይዝ	28.000
1230-1269	በክልሉ ውስጥ ከሚመረቱት ዕቃዎች ሽያጭ ታክስ	44.039.000
1235	ስኳር	2.000
1236	ጨው	46.000
1237	ምግብ	2.890.000
1240	ለስላሳ መጠጥና ሚኒራል ውሃ	1.000
1241	አልኮልና የአልኮል መጠጦች	690.000
1242	ትምባሆና የትምባሆ ውጤቶች	1.000
1247	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	32.000
1248	ቆዳና የቆዳ ውጤቶች	233.000
1250	ኬሚካልና የኬሚካል ውጤቶች	1.000
1251	ብረታ ብረትና ቆርቆሮ	7.000
1252	ብረት ያልሆኑ የማዕድን ውጤቶች	938.000
1255	የጽህፈት መሣሪያዎችና የህትመት ውጤቶች	60.000
1269	ሌሎች ዕቃዎች	39.138.000
1271-1285	የአገልግሎት ሽያጭ ታክስ	2.785.000
1271	ጋራሻ	211.000
1272	የልብስ ንፅህና መስጫ	32.000
1273	የልብስ ስፌት	78.000
1274	ጥብቅና	23.000
1275	ፎቶግራፍና ፎቶ ኮፒ ማገላት	115.000
1276	ሂሳብ ምርመራ	7.000
1277	ሥራ ተቋራጭ	766.000
1278	መኝታ ቤት	1.451.000
1281	መዝናኛ ቤት	54.000
1282	ፀጉር ማስተካከልና የቁንጃና ሳሎን	42.000
1284	ዕቃ ማከራየት	3.000
1285	የማስታወቂያ አገልግሎት	3.000
1295-1296	የቴምብር ሽያጭና ቀረጥ	3.588.000
1295	የቴምብር ሽያጭ	1.112.000
1296	የቴምብር ቀረጥ	2.476.000

Oromia Regional State Revenue Estimate

Code	Description	Birr
	Grand Total	359.909.000
	Taxes Revenue	306.060.000
1100	Direct Taxes	255.620.000
1101	Personal Income Tax	60.051.000
1102	Rental Income Tax	359.000
1103	Business Income Tax	104.429.000
1104	Agricultural Income Tax	45.295.000
1108	Capital Growth Income Tax	384.000
1110	Land Use Fee	45.102.000
1200	Indirect Taxes	50.440.000
1206	Salt Excise Tax	28.000
1230-1269	Sales Tax on Regionally Manufactured Goods	44.039.000
1235	Sugar	2.000
1236	Salt	46.000
1237	Food	2.890.000
1240	Soft Drinks & Mineral Water	1.000
1241	Alcohol & Alcoholic Beverages	690.000
1242	Tobacco & Tobacco Products	1.000
1247	Cotton, Yarns & Fabrics, Textiles & Clothing	32.000
1248	Leather & Leather Products	233.000
1250	Chemical & Chemical Products	1.000
1251	Iron & Steel	7.000
1252	Non-metal Mineral Products	938.000
1255	Stationery	60.000
1269	Other Goods	39.138.000
1271-1285	Service Sales Tax	2.785.000
1271	Garage	211.000
1272	Laundry	32.000
1273	Tailoring	78.000
1274	Legal Services	23.000
1275	Photography & Photo-copying	115.000
1276	Auditing	7.000
1277	Contract Works	766.000
1278	Lodging	1.451.000
1281	Entertainment	54.000
1282	Hair Dressing and Beauty Salon	42.000
1284	Rent of Goods	3.000
1285	Advertisement Services	3.000
1295-1296	Stamp Sales & Duty	3.588.000
1295	Sales of Stamps	1.112.000
1296	Stamp Duty	2.476.000

Gita Herreegaa	Gita Galii	Qarshii
1400-3000	Galiwwan Taaksii Hin Taane	53.849.000
1400	Hayyama fi Kaffalli Kanneen Biraa	14.466.000
1403	Dabarsa Maqaa Abbummaa	2.000
1404	Hayyama Meeshaa Lolaa	8.000
1405	Hayyama Hojii	790.000
1406	Adabfama Mana Seeraa	4.467.000
1407	Murtii	4.536.000
1408	Hayyama Abukaatummaa	152.000
1410	Hayyama bosonaa fi Konseeshinii	1.000
1412	Hayyama Qurxummii	26.000
1413	Hayyama Daldalaa	3.878.000
1419	Hayyama Soqiinsa Albuudaa	332.000
1422	Beenyaa Mana Kuusaa Meeshaa fi Kaffallii Adda Addaa	6.000
1423	Too'annaa Qulqullina Bunaa	268.000
1500	Gurgurata Meeshaa fi Tajaajilaa	23.338.000
1505	Gurgurata Ziqaa, Albuudaa fi Sibiila Adda Addaa	88.000
1506	Gurgurata Gaazexaa fi Kitaabotaa	16.000
1507	Gurgurata Barreeffama Mootummaa	13.000
1508	Galii Beeksisaa	528.000
1509	Gurgurata Bu'aa Qonnaa	2.029.000
1510	Galii Tajaajila Eegumsa Fayyaa Loonii	4.173.000
1512	Gurgurata Dawaa fi Meeshaalee Eegumsa Fayyaa	11.518.000
1513	Galii Qormaata Fayyaa fi Yaalii	3.699.000
1514	Gurgurata Kitaabaa fi Meeshaalee Baruummaa	2.000
1517	Gurgurata Gucaa fi Uunkoota Maxxanfaman	730.000
1519	Galii Mana Hidhaa	416.000
1523	Gurgurata Bu'aa Bosonaa	126.000
1600	Galii Dhangalaasa Qabiyyee Mootummaa	3.972.000
1601	Bu'aa Hafaa	3.602.000
1608	Hojjetoota Mootummaaf Liqii Kennamurraa Dhala	370.000
1700	Galii Gara Garaa	11.872.000
1701	Adabfama Gibiraa fi Qaraxaa	5.321.000
1702	Adabfama Hojjetoota Mootummaa	416.000
1703	Galiwwan Gitni Herreegaa Hin Kennamneef	6.135.000
3000	Galiwwan Kaappitaalaa	201.000
3102	Gurgurata Qabiyyee Sosocho'anii fi Kan Hin Sosochoone	201.000

የሂሳብ መደብ	የገቢ አይነት	ብር
1400-3000	ታከስ ያልሆኑ ገቢዎች	53.849.000
1400	ከፈቃድና ከሌሎች ከፍተኛ	14.466.000
1403	የባለቤትነት ስም ማዛወሪያ	2.000
1404	የጦር መሣሪያ ፈቃድ	8.000
1405	የሥራ ፈቃድ	790.000
1406	የፍርድ ቤት መቀጫ	4.467.000
1407	ዳኝነት	4.536.000
1408	የጥብቅና ፍቃድ	152.000
1410	የደንና የኮንሴሽን ፈቃድ	1.000
1412	የዓሣ ገግድ ፈቃድ	26.000
1413	የንግድ ፈቃድ	3.878.000
1419	የማዕድን ምርመራ ፈቃድ	332.000
1422	የሰነድ ቅጂ ግዝጅት	6.000
1423	የቡና ጥራት ቁጥጥር	268.000
1500	የዕቃ ሽያጭና አገልግሎት	23.338.000
1505	የወርቅ፣ ሌላ ማዕድንና ልዩ ልዩ ብረቶች ሽያጭ	88.000
1506	የጋዜጣና መጽሐፍት ሽያጭ	16.000
1507	የመንግስት ጽሁፎች ሽያጭ	13.000
1508	የማስታወቂያ	528.000
1509	እርሻ ውጤቶች ሽያጭ	2.029.000
1510	የክብት ህክምና አገልግሎት ገቢ	4.173.000
1512	የመድኃኒትና የህክምና እቃዎች ሽያጭ	11.518.000
1513	የጤና ምርመራና ህክምና ገቢ	3.699.000
1514	ከመጽሐፍትና ከሌሎች የት/መሣሪያዎች ሽያጭ	2.000
1517	የታተሙ ፎርምችና ቅጾች ሽያጭ	730.000
1519	የወህኒ ቤቶች ገቢ	416.000
1523	የደን ውጤቶች ሽያጭ	126.000
1600	የመንግስት ኢንቨስትመንት ገቢ	3.972.000
1601	ዘቀጠ ትርፍ	3.602.000
1608	ለመንግስት ሠራተኞች ከተሠጠ ብድር ወለድ	370.000
1700	ልዩ ልዩ ገቢ	11.872.000
1701	ከግብርና ቀረጥ መቀጫ	5.321.000
1702	የመንግስት ሠራተኞች መቀጫ	416.000
1703	መደብ ያልተሰጣቸው ገቢዎች	6.135.000
3000	የከፒታል ገቢዎች	201.000
3102	የተንቀሳቃሽና ተንቀሳቃሽ ያልሆኑ ንብረቶች ሽያጭ	201.000

Code	Description	Birr
1400-3000	Non-Tax Revenue	53,849,000
1400	Charges and Fees	14,466,000
1403	Registration of Transfer of Properties	2,000
1404	Patent Right	8,000
1405	Work Permits	790,000
1406	Courts Fines	4,467,000
1407	Courts Fees	4,536,000
1408	Advocates Licence Fees	152,000
1410	Forestry and consation	1,000
1412	Fishery	26,000
1413	Business Regitretion and Licence Fees	3,878,000
1419	Mines & Mining Prospects Licence	332,000
1422	Charges of official copies of documentation	6,000
1423	Coffee Inspection Fees	268,000
1500	Sales of Goods and Services	23,338,000
1505	Sales of Gold & Other Metals & Minerals	88,000
1506	Sales of Newspapers & Magazines	16,000
1507	Sales of Other Government Publications	13,000
1508	Advertising Revenue	528,000
1509	Farm Products	2,029,000
1510	Veterinary Services	4,173,000
1512	Sales of Medicines and Medical Supplies	11,518,000
1513	Medical Examination and Treatments	3,699,000
1514	Sales from Books and Other Educational Materials	2,000
1517	Printed Forms	730,000
1519	Prisons and Administration Revenue	416,000
1523	Forest Products	126,000
1600	Government Investment Income	3,972,000
1601	Residual surplus	3,602,000
1608	Interest on Loan to Government Employees	370,000
1700	Miscellaneous Revenue	11,872,000
1701	Fines from Taxes	5,321,000
1702	Fines from Government Employees	416,000
1703	Other Miscellaneous Revenue	6,135,000
3000	Capital Receipts	201,000
3102	Sales of Moveable and Immovable Properties	201,000

02/00/04 Mootummaa Naannoo Oromiyaatti Facctii Baasii Bajata Marmaartuu

		Qarshii
Damee, Mata Duree	Facaatii	
Damee Mata Duree		
	Dimshaasha Waliigalaa	1.272.247.636
	100 Bulchiinsaa fi Tajaajila Maraa	277.318.472
Damee	110 Qaamota Mootummaa	89.343.031
Mata Duree	112 Caffee Mootummaa Naannoo Oromiyaa	86.152.530
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	84.277.628
Damee M.D. 02	Waajjira Dhimma Uummataa	1.027.977
Damee M.D. 03	Institiyuutii Manaagimentii	846.925
Mata Duree	118 Mana Hojii Odiitara Ol'aanaa	3.190.501
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	3.190.501
Damee	120 Seera	140.694.335
Mata Duree	121 Biiroo Dhimma Seeraa	127.190.772
Damee M.D. 01	Waajjira Abbaa Alangaa	8.886.431
Damee M.D. 03	Komishinii Poolisii	65.499.643
Damee M.D. 04	Bulchiinsa Manneen Adabaa	24.295.869
Damee M.D. 06	Humna Dafee Qaqqabaa	28.508.829
Mata Duree	123 Mana Murtii Waliigalaa	13.503.563
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	13.503.563
Damee	150 Tajaajila Maraa	47.281.106
Mata Duree	153 Waajjira Invastimeentii	1.267.849
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	1.267.849
Mata Duree	154 Biiroo Faayinaansii	39.430.236
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	39.430.236
Mata Duree	155 Biiroo Karooraa fi Misooma Diinagdee	4.930.550
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	4.930.550
Mata Duree	157 Biiroo Bulchiinsa Hojjetoota Mootummaa	1.652.471
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	1.652.471
	200 Tajaajila Diinagdee	270.086.412
Damee	210 Qonnaa fi Qabeenya Uumamaa	238.561.213
Mata Duree	211 Biiroo Misooma Qonnaa	162.630.954
Damee M.D. 03	Giddugaleessa Leenjii	1.699.736
Damee M.D. 05	Bulchiinsaa fi Tajaajila Maraa	132.211.717
Damee M.D. 07	Misooma Beeladaa fi Qurxummii	4.075.600
Damee M.D. 08	Mala Qonnaa	6.422.048
Damee M.D. 09	Waltajjii Dagaaggina Teeknoloojii Baadiyyaa	1.708.821
Damee M.D. 10	Misooma Qabeenya Uumamaa fi Eegumsa Naannoo	11.272.879
Damee M.D. 14	Misooma Bunaa fi Shaayee	5.000.000
Damee M.D. 16	Paarkii fi Dawoo Busaayee	240.153
Mata Duree	213 Biiroo Dagaaggina Hojii Gamtaa	10.271.835
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	10.271.835
Mata Duree	216 Biiroo Misooma Qabeenya Bishaanii, Albuudaa fi Inarjii	65.658.424
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	45.012.814
Damee M.D. 02	Interpiraayizii Ijaarsa Hojjiwwan Bishaanii	10.000.000
Damee M.D. 03	Abbaa Taayitaa misooma Jalliisii	10.645.610
Damee	220 Daldala, Industirii fi Tuurizimii	7.810.630
Mata Duree	221 Biiroo Daldala, Industirii fi Tuurizimii	7.810.630
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	7.020.076
Damee M.D. 02	Ejensii Misooma Hojiiwwan Daldala Maayikiroo fi Xixiqaa	790.554
Damee	250 Geejjibaa fi Quunnamtii	7.734.824
Mata Duree	251 Biiroo Geejjibaa fi Quunnamtii	7.734.824
Damee M.D. 01	Bulchiinsaa fi Tajaajila Maraa	7.734.824

02/00/04 የኦሮሚያ ክልላዊ መንግስት መደበኛ በጀት የወጪ ዝርዝር

አርዕስት፣ ገደብ አርዕስት	ዝርዝር	ብር
	ጠቅላላ ድምር	1.272.247.636
100	አስተዳደርና ጠቅላላ አገልግሎት	277.318.472
ዘርፍ 110	የመንግስት አካላት	89.343.031
አርዕስት 112	የኦሮሚያ ክልላዊ መንግስት ምክር ቤት	86.152.530
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	84.277.628
ን.ዐ 02	ሥነ ሕዝብ ጉዳይ ቢሮ	1.027.977
ን.ዐ 03	የኦሮሚያ ማኔጅመንት ኢንስቲትዩት	846.925
አርዕስት 118	የዋናው አዲተር መሥርያ ቤት	3.190.501
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	3.190.501
አርዕስት 120	ፍትህ	140.694.335
አርዕስት 121	ፍትህ ጉዳይ ቢሮ	127.190.772
ን.ዐ 01	ዐቃቢ ሕግ ጽ/ቤት	8.886.431
ን.ዐ 03	ፖሊስ ኮሚሽን	65.499.643
ን.ዐ 04	ማረሚያ ቤቶች አስተዳደር	24.295.869
ን.ዐ 06	ፈጥኖ ደራሽ	28.508.829
አርዕስት 123	ጠቅላይ ፍ/ቤት	13.503.563
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	13.503.563
ዘርፍ 150	ጠቅላላ አገልግሎት	47.281.106
አርዕስት 153	ኢንቨስትመንት ጽ/ቤት	1.267.849
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	1.267.849
አስተዳደር 154	ፋይናንስ ቢሮ	39.430.236
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	39.430.236
አርዕስት 155	የፕላንና ኢኮኖሚ ልማት ቢሮ	4.930.550
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	4.930.550
አርዕስት 157	የመንግስት ሠራተኞች አስተዳደር	1.652.471
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	1.652.471
200	የኢኮኖሚ አገልግሎት	270.086.412
ዘርፍ 210	ግብርናና ተፈጥሮ ሀብት	238.561.213
አርዕስት 211	ግብርና ልማት ቢሮ	162.630.954
ን.ዐ 03	የሥልጠና ማዕከል	1.699.736
ን.ዐ 05	አስተዳደርና ጠቅላላ አገልግሎት	132.211.717
ን.ዐ 07	የእንስሳትና የዓሣ ሀብት ልማት	4.075.600
ን.ዐ 08	የግብርና ዘዴ	6.422.048
ን.ዐ 09	የገጠር ተክኖሎጂ ማስፋፊያ ማዕከል	1.708.821
ን.ዐ 10	የተፈጥሮ ሀብት ልማትና የአካባቢ ጥበቃ	11.272.879
ን.ዐ 14	ቡናና ሻይ ልማት	5.000.000
ን.ዐ 16	ፓርክና የዱር እንስሳት መጠለያ	240.153
አርዕስት 213	የሀብረት ሥራ ማስፋፊያ ቢሮ	10.271.835
ን.ዐ 01	የአስተዳደርና ጠቅላላ አገልግሎት	10.271.835
አርዕስት 216	የውሀ፣ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	65.658.424
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	45.012.814
ን.ዐ 02	የውሃ ሥራዎች ኮንስትራክሽን ኢንተር ፕራይዝ	10.000.000
ን.ዐ 03	የመስኖ ሥራዎች ባለሥልጣን	10.645.610
ዘርፍ 220	ንግድ፣ ኢንዱስትሪና ቱሪዝም	7.810.630
አርዕስት 221	የንግድ፣ ኢንዱስትሪና ቱሪዝም ቢሮ	7.810.630
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	7.020.076
ን.ዐ 02	የጥቃቅንና አነስተኛ ንግድ ሥራዎች ልማት ኤጀንሲ	790.554
ዘርፍ 250	ትራንስፖርትና መገናኛ	7.734.824
አርዕስት 251	ትራንስፖርትና መገናኛ ቢሮ	7.734.824
ን.ዐ 01	አስተዳደርና ጠቅላላ አገልግሎት	7.734.824

02/00/04 Oromia Regional State Recurrent Budget Expenditure Schedule

Sector, Head and Sub Head	Description	Birr
	Grand Total	1,272,247,636
	100 Administration and General Service	277,318,472
Sector	110 Organs of State	89,343,031
Head	112 Oromia Regional State Council	86,152,530
Sub-Head	01 Administration and General Services	84,277,628
Sub-Head	02 Population Office	1,027,977
Sub-Head	03 Management Institute	846,925
Head	118 General Audit Office	3,190,501
Sub-Head	01 Administration and General Services	3,190,501
Sector	120 Justice	140,694,335
Head	121 Justice Bureau	127,190,772
Sub-Head	01 The Attorney General Office	8,886,431
Sub Head	03 Police Commission	65,499,643
Sub head	04 Prison Administration	24,295,869
Sub head	06 Rapid Police Force	28,508,829
Head	123 Supreme Court	13,503,563
Sub Head	01 Administration and General Services	13,503,563
Sector	150 General Services	47,281,106
Head	153 Investment Office	1,267,849
Sub Head	01 Administration and General Services	1,267,849
Head	154 Finance Bureau	39,430,236
Sub Head	01 Administration and General Services	39,430,236
Head	155 Planning and Economic Development Bureau	4,930,550
Sub Head	01 Administration and General Services	4,930,550
Head	157 Public Servants Administration Bureau	1,652,471
Sub Head	01 Administration and General Services	1,652,471
	200 Economic Services	270,086,412
Sector	210 Agricultural and General Services	238,561,213
Head	211 Agricultural Development Bureau	162,630,954
Sub Head	03 Agricultural Training Center	1,699,736
Sub Head	05 Administration and General Services	132,211,717
Sub Head	07 Animal and Fisheries Resources	4,075,600
Sub Head	08 Cooperative and Agricultural Extension	6,422,048
Sub Head	09 Rural Technology Promotion Center	1,708,821
Sub Head	10 Natural Resource and Environmental Protection	11,272,879
Sub Head	14 Coffee and Tea Development	5,000,000
Sub Head	16 Parks & Sanctuary	240,153
Head	213 Cooperatives Promotion Bureau	10,271,835
Sub Head	01 Administration and General Services	10,271,835
Head	216 Water, Mines and Energy Resource Development Bureau	65,658,424
Sub Head	01 Administration and General Services	45,012,814
Sub Head	02 water Works Construction Enterprise	10,000,000
Sub Head	03 Irrigation Development Authority	10,645,610
Sector	220 Trade, Industry and Tourism	7,810,630
Head	221 Trade, Industry and Tourism	7,810,630
Sub Head	01 Administration and General Services	7,020,076
Sub Head	02 Micro and Small Enterprises Development Agency	790,554
Sector	250 Transport and Communication	7,734,824
Head	251 Transport and Communication	7,734,824

Sub Head	01 Administration and General Services	7.734.824
Damee, Mata Duree	Facaatii	Qarshii
fi Damee Mata Duree		
Damee	260 Koonistiraakshinii	15.979.745
Mata Duree	261 Biiroo Hojii fi Misooma Magaalaa	10.387.313
Damee M.D.	01 Bulchiinsaa fi Tajaajila Maraa	10.387.313
Mata Duree	263 Abbaa Taayitaa Daandiiwwan Baadiyyaa	5.592.432
Damee M.D.	04 Suphaa Daandii Baadiyyaa	5.592.432
	300 Tajaajila Hawaasummaa	656.818.152
Damee	310 Barnootaa fi Leenjii	506.067.624
Mata Duree	311 Biiroo Barnootaa	509.027.378
Damee M.D.	01 Bulchiinsaa fi Tajaajila Maraa	58.372.933
Damee M.D.	03 Manneen Barnoota Sadarkaa 1ffaa	239.517.450
Damee M.D.	04 Manneen Barnoota Sadarkaa 2ffaa Giddugaleessaa	99.779.080
Damee M.D.	05 Manneen Barnoota Sadarkaa 2ffaa Ol'aanaa	56.361.543
Damee M.D.	06 Manneen Barnoota Teeknikaa fi Vookeesheeni	39.582.741
Damee M.D.	07 Dhaabbata Leenjii Barsiisotaa	4.772.793
Damee M.D.	08 Leenjii Ga'eessotaa	1.599.403
Damee M.D.	10 Sub Qunnamtii Barnootaa	1.263.405
Damee M.D.	15 Manneen Barnoota Addaa	1.467.550
Damee M.D.	19 Koolleejjii Leenjii Barsiisota Jimmaa	3.350.726
Damee M.D.	20 Koolleejjii Leenjii Barsiisota Adaamaa	2.959.754
Damee	320 Adaa fi Beeksisa	6.441.262
Mata Duree	321 Biiroo Aadaa fi Beeksisaa	6.441.262
Damee M.D.	01 Bulchiinsaa fi Tajaajila Maraa	6.441.262
Damee	330 Fayyaa	120.419.045
Mata Duree	331 Biiroo Eegumsa Fayyaa	120.419.045
Damee M.D.	01 Bulchiinsaa fi Tajaajila Maraa	14.888.975
Damee M.D.	02 Mana Barnoota Narsii fi Gargaartuu Fayyaa	3.303.241
Damee M.D.	03 Hospitaalota	44.033.755
Damee M.D.	06 Buufataalee Fayyaa fi Kilinikoota	46.995.862
Damee M.D.	12 Ittisa Busaa	11.197.212
Damee	340 Dhimma Hojjetaa fi Hawaasummaa	7.342.502
Mata Duree	341 Biiroo Dhimma Hojjetaa fi Hawaasummaa	7.342.502
Damee M.D.	01 Bulchiinsaa fi Tajaajila Maraa	5.788.287
Damee M.D.	02 Buufata Leenjii Guddina Hawwasumma	215.541
Damee M.D.	03 Oomisha Irkoo Qaama Adaama	151.848
Damee M.D.	04 Buufata Deebisaniii Dhaabuu Midhamatoota Sammuu Gaf	667.470
Damee M.D.	05 Buufata Sorata Maanguddootaa Betasaalihoom	519.356
Damee	350 Qophii fi Ittisa Balaa	9.304.372
Mata Duree	351 Komishinii Qophii fi Ittisa Balaa	9.304.372
Damee M.D.	01 Bulchiinsaa fi Tajaajila Maraa	9.304.372
Damee	360 Ispoortii	4.283.593
Mata Duree	361 Komishinii Ispoortii	4.283.593
Damee M.D.	01 Bulchiinsaa fi Tajaajila Maraa	4.283.593
	400 Baasii Kanneen Biraa	68.024.600
Damee	430 Ittiin Eeggannaa Baasii Tasaaf	68.024.600
Mata Duree	433 Ittiin Eegganaa Mindaa fi Hojii Adeemsiftuu	68.024.600
Damee M.D.	01 Mindaa	14.000.000
Damee M.D.	02 Hojii Adeemsiftuu	54.024.600

አርዕስት፣ ንዑስ አርዕስት	ዝርዝር	ብር
260	ኮንስትራክሽን	15.979.745
አርእስት 261	ሥራና ከተማ ልማት ቢሮ	10.387.313
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	10.387.313
አርእስት 263	የገጠር መንገዶች ባለሥልጣን	5.592.432
ንዑስ 04	የገጠር መንገዶች ጥገና	5.592.432
300	ማህበራዊ አገልግሎት	656.818.152
ዘርፍ 310	ትምህርትና ሥልጠና	506.067.624
አርእስት 311	ትምህርት ቢሮ	509.027.378
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	58.372.933
ንዑስ 03	አንደኛ ደረጃ ት/ቤቶች	239.517.450
ንዑስ 04	መለስተኛ ሁለተኛ ደረጃ ት/ቤቶች	99.779.080
ንዑስ 05	ከፍተኛ ሁለተኛ ደረጃ ት/ቤቶች	56.361.543
ንዑስ 06	የቴክኖሎጂ መርሀ መ-ያ ት/ቤት	39.582.741
ንዑስ 07	የመምህራን ማሠልጠኛ ተቋማት	4.772.793
ንዑስ 08	የጎልማሶች ትምህርት	1.599.403
ንዑስ 10	የትምህርት መገናኛ ዘዴዎች	1.263.405
ንዑስ 15	ልዩ ትምህርት	1.467.550
ንዑስ 19	ጅማ የመምህራን ማሠልጠኛ ኮሌጅ	3.350.726
ንዑስ 20	አዳማ የመምህራን ማሰልጠኛ ኮሌጅ	2.959.754
ዘርፍ 320	ባህልና ማስታወቂያ	6.441.262
አርእስት 321	ባህልና ማስታወቂያ	6.441.262
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	6.441.262
ዘርፍ 330	ጤና	120.419.045
አርዕስት 331	ጤና ጥበቃ ቢሮ	120.419.045
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	14.888.975
ንዑስ 02	የነርስና የጤና ረዳት ትምህርት ቤቶች	3.303.241
ንዑስ 03	ሆስፒታሎች	44.033.755
ንዑስ 06	ጤና ጣቢያዎችና ክሊኒኮች	46.995.862
ንዑስ 12	ወባ መከላከያ	11.197.212
ዘርፍ 340	ሠራተኛና ማህበራዊ ጉዳይ	7.342.502
አርእስት 341	ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	7.342.502
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	5.788.287
ንዑስ 02	የማኅበራዊ ደህንነት ማሰልጠኛ ጣቢያ	215.541
ንዑስ 03	አዳማ የአካል መደገፊያ ማምረቻ ጣቢያ	151.848
ንዑስ 04	ገፈርሳ የአእምሮ ዘገምተኞች መልሶ ማቋቋሚያ ጣቢያ	667.470
ንዑስ 05	የቤተሳሎም አረጋዊያን መጠሪያ ጣቢያ	519.356
ዘርፍ 350	የአደጋ መከላከልና ዝግጁነት	9.304.372
አርእስት 351	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	9.304.372
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	9.304.372
ዘርፍ 360	ስፖርት	4.283.593
አርእስት 361	ስፖርት ኮሚሽን	4.283.593
ንዑስ 01	አስተዳደርና ጠቅላላ አገልግሎት	4.283.593
400	ሌሎች ወጪዎች	68.024.600
ዘርፍ 430	መጠባበቂያ	68.024.600
አርዕስት 433	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	68.024.600
ንዑስ 01	ደመወዝ	14.000.000
ንዑስ 02	ሥራ ማስኬጃ	54.024.600

Sector, Head and Sub Head	Description	Birr
Sector	260 Construction	15.979.745
Head	261 Public Works and Urban Development	10.387.313
Sub head	01 Administration and General Services	10.387.313
Head	263 Rural Roads Authority	5.592.432
Sub Head	04 Rural Roads Construction and Maintenance	5.592.432
	300 Social Services	656.818.152
Sector	310 Education and Training	506.067.624
Head	311 Education Bureau	509.027.378
Sub Head	01 Administration and General Services	58.372.933
Sub Head	03 Primary Schools	239.517.450
Sub Head	04 Junior Secondary Schools	99.779.080
Sub Head	05 Senior Secondary Schools	56.361.543
Sub Head	06 Technical & Vocational Schools	39.582.741
Sub Head	07 Teachers Training Institutes	4.772.793
Sub Head	08 Adult Education	1.599.403
Sub Head	10 Education Mass Media Service	1.263.405
Sub Head	15 Special Education	1.467.550
Sub Head	19 Jimma Teachers Training College	3.350.726
Sub Head	20 Adama Teachers Training Collage	2.959.754
Sector	320 Culture and Information	6.441.262
Head	321 Culture and Information Bureau	6.441.262
Sub Head	01 Administration and General Services	6.441.262
Sector	330 Health	120.419.045
Head	331 Health Bureau	120.419.045
Sub Head	01 Administration and General Services	14.888.975
Sub Head	02 Nursing and Health Assistants School	3.303.241
Sub Head	03 Hospitals	44.033.755
Sub Head	06 Health Centers and Clinics	46.995.862
Sub Head	12 Malaria Control	11.197.212
Sector	340 Labour and Social Affairs	7.342.502
Head	341 Labour and Social Affairs Bureau	7.342.502
Sub Head	01 Administration and General Services	5.788.287
Sub Head	02 Social Development Training Center	215.541
Sub Head	03 Adama Hand cup Production	151.848
Sub Head	04 Gefersa Mental Retarded Rehabilitation Station	667.470
Sub Head	05 Betesalom Adult Pension Station	519.356
Sector	350 Disaster Prevention and Preparedness	9.304.372
Head	351 Disaster Prevention and Preparedness Bureau	9.304.372
Sub Head	01 Administration and General Services	9.304.372
Sector	360 Sports	4.283.593
Head	361 Sport Commission	4.283.593
Sub Head	01 Administration and General Services	4.283.593
	400 Other Expenditures	68.024.600
Sector	430 Contingencies	68.024.600
Head	433 Provision for Salary and Operational Expenditures	68.024.600
Sub Head	01 Salary	14.000.000
Sub Head	02 Operational Expenditures	54.024.600

Bajata Kaappitaala Mootummaa Naannoo Oromiyaa kan Bara Bajata 1993-Waliigalatti
Damee fi Madda Faayinaansiitiin

Lakkofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaarr Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
	Bajata Kaappitaalaa Waliigalatti	302.877.900	93.770.000	215.420.000	612.067.900
04/700/00/00	Misooma Diinagdee	225.455.700	22.290.000	23.080.000	270.825.700
04/710/00/00	Misooma Qonnaa	19.675.500	20.310.000	8.180.000	48.165.500
04/715/00/00	Dagaagina Hojii Gamtaa	4.560.000			4.560.000
04/721/00/00	Misooma Jallisii	16.113.300			16.113.300
04/722/00/00	Misooma Bishaan, Albuudaa fi Inarjii	82.469.800	1.980.000	14.900.000	99.349.800
04/751/00/00	Tuuriizimii	215.000			215.000
04/760/00/00	Daandii Baadiyaa	100.498.500			100.498.500
04/780/00/00	Geejiba fi Qunnamtii	1.923.600			1.923.600
04/800/00/00	Misooma Hawaasummaa	71.581.900	71.480.000	192.340.000	335.401.900
04/811/00/00	Barnoota	31.801.200	10.250.000	90.600.000	132.651.200
04/820/00/00	Fayyaa	34.738.000	46.010.000	101.740.000	182.488.000
04/830/00/00	Misooma Magaalaa fi Manaa	346.100			346.100
04/850/00/00	Aadaa fi Beeksisa	723.600			723.600
04/860/00/00	Nageenya Hawaasummaa	138.000	660.000		798.000
04/871/00/00	Tajaajila Bu'uraa	3.835.000	14.560.000		18.395.000
04/900/00/00	Misooma Hundaa	5.840.300			5.840.300
04/913/00/00	Saayinsii fi Teeknoolojii	179.400			179.400
04/920/00/00	Ijaarsa Waajirootaa	5.660.900			5.660.900

የኦሮሚያ ክልላዊ መንግሥት የ1993 የካፒታል በጀት ማጠቃለያ
(በክፍለ ኢኮኖሚና በፋይናንስ ምንጭ)

የበጀት ማውጫ ቁጥር	ዘርፍ፣ አርእስት፣ ንዑስ አርእስት፣ ኛርጀክት	ከመንግሥት ግ/ቢት ብር	ከውጪ አርዳታ ብር	ከውጪ ብድር ብር	ድምር ብር
	ጠቅላላ ካፒታል በጀት	302.877.900	93.770.000	215.420.000	612.067.900
04/700/00/00	የኢኮኖሚ ልማት	225.455.700	22.290.000	23.080.000	270.825.700
04/710/00/00	ገብርና ልማት	19.675.500	20.310.000	8.180.000	48.165.500
04/715/00/00	ማግከራት ማደራጃ	4.560.000			4.560.000
04/721/00/00	መስኖ ልማት	16.113.300			16.113.300
04/722/00/00	ውሃ ማዕድንና ኢነርጂ ልማት	82.469.800	1.980.000	14.900.000	99.349.800
04/751/00/00	ኮሪወር	215.000			215.000
04/760/00/00	ገጠር መንገዶች	100.498.500			100.498.500
04/780/00/00	ትራንስፖርትና መገናኛ	1.923.600			1.923.600
04/800/00/00	የሶሽል ልማት	71.581.900	71.480.000	192.340.000	335.401.900
04/811/00/00	ትምህርት	31.801.200	10.250.000	90.600.000	132.651.200
04/820/00/00	ጤና	34.738.000	46.010.000	101.740.000	182.488.000
04/830/00/00	ከተማ ልማት ቤትና ሕንጻ	346.100			346.100
04/850/00/00	ባህልና ታሪክ	723.600			723.600
04/860/00/00	ማግከራዊ ደህንነት	138.000	660.000		798.000
04/871/00/00	መሠረታዊ አገልግሎት	3.835.000	14.560.000		18.395.000
04/900/00/00	ጠቅላላ ልማት	5.840.300			5.840.300
04/913/00/00	ሳይንስና ቴክኖሎጂ	179.400			179.400
04/920/00/00	አስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	5.660.900			5.660.900

1993 F.Y. Oromia Regional State Capital Budget Summary
(By Sector and Source of Finance)

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
	Total Capital Budget	302.877.900	93.770.000	215.420.000	612.067.900
04/700/00/00	Economic Development	225.455.700	22.290.000	23.080.000	270.825.700
04/710/00/00	Agricultural Development	19.675.500	20.310.000	8.180.000	48.165.500
04/715/00/00	Cooperatives Promotion	4.560.000			4.560.000
04/721/00/00	Irrigation Development	16.113.300			16.113.300
04/722/00/00	Water, Mines and Energy Resource Dev't	82.469.800	1.980.000	14.900.000	99.349.800
04/751/00/00	Tourism	215.000			215.000
04/760/00/00	Rural Roads	100.498.500			100.498.500
04/780/00/00	Transport and Communication	1.923.600			1.923.600
04/800/00/00	Social Development	71.581.900	71.480.000	192.340.000	335.401.900
04/811/00/00	Education	31.801.200	10.250.000	90.600.000	132.651.200
04/820/00/00	Health	34.738.000	46.010.000	101.740.000	182.488.000
04/830/00/00	Urban Development & Housing	346.100			346.100
04/850/00/00	Culture and Information	723.600			723.600
04/860/00/00	Social welfare	138.000	660.000		798.000
04/871/00/00	Basic Services	3.835.000	14.560.000		18.395.000
04/900/00/00	General Development	5.840.300			5.840.300
04/913/00/00	Science and Technology	179.400			179.400
04/920/00/00	Public & Administrative Buildings	5.660.900			5.660.900

Lakkofsa Koodii	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaarr	Gargaarsa Alaa	Liqaa Alaa	Walitti
Bajataa	Bajata Kaappitaalaa waliigalatti	Qr.	Qr.	Qr.	Qr.
04/700/00/00	Misooma Diinagdee	225.455.700	22.290.000	23.080.000	270.825.7
04/710/00/00	Misooma Qonnaa	19.675.500	20.310.000	8.180.000	48.165.5
04/711/00/00	M.D. 711: Qoo'atnaa Qonnaa	6.934.600			6.934.6
04/711/01/00	Damee M.D. 01: Qoo'atnaa Qonnaa	6.934.600			6.934.6
04/711/01/01	Sagantaa Qo'atnaa Fooyyessa Biqiltuu	1.321.400			1.321.4
04/711/01/02	Sagantaa Qo'atnaa Fooyyessa Beeladaa	2.151.800			2.151.8
04/711/01/03	Sagantaa Qo'atnaa Qabeenya Uumamaa	305.100			305.1
04/711/01/04	Sagantaa Ikonomiksii Qonnaa	198.100			198.1
04/711/01/05	Sagantaa Tajaajila Teeknikaa	169.100			169.1
04/711/01/06	Sagantaa Tajaajila Hundaa	1.550.000			1.550.0
04/711/01/07	Sagantaa Maanaajimeentii Qonnaa	1.239.100			1.239.1
04/712/00/00	M.D. 712: Misooma Qonna Qotee Bulaa	3.628.700	1.150.000	8.180.000	12.958.7
04/712/01/00	D.M.Duree 01: Misooma Qabeenya Beeladaa fi Qurxummii	3.628.700	1.150.000	8.180.000	12.958.7
04/712/01/01	Sagantaa Eegumsa Fayyaa Beeyladaa	2.107.700			2.107.7
04/712/01/02	Pirojektii Misooma Dheediniisa Kibbaa	1.217.500			1.217.5
04/712/01/03	Laab.Eegumsa Fayyaa Beeylada Hiirna	36.300			36.3
04/712/01/04	G.G.Horsisaa Loonii Didaa-Xuyyur	89.500			89.5
04/712/01/05	G.G.Horsiisa fi Foyy.Sanyii Lukkuu Addallee	11.100			11.1
04/712/01/06	Pirojektii Misooma Beeylada Biyyoolessaa	166.600		8.180.000	8.346.6
04/712/01/07	Pir. Misooma Tifka. gammoojjii Booranaa		1.150.000		1.150.0
04/713/00/00	Mata Duree 713: Misooma Midhaanii	7.772.500	12.260.000		20.032.5
04/713/01/00	Damee M.D. 01: Misooma Midhaanii	7.772.500	12.260.000		20.032.5
04/713/01/01	Piro.Misooma Baadiyaa Arsii-Baalee		10.960.000		10.960.0
04/713/01/02	Piroojektii To'annoo Rirmaa	624.100			624.1
04/713/01/03	Sagantaa Misooma Midhanii	7.148.400			7.148.4
04/713/01/04	Piroojeektii Deeggersa Misooma Qonnaa		1.300.000		1.300.0
04/714/00/00	Eegumsa Bosona, Biyyee, Bish. fi Naannoo	1.339.700	6.900.000		8.239.7
04/714/01/01	Sagantaa Nyaata Hojiif	1.339.700			1.339.7
04/714/01/02	Piroojektii Bosona Adaabbaa Dodolaa		2.600.000		2.600.0
04/714/01/03	Pirooj. manajimeentii Qab.Sad.Gandaattii		2.550.000		2.550.0
04/714/01/04	Pir. Hirm. Karoora itti fayyadama lafaa		1.750.000		1.750.0
04/715/00/00	Dagaagina Hojii Gamtaa	4.560.000			4.560.0
04/715/01/01	Piroojeektii Humnaa Dagaagina Hojii Gamtaa Cimsuu	4.560.000			4.560.0
04/721/00/00	Mata Duree 721: Misooma Jallisii	16.113.300			16.113.3
04/721/01/01	Qorannoo Jallisii Xixiqaa	1.113.800			1.113.8
	Qorannoo Jallisii Xixiqaa Arsii	103.200			103.2
	Qorannoo Jallisii Xixiqaa Baalee	79.400			79.4
	Qorannoo Jallisii Xixiqaa Harargee Lixaaa	175.400			175.4
	Qorannoo Jallisii Xixiqaa Harargee Bahaa	154.200			154.2
	Qorannoo Jallisii Xixiqaa Iluu Abbaa Booraa	14.700			14.7
	Qorannoo Jallisii Xixiqaa Jimmaa	44.100			44.1
	Qorannoo Jallisii Xixiqaa Shawaa Bahaa	63.200			63.2
	Qorannoo Jallisii Xixiqaa Shawaa Kaabaa	34.800			34.8
	Qorannoo Jallisii Xixiqaa Shawaa Lixaa	40.000			40.0
	Qorannoo Jallisii Xixiqaa Wallagga Bahaa	162.700			162.7
	Qorannoo Jallisii Xixiqaa Wallaggaa Lixaa	162.700			162.7
	Qorannoo Jallisii Xixiqaa Booranaa	79.400			79.4
04/721/02/01	Tajaajila Deggarsa Qonnaa	14.999.500			14.999.5

የበጀት ማውጫ	ዘርፍ፡ አርእስት፡ ንዑስ አርእስት፡ ኛሮጀክት	ከመንግስት ግ/ቢት	ከውጭ አርዳታ	ከውጭ ብድር	ድምር
ቁጥር	ጠቅላላ ካፒታል በጀት	ብር	ብር	ብር	ብር
04/700/00/00	የኢኮኖሚ ልማት	225.455.700	22.290.000	23.080.000	270.825.700
04/710/00/00	የግብርና ልማት	19.675.500	20.310.000	8.180.000	48.165.500
04/711/00/00	711ኛ አርእስት፡ የግብርና ምርምርና ጥናት	6.934.600			6.934.600
04/711/01/00	1ኛ ንዑስ አርእስት፡ የእርሻ ምርምር	6.934.600			6.934.600
04/711/01/01	የአፅዋት ሀብት ማሻሻያ ምርምር	1.321.400			1.321.400
04/711/01/02	የአንስሳት ሀብት ማሻሻያ ምርምር	2.151.800			2.151.800
04/711/01/03	የተፈጥሮ ሀብት ማሻሻያ ምርምር	305.100			305.100
04/711/01/04	የግብርና ኢኮኖሚ ምርምር	198.100			198.100
04/711/01/05	የቴክኒክ አገልግሎት ምርምር	169.100			169.100
04/711/01/06	ጠቅላላ አገልግሎት	1.550.000			1.550.000
04/711/01/07	የግብርና ሥራ አደገዝ ምርምር	1.239.100			1.239.100
04/712/00/00	712ኛ አርእስት፡ የገበሬ ግብርና ልማት	3.628.700	1.150.000	8.180.000	12.958.700
04/712/01/00	1ኛ ንዑስ አርእስት፡ የአንስሳትና ዓሣ ሀብት ልማት	3.628.700	1.150.000	8.180.000	12.958.700
04/712/01/01	የአንስሳት ጤና ጥበቃ የመስክ አገልግሎት	2.107.700			2.107.700
04/712/01/02	ደቡብ ግጦሽ መሬት ልማት ኛሮጀክት	1.217.500			1.217.500
04/712/01/03	ሂረና የአንስሳት ጤና ጥበቃ ሳብራቸሪ	36.300			36.300
04/712/01/04	ዲዱ ጡየራ የቦረና ከብት አርባታ ማዕከል	89.500			89.500
04/712/01/05	አዲሲ ዶሮ አርባታ ማሻሻል	11.100			11.100
04/712/01/06	ብሔራዊ የአንስሳት ሀብት ልማት ኛሮጀክት	166.600		8.180.000	8.346.600
04/712/01/07	የቦረና ቆላማ ቦታዎች የአንስሳት ሀብት ልማት ኛሮጀክት		1.150.000		1.150.000
04/713/01/00	2ኛ ንዑስ አርእስት፡ የሰብል ልማት	7.772.500	12.260.000		20.032.500
04/713/01/01	የአርሲ ባሌ ገጠር ልማት ኛሮጀክት		10.960.000		10.960.000
04/713/01/02	የተቀናጀ የምስጥ መከላከያ ኛሮጀክት	624.100			624.100
04/713/01/03	የገበሬ ሰብል ልማት መደበኛ ኛሮግራም	7.148.400			7.148.400
04/713/01/04	ረዳት የልማት ሠራተኞች ስልጠና ኛሮግራም		1.300.000		1.300.000
04/714/00/00	ደን፡አፈር፡ውሃና አካባቢ ጥበቃ	1.339.700	6.900.000		8.239.700
04/714/01/01	የምግብ ስሥራ ኛሮጀክት	1.339.700			1.339.700
04/714/01/02	አዳባ ዶዶሳ የተቀናጀ ደን ልማት		2.600.000		2.600.000
04/714/01/03	በተባሌ ደረጃ የግብርና አደገዝ ኛሮጀክት		2.550.000		2.550.000
04/714/01/04	የተፋሰስ ልማት ኛሮጀክት		1.750.000		1.750.000
04/715/00/00	ማራብራት ማደራጃ	4.560.000			4.560.000
04/715/01/01	የማህበራት ማደራጃ ማጠናከሪያ ኛሮጀክት	4.560.000			4.560.000
04/721/00/00	አርእስት 721፡ የተፈጥሮ ሀብት ልማት	16.113.300			16.113.300
04/721/01/01	አነስተኛ የመስኖ ጥናት	1.113.800			1.113.800
	አርሲ አነስተኛ የመስኖ ጥናት	103.200			103.200
	ባሌ አነስተኛ የመስኖ ጥናት	79.400			79.400
	ምዕራብ ሐረርጌ አነስተኛ የመስኖ ጥናት	175.400			175.400
	ምሥራቅ ሐረርጌ አነስተኛ የመስኖ ጥናት	154.200			154.200
	ኢሉባቦር አነስተኛ የመስኖ ጥናት	14.700			14.700
	ጅማ አነስተኛ የመስኖ ጥናት	44.100			44.100
	ምሥራቅ ሸዋ አነስተኛ የመስኖ ጥናት	63.200			63.200
	ሰሜን ሸዋ አነስተኛ የመስኖ ጥናት	34.800			34.800
	ምዕራብ ሸዋ አነስተኛ የመስኖ ጥናት	40.000			40.000
	ምሥራቅ ወለጋ አነስተኛ የመስኖ ጥናት	162.700			162.700
	ምዕራብ ወለጋ አነስተኛ የመስኖ ጥናት	162.700			162.700
	ቦረና አነስተኛ የመስኖ ጥናት	79.400			79.400
04/721/02/01	የግብርና አገልግሎት ድጋፍ	14.999.500			14.999.500

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/700/00/00	Economic Development	225.455.700	22.290.000	23.080.000	270.825.700
04/710/00/00	Agricultural Development	19.675.500	20.310.000	8.180.000	48.165.500
04/711/00/00	Head 711: Agricultural Research	6.934.600			6.934.600
04/711/01/00	Sub-head 01: Agricultural Research	6.934.600			6.934.600
04/711/01/01	Plant Improvement Research	1.321.400			1.321.400
04/711/01/02	Animal Improvement Research	2.151.800			2.151.800
04/711/01/03	Natural Resource Research	305.100			305.100
04/711/01/04	Agricultural Economics Research	198.100			198.100
04/711/01/05	Technical Services	169.100			169.100
04/711/01/06	General Services	1.550.000			1.550.000
04/711/01/07	Farm Management	1.239.100			1.239.100
04/712/00/00	Head 712: Peasant Agricultural Development	3.628.700	1.150.000	8.180.000	12.958.700
04/712/01/00	Sub-head 01: Livestock & Fisheries Resource Development	3.628.700	1.150.000	8.180.000	12.958.700
04/712/01/01	Animal Health Field Service	2.107.700			2.107.700
04/712/01/02	South Range Land Developing Programme	1.217.500			1.217.500
04/712/01/03	Hirna Animal Health Laboratory	36.300			36.300
04/712/01/04	Didu-Tuyyera Cattle Breeding Centre	89.500			89.500
04/712/01/05	Addelle Poultry Breeding Centre	11.100			11.100
04/712/01/06	National Livestock Development Project	166.600		8.180.000	8.346.600
04/712/01/07	Borana Low land Dev't Project		1.150.000		1.150.000
04/713/00/00	Head 713: Crop Development	7.772.500	12.260.000		20.032.500
04/713/01/00	Sub-head 01: Rural Technology	19.571.900	12.260.000		31.831.900
04/713/01/01	Arsi-Bale Rural Development		10.960.000		10.960.000
04/713/01/02	Integrated Termites Prevention Project	624.100			624.100
04/713/01/03	Peasant Crop Development	7.148.400			7.148.400
04/713/01/04	Crop Development supporting project		1.300.000		1.300.000
04/714/00/00	Conservation of Forestry, Soil, Water, & The Env.	1.339.700	6.900.000		8.239.700
04/714/01/01	Food for work Programme	1.339.700			1.339.700
04/714/01/02	Adaba-Dodola Intergrated Forestry Dev,t		2.600.000		2.600.000
04/714/01/03	Kebele Level Resource Management Project		2.550.000		2.550.000
04/714/01/04	Land Use Dev't Programme		1.750.000		1.750.000
04/715/00/00	Cooperatives Promotion	4.560.000			4.560.000
04/715/01/01	Cooperatives Promotion improvement project	4.560.000			4.560.000
04/721/00/00	Head 721: Natural Resource Dev't	16.113.300			16.113.300
04/721/00/00	Sub-head 02: Irrigation Development	16.113.300			16.113.300
04/721/01/01	Small Irrigation study	1.113.800			1.113.800
	Arsi Small irrigation study	103.200			103.200
	Bale Small irrigation study	79.400			79.400
	West Hararge Small irrigation study	175.400			175.400
	East Hararge Small irrigation study	154.200			154.200
	Ilu-Aba Bora Small irrigation study	14.700			14.700
	Jimma Small irrigation study	44.100			44.100
	East Shoa Small irrigation study	63.200			63.200
	North Shoa Small irrigation study	34.800			34.800
	West Shoa Small irrigation study	40.000			40.000
	West Wellega Small irrigation study	162.700			162.700
	East Wellega Small irrigation study	162.700			162.700
	Borana Small irrigation study	79.400			79.400
04/721/02/01	Agriculcheral Service	14.999.500			14.999.500

Koodii Bajataa	Duree, Piroojektii	Saanduqa Mootummaa Qr.	Gargaarsa Alaa Qr.	Liqii Alaa Qr.	Walitti Qr.
04/722/00/00	Mata Duree 722: Misooma Bishaan, Albuudaa fi Inarjii	82.469.800	1.980.000	14.900.000	99.349.800
04/722/01/00	Dame M.D. 01: Misooma Bishaan Dhugaatii Baadiyyaa	8.472.500	1.980.000	0	10.452.500
04/722/01/01	Qor. fi Diz. Bishaan Dhugaatii Baadiyaa Arsii	37.500			37.500
04/722/01/02	Qor.fi Diz. Bishaan Dhugaatii Baadiyaa Baalee	85.000			85.000
04/722/01/03	Qor.fi Diz. Bishaan Dhug. Baadiyaa Booranaa	90.000			90.000
04/722/01/04	Qor.fi Diz.Bishaan Dhug. Baadiyaa H.Bahaa	50.000			50.000
04/722/01/05	Qor.fi Diz. B. Dhugaatii Baadiyaa H. Lixaa	52.500			52.500
04/722/01/06	Qor.fi Diz. Bis. Dhug. Baad. Iluu Abbaa Booraa	40.000			40.000
04/722/01/07	Qor.fi Diz. Bishaan Dhug. Baadiyaa Jimmaa	45.000			45.000
04/722/01/08	Qor.fi Diz. Bishaan Dhug. Baad.Shawaa Bahaa	50.000			50.000
04/722/01/09	Qor.fi Diz.Bishaan Dhug. Baad.Shawaa Kaabaa	62.500			62.500
04/722/01/10	Qor.fi Diz.Bishaan Dhug.Baad. Shawaa Lixaa	80.000			80.000
04/722/01/11	Qor.fi Diz.Bishaan Dhug. Baad.Wallaga Bahaa	42.500			42.500
04/722/01/12	Qor.fi Diz.Bishaan Dhug.Baad.Wallagga lixaa	42.500			42.500
04/722/01/13	Qor.fi Diz.Bishaan Dhugaatii Sinaanaa	15.000			15.000
04/722/01/14	Bishaan Dhugaatii Hidhabuu Abootee	6.380.000			6.380.000
04/722/01/15	Humna jajjab. Bish.Dhugaatii Baad. (UNDP)	1.400.000	620.000		2.020.000
04/722/01/16	Deggarsa Suphaa fi To'annaa Bish.Baad.(GTZ)		1.360.000		1.360.000
04/722/02/00	Damee M.D. 02: Ijaarsa Bishaan Dhugaatii Magaalaa	73.913.500		14.900.000	88.813.500
04/722/02/01	Qorannoo fi Dizaayinii Magaalota Torbaa	17.016.000		14.900.000	31.916.000
04/722/02/02	Ijaarsa Bishaan Dhugaatii Magaalaa Adaamaa	8.928.200			8.928.200
04/722/02/03	Ijaarsa Bishaan Dhugaatii Magaalaa Ziwaay	5.684.000			5.684.000
04/722/02/04	Ijaarsa Bishaan Dhugaatii Magaalaa Goree	7.158.000			7.158.000
04/722/02/05	Qor.fi Diz. Bishaan Dhug.Magaalaa Naqqamtee	258.000			258.000
04/722/02/06	Fooyyessuu fi Babal'isuu B.dhug.Mag. Asaboot	796.300			796.300
04/722/02/07	Bishaan Dhugaatii Aggaaroo	7.195.000			7.195.000
04/722/02/08	Bishaan Dhugaatii Matahaaraa	5.940.000			5.940.000
04/722/02/09	Ijaarsa Bishaan Dhu. Magaalaa Calnqqoo	4.295.000			4.295.000
04/722/02/10	Ijaarsa Bish.Dhu. Magaalaa Mag.Baddeellee	9.793.000			9.793.000
04/722/02/11	Ijaarsa Bishaan Dhu. Magaalaa Arsii-Nagale	6.850.000			6.850.000
04/732/00/00	Misooma Inarjii	83.800			83.800
04/732/01/01	Qorannoo Lageen Xixinnoo Humna Eelektrikaa Maddisiisuu danda'	83.800			83.800

የበጀት ማዕከል ቁጥር	ዘርፍ፣ አርእስት፣ ንዑስ አርእስት፣ ንጥል	ከመንግሥት ገ/ቤት ብር	ከውጪ አርዳታ ብር	ከውጪ ብድር ብር	ድምር ብር
04/722/00/00	722 አርእስት የመጠጥ ውሃ	82.469.800	1.980.000	14.900.000	99.349.800
04/722/01/00	1ኛ ንዑስ አርእስት፣ የገጠር መጠጥ ውሃ	8.472.500	1.980.000		10.452.500
04/722/01/01	የአርሲ ገጠር መጠጥ ውሃ ሥራ	37.500			37.500
04/722/01/02	የባሲ ገጠር መጠጥ ውሃ ሥራ	85.000			85.000
04/722/01/03	የቦረና ገጠር መጠጥ ውሃ ሥራ	90.000			90.000
04/722/01/04	የምስራቅ ሐረርጌ ገጠር መጠጥ ውሃ ሥራ	50.000			50.000
04/722/01/05	የምዕራብ ሐረርጌ ገጠር መጠጥ ውሃ ሥራ	52.500			52.500
04/722/01/06	የኢሱባቦር ገጠር መጠጥ ውሃ ሥራ	40.000			40.000
04/722/01/07	የጂማ ገጠር ውሃ ሥራ	45.000			45.000
04/722/01/08	የምስራቅ ሸዋ ገጠር መጠጥ ውሃ ሥራ	50.000			50.000
04/722/01/09	የሰሜን ሸዋ ገጠር መጠጥ ውሃ ሥራ	62.500			62.500
04/722/01/10	የምዕራብ ሸዋ ገጠር መጠጥ ውሃ ሥራ	80.000			80.000
04/722/01/11	የምስራቅ ወሰን ገጠር መጠጥ ውሃ ሥራ	42.500			42.500
04/722/01/12	የምዕራብ ወሰን ገጠር መጠጥ ውሃ ሥራ	42.500			42.500
04/722/01/13	የሲናና የገጠር ውሃ ሥራ	15.000			15.000
04/722/01/14	የሂዳቡ አቦቱ መጠጥ ውሃ ጥናት	6.380.000			6.380.000
04/722/01/15	የመጠጥ ውሃ አቅም ገንባታ (UNDP)	1.400.000	620.000		2.020.000
04/722/01/16	የገጠር መጠጥ ውሃ ሾኔሪዝንና ጥገና ማጠናከሪያ (GTZ)		1.360.000		1.360.000
04/722/02/00	2ኛ ንዑስ አርእስት፣ የከተማ መጠጥ ውሃ	73.913.500	0	14.900.000	88.813.500
04/722/02/01	የሰባት ከተሞች መጠጥ ውሃ ጥናትና	17.016.000		14.900.000	31.916.000
04/722/02/02	የአዳማ ከተማ መጠጥ ውሃ ሥራ	8.928.200			8.928.200
04/722/02/03	የዝዋይ ከተማ መጠጥ ውሃ ሥራ	5.684.000			5.684.000
04/722/02/04	የጉራ ከተማ መጠጥ ውሃ ሥራ	7.158.000			7.158.000
04/722/02/05	የነቀምቲ መጠጥ ውሃ ዲዛይን	258.000			258.000
04/722/02/06	የአሰቦት ከተማ መጠጥ ውሃ ማሻሻያና ዲዛይን	796.300			796.300
04/722/02/07	የኦጋሮ መጠጥ ውሃ	7.195.000			7.195.000
04/722/02/08	የመተሀራ መጠጥ ውሃ	5.940.000			5.940.000
04/722/02/09	የጨለንቆ ከተማ የመጠጥ ውሃ ገንባታ	4.295.000			4.295.000
04/722/02/10	የበደሌ ከተማ የመጠጥ ውሃ ገንባታ	9.793.000			9.793.000
04/722/02/11	የአርሲ ነጌሌ ከተማ የመጠጥ ውሃ ገንባታ	6.850.000			6.850.000
04/732/00/00	ኢነርጂ /ነገር/	83.800			83.800
04/732/01/00	1ኛ ንዑስ አርእስት፣ የኢሲክትሪክ መ.ኃ	83.800			83.800
04/732/01/01	የኢሲክትሪክ ኃይል ሲያመነጩ የሚችሉ ሽከትኛ ወንዞች ጥናትና ሰማት	83.800			83.800

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/722/00/00	Head 722: Water Supply	82.469.800	1.980.000	14.900.000	99.349.800
04/722/01/00	Sub-head 01: Rural Water Supply	8.472.500	1.980.000	0	10.452.500
04/722/01/01	Arsi Rural Water Supply	37.500			37.500
04/722/01/02	Bale Rural Water Supply	85.000			85.000
04/722/01/03	Borana Rural Water Supply	90.000			90.000
04/722/01/04	East Hararge Rural Water	50.000			50.000
04/722/01/05	West Hararge Rural Water	52.500			52.500
04/722/01/06	Ellu-Abba-Bora Rural Water	40.000			40.000
04/722/01/07	Jimma Rural Water	45.000			45.000
04/722/01/08	East Shewa Rural Water	50.000			50.000
04/722/01/09	North Shewa Rural Water	62.500			62.500
04/722/01/10	West Shewa Rural Water	80.000			80.000
04/722/01/11	East Wellegga Rural Water	42.500			42.500
04/722/01/12	West Wellegga Rural Water	42.500			42.500
04/722/01/13	Sinana Water Supply Construction	15.000			15.000
04/722/01/14	Hidabu-Abote Water Supply Study	6.380.000			6.380.000
04/722/01/15	Rural Water Supply Capacity Improv. (UNDP)	1.400.000	620.000		2.020.000
04/722/01/16	Improv.of Rural Water Supply Maint. and Oper. (GTZ)		1.360.000		1.360.000
04/722/02/00	Sub-head 02: Urban Water Supply	73.913.500	0	14.900.000	88.813.500
04/722/02/01	Seven Towns Water Supply Study	17.016.000		14.900.000	31.916.000
04/722/02/02	Adama Town Water Supply Construction	8.928.200			8.928.200
04/722/02/03	Zuway Town Water Supply Construction	5.684.000			5.684.000
04/722/02/04	Gore Town Water Supply Construction	7.158.000			7.158.000
04/722/02/05	Nekemte Town water Supply Study	258.000			258.000
04/722/02/06	Exp. & Improv. of Asebot Town water Supply	796.300			796.300
04/722/02/07	Agaro Town Water Construction	7.195.000			7.195.000
04/722/02/08	Matahara Water Construction	5.940.000			5.940.000
04/722/02/09	Chelenko town Water Construction	4.295.000			4.295.000
04/722/02/10	Bedelle Town Water Construction	9.793.000			9.793.000
04/722/02/11	Arsi-Neggele Town Water Construction	6.850.000			6.850.000
04/732/00/00	Head 732: Energy	83.800			83.800
04/732/01/00	Sub-head 01: Electric Light & Power	83.800			83.800
04/732/01/01	Study of Micro-Hydro Power Development	83.800			83.800

04/751/00/00	Mata Duree 751: Tuurizimii	215.000			215.000
04/751/01/00	Damee M.D. 01: Tuurizimii	215.000	0	0	215.000
04/751/01/01	Piroojeektii Qorannoo Pootenshaalaa Misooma Turizimii	85.000			85.000
04/751/01/02	Piroojeektii qophii dizaayinii fi ijaarsa daandii Haroo Wancii	60.000			60.000
04/751/01/03	Piroojeektii qophii dizaayinii fi ijaarsa daandii fincaa'aa Soorii	70.000			70.000
04/760/00/00	Hojii Daandii	100.498.500	0	0	100.498.500
04/761/00/00	Mata Duree 761:Piroojeektiwwan Humna Mataasaa	100.498.500	0	0	100.498.500
04/761/01/01	Abboomsaa-Asakoo	4.073.300			4.073.300
04/761/01/02	Siree- Nuunnuu-Arjoo	2.631.300			2.631.300
04/761/01/03	Gimbii-Haruu-Bubbee	3.082.000			3.082.000
04/761/01/04	Giinccii-Kaachisii	3.230.800			3.230.800
04/761/01/05	Konee-77	400.000			400.000
04/761/01/06	Qarree Kuraa-Birritii	840.000			840.000
04/761/01/07	Arsii-Nagallee-Godee	1.150.000			1.150.000
04/761/01/08	Naqamtee-Gabaa Qidamee-Gabaa Jimaataa	1.210.000			1.210.000
04/761/01/09	Kuyyoo-Bokkuu-Midhaga Lolaa	1.277.500			1.277.500
04/761/01/10	Jimmaa-Sanxammaa	1.200.000			1.200.000
04/761/01/11	Roobee-Sanbituu	1.050.000			1.050.000
04/761/01/12	Mattuu-Burruusaa -Barrooy	630.000			630.000
04/761/01/13	Harooaaciaa-Jaajaa	1.000.400			1.000.400
04/761/02/01	Dandeettii Cimsuu	40.320.000			40.320.000
04/762/01/01	Ejeree-Gundoo Masqal	6.816.400			6.816.400
04/762/01/02	Shaakisoo-Soodoo	7.519.700			7.519.700
04/762/01/03	Ayyaanaa- Hindee-Qeelloo	4.025.000			4.025.000
04/762/01/04	Riqaa Laga Jamaa fi weedduu	5.128.800			5.128.800
04/762/01/05	Hagaramaariyaam-Soodoo	1.207.900			1.207.900
04/762/01/06	Caanqaa-Gidaamii-Beegii	9.928.000			9.928.000
04/762/01/07	Asgorii-Baantuu	1.185.000			1.185.000
04/762/01/08	Galmsoo-Bordoddee	2.592.400			2.592.400
04/780/00/00	Geejjibaa fi Quunnamtii	1.923.600			1.923.600
04/781/00/00	Mata Duree 781: Geejjiba	1.923.600			1.923.600
04/781/02/00	Damee M.D. 02: Geejjiba Lafarraa	1.923.600			1.923.600
04/781/02/01	Buufata Konkolaataa Mattuu	81.600			81.600
04/781/02/02	Buufata Konkolaataa Aggaaroo	632.000			632.000
04/781/02/03	Ijaarsa Waaj. Qaj. Geej. fi Qunn. Shawaa Lixaa	655.000			655.000
04/781/02/04	Ijaarsa Waaj.Qaj. Geej. fi Qun.Shawaa Kaabaa	555.000			555.000

000.550.1

000.550.1

000.550.1

000.550.1

000.18

000.18

000.550

000.550

000.550

000.550

000.550

000.550

04/751/00/00 ተረዝሞ	215.000	215.000
04/751/00/00 751ኛ አርአአት፡ተረዝሞ	215.000	215.000
04/751/01/00 1ኛ ንዑስ አርአአት ተረዝሞ	215.000	215.000
04/751/01/01 የተረዝሞ አቅም ጠቋሚ ጥናት	85.000	85.000
04/751/01/02 የሀሮ ወገጪ መገገድ ሥራ ዝግጅትና ዲዛይን ፕሮጀ.	60.000	60.000
04/751/01/03 የፊንጫህ ሶሪ መገገድ ሥራ ዝግጅትና ዲዛይን ፕ.	70.000	70.000
04/760/00/00 መንገድ ሥራ	100.498.500	0 0 100.498.500
04/761/00/00 761ኛ አርአአት፡በራስ ገደል የሚሠሩ ፕሮጀክት	100.498.500	0 0 100.498.500
04/761/01/00 3ኛ ንዑስ አርአአት፡ የገጠር መንገዶች	100.498.500	0 0 100.498.500
04/761/01/01 አበምሳ አስኮ	4.073.300	4.073.300
04/761/01/02 ስፊ - ኮኩ - አርጾ	2.631.300	2.631.300
04/761/01/03 ግምቢ - ሐሩ - ቡቢ	3.082.000	3.082.000
04/761/01/04 ጊንጪ - ካቺሳ	3.230.800	3.230.800
04/761/01/05 ሰባ-ሰባት ኮኔ	400.000	400.000
04/761/01/06 ቃሬ ኩራ ብሪቲ	840.000	840.000
04/761/01/07 አርሰ - ነጌሌ - ጉዴ	1.150.000	1.150.000
04/761/01/08 ነቀምቲ ገበያ ጅማታ	1.210.000	1.210.000
04/761/01/09 ኩዩ ቦኩ ሚደጋ ሉላ	1.277.500	1.277.500
04/761/01/10 ጅማ ሳንጠማ	1.200.000	1.200.000
04/761/01/11 ሮቤ ሳንቢቲ	1.050.000	1.050.000
04/761/01/12 መቱ ቡሩሣ ባሮይ	630.000	630.000
04/761/01/13 ሐሮ ወጫ ጃጃ	1.000.400	1.000.400
04/761/02/01 አቅም ግንባታ	40.320.000	40.320.000
04/762/01/01 ሺጂሬ-ሂዳቡ-ዳራ	6.816.400	6.816.400
04/762/01/02 ሻኪሶ - ሶዳ	7.519.700	7.519.700
04/762/01/03 አያና - ሂንዳ - ቀሱ	4.025.000	4.025.000
04/762/01/04 የጅማና ወዱ ወንዝ ድልድይ	5.128.800	5.128.800
04/762/01/05 ሐገረማሪያም - ሶዳ	1.207.900	1.207.900
04/762/01/06 ጫንቃ-ጊዳሚ	9.928.000	9.928.000
04/762/01/07 አስጉሪ ባንቲ	1.185.000	1.185.000
04/762/01/08 ገለምሶ ቦርደዴ	2.592.400	2.592.400
04/780/00/00 ትራንስፖርትና መገናኛ	1.923.600	1.923.600
04/781/00/00 781ኛ አርአአት፡ትራንስፖርት	1.923.600	1.923.600
04/781/02/00 2ኛ ንዑስ አርአአት፡የየብስ ትራንስፖርት	1.923.600	1.923.600
04/781/02/01 የመቱ አውቶቡስ መናኸርያ	81.600	81.600
04/781/02/02 የአጋር መናኸሪያ	632.000	632.000
04/781/02/03 የምዕረቅ ትራንስፖርትና መገናኛ መምሪያ ጽ/ቤት ግንባታ	655.000	655.000
04/781/02/04 የሰሜን ሸዋ ትራንስፖርት " " " "	555.000	555.000

04/750/00/00	Tourism	215.000	215.000
04/751/00/00	Head 751: Tourism	215.000	215.000
04/751/01/00	Sub-head 01: Tourism	215.000	215.000
04/751/01/01	Tourism Development Potential Study	85.000	85.000
04/751/01/02	Haro Wanchi road designing and construction project	60.000	60.000
04/751/01/03	Fichoa Sori road designing and construction project	70.000	70.000
04/760/00/00	Road Construction	100.498.500	100.498.500
04/761/00/00	Head 761: Own Force Projects	100.498.500	100.498.500
04/761/01/00	Sub-head 03: Rural Roads	100.498.500	100.498.500
04/761/01/01	Abomsa-Aseko	4.073.300	4.073.300
04/761/01/02	Siree-Nuunnuu-Arjoo	2.631.300	2.631.300
04/761/01/03	Gimbii-Haruu-Bube	3.082.000	3.082.000
04/761/01/04	Gichi-Kachis	3.230.800	3.230.800
04/761/01/05	Kone-77	400.000	400.000
04/761/01/06	Kare-Kra-Biriti	840.000	840.000
04/761/01/07	Arsii-Nagale -Gode	1.150.000	1.150.000
04/761/01/08	Nakemte-Gaba-Kidame-Gaba -Dafino	1.210.000	1.210.000
04/761/01/09	Kuyyu -Boku-Midaga Lola	1.277.500	1.277.500
04/761/01/10	Jimma-Sanxama	1.200.000	1.200.000
04/761/01/11	Robe-Sanbitu	1.050.000	1.050.000
04/761/01/12	Matu-Burusa-Baroy	630.000	630.000
04/761/01/13	Harowaca-jaja	1.000.400	1.000.400
04/761/02/01	Capacity building	40.320.000	40.320.000
04/762/01/01	Ejere-Gundo Masqal	6.816.400	6.816.400
04/762/01/02	Shakiso-Sodo	7.519.700	7.519.700
04/762/01/03	Ayana- Hinde-Kelo	4.025.000	4.025.000
04/762/01/04	Jama and wedu River Bridge	5.128.800	5.128.800
04/762/01/05	Hagaramariyam-Sodo	1.207.900	1.207.900
04/762/01/06	Chanka-Gidami-Begi	9.928.000	9.928.000
04/762/01/07	Asgori-Bantu	1.185.000	1.185.000
04/762/01/08	Galmso-Bordode	2.592.400	2.592.400
04/780/00/00	Transport and Communication	1.923.600	1.923.600
04/781/00/00	Head 781: Transport	1.923.600	1.923.600
04/781/02/00	Sub-head 02: Surface Transport	1.923.600	1.923.600
04/781/02/01	Matu Terminal	81.600	81.600
04/781/02/02	Aggaro Terminal	632.000	632.000
04/781/02/03	West Shewa Tran.and Com.Dep't Office Cons.	655.000	655.000
04/781/02/04	North Shewa Tran.and Com.Dep't Office Cons.	555.000	555.000

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaarr Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/800/00/00	Misooma Hawaasummaa	71.581.900	71.480.000	192.340.000	335.401.900
04/810/00/00	Barnoota	31.801.200	10.250.000	90.600.000	132.651.200
04/811/00/00	Mata Duree 811: Barnoota Hundaa	31.801.200	10.250.000	90.600.000	132.651.200
04/811/01/00	Damee M.D. 01: Barnoota Sadarkaa Tokkoffaa fi Bu'uura	18.902.600	1.660.000	70.699.500	91.262.100
04/811/01/01	M.B. Sadarkaa 1ffaa (1-4) 4 (Moot.)	85.200			85.200
04/811/01/02	M. B. Sadarkaa 1ffaa (1-4) 17 (IDA)	91.700		825.300	917.000
04/811/01/03	M. B.S. 1ffaa (1-6) gara (1-8) ol-gudd.2 (IDA)	6.500		58.900	65.400
04/811/01/04	M.B.S.1ffaa (1-4) 37 (IDA)	277.600		2.498.300	2.775.900
04/811/01/05	M.B.S.1ffaa (1-4) 1 (ADF)	800		7.500	8.300
04/811/01/06	M. B.S. 1ffaa (1-4) 20 (IDA/ADF)	616.300		5.546.500	6.162.800
04/811/01/07	M. B.S. 1ffaa (1-4) 20 (IDA)	484.700		4.362.600	4.847.300
04/811/01/08	M. B. S.1ffaa (1-6) gara (1-8) ol gud. 20 (IDA)	984.300		8.858.700	9.843.000
04/811/01/09	M. B.S. 1ffaa (1-6)gara (1-8)ol gud.28 (IDA)	1.550.200		13.951.800	15.502.000
04/811/01/10	M.B.S.1ffaa (1-6)gara (1-8)ol- gud 12 (IDA)	843.200		7.588.500	8.431.700
04/811/01/11	M. B. Sadarkaa 1ffaa (1-4) 23 (ADF)	952.600		6.305.400	7.258.000
04/811/01/12	M.Barnoota Sadarkaa 1ffaa (1-4) 34 (IDA)	1.118.800		10.069.000	11.187.800
04/811/01/13	M.B.S. 1ffaa (1-6)gara (1-8)ol gud.14 (DAF)	1.106.600		6.387.100	7.493.700
04/811/01/14	M.B.S.1ffaa (1-6)gara (1-8)ol gud.9 (IDA)	470.500		4.239.900	4.710.400
04/811/01/15	Gargarsa B.Sadarkaa 1ffaa kennuuf (Germany)		1.660.000		1.660.000
04/811/01/16	M. Barnoota Sadarkaa 1ffaa (1-4) 25 (Moot.)	6.224.000			6.224.000
04/811/01/17	M. B.S.1ffaa (1-6)gara (1-8)ol gud.12 (Moot)	4.089.600			4.089.600
04/811/02/00	Damee M.D. 02: Barnoota Sadarkaa Lammaffaa	5.766.400		15.377.600	21.144.000
04/811/02/01	Mana Barnoota Sadarkaa 2ffaa Limmuu (Moot)	534.900			534.900
04/811/02/02	Mana Barnoota Sadarkaa 2ffaa Beegii Moot)	3.522.900			3.522.900
04/811/02/03	Manneen Barnoota Sadarkaa 2ffaa (3)	453.300		4.079.900	4.533.200
04/811/02/04	Haaromsa Manneen Barnoota Sadarkaa 2ffaa 5 (IDA)	476.000		4.284.600	4.760.600
04/811/02/05	Manneen Barnoota Sadarkaa 2ffaa 1(masala) (IDA)	77.000		692.700	769.700
04/811/02/06	Haarosaa fi Bababa'lisuu M .B. S. 2ffaa 8 (IDA)	702.300		6.320.400	7.022.700
04/811/03/00	Damee M.D. 03: Barnoota Barsiistotaa	6.132.300	8.590.000		14.722.300
04/811/03/01	Dhaabbata Leenjii Barsiistota Mattuu	6.132.300	8.590.000		14.722.300
04/811/03/02	Dh. Leenjii Barsiistota 4 haaromsuu				
04/811/04/00	Damee M.D. 04: Sirna Barnootaa	999.900		4.522.900	5.522.800
04/811/04/01	M.B.Teeknikaa fi Ogummaa 4f (IDA)	210.600		1.895.000	2.105.600
04/811/04/02	Bittaa Meeshaa Marnootaa (IDA)	94.000		870.400	964.400
04/811/04/03	Qor. M.B.sad.2ffaa bara 1994 haar., babal'atan, ijaramani fi M.B.Sad. 1ffaa 1-6 gara 1-8 ol gud. (IDA)	17.500		157.500	175.000
04/811/04/04	Jabeessa Dandeettii (Leenjii fi Bittaa Konkolaataa)	177.800		1.600.000	1.777.800
04/811/04/05	Qorannoo baba'lisuu Koolleejjii Jimmaa(Moot)	500.000			500.000

የበጀት ማውጫ ቁጥር	ዘርፍ፣ አርእስት፣ ንዑስ አርእስት፣ ንጋሪት	ከመንግስት ግ/ቢት ብር	ከውጪ አርዳት ብር	ከውጪ ብድር ብር	ድምር ብር
04/800/00/00	ሶሻል ሰማት	71.581.900	71.480.000	192.340.000	335.401.900
04/810/00/00	ትምህርት	31.801.200	10.250.000	90.600.000	132.651.200
04/811/00/00	811ኛ አርእስት አጠቃላይ ትምህርት	31.801.200	10.250.000	90.600.000	132.651.200
04/811/01/00	1ኛ ንዑስ አርእስት፡1ኛ ደረጃና መሠረተ ትምህርት	18.902.600	1.660.000	70.699.500	91.262.100
04/811/01/01	አራት1ኛ ደ/ት/ቤት ግንባታ (1-4) (መንግሥት)	85.200			85.200
04/811/01/02	17 1ኛ ደ/ት/ቤት ግንባታ (1-4) (አይ.ዲ.ኤ)	91.700		825.300	917.000
04/811/01/03	2 የ1ኛ ደ/ት/ቤት (ከ1-6)ወደ(1-8) ማሳደግ "	6.500		58.900	65.400
04/811/01/04	37 የ1ኛ ደ/ት/ቤት (1-4) (አይ.ዲ.ኤ)	277.600		2.498.300	2.775.900
04/811/01/05	1 1ኛ ደ/ት/ቤት ግንባታ 1-4 (አይ.ዲ.አፍ)	800		7.500	8.300
04/811/01/06	20 የአንደኛ ደረጃ ት/ቤት (1-4) ግንባታ (አይ.ዲ.ኤ)	616.300		5.546.500	6.162.800
04/811/01/07	20 የ1ኛ ደ/ት/ቤት (1-4) ግንባታ(አይ.ዲ.ኤ)	484.700		4.362.600	4.847.300
04/811/01/08	20 የ1ኛ ደ/ት/ቤት (1-6) ወደ (1-8) ማሳደግ "	984.300		8.858.700	9.843.000
04/811/01/09	28 የ1ኛ ደ/ት/ቤት ወደ (1-6) (1-8) ማሳደግ "	1.550.200		13.951.800	15.502.000
04/811/01/10	12 የ1ኛ ደ/ት/ቤት 1-6 ወደ (1-8) ማሳደግ(አይ.ዲ.ኤ)	843.200		7.588.500	8.431.700
04/811/01/11	23 የ1ኛ ደ/ት/ቤት (1-4) (አይ.ዲ.አፍ)	952.600		6.305.400	7.258.000
04/811/01/12	34 የ1ኛ ደ/ት/ቤት (1-4) ግንባታ (አይ.ዲ.ኤ)	1.118.800		10.069.000	11.187.800
04/811/01/13	የ14 1ኛ ደረጃ ት/ቤት 1-6 ወደ 1-8 ማሳደግ አይ.ዲ.ኤ	1.106.600		6.387.100	7.493.700
04/811/01/14	የ9ኛ " " " (1-6) ወደ (1-8) ማሳደግ (አይ.ዲ.ኤ)	470.500		4.239.900	4.710.400
04/811/01/15	ለ1ኛ ደረጃ ት/ቤት ድጋፍ መስጠት (ጀርመን)		1.660.000		1.660.000
04/811/01/16	የ25 1ኛ ደረጃ ት/ቤት ግንባታ (መንግሥት)	6.224.000			6.224.000
04/811/01/17	የ12 1ኛ ደረጃ ት/ቤት 1-6 ወደ 1-8 ማሳደግ (መንግሥት)	4.089.600			4.089.600
04/811/02/00	2ኛ ንዑስ አርእስት፡2ኛ ደረጃ ት/ቤት	5.766.400		0	15.377.600
04/811/02/01	ሊሙ 2ኛ ደ/ት/ቤት ግንባታ (መንግሥት)	534.900			534.900
04/811/02/02	ቤጊ የ2ኛ ደረጃ ት/ቤት ግንባታ(መንግሥት)	3.522.900			3.522.900
04/811/02/03	የ3 2ኛ ደ/ት/ቤት ግንባታ (አይ.ዲ.ኤ)	453.300		4.079.900	4.533.200
04/811/02/04	የ5 ከፍተኛ 2ኛ ደ/ት/ቤት ግንባታ (አይ.ዲ.ኤ)	476.000		4.284.600	4.760.600
04/811/02/05	የ1 2ኛ ደረጃ ት/ቤት ግንባታ (አይ.ዲ.ኤ)	77.000		692.700	769.700
04/811/02/06	የ8 2ኛ ደረጃ ት/ቤት እድሳትና ማስፋፋት	702.300		6.320.400	7.022.700
04/811/03/00	3ኛ ንዑስ አርእስት፡የመምህራን ትምህርት	6.132.300	8.590.000		14.722.300
04/811/03/01	የመቱ መምህራን ማህልጠኛ ተቋም ዕድሳት(መንግሥት)	6.132.300	8.590.000		14.722.300
04/811/03/02	የ4 መምህራን ማህልጠኛ ተቋም ዕድሳት (ጀርመን)				0
04/811/04/00	4ኛ ንዑስ አርእስት፡ሥርዓተ ትምህርት	999.900		4.522.900	5.522.800
04/811/04/01	የ4 ቴክኒክና ሙያ ት/ቤት/አይ.ዲ.ኤ/	210.600		1.895.000	2.105.600
04/811/04/02	የትምህርት መሣሪያዎች ግዢ /አይ.ዲ.ኤ/	94.000		870.400	964.400
04/811/04/03	በ1994/አ.ኤ.አ.የታደሱ፡የተሰፋፉ የተገነቡና ከ1-6 ወደ 1-8 ያደጉ ት/ቤት ጥናት /አይ.ዲ.ኤ/	17.500		157.500	175.000
04/811/04/04	የአቅም ግንባታ/ሥልጠናና መኪና ግዥ/	177.800		1.600.000	1.777.800
04/811/04/05	የጅማ መምህራን ኮሌጅ ማስፋፊያ ጥናት/መንግሥት/	500.000			500.000

Code Number	Sector, Head, Sub Head, Project	Treasury Birr	Assistance Birr	Loan Birr	Total Birr
74/800/00/00	Social Development	71.581.900	71.480.000	192.340.000	335.401.900
04/810/00/00	Education	31.801.200	10.250.000	90.600.000	132.651.200
04/811/00/00	Head 811: General Education	31.801.200	10.250.000	90.600.000	132.651.200
04/811/01/00	Sub-head 01: Basic and Primary Education	18.902.600	1.660.000	70.699.500	91.262.100
04/811/01/01	Primary Schools Construction (1-4) (4) (Gov)	85.200			85.200
04/811/01/02	Primary Schools Construction (1-4) (17) (IDA)	91.700		825.300	917.000
04/811/01/03	Up-grading 2 Primary Sch.(1-6) to (1-8) (IDA)	6.500		58.900	65.400
04/811/01/04	Primary Schools Construction (1-4) (37) (IDA)	277.600		2.498.300	2.775.900
04/811/01/05	Primary Schools construction (1-4) 1 (ADF)	800		7.500	8.300
04/811/01/06	Primary Sch.Const. (1-4) (20) (IDA/ADF)	616.300		5.546.500	6.162.800
04/811/01/07	Primary Schools Construction (1-4) 20 (IDA)	484.700		4.362.600	4.847.300
04/811/01/08	Up-grading Primary Sch.(1-6) to (1-8) 20 (IDA)	984.300		8.858.700	9.843.000
04/811/01/09	Up-grading Primary Sch.(1-6) to (1-8) 28 (IDA)	1.550.200		13.951.800	15.502.000
04/811/01/10	Up-grading Pr. Sch.(1-6) to (1-8) 12 (IDA/ADF)	843.200		7.588.500	8.431.700
04/811/01/11	Primary Schools Construction (1-4) (23) (ADF)	952.600		6.305.400	7.258.000
04/811/01/12	Up-grading Pr. Sch.(1-6) to (1-8) 12 (IDA/ADF)	1.118.800		10.069.000	11.187.800
04/811/01/13	Up-grading Pr.Sch.(1-6) to (1-8) 14 (ADF)	1.106.600		6.387.100	7.493.700
04/811/01/14	Up-grading Pr.Sch.(1-6) to (1-8) 9 (IDA)	470.500		4.239.900	4.710.400
04/811/01/15	Assistance given to Primary sch.(Germany)		1.660.000		1.660.000
04/811/01/16	Primary Schools Construction (1-4) (25) (Gov.)	6.224.000			6.224.000
04/811/01/17	Up-grading Pr.Sch.(1-6) to (1-8) 12 (Gov.)	4.089.600			4.089.600
04/811/02/00	Sub-head 02: Secondary Education	5.766.400		15.377.600	21.144.000
04/811/02/01	Limmu Secondary School Construction (Gov.)	534.900			534.900
04/811/02/02	Begi Secondary School Construction (Gov)	3.522.900			3.522.900
04/811/02/03	Secondary Schools Construction (3) (IDA)	453.300		4.079.900	4.533.200
04/811/02/04	Repairing and Exp.of 5 Sec. Schools (IDA)	476.000		4.284.600	4.760.600
04/811/02/05	Masala Secondary Sch. Construction 1 (Gov.)	77.000		692.700	769.700
04/811/02/06	Repairing and Exp.of 8 Sec. Schools (IDA)	702.300		6.320.400	7.022.700
04/811/03/00	Sub-head 03: Teachers' Education	6.132.300	8.590.000		14.722.300
04/811/03/01	Mattu Teachers' Training Institution (Gov)	6.132.300			6.132.300
04/811/03/02	Maint. of 4 Teachers' Training Inst. (Germany)		8.590.000		8.590.000
04/811/04/00	Sub-head 04: Curriculum	999.900		4.522.900	5.522.800
04/811/04/01	Techniques and Professional Schools 4 (IDA)	210.600		1.895.000	2.105.600
04/811/04/02	Purchasing of Educational Materials (IDA)	94.000		870.400	964.400
04/811/04/03	Studing of Sec. Schools				
	Maint. ,Exp.and Constructed. And				
	Up-graded Pr.Sch.(1-6) to (1-8) (IDA) in 1994	17.500		157.500	175.000
04/811/04/04	Capacity Building (Training and purch. vechicles)	177.800		1.600.000	1.777.800
04/811/04/05	Studying Expantion of Jimma Collage	500.000			500.000

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaarr Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/820/00/00	Fayyaa	34.738.000	46.010.000	101.740.000	182.488.000
04/821/00/00	Mata Duree 821: Tajaajila Bu'ureeffata Fayyaa	34.738.000	46.010.000	101.740.000	182.488.000
04/821/01/01	Ijaarsa Kiliinika Gunffii	10.800			10.800
04/821/02/01	Ijaarsa Keellaa Eegumsa Fayyaa (4)	30.000			30.000
04/821/02/02	Ijaarsa K. E. Fayyaa (1) (Haroo Baatee)	800		7.400	8.200
04/821/02/03	Ijaarsa Keellaa Eegumsa Fayyaa (40) (ADF)	349.300		7.855.000	8.204.300
04/821/02/04	Ijaarsa Keellaa Eegumsa Fayyaa (91) (IDA)	1.270.400		13.056.600	14.327.000
04/821/03/01	Ijaarsa Buufata Eegumsa Fayyaa Bubbee	256.800			256.800
04/821/03/02	Ijaarsa B. E.F. (2) (Asaakoo, Haroo Sabbuu)	354.200			354.200
04/821/03/03	Ijaarsa Buufata Eegumsa Fayyaa (4)	421.300			421.300
04/821/03/04	Ijaarsa Buufata Eegumsa Fayyaa (4)	858.800		2.606.400	3.465.200
04/821/03/05	Ijaarsa Buufata Eegumsa Fayyaa (3)	1.890.900		1.392.800	3.283.700
04/821/03/06	Ijaarsa Buufata Eegumsa Fayyaa (10) (IDA)	1.793.100		14.405.300	16.198.400
04/821/03/07	Ijaarsa Buufata Eegumsa Fayyaa (8) (ADF)	476.600		13.523.600	14.000.200
04/821/03/08	Jajj. fi Babal'isuu B.E. Fayyaa (4) (ADF)	98.900		1.881.400	1.980.300
04/821/03/09	Bitaa Meeshaalee B. E. F. Walancciiitii (IDA)	91.600		824.300	915.900
04/821/03/10	Ijaarsa Buufata Eegumsa Fayyaa (12) (IDA)	562.500		9.768.000	10.330.500
04/821/04/01	Ijaarsa Hospiitaala (2) (Gindhiir fi Galamsoo)	3.520.600			3.520.600
04/821/04/02	Ijaarsa Hosp. (2) (Limmuu Gannatii fi Najjoo)	16.849.700			16.849.700
04/821/04/03	jajj. fi Babal'isaa Hospiitaala Dadar (IDA)	270.700		1.955.700	2.226.400
04/821/04/04	Bittaa Meeshaa Hospiitaala Amboo (IDA)	180.100		524.900	705.000
04/821/04/05	jajj. fi Babal'isaa Hospiitaala Bishooftuu (IDA)	249.900		3.288.200	3.538.100
04/821/04/06	Bittaa Meesh. Hosp.Ciroo fi D.Doolloo (IDA)	287.200		2.586.000	2.873.200
04/821/05/01	Jajjab. fi Bab. Dh. L. M.L.N.Shaashamannee	320.200			320.200
04/821/05/02	Jajj. fi Bab.Dh. L.M.L. N.N.amtee (IDA)	129.900		1.154.500	1.284.400
04/821/05/03	Jajjab. fi Bab. Dh. L. M.L. N. Goobbaa (IDA)	38.800		376.900	415.700
04/821/06/01	Ijaarsa Laaboratoorii (IDA)	176.500		1.817.200	1.993.700
04/821/07/01	jajjabbeessa Sagantaa Ittisa Busaa (IDA)	106.700		970.000	1.076.700
04/821/08/01	Bitta Qorichaa fi Leenjii (ADF)	250.000		5.490.000	5.740.000
04/821/08/02	Leenjii (Capacity Building) (ADF)	300.000		4.500.000	4.800.000
04/821/08/03	Bitta Qorichaa jii (IDA)	2.325.000		3.600.000	5.925.000
04/821/08/04	Jabeessa dandeetii (IDA)	164.000		1.600.000	1.764.000
04/821/09/01	Bittaa Meeshaalee Adda Addaa (IDA)	937.700		8.438.800	9.376.500
04/821/10/01	Qorannoo Dhaabilee Fayyaa (2)	13.000		117.000	130.000
04/821/10/02	Qorannoo Hospiitaalotaa Haaraa (2) (Moot.)	60.000			60.000
04/821/10/03	Qorannoo Meesh.adda addaa (hosp.) 8	92.000			92.000
04/821/11/01	Sagantaalee E. Fayyaa adda addaa (UNICEF)		29.600.000		29.600.000
04/821/12/01	Sagantaalee E. Fayyaa maatii (UNIFPA)		12.820.000		12.820.000
04/821/13/01	Sagantaalee Eegumsaa Fayyaa (WHO)		3.590.000		3.590.000
04/830/00/00	Mata Duree 830: Manaa fi Misooma Magaalaa	346.100			346.100
04/830/01/00	Damee M.D. 01: Manaa fi Misooma Magaalaa	346.100			346.100
04/831/01/01	Qorannoo fi Toppogiraafii Magaalota 11	271.900			271.900
04/831/01/02	Qorannoo Pilaanii Guddina Magaalota 11	74.200			74.200

የበጀት ማውጣት ቁጥር	ዘርፍ፣ አርእስት፣ ንዑስ አርእስት፣ ንጥል	ከመንግስት ግ/ቢት ብር	ከውጪ አርዳታ ብር	ከውጪ ብድር ብር	ድምር ብር
04/820/00/00	ጤና	34.738.000	46.010.000	101.740.000	182.488.000
04/821/00/00	821ኛ አርእስት መሠረታዊ ጤና አገልግሎት	34.738.000	46.010.000	101.740.000	182.488.000
04/821/01/00	1ኛ ንዑስ አርእስት ክሊኒኮች	34.738.000	46.010.000	101.740.000	182.488.000
04/821/01/01	የጉንፈ ክሊኒክ ግንባታ	10.800			10.800
04/821/02/01	የጤና ኪሳዎች ግንባታ (4)	30.000			30.000
04/821/02/02	የጤና ኪሳዎች ግንባታ /1/	800		7.400	8.200
04/821/02/03	የጤና ኪሳዎች ግንባታ /40/	349.300		7.855.000	8.204.300
04/821/02/04	የጤና ኪሳዎች ግንባታ /91/	1.270.400		13.056.600	14.327.000
04/821/03/01	የቡቤ ጤና ጣቢያ ግንባታ	256.800			256.800
04/821/03/02	የጤና ጣቢያዎች ግንባታ(2)	354.200			354.200
04/821/03/03	የጤና ጣቢያዎች ግንባታ (4)	421.300			421.300
04/821/03/04	የጤና ጣቢያዎች ግንባታ (4)	858.800		2.606.400	3.465.200
04/821/03/05	የጤና ጣቢያዎች ግንባታ (3)	1.890.900		1.392.800	3.283.700
04/821/03/06	የጤና ጣቢያዎች ግንባታ (10)	1.793.100		14.405.300	16.198.400
04/821/03/07	የጤና ጣቢያዎች ግንባታ (8)	476.600		13.523.600	14.000.200
04/821/03/08	የ4 " " ማጠናከሪያና ማስፋፊያ /አይ.ዲ.ኤ./	98.900		1.881.400	1.980.300
04/821/03/09	የወለንጢ ጤና ጣቢያ ዕቃ ግዥ/አይ.ዲ.ኤ./	91.600		824.300	915.900
04/821/03/10	የ12 ጤና ጣቢያዎች ግንባታ/አይ.ዲ.ኤ./	562.500		9.768.000	10.330.500
04/821/04/01	የሆስፒታል ግንባታ /2/	3.520.600			3.520.600
04/821/04/02	የሆስፒታል ግንባታ /2/	16.849.700			16.849.700
04/821/04/03	የደደር ሆስፒታል ማስፋፊያ	270.700		1.955.700	2.226.400
04/821/04/04	የአምቦ ሆስፒታል ዕቃ ግዥ /አይ.ዲ.ኤ./	180.100		524.900	705.000
04/821/04/05	የቡኸፍቱ ሆ/ል ማስፋፊያና ማጠናከሪያ/አይ.ዲ.ኤ./	249.900		3.288.200	3.538.100
04/821/04/06	የጥሮና ደምቢ ዶላ ሆስፒታሎች ዕቃ ግዥ/አይ.ዲ.ኤ./	287.200		2.586.000	2.873.200
04/821/05/01	የጥሽመኔ ነርሶች ማስልጠኛ ተቋም ማስፋፋትና ማጠናከር	320.200			320.200
04/821/05/02	የነቀምት ነርሶች ማስልጠኛ ተቋም ማስፋፋትና ማጠናከር	129.900		1.154.500	1.284.400
04/821/05/03	የጉባ ነርሶች ማስልጠኛ ተቋም ማስፋፋትና ማጠናከር	38.800		376.900	415.700
04/821/06/01	የላብራቶር ግንባታ /አይ.ዲ.ኤ./	176.500		1.817.200	1.993.700
04/821/07/01	የወባ መከላከያ ንጥል ማጠናከሪያ /አይ.ዲ.ኤ./	106.700		970.000	1.076.700
04/821/08/01	የመድኃኒት ግዥና ሥልጠና /አይ.ዲ.ኤ./	250.000		5.490.000	5.740.000
04/821/08/02	ሥልጠና አቅም ግንባታ /አይ.ዲ.ኤ./	300.000		4.500.000	4.800.000
04/821/08/03	መድኃኒት ግዥ /አይ.ዲ.ኤ.2	2.325.000		3.600.000	5.925.000
04/821/08/04	የአቅም ግንባታ /አይ.ዲ.ኤ./	164.000		1.600.000	1.764.000
04/821/09/01	ልዩ ልዩ ዕቃ ግዥ /አይ.ዲ.ኤ. /	937.700		8.438.800	9.376.500
04/821/10/01	የ2 ጤና ተቋማት ጥናት /አይ.ዲ.ኤ./	13.000		117.000	130.000
04/821/10/02	የ2 ሆስፒታሎች ጥናት ለመንግሥት/	60.000			60.000
04/821/10/03	የ8 ሆስፒታሎች ልዩ ልዩ መሣሪያዎች ጥናት	92.000			92.000
04/821/11/01	ልዩ ልዩ የጤና አጠባበቅ ንጥል/ዩኒቨርሲቲ/		29.600.000		29.600.000
04/821/12/01	የቤተሰብ " " " ዩ.ኒ.ፋ.ፒ.ኤ./		12.820.000		12.820.000
04/821/13/01	የጤና አጠባበቅ ንጥል (WHO)		3.590.000		3.590.000
04/830/00/00	830ኛ አርእስት፡ከተማ ልማትና ቢት	346.100			346.100
04/830/01/00	1ኛ ንዑስ አርእስት፡ከተማ ልማትና ቢት	346.100			346.100
04/830/01/01	የ11 ከተሞች ቶፖግራፊና ካርታ ዝግጅት	271.900			271.900
04/830/01/02	የ11 ከተሞች የዕድገት ንግግር ዝግጅት	74.200			74.200

Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/820/00/00	Health	34.738.000	46.010.000	101.740.000	182.488.000
04/821/00/00	Head 821: Basic Health Services	34.738.000	46.010.000	101.740.000	182.488.000
04/821/00/01	Sub-head 01: Clinics	34.738.000	46.010.000	101.740.000	182.488.000
04/821/01/01	Gunfi Clinic Construction	10.800			10.800
04/821/02/01	Clinics Construction (4)	30.000			30.000
04/821/02/02	Health Check Points Construction(1) (IDA)	800		7.400	8.200
04/821/02/03	Health Check Points Construction(40) (ADF)	349.300		7.855.000	8.204.300
04/821/02/04	Health Check Points Construction(91) (ADF)	1.270.400		13.056.600	14.327.000
04/821/03/01	Bube Health Centre Construction	256.800			256.800
04/821/03/02	Health Centers Construction (2)	354.200			354.200
04/821/03/03	Health Centers Construction (4)	421.300			421.300
04/821/03/04	Health Centers Constructon (4) (IDA)	858.800		2.606.400	3.465.200
04/821/03/05	Health Centers Constructon (3)	1.890.900		1.392.800	3.283.700
04/821/03/06	Health Centers Constructon (10) (IDA)	1.793.100		14.405.300	16.198.400
04/821/03/07	Health Centers Constructon (8) (DAF)	476.600		13.523.600	14.000.200
04/821/03/08	Upgrading & Expansion of health centers (4) (ADF)	98.900		1.881.400	1.980.300
04/821/03/09	Purchase of equipumt for Walanchiti Health Center (IAD)	91.600		824.300	915.900
04/821/03/10	Health Centers Construction (12) (IDA)	562.500		9.768.000	10.330.500
04/821/04/01	Construction of 2 hospitals	3.520.600			3.520.600
04/821/04/02	Construction of 2 hospitals	16.849.700			16.849.700
04/821/04/03	Upgrading & Expansion Dadar Hospital (IDA)	270.700		1.955.700	2.226.400
04/821/04/04	Purchase of epuip.t for Ambo Hospital (IAD)	180.100		524.900	705.000
04/821/04/05	Strengthening & Exp. Bishoftuu Hospital (IDA)	249.900		3.288.200	3.538.100
04/821/04/06	Purch.of epuip. for Chiro and D.Dollo Hosp.(IAD)	287.200		2.586.000	2.873.200
04/821/05/01	Strengthening & Exp.of Shashemenne Ners.school	320.200			320.200
04/821/05/02	Strengthening & Exp. of Nekemte Ners.school	129.900		1.154.500	1.284.400
04/821/05/03	Strengthening & Exp. of Goba Ners.school	38.800		376.900	415.700
04/821/06/01	LaboratoryConstruction (IDA)	176.500		1.817.200	1.993.700
04/821/07/01	Stregthing Tuberculoses Control (IDA)	106.700		970.000	1.076.700
04/821/08/01	Purchase of Medicine and Training (ADF)	250.000		5.490.000	5.740.000
04/821/08/02	Training (capacity Building) (ADB)	300.000		4.500.000	4.800.000
04/821/08/03	Purchase of Medicine (IDA)	2.325.000		3.600.000	5.925.000
04/821/08/04	Capacity Building(IDA)	164.000		1.600.000	1.764.000
04/821/09/01	Purchase of diff.epuipment	937.700		8.438.800	9.376.500
04/821/10/01	Studying of health institutions (IDA)	13.000		117.000	130.000
04/821/10/02	Studying of 2 hospitals (Gov.)	60.000			60.000
04/821/10/03	Studying of diff.equipments (8 Hospitals)	92.000			92.000
04/821/11/01	Different Health Care Programmes (UNICEF)		29.600.000		29.600.000
04/821/12/01	Family Health Care Programmes (UNIFPA)		12.820.000		12.820.000
04/821/13/01	Health Care Programmes (WHO)		3.590.000		3.590.000
04/830/00/00	Hed 830 Urban Development	346.100			346.100
04/830/01/00	S.H.1. Urban Development	346.100			346.100
04/830/01/01	Prepering of Topographic plan for 11 towns	271.900			271.900
04/830/01/02	11 towns development plan	74.200			74.200

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaarr Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/850/00/00	Mata Duree 850: Aadaa fi Seenaa	723.600			723.600
04/851/01/01	Qorannoo afaan Oromoo	208.600			208.600
04/851/02/01	Qormaata Seenaa Uummata Oromoo	70.000			70.000
04/851/03/01	Masara Kumsaa Morodaa akka suphamuu qorachuu	20.000			20.000
04/851/03/02	Waa'ee Ambaalee Qorachuu	25.000			25.000
04/852/01/01	Mana Raadiyoo transimiittraaf jalqabamee ture mana kuusaa qorichaaf akka ta'uttii xumur.	400.000			400.000
04/861/00/00	Mata Duree 861: Nageenyaa fi Hawaasummaa	138.000	660.000		798.000
04/861/01/01	Mana Leen. Nageenya Haw. Bushooftuu Mana Kitaabaa Jalqabame Xumuruu	138.000			138.000
04/861/01/02	Daa'imman Rakkoo keessa Jiran gargaaruu		660.000		660.000
04/870/00/00	Mata Duree 870: Tajaajila Bu'uraa	3.835.000	14.560.000		18.395.000
04/870/01/00	Damee M.D. 01: Tajaajila Bu'uraa	3.835.000	14.560.000		18.395.000
04/871/01/01	Tajaajila Bu'uura Misooma Qindaa'ina Aanaa	3.835.000	14.560.000		18.395.000
04/900/00/00	Misooma Hundumaa	5.840.000			5.840.000
910/00/00	Saayinsii fi Teeknoolojii	179.100			179.100
913/00/00	Saayinsii fi Teeknoolojii	179.100			179.100
913/01/00	Saayinsii fi Teeknoolojii	179.100			179.100
913/01/01	Mana Kitaaba Giddugaleessa Oromiyaa	179.100			179.100
04/920/00/00	Mata Duree 920: Gamoo Ummataa fi Bulchiinsaa	5.660.900			5.660.900
04/920/01/00	Damee M.D. 01: Gamoo Ummataa fi Bulchiinsaa	5.660.900			5.660.900
04/921/01/01	Kaffaltii Bulee (piroj.4)	324.300			324.300
04/921/01/02	Waajjira Bulchiinsa Galaan Abbayaa Xumuruu	395.800			395.800
04/921/01/03	Suphaa waaj. Caffee Moot.Naannoo Oromiyaa	931.000			931.000
04/921/01/04	Waaj.Qophii fi Ittisa balaa Wal.Bahaa Xummuu	163.000			163.000
04/921/01/05	Waajjira Aadaa fi Beeksisaa Arsii	278.500			278.500
04/921/01/06	Waaj.Mana Murtii Ol'aanaa Wallagga Bahaa	468.000			468.000
04/921/01/07	Waajjira Faayinaansii Aanaalee	1.600.300			1.600.300
04/921/01/08	Qor.fi Diz. Waaj.Moot.Naannoo Oromiyaa	1.500.000			1.500.000

04/850/00/00	850ኛ አርአአት፡ባህልና ታሪክ	723.600		723.600
04/850/01/00	1ኛ ንዑስ አርአአት፡ባህልና ታሪክ	723.600		723.600
04/851/01/01	የኦሮሚያ ቋንቋ መደበኛነት ጥናት	208.600		208.600
04/851/02/01	የኦሮሞ ህዝብ ታሪክ ጥናት	70.000		70.000
04/851/03/01	የኩምሳ ሞሮኛ ቤ/መንግ. ለመጠገን ጥናት ማካሄድ	20.000		20.000
04/851/03/02	ስለ አምባሊጌ ጥናት	25.000		25.000
04/850/02/00	2ኛ ንዑስ አርአአት፡መገናኛ ብዙሃን	400.000		400.000
04/852/01/01	ለረዳዩ ትራንስሚተር ተብሎ የተጀመረውንህንፃ ገንባታ	400.000		400.000
04/860/00/00	ማኅበራዊ ደህንነት	138.000	660.000	798.000
04/861/01/01	ለብሾፍቱ ማኅበራዊ ደህንነት ማሰልጠኛ ቤተመጽሐፍት	138.000		138.000
04/861/01/02	የተቸገሩ ሕጻናት መርዳት		660.000	660.000
04/870/00/00	870ኛ አርአአት መሠረታዊ አገልግሎት	3.835.000	14.560.000	18.395.000
04/870/01/00	1ኛ ንዑስ አርአአት፡መሠረታዊ አገልግሎት	3.835.000	14.560.000	18.395.000
04/870/01/01	የተቀናጀ የወረዳ መሠረታዊ ልማት አገልግሎት	3.835.000	14.560.000	18.395.000
04/900/00/00	ጠቅላላ ልማት	5.840.000		5.840.000
04/913/00/00	ሣይንስና ቴክኖሎጂ	179.100		179.100
04/913/01/00	ሣይንስና ቴክኖሎጂ	179.100		179.100
04/913/01/01	የኦሮሚያ ማዕከላዊ ቤት መጽሐፍት	179.100		179.100
04/920/00/00	920ኛ አርአአት፡የአስተዳደርና ሌሎች የመንግሥት ህንፃዎች	5.660.900		5.660.900
04/921/01/00	1ኛ ንዑስ አርአአት፡የአስተዳደርና ሌሎች የመንግሥት ህንፃዎች	5.660.900		5.660.900
04/921/01/01	የሪፐብሊክ ክፍያ	324.300		324.300
04/921/01/02	የገላን አበቃ ወረዳ ጽ/ቤት ግንባታ ማጠናቀቅ	395.800		395.800
04/921/01/03	የኦሮሚያ ምክር ቤት ህንፃ ዕድሳት	931.000		931.000
04/921/01/04	የምሥ/ወለጋ የአደጋ መከላከያ መምራያ ጽ/ቤት ግን.ማጠናቀቅ	163.000		163.000
04/921/01/05	አርሲ ባህልና ማስታወቂያ ጽ/ቤት ግንባታ	278.500		278.500
04/921/01/06	የምሥ/ወለጋ ከፍተኛ ፍ/ቤት ጽ/ቤት ግንባታ	468.000		468.000
04/921/01/07	የወረዳዎች ፋይናንስ ጽ/ቤት ግንባታ	1.600.300		1.600.300
04/921/01/08	የኦሮሚያ ምክር ቤት ጽ/ቤት ጥናትና ዲዛይን	1.500.000		1.500.000