



Waggaa 9<sup>ffaa</sup> ..... Lak. 2  
 9<sup>th</sup> year ..... ቁጥር ፪  
 9<sup>th</sup> year ..... No. 2

Adaamaa, Waxabajjii 28/1994  
 አዳማ ሰኔ 28 ቀን ፲፱፻፺፫  
 Adama, July 5<sup>th</sup> 2001

# MAGALATA OROMIYA

## መ ገ ለ ተ አ ሮ ሚ ያ

# MEGELETA OROMIA

|                                                               |                                                                                                   |                                                               |
|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Gatiin Tokkoo ..... 65.25<br>የንዱ ዋጋ .....<br>Unit Price. .... | Too'annaa Caffee Mootummaa<br>Naannoo Oromiyaatiin Kan Bahe<br>በአሮሚያ ክልላዊ መንግሥት ም/ቤት<br>ጠባቂነት የወጣ | Lakk. S. Poostaa ..... 101<br>የፖ.ባ.ቁጥር .....<br>P.O.Box ..... |
|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------|

|                                                                                           |                                                                                             |                                                                                 |
|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| <b>QABEENTAA</b><br>Labsii Lakk. 45/1993<br>Lbsii Baajetaa kan bara 1994<br>..... fuula 1 | <b>መግቢያ</b><br>አዋጅ ቁጥር ፵፭/፲፱፻፺፫<br>የ፲፱፻፺፬ በጀት ዓመት የአሮሚያ ክልላዊ መንግሥት<br>በጀት አዋጅ<br>..... ፲፳ ፩ | <b>CONTENT</b><br>Proclamation No. 45/2001 E<br>Budget Proclamation<br>..... Pa |
|-------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|

### LABSII BAJATA HOJJIWWAN MOOTUMMAA NAANNOO OROMIYAATIIF LABSAME

Bara bajata 1994'tti hojjiwwan  
nii fi tajaajilawwan Naannoo Oromiyaa  
keessatti adeemsifamaniif bajatni  
barbaachisaa ta'e raggaasifamee  
hojiirra oolchuun barbaachisaa waan  
ta'eef;

Akkaataa Heera Riippublikii  
Dimokraatawaa Federaala Itoophiyaatti  
Naannichi bajata isaa akka raggaasisuu  
fi hojiirra akka oolchu aangoon waan  
kennameef.

Akka Heera Mootummaa Naannoo  
Oromiyaa keewwata 49(3)(a)tti kan  
kanatti aanu labsameera.

#### 1. Mata Duree Gabaabaa

Labsiin kun "Bara bajataa 1994'tti  
Labsii bajata Mootummaa naannoo  
Oromiyaa Lakk. 45/1993" jedhamee  
yaamamuu ni danda'a.

#### 2. Baraa fi Hamma Bajataa

Adoolessa 1 bara 1993 irraa eegalee  
hanga Waxabajjii 30 bara 1994'tti kan  
raawwatu bara bajata waggaa tokkoo  
keessatti galii Naannoo irraa argamuufi  
maallaqa biraa irraa hojiiwwanii fi  
tajaajilawwan gabatee kanaan walqabate  
keessatti ibsamaniif akkauma kanatti  
aanutti:

### ለአሮሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ የበጀት አዋጅ

፲፱፻፺፬ በጀት ዓመት በአሮሚያ ክልላዊ  
መንግሥት ሥራዎች እና አገልግሎቶች  
የሚያስፈልገውን በጀት አጽድቆ ሥራ  
ላይ ማዋል አስፈላጊ በመሆኑ;

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ  
ሪፖብሊክ ሕገ መንግሥት መሠረት ክልሉ  
የራሱን በጀት የማጽደቅና ሥራ ላይ  
የማዋል ሥልጣን የተሰጠው በመሆኑ;

በአሮሚያ ክልላዊ መንግሥት ሕገ  
መንግሥት አንቀጽ ፵፱(፫)(ሀ) መሠረት  
የሚከተለው ታውጇል።

#### ፩. አጭር ርዕስ

ይህ አዋጅ "የ፲፱፻፺፬ በጀት ዓመት  
የአሮሚያ ክልላዊ መንግሥት በጀት  
አዋጅ ቁጥር ፵/፲፱፻፺፫" ተብሎ  
ሊጠቀስ ይችላል።

#### ፪. የበጀት ዓመትና መጠን

ከሐምሌ ፩ ቀን ፲፱፻፺፫ ዓ.ም ጀምሮ  
እስከ ሰኔ ፴ ቀን ፲፱፻፺፬ በሚፈጸመው  
በአንድ የበጀት ዓመት ውስጥ በክልሉ  
ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ

### BUDGET PROCLAMATION FOR OROMIA REGIONAL STATE SERVICES

WHEREAS, it is necessary to adopt and  
implement the budgetary appropriation  
which are required for purposes and  
services of Oromia Regional State for the  
1994 (E.C.) fiscal year;

WHEREAS, the Regional State is vested  
under the Constitution of the Federal  
Democratic Republic of Ethiopia with the  
power to adopt and implement its own  
annual budget; Now, THEREFORE, in  
accordance with Article 49(3)(a) of the  
constitution of the Oromia Regional State,  
I hereby proclaim as follows;

#### 1. Short Title

This Proclamation may be cited as the  
"1994 E.C. Fiscal Year Oromia Regional  
State Budget Proclamation No. 45/2001".

#### 2. Budget Year and Amount of Budget

A regional Budget is hereby appropriated for the fiscal year commencing  
on Hamle 1, 1993 (E.C.) and ending on  
Sene 30, 1994 (E.C.) from public  
revenues and other funds for the purposes  
set forth in the schedule hereto.

- (a) Baasii marmaartuuf  
Qr. 1,279,463,342
- (b) Baasii kaappitaalaaf  
Qr.545,243,000
- (c) Ittiin Eeggannaaf  
Qr 42,076,658

wal ... Qr. 1,866,783,000 (Biliyo-  
ona tokko, Miliyoona dhibba sadd-  
eetii fi miliyoona jaatamii ja'a fi  
kuma dhibba torba fi kuma sadde-  
ettamii sadii) baasii ta'ee akka  
kafalamu bajatni Naannoo kanaa  
labsii kanaan heyyamameera.  
(Facaatiinsaa Labsii kana wajjin  
qabsiifameera).

3. Jijjiirraa Bajataa

Jijjiirraan bajataa akkaataa  
Labsii Bulchiinsa Faayinaansii  
Mootummaa Naannoo Oromiyaa  
Lakk. 17/89 Keewwata 17,18,19,  
fi 20 akkasumas Dambii Bulchii-  
nsa Faayinaansii lakk.8/1990 Kee-  
wwata 17 bu'uurefachuun kan ra-  
awwatamu ta'a.

4. Bajatni Baasii Ta'ee akka Kaf-  
alamuu Ajajuu

1. Dhimmi kan ilaalu ooggan-  
toota manneen hojii Moot-  
ummaa Naannoo Oromi-  
yaa hojii fi tajaajila mann-  
eep hojii isaaniifi Labsii  
kanaan galii Naannoo fi  
horii biraa irraa heyyama-  
meef gaaffii kaffallii yom-  
muu dhiyeessan Ooggan-  
aan Biiroo Faayinaansii  
Oromiyaa akka kaffalu he-  
yyamameefii ajajameera.
2. Bajatni Waliigalaan he-  
yyamameef akkuma jir-  
utti ta'ee Hospitaalotni  
Mootummaa Naannoo  
Oromiyaa jalatti bulan  
bara bajata darbe kees-  
satti galii argamsiisan  
irraa harka dhibba kee-  
ssaa shantama (%50)  
osoo hin caaliin galii  
bara bajataa irraa  
akka barbaachisetti ba-  
asii godhanii akka itt-  
iin hojjetan oogganaan  
Biiroo Faayinaansii  
Oromiyaa akka heyya-  
muuf aangoon laatame-  
eraaf.

- (ሀ) ለመደበኛ ወጪዎች  
... ብር 1,279,463,342
- (ለ) ለካፒታል ወጪዎች  
... ብር 545,243,000
- (ሐ) ለመጠባበቂያ  
... ብር 42,076,658 በድምሩ  
... ብር 1,866,783,000  
(አንድ ቢሊዮን ስምንት መቶ  
ስልሳ ስድስት ሚሊዮን ሰባት  
መቶ ስማንያ ሶስት ሺህ) ወጪ  
ሆኖ እንዲከፈል ክልላዊ  
በጀት በዚህ አዋጅ ተፈቅዷል  
(ዝርዝሩ ከዚህ አዋጅ ጋር  
ተያይዟል)።

፫. የበጀት ዝውውር

የበጀት ዝውውር ተፈጻሚ የሚሆነው  
የፋይናንስ አስተዳደር አዋጅ ቁጥር  
፲፯/፲፱፻፹፱ አንቀጽ ፲፯፤ ፲፰፤፲፱ እና  
፳ን እንዲሁም የፋይናንስ አስተዳደር  
ደንብ ቁጥር ፰/፲፱፻፺ አንቀጽ ፲፯ን  
መሠረት በማድረግ ይሆናል።

- ፩. በጀት ወጪ ተደርጎ እንዲከፈል  
ስለማዘዝ
- ፪. ጉዳዩ የሚመለከታቸው የኦሮሚያ  
ክልል መንግሥት አካላት የበላይ  
ኃላፊዎች ለየመሥሪያ ቤታቸው  
ሥራና አገልግሎት ከክልሉ ገቢና  
ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላ  
ቸውን በጀት በሚጠይቁበት ጊዜ  
የኦሮሚያ ፋይናንስ ቢሮ ኃላፊው እን  
ዲክፍል ተፈቅዶለት ታዟል።
- ፫. የተፈቀደላቸው ጠቅላላ የበጀት  
መጠን እንደተጠበቀ ሆኖ በኦሮሚያ  
ክልላዊ መንግሥት ሥር ያሉ ሆስፒ-  
ታሎች ባለፈው በጀት ዓመት  
ካስገኙት ገቢ ፶% (ሃምሳ በመቶ)  
ሣይበልጥ ከዘመኑ የበጀት ዓመት  
ገቢያቸው እንደአስፈላጊነቱ ወጪ  
እያደረጉ እንዲሰሩበት ለመፍቀድ  
የኦሮሚያ ፋይናንስ ቢሮ ኃላፊው  
ሥልጣን ተሰጥቶታል።

- (a) for Recurrent Expenditure  
... Birr 1,279,463,342
- (b) For Capital Expenditure  
... Birr 545,243,000
- (c) Contingencies  
... Birr. 42,076,658

In total ... Birr 1,866,783,000 (One  
Billion eight Hundred sixty six Million  
& seven Hundred eighty Three  
Thousands) (the details are attached to  
this Proclamation).

3. Budget transfer

Budgetary tranfer shall be effected  
in accordance with Articles 17,  
18,19, and 20 of Financial Ad-  
ministration Proclamation No. 17/  
1997 and Article 17 of Financial  
Adminstrations Regulations No.  
8/1997.

4. Budget Execution

1. The Head of the Oromia  
Finance Bureau is hereby  
authorized, upon the request  
of the heads of the concerned  
Oromia Regional State Or-  
gans, to disburse out of the  
public revenue of the Region  
and other fund the amounts  
appropriated for the program-  
mes of their respective depar-  
tments.
2. The Head of the Oromia  
Finance Bureau is hereby  
authorized to grant permission  
to the Oromia Regional State  
Hospitals to retain and expend  
within their total budgetary ap-  
propriation of the current fiscal  
year an amount not exceeding  
50% (fifty percent) of their  
previous fiscal year receipts.

5. Mindaa Liquidhaan Hojjetoot-aaf Kennamu

Ji'a ji'aan kaffalamee kan dhumu ta'ee, hojjetoota dhaab-bii Mootummaa Naannoo Oromiyaaf dhimmoota barbaachisaa ta'aniif qajeelfama baasuun kafallii mindaa dursaan keennuuf Akkaataa deebi'ee kafalamu yeroosaa murteessuu fi haaluma kanaan liqii fudhatame irratti waggaan dhala akkaataa Baankii Biyyo-ollessaa murteessun akka kafa-lchiisu aangoon Biiroo Faayinaansii Oromiyaaf laata-meeraaf.

6. Yeroo Labsiin kun itti Ragga'u  
Labsiin kun Adoolessa 1 bara 1993 irraa eegalee hojiirra kan oolu ta'a.  
Adaamaa, Waxabajjii 28 Bara 1993

Kumaa Dammaqsa  
Pireezidaantii Mootummaa  
Naannoo Oromiyaa

፩. የደመወዝ ቅድሚያ ክፍያ ስለመስጠት

በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የአሮሚያ ክልላዊ መንግሥት ሠራተኞች አስፈላጊ ለሆኑ ጉዳዮች መመሪያ በማውጣት የደመወዝ ቅድሚያ ክፍያ ለመስጠት የክፍያውንም ጊዜ ለመወሰንና በዚህ አኳኋን በሚሰጠው ብድር ላይ በዓመት በብሔራዊ ባንክ በሚወሰነው የወለድ መጠን መሠረት ወለድ እንዲያስከፍል ለአሮሚያ ፋይናንስ ቢሮ ሥልጣን ተሰጥቷል።

፪. አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ ከሐምሌ ፩ ቀን ፲፱፻፺፪ ዓ.ም ጀምሮ የፀና ይሆናል።  
አዳማ፡ ሰኔ ፳፰ ቀን ፲፱፻፺፪ ዓ.ም

ከማ ደመቅሣ

የአሮሚያ ክልላዊ መንግሥት  
ፕሬዚዳንት

5. Salary Advance Payments

The Oromia Finance Bureau hereby authorized to grant advance of salary to the permanent Oromia Regional Government employee for absolutely necessary cases in accordance with directives issued and to fix the period of repayment which shall be paid over 12 months by regular monthly installments irrespective of the fiscal year during which the advance was made and to collect interest at the rate which shall be decided by the National Bank of Ethiopia.

6. Effective Date

This Proclamation shall enter into force as of the 8<sup>th</sup> day of July, 2001

Adama, this 5<sup>th</sup> day of July, 2001

Kuma Demeksa  
President of the Regional  
State of Oromia

በርሃንና ሰላም ማተሚያ ድርጅት ታተመ

BERHANENA SELAM PRINTING ENTERPRISE

**Gallii Naannoo, Gargaarsa Baasii Mootummaa Giddugaleessaarraa, Gargaarsa Alaa fi Liqaa Alaa**  
**Kan Mootummaa Naannoo Oromiyaa - Waliitti Qabaattii**

|                                                  |             |                      |
|--------------------------------------------------|-------------|----------------------|
| a) Gallii Naannoo                                | Qr.         | Qr.                  |
| Gallii Taaksii Irraa                             | 327,444,000 |                      |
| Gallii Taaksii Hin Taane Irraa                   | 39,663,000  |                      |
| Ida'a Gallii Naannoo                             |             | 367,107,000          |
| b) Mootummaa Giddugaleessaarraa Gargaarsa Baasii |             | 1,059,928,000        |
| c) Gargaarsa Biyya Alaarraa                      |             | 129,226,000          |
| d) Liqaa Biyya Alaarraa                          |             | 119,017,000          |
| e) Gallii Keessaatiin Kan Uwwifamu               |             | 70,833,000           |
| f) Madda Kanneen Biraarraa                       |             | 120,672,000          |
| <b>Dimshaasha Waliigalaa</b>                     |             | <b>1,866,783,000</b> |

**Baasii Mootummaa Naannoo Oromiyaa - Waliigalatti**

| Facaatii                                                | Bajata               | Bajata             | Dimshaasha           |
|---------------------------------------------------------|----------------------|--------------------|----------------------|
|                                                         | Marmaartuu           | Kaappitaala        | Qr.                  |
|                                                         | Qr.                  | Qr.                | Qr.                  |
| <b>Dimshaasha Waliigalaa</b>                            | <b>1,321,540,000</b> | <b>545,243,000</b> | <b>1,866,783,000</b> |
| <b>Bulchiinsaa fi Tajaajila Maraa</b>                   | <b>269,377,272</b>   |                    | <b>269,377,272</b>   |
| Waajjira Mootummaa Naannoo Oromiyaa                     | 55,190,284           |                    | 55,190,284           |
| Institiyuutii Manajimentii Oromiyaa                     | 476,525              |                    | 476,525              |
| Mana Hojii Odiitara Ol'aanaa                            | 3,267,380            |                    | 3,267,380            |
| Biiroo Dhimma Seeraa                                    | 144,264,927          |                    | 144,264,927          |
| Mana Murtii Waliigalaa                                  | 14,196,573           |                    | 14,196,573           |
| Waajjira Investimeentii                                 | 1,079,668            |                    | 1,079,668            |
| Biiroo Faaynaansii                                      | 42,003,864           |                    | 42,003,864           |
| Biiroo Karooraa fi Misooma Diinagdee                    | 5,992,334            |                    | 5,992,334            |
| Biiroo Bulchiinsa Hojjetootaa Mootummaa                 | 2,905,717            |                    | 2,905,717            |
| <b>Tajaajila Diinagdee</b>                              | <b>278,863,375</b>   | <b>256,562,500</b> | <b>535,425,875</b>   |
| Biiroo Misooma Qonnaa                                   | 173,904,144          | 44,270,900         | 218,175,044          |
| Waajjira Qindeesituu sagantaa Wabii Nyaataa             | 465,360              |                    | 465,360              |
| Pirojektii Misooma Baadiyyaa Arsii Baalee               | 0                    | 38,700,000         | 38,700,000           |
| Biiroo Dagaaggina Hojii Gamtaa                          | 11,032,567           | 2,113,500          | 13,146,067           |
| Biiroo Misooma Qabeenya Bishanii, Albuudaa fi Inarjii   | 48,008,350           | 89,555,200         | 137,563,550          |
| Abbaa Taayitaa Misooma Jallisii                         | 11,247,878           | 5,619,700          | 16,867,578           |
| Biiroo Daldala, Industirii fi Tuurizimii                | 7,651,752            | 3,200,000          | 10,851,752           |
| Ejensii Misooma Hojiiwwan Daldala Maaykiroo fi Xixiqqaa | 906,291              |                    | 906,291              |
| Biiroo Geejjibaa fi Quunnamtii                          | 8,135,098            | 2,268,900          | 10,403,998           |
| Biiroo Hojii fi Misooma Magaalaa                        | 11,980,831           | 919,300            | 12,900,131           |
| Abbaa Taayitaa Daandiiwwan Baadiyyaa                    | 5,531,104            | 69,915,000         | 75,446,104           |
| <b>Tajaajila Hawaasummaa</b>                            | <b>731,222,695</b>   | <b>280,039,700</b> | <b>1,011,262,395</b> |
| Biiroo Barnootaa                                        | 560,622,294          | 136,803,500        | 697,425,794          |
| Biiroo Eegumsa Fayyaa                                   | 144,875,543          | 120,474,400        | 265,349,943          |
| Biiroo Aadaa fi Beeksisaa                               | 6,323,077            | 1,671,800          | 7,994,877            |
| Biiroo Dhimma Hojjetaa fi Hawaasummaa                   | 8,273,658            | 100,000            | 8,373,658            |
| Komishinii Qophii fi Ittisa Balaa                       | 6,905,969            | 320,000            | 7,225,969            |
| Komishinii Ispoortii                                    | 4,222,154            |                    | 4,222,154            |
| Qindaa'ina Tajaajila Buu'ura Aanaa                      |                      | 16,107,000         | 16,107,000           |
| Dhimma poopuleeshinii                                   |                      | 1,081,000          | 1,081,000            |
| Dhimma Dubartootaa                                      |                      | 3,482,000          | 3,482,000            |
| <b>Baasii Kanneen Biraa</b>                             | <b>42,076,658</b>    | <b>8,640,800</b>   | <b>50,717,458</b>    |
| Ittiin Eeggannaaf                                       | 42,076,658           |                    | 42,076,658           |
| Ijaarsa Waajjirootaa                                    |                      | 8,140,800          | 8,140,800            |
| Saayinsii fi Teeknoolojii                               |                      | 500,000            | 500,000              |

የኦሮሚያ ክልላዊ መንግስት የክልል ገቢ የማዕከላዊ መንግስት ድጋፍ የውጭ እርዳታና ብድር ማጠቃለያ

|                     |             |                      |
|---------------------|-------------|----------------------|
| ሀ. የክልል ገቢ          | ብር          | ብር                   |
| ከታክስ ገቢ             | 327,444,000 |                      |
| ታክስ ካልሆኑ ገቢዎች       | 39,663,000  |                      |
| የክልል ገቢ ድምር         |             | 367,107,000          |
| ለ. ከማእከላዊ መንግስት ድጋፍ |             | 1,059,928,000        |
| ሐ. የውጭ እርዳታ         |             | 129,226,000          |
| መ. የውጭ ብድር          |             | 119,017,000          |
| ሠ. ከውስጥ ገቢ          |             | 70,833,000           |
| ረ. ከሌሎች ምንጮች        |             | 120,672,000          |
| ጠቅላላ ድምር            |             | <b>1,866,783,000</b> |

የኦሮሚያ ክልላዊ መንግስት ወጪ ማጠቃለያ

| ዝርዝር                            | መደበኛ በጀት<br>ብር | የኮሮታል በጀት<br>ብር | ድምር<br>ብር            |
|---------------------------------|----------------|-----------------|----------------------|
| ጠቅላላ ድምር                        | 1,321,540,000  | 545,243,000     | <b>1,866,783,000</b> |
| አስተዳደርና ጠቅላላ አገልግሎት             | 269,377,272    |                 | <b>269,377,272</b>   |
| የኦሮሚያ ክልላዊ መንግስት ጽ/ቤት           | 55,190,284     |                 | 55,190,284           |
| ማኔጅመንት ኢንስቲትዩት                  | 476,525        |                 | 476,525              |
| የዋናው አዲተር መሥሪያ ቤት               | 3,267,380      |                 | 3,267,380            |
| የፍትህ ጉዳይ ቢሮ                     | 144,264,927    |                 | 144,264,927          |
| ጠቅላይ ፍ/ቤት                       | 14,196,573     |                 | 14,196,573           |
| ኢንቨስትመንት ጽ/ቤት                   | 1,079,668      |                 | 1,079,668            |
| ፋይናንስ ቢሮ                        | 42,003,864     |                 | 42,003,864           |
| የፕላንና ኢኮኖሚ ልማት ቢሮ               | 5,992,334      |                 | 5,992,334            |
| የመንግስት ሠራተኞች አስተዳደር ቢሮ          | 2,905,717      |                 | 2,905,717            |
| የኢኮኖሚ አገልግሎት                    | 278,863,375    | 256,562,500     | <b>535,425,875</b>   |
| ግብርና ልማት ቢሮ                     | 173,904,144    | 44,270,900      | 218,175,044          |
| የምግብ ዋስትና ፕሮግራም ማስተባበሪያ ጽ/ቤት    | 465,360        |                 | 465,360              |
| አርሱ ባሌ የገጠር ልማት ፕሮጀክት           |                | 38,700,000      | 38,700,000           |
| የሕብረት ሥራ ማስፋፊያ ቢሮ               | 11,032,567     | 2,113,500       | 13,146,067           |
| ውሃ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ        | 48,008,350     | 89,555,200      | 137,563,550          |
| የመስኖ ልማት ሥራዎች ባለሥልጣን            | 11,247,878     | 5,619,700       | 16,867,578           |
| ንግድ ኢንዱስትሪና ተራገሞ ቢሮ             | 7,651,752      | 3,200,000       | 10,851,752           |
| የጥቃቅንና አነስተኛ የንግድ ሥራዎች ልማት ኤጀንሲ | 906,291        |                 | 906,291              |
| ትራንስፖርትና መገናኛ ቢሮ                | 8,135,098      | 2,268,900       | 10,403,998           |
| ሥራና ከተማ ልማት ቢሮ                  | 11,980,831     | 919,300         | 12,900,131           |
| የገጠር መንገዶች ባለስልጣን               | 5,531,104      | 69,915,000      | 75,446,104           |
| ማህበራዊ አገልግሎት                    | 731,222,695    | 280,039,700     | <b>1,011,262,395</b> |
| ትምህርት ቢሮ                        | 560,622,294    | 136,803,500     | 697,425,794          |
| ቤና ጥበቃ ቢሮ                       | 144,875,543    | 120,474,400     | 265,349,943          |
| ባህልና ማስታወቂያ ቢሮ                  | 6,323,077      | 1,671,800       | 7,994,877            |
| ሠራተኛና ማህበራዊ ጉዳይ ቢሮ              | 8,273,658      | 100,000         | 8,373,658            |
| የአደጋ መከላከልና ዝግጁነት ኮሚሽን          | 6,905,969      | 320,000         | 7,225,969            |
| ስፖርት ኮሚሽን                       | 4,222,154      |                 | 4,222,154            |
| የወረዳ መሠረታዊ አገልግሎት ቅንጅት          |                | 16,107,000      | 16,107,000           |
| የሕዝብ ጉዳይ                        |                | 1,081,000       | 1,081,000            |
| የሴቶች ጉዳይ                        |                | 3,482,000       | 3,482,000            |
| ሌሎች ወጪዎች                        | 42,076,658     | 8,640,800       | <b>50,717,458</b>    |
| መጠባበቂያ                          | 42,076,658     |                 | <b>42,076,658</b>    |
| ለጽ/ቤቶች ግንባታ                     |                | 8,140,800       | 8,140,800            |
| ሳይንስና ቴክኖሎጂ                     |                | 500,000         | 500,000              |

Summary of Revenue, Budget Subsidy from Central Government, External Assistance and Loan of Oromia Regional State

|                                    | Birr        | Birr                 |
|------------------------------------|-------------|----------------------|
| a) Revenue of the Region           |             |                      |
| Direct Taxes                       | 327,444,000 |                      |
| Non-tax Revenue                    | 39,663,000  |                      |
| Region's Revenue-Total             |             | 367,107,000          |
| b) Subsidy from Central Government |             | 1,059,928,000        |
| c) External Assistance             |             | 129,226,000          |
| d) External Loan                   |             | 119,017,000          |
| e) Retained Earning                |             | 70,833,000           |
| f) Other Sources                   |             | 120,672,000          |
| Grand Total                        |             | <b>1,866,783,000</b> |

Summary of Oromia Regional State Expenditure

| Description                                       | Recurrent<br>Budget<br>Birr | Capital<br>Budget<br>Birr | Total<br>Birr        |
|---------------------------------------------------|-----------------------------|---------------------------|----------------------|
| <b>Grand Total</b>                                | <b>1,321,540,000</b>        | <b>545,243,000</b>        | <b>1,866,783,000</b> |
| <b>Administration &amp; General Services</b>      | <b>269,377,272</b>          |                           | <b>269,377,272</b>   |
| Oromia Regional State Council                     | 55,190,284                  |                           | 55,190,284           |
| Management Institute                              | 476,525                     |                           | 476,525              |
| General Audit Office                              | 3,267,380                   |                           | 3,267,380            |
| Justice Bureau                                    | 144,264,927                 |                           | 144,264,927          |
| Supreme Court                                     | 14,196,573                  |                           | 14,196,573           |
| Investment Office                                 | 1,079,668                   |                           | 1,079,668            |
| Finance Bureau                                    | 42,003,864                  |                           | 42,003,864           |
| Planning & Economic Development Bureau            | 5,992,334                   |                           | 5,992,334            |
| Public Servants Administration Bureau             | 2,905,717                   |                           | 2,905,717            |
| <b>Economic Services</b>                          | <b>278,863,375</b>          | <b>256,562,500</b>        | <b>535,425,875</b>   |
| Agricultural Development Bureau                   | 173,904,144                 | 44,270,900                | 218,175,044          |
|                                                   | 465,360                     |                           | 465,360              |
|                                                   |                             | 38,700,000                | 38,700,000           |
| Cooperatives Promotion Bureau                     | 11,032,567                  | 2,113,500                 | 13,146,067           |
| Water, Mines & Energy Resource Development Bureau | 48,008,350                  | 89,555,200                | 137,563,550          |
| Irrigation Development Authority                  | 11,247,878                  | 5,619,700                 | 16,867,578           |
| Trade, Industry and Tourism Bureau                | 7,651,752                   | 3,200,000                 | 10,851,752           |
| Micro and Small Enterprises Dev't Agency          | 906,291                     |                           | 906,291              |
| Transport and Communication Bureau                | 8,135,098                   | 2,268,900                 | 10,403,998           |
| Public Works & Urban Development Bureau           | 11,980,831                  | 919,300                   | 12,900,131           |
| Rural Roads Authority                             | 5,531,104                   | 69,915,000                | 75,446,104           |
| <b>Social Services</b>                            | <b>731,222,695</b>          | <b>280,039,700</b>        | <b>1,011,262,395</b> |
| Education Bureau                                  | 560,622,294                 | 136,803,500               | 697,425,794          |
| Health Bureau                                     | 144,875,543                 | 120,474,400               | 265,349,943          |
| Culture and Information Bureau                    | 6,323,077                   | 1,671,800                 | 7,994,877            |
| Labour and Social Affairs Bureau                  | 8,273,658                   | 100,000                   | 8,373,658            |
| Disaster Prevention & Preparedness Commission     | 6,905,969                   | 320,000                   | 7,225,969            |
| Sport Commission                                  | 4,222,154                   |                           | 4,222,154            |
| Wereda Integrated Basic Services                  |                             | 16,107,000                | 16,107,000           |
| Population affair                                 |                             | 1,081,000                 | 1,081,000            |
| Women affair                                      |                             | 3,482,000                 | 3,482,000            |
| <b>Other Expenditures</b>                         | <b>42,076,658</b>           | <b>8,640,800</b>          | <b>50,717,458</b>    |
| Contingencies                                     | 42,076,658                  |                           | 42,076,658           |
| Offices Construction                              |                             | 8,140,800                 | 8,140,800            |
| Science and Technology                            |                             | 500,000                   | 500,000              |

Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa1. Baasii

|                                |             |                      |
|--------------------------------|-------------|----------------------|
| a) Baasii Marmaartuu           | Qr.         |                      |
| Bulchiinsaa fi Tajaajila Maraa | 269,377,272 |                      |
| Tajaajila Diinagidee           | 278,863,375 |                      |
| Tajaajila Hawaasummaa          | 731,222,695 |                      |
| Dishaasha Baasii Marmaartuu    |             | 1,279,463,342        |
| b) Baasii Kaappitaalaa         |             |                      |
| Misooma Diinagdee              | 256,562,500 |                      |
| Misooma Hawaasummaa            | 280,039,700 |                      |
| Misooma Hundaa                 | 8,640,800   |                      |
| Dimshaasha Baasii Kaappitaala  |             | 545,243,000          |
| c) Ittiin Eeggannaaf           | 42,076,658  | 42,076,658           |
| Waliigala Dimshaasha Baasii    |             | <b>1,866,783,000</b> |

2. Akkaataa Uffisa Baasii

|                                                  |             |                      |
|--------------------------------------------------|-------------|----------------------|
| a) Galii Naannoo                                 |             |                      |
| Galii Taaksii                                    | 327,444,000 |                      |
| Galii Taaksii Hin Taane                          | 39,663,000  |                      |
| Dimshaasha Galii Naannoo                         |             | 367,107,000          |
| b) Gargaarsa Baasii Mootummaa Giddugaleessaarraa |             |                      |
| Baasii Marmaartuuf                               | 762,928,000 |                      |
| Baasii Kaappitaalaaf                             | 297,000,000 |                      |
| Dimshaasha G.B.M Giddugaleessaarraa              |             | 1,059,928,000        |
| c) Gargaarsa Biyya Alaarraa                      |             | 129,226,000          |
| d) Liqii Biyya Alaarraa                          |             | 119,017,000          |
| e) Galii Keessaatiin Kan Uwwifamu                |             | 70,833,000           |
| f) Madda Kanneen Biroo                           |             | 120,672,000          |
| Waliigala Dimshaasha Galii, Gargaarsaa fi Liqii  |             | <b>1,866,783,000</b> |

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2 የመጨረሻ ስራ

| <b>Oromia Regional State Expenditure and Its Financing</b> |             |               |
|------------------------------------------------------------|-------------|---------------|
| <b>1. Expenditure</b>                                      |             |               |
| a) Recurrent Expenditure                                   |             |               |
| Administration and General Services                        | 269,377,272 |               |
| Economic Services                                          | 278,863,375 |               |
| Social Services                                            | 731,222,695 |               |
| Recurrent Expenditure-Total                                |             | 1,279,463,342 |
| b) Capital Expenditure                                     |             |               |
| Economic Development                                       | 256,562,500 |               |
| Social Development                                         | 280,039,700 |               |
| General Development                                        | 8,640,800   |               |
| Capital Expenditure - Total                                |             | 545,243,000   |
| c) Contingencies                                           | 42,076,658  | 42,076,658    |
| Total Expenditure                                          |             | 1,866,783,000 |
| <b>2. Financing</b>                                        |             |               |
| a) Region's Revenue                                        |             |               |
| Taxes Revenue                                              | 327,444,000 |               |
| Non-Taxes Revenue                                          | 39,663,000  |               |
| Region's Revenue- Total                                    |             | 367,107,000   |
| b) Central Government Subsidy                              |             |               |
| For Recurrent Expenditure                                  | 762,928,000 |               |
| For Capital Expenditure                                    | 297,000,000 |               |
| Central Government Subsidy- Total                          |             | 1,059,928,000 |
| c) External Assistance                                     |             | 129,226,000   |
| d) Foreign Loan                                            |             | 119,017,000   |
| e) From Retained Earnings                                  |             | 70,833,000    |
| f) Other Sources                                           |             | 120,672,000   |
| Total Revenue, Subsidy, Assistance, Loan & Others          |             | 1,866,783,000 |

## Tilmaama Galii Mootummaa Naannoo Oromiyaa

| Gita Herreegaa   | Gita Galii                                                   | Qrshii             |
|------------------|--------------------------------------------------------------|--------------------|
|                  | <b>Dimshaasha Waliigalaa</b>                                 | <b>367,107,000</b> |
|                  | Galii Taaksiiwwanii                                          | <b>327,444,000</b> |
| 1100             | Taaksii Kallattii                                            | <b>278,996,000</b> |
| 1101             | Gibra Galii Mindaarraa                                       | 67,253,000         |
| 1102             | Gibra Galii Beenyaa Manaarraa                                | 366,000            |
| 1103             | Gibra Galii Hojii Daldalaarraa                               | 114,315,000        |
| 1104             | Gibra Galii Hojii Qonnaarraa                                 | 49,202,000         |
| 1108             | Gibra Galii Guddina Kaappitaalaarraa                         | 391,000            |
| 1110             | Kaffallii Itti Fayyadama Lafa Baadiyyaarraa                  | 47,469,000         |
| <b>1200</b>      | <b>Taaksii Kallattii Hin Taane</b>                           | <b>48,448,000</b>  |
| 1207             | Dhugaatii Lallafaa fi Hora                                   | 28,000             |
| <b>1230-1269</b> | <b>Meeshaalee Naannoo Keessatti Omishamanirraa Gibra Gur</b> | <b>41,920,000</b>  |
| 1235             | Sukkaara                                                     | 2,000              |
| 1236             | Soogidda                                                     | 47,000             |
| 1237             | Nyaata                                                       | 2,950,000          |
| 1240             | Dhugaatii Lallafaa fi Hora                                   | 1,000              |
| 1241             | Alkoolii fi Dhugaatii Alkoolii                               | 703,000            |
| 1242             | Tamboo fi Bu'aa Tambuu                                       | 1,000              |
| 1247             | Jibii, Diraa fi Dirriira Wayyaa                              | 32,000             |
| 1248             | Gogaa fi Bu'aa Gogaa                                         | 237,000            |
| 1250             | Kemikaalaa fi Bu'aa Kemikaalaa                               | 1,000              |
| 1251             | Sibiilaa fi Qorqoorroo                                       | 7,000              |
| 1252             | Sibiila Kan Hin Taane Bu'aa Albuudaa                         | 957,000            |
| 1255             | Meeshawwan Barreessaa, Maxxansaa fi Bu'aa Waraqa             | 61,000             |
| 1269             | Meeshaalee Biraa                                             | 36,921,000         |
| <b>1271-1285</b> | <b>Taaksii Gurgurata Tajaajilaa</b>                          | <b>2,841,000</b>   |
| 1271             | Garaajii                                                     | 216,000            |
| 1272             | Mana Miiccaa Uffataa                                         | 32,000             |
| 1273             | Hodhaa Uffataa                                               | 79,000             |
| 1274             | Abukaatummaa                                                 | 24,000             |
| 1275             | Kaasaa Suuraa fi Fakkoo (Foto Kooppii)                       | 118,000            |
| 1276             | Qormaata Herreegaa                                           | 7,000              |
| 1277             | Koontiraaktara                                               | 781,000            |
| 1278             | Mana Bultii (Siree)                                          | 1,480,000          |
| 1281             | Mana Bashannanaa                                             | 55,000             |
| 1282             | Mana Tolchaa Rifeensaa Mataa fi Mana Bareedummaa             | 43,000             |
| 1284             | Beenyaa Mi'aa                                                | 3,000              |
| 1285             | Beeksisa                                                     | 3,000              |
| <b>1295-1296</b> | <b>Gurgurataa fi Qaraxa Teembiraa</b>                        | <b>3,659,000</b>   |
| 1295             | Gurgurata Teembiraa                                          | 1,134,000          |
| 1296             | Qaraxa Teembiraa                                             | 2,525,000          |

## የአሮሚያ ክልላዊ መንግስት የገቢዎች ግምት

| የሂሳብ መደብ  | የገቢ አይነት                     | ብር                 |
|-----------|------------------------------|--------------------|
|           | <b>ጠቅላላ ድምር</b>              | <b>367,107,000</b> |
|           | <b>የታክሶች ገቢ</b>              | <b>327,444,000</b> |
| 1100      | ቀጥታ ታክሶች                     | 278,996,000        |
| 1101      | የደመወዝ ገቢ ግብር                 | 67,253,000         |
| 1102      | የክራዶ ገቢ ግብር                  | 366,000            |
| 1103      | የንግድ ሥራ ገቢ ግብር               | 114,315,000        |
| 1104      | የእርሻ ሥራ ገቢ ግብር               | 49,202,000         |
| 1108      | የካፒታል ዋጋ እድገት ገቢ ግብር         | 391,000            |
| 1110      | የገጠር መሬት መጠቀሚያ ክፍያ           | 47,469,000         |
| 1200      | ቀጥታ ያልሆኑ ታክሶች                | 48,448,000         |
| 1207      | ለስላሳ ሚኒራል ወሃ ጨው              | 28,000             |
| 1230-1269 | በክልሉ ውስጥ ከሚመረቱት ዕቃዎች ሽያጭ ታክስ | 41,920,000         |
| 1235      | ስኬር                          | 2,000              |
| 1236      | ጨው                           | 47,000             |
| 1237      | ምግብ                          | 2,950,000          |
| 1240      | ለስላሳ መጠጥና ሚኒራል ወሃ            | 1,000              |
| 1241      | አልኮልና የአልኮል መጠጦች             | 703,000            |
| 1242      | ትምባሆና የትምባሆ ውጤቶች             | 1,000              |
| 1247      | ጥጥ ድርና ማግ ጨርቃ ጨርቅና ልብሶች      | 32,000             |
| 1248      | ቆዳና የቆዳ ውጤቶች                 | 237,000            |
| 1250      | ኬሚካልና የኬሚካል ውጤቶች             | 1,000              |
| 1251      | ብረታ ብረትና ቆርቆሮ                | 7,000              |
| 1252      | ብረት ያልሆኑ የማዕድን ውጤቶች          | 957,000            |
| 1255      | የጽህፈት መሣሪያዎችና የህትመት ውጤቶች     | 61,000             |
| 1269      | ሌሎች ዕቃዎች                     | 36,921,000         |
| 1271-1285 | የአገልግሎት ሽያጭ ታክስ              | 2,841,000          |
| 1271      | ጋራሽ                          | 216,000            |
| 1272      | የልብስ ንፅህና መስጫ                | 32,000             |
| 1273      | የልብስ ስፈት                     | 79,000             |
| 1274      | ጥብቅና                         | 24,000             |
| 1275      | ፎቶግራፊና ፎቶ ኮፒ ማጥፋት            | 118,000            |
| 1276      | ሂሳብ ምርመራ                     | 7,000              |
| 1277      | ሥራ ተቋራጭ                      | 781,000            |
| 1278      | መኝታ ቤት                       | 1,480,000          |
| 1281      | መዝናኛ ቤት                      | 55,000             |
| 1282      | ዐጉር ማስተካከልና የቀንጅና ሳሉን        | 43,000             |
| 1284      | ዕቃ ማከራየት                     | 3,000              |
| 1285      | የማስታወቂያ አገልግሎት               | 3,000              |
| 1295-1296 | የቴምብር ሽያጭና ቀረጥ               | 3,659,000          |
| 1295      | የቴምብር ሽያጭ                    | 1,134,000          |
| 1296      | የቴምብር ቀረጥ                    | 2,525,000          |

## Oromia Regional State Revenue Estimate

| Code             | Description                                       | Birr               |
|------------------|---------------------------------------------------|--------------------|
|                  | <b>Grand Total</b>                                | <b>367,107,000</b> |
|                  | <b>Taxes Revenue</b>                              | <b>327,444,000</b> |
| <b>1100</b>      | <b>Direct Taxes</b>                               | <b>278,996,000</b> |
| 1101             | Personal Income Tax                               | 67,253,000         |
| 1102             | Rental Income Tax                                 | 366,000            |
| 1103             | Business Income Tax                               | 114,315,000        |
| 1104             | Agricultural Income Tax                           | 49,202,000         |
| 1108             | Capital Growth Income Tax                         | 391,000            |
| 1110             | Land Use Fee                                      | 47,469,000         |
| <b>1200</b>      | <b>Indirect Taxes</b>                             | <b>48,448,000</b>  |
| <b>1207</b>      | <b>Soft Drinking &amp; Salt Excise Tax</b>        | <b>28,000</b>      |
| <b>1230-1269</b> | <b>Sales Tax on Regionally Manufactured Goods</b> | <b>41,920,000</b>  |
| 1235             | Sugar                                             | 2,000              |
| 1236             | Salt                                              | 47,000             |
| 1237             | Food                                              | 2,950,000          |
| 1240             | Soft Drinks & Mineral Water                       | 1,000              |
| 1241             | Alcohol & Alcoholic Beverages                     | 703,000            |
| 1242             | Tobacco & Tobacco Products                        | 1,000              |
| 1247             | Cotton, Yarns & Fabrics, Textiles & Clothing      | 32,000             |
| 1248             | Leather & Leather Products                        | 237,000            |
| 1250             | Chemical & Chemical Products                      | 1,000              |
| 1251             | Iron & Steel                                      | 7,000              |
| 1252             | Non-metal Mineral Products                        | 957,000            |
| 1255             | Stationery                                        | 61,000             |
| 1269             | Other Goods                                       | 36,921,000         |
| <b>1271-1285</b> | <b>Service Sales Tax</b>                          | <b>2,841,000</b>   |
| 1271             | Garage                                            | 216,000            |
| 1272             | Laundry                                           | 32,000             |
| 1273             | Tailoring                                         | 79,000             |
| 1274             | Legal Services                                    | 24,000             |
| 1275             | Photography & Photo-copying                       | 118,000            |
| 1276             | Auditing                                          | 7,000              |
| 1277             | Contract Works                                    | 781,000            |
| 1278             | Lodging                                           | 1,480,000          |
| 1281             | Entertainment                                     | 55,000             |
| 1282             | Hair Dressing and Beauty Salon                    | 43,000             |
| 1284             | Rent of Goods                                     | 3,000              |
| 1285             | Advertisement Services                            | 3,000              |
| <b>1295-1296</b> | <b>Stamp Sales &amp; Duty</b>                     | <b>3,659,000</b>   |
| 1295             | Sales of Stamps                                   | 1,134,000          |
| 1296             | Stamp Duty                                        | 2,525,000          |

| ita Herreega     | Gita Galii                                            | Qarshii           |
|------------------|-------------------------------------------------------|-------------------|
| <b>1400-3000</b> | <b>Galiwwan Taaksii Hin Taane</b>                     | <b>39,663,000</b> |
| <b>000,81400</b> | <b>Hayyama fi Kaffalli Kanneen Biraa</b>              | <b>13,291,000</b> |
| 000,11403        | Dabarsa Maqaa Abbummaa                                | 6,000             |
| 000,51404        | Hayyama Meeshaa Lolaa                                 | 3,000             |
| 000,81405        | Hayyama Hojii                                         | 258,000           |
| 000,01406        | Adabfama Mana Seeraa                                  | 3,227,000         |
| 000,71407        | Murtii                                                | 3,370,000         |
| 000,61408        | Hayyama Abukaatummaa                                  | 97,000            |
| 000,51410        | Hayyama bosonaa fi Konseeshinii                       | 24,000            |
| 000,11411        | Hayyama Haadhoooloo                                   | 0                 |
| 000,81412        | Hayyama Qurxxummii                                    | 0                 |
| 000,81413        | Hayyama Daldalaa                                      | 2,643,000         |
| 000,51419        | Hayyama Soqiinsa Albuudaa                             | 3,511,000         |
| 000,61422        | Beenyaa Mana Kuusaa Meeshaa fi Kaffallii Adda Addaa   | 0                 |
| 000,81423        | Too'annaa Qulqullina Bunaa                            | 152,000           |
| <b>000,11500</b> | <b>Gurgurata Meeshaa fi Tajaajilaa</b>                | <b>16,160,000</b> |
| 01505            | Gurgurata Ziqaa, Albuudaa fi Sibiila Adda Addaa       | 0                 |
| 000,61506        | Gurgurata Gaazexaa fi Kitaabotaa                      | 26,000            |
| 000,81507        | Gurgurata Barreeffama Mootummaa                       | 18,000            |
| 000,11508        | Galii Beeksisaa                                       | 484,000           |
| 000,81509        | Gurgurata Bu'aa Qonnaa                                | 1,863,000         |
| 000,11510        | Galii Tajaajila Eegumsa Fayyaa Loonii                 | 2,594,000         |
| 000,81512        | Gurgurata Dawaa fi Meeshaalee Eegumsa Fayyaa          | 6,719,000         |
| 000,01513        | Galii Qormaata Fayyaa fi Yaalii                       | 2,950,000         |
| 000,81514        | Gurgurata Kitaabaa fi Meeshaalee Baruumsaa            | 9,000             |
| 000,11514        | Printed Forms                                         | 14,000            |
| 000,71517        | Gurgurata Gucaa fi Uunkoota Maxxanfaman               | 777,000           |
| 000,11519        | Galii Mana Hidhaa                                     | 394,000           |
| 000,51520        | Institute of agricultural Tural Res.                  | 2,000             |
| 000,01523        | Gurgurata Bu'aa Bosonaa                               | 140,000           |
| 000,71529        | National Institute of Health                          | 170,000           |
| <b>000,11600</b> | <b>Galii Dhangalaasa Qabiyyee Mootummaa</b>           | <b>4,051,000</b>  |
| 000,81601        | Bu'aa Hafaa                                           | 3,602,000         |
| 000,81608        | Hojjetoota Mootummaaf Liqii Kennamurraa Dhala         | 370,000           |
| <b>000,81700</b> | <b>Galii Gara Garaa</b>                               | <b>6,109,000</b>  |
| 000,81701        | Adabfama Gibiraa fi Qaraxaa                           | 5,321,000         |
| 000,71702        | Adabfama Hojjetoota Mootummaa                         | 416,000           |
| 000,11703        | Galiwwan Gitni Herreegaa Hin Kennamneef               | 6,135,000         |
| <b>000,83000</b> | <b>Galiwwan Kaappitaalaa</b>                          | <b>205,000</b>    |
| 000,83102        | Gurgurata Qabiyyee Sosocho'anii fi Kan Hin Sosochoone | 205,000           |

| የሂሳብ መደብ  | የገቢ አይነት                       | ብር         |
|-----------|--------------------------------|------------|
| 1400-3000 | ታክስ ያለሆኑ ገቢዎች                  | 39,663,000 |
| 1400      | ከፈቃድና ከሌሎች ክፍያዎች               | 13,291,000 |
| 1403      | የባለቤትነት ስም ማዛወሪያ               | 2,000      |
| 1404      | የጦር መሣሪያ ፈቃድ                   | 8,000      |
| 1405      | የሥራ ፈቃድ                        | 790,000    |
| 1406      | የፍርድ ቤት መቀጫ                    | 4,467,000  |
| 1407      | ዳኝነት                           | 4,536,000  |
| 1408      | የጥብቅና ፈቃድ                      | 152,000    |
| 1410      | የደንና የኮንሴሽን ፈቃድ                | 1,000      |
| 1412      | የዓሣ ንግድ ፈቃድ                    | 26,000     |
| 1413      | የንግድ ፈቃድ                       | 3,878,000  |
| 1419      | የማዕድን ምርመራ ፈቃድ                 | 332,000    |
| 1422      | የሰነድ ቅጂ ገባዥነት                  | 6,000      |
| 1423      | የቦና ጥራት ቁጥጥር                   | 268,000    |
| 1500      | የዕቃ ሽያጭና አገልግሎት                | 16,007,000 |
| 1505      | የወርቅ ሌላ ማዕድንና ልዩ ልዩ ብረቶች ሽያጭ   | 0          |
| 1506      | የጋዜጣና መጽሔቶች ሽያጭ                | 26,000     |
| 1507      | የመንግስት ጽሁፎች ሽያጭ                | 18,000     |
| 1508      | የማስታወቂያ                        | 484,000    |
| 1509      | እርሻ ውጤቶች ሽያጭ                   | 1,863,000  |
| 1510      | የከብት ህክምና አገልግሎት ገቢ            | 2,594,000  |
| 1512      | የመድኃኒት የህክምና እቃዎች ሽያጭ          | 6,719,000  |
| 1513      | የጤና ምርመራና ህክምና ገቢ              | 2,950,000  |
| 1514      | ከመጽሐፍትና ከሌሎች የት/መሣሪያዎች ሽያጭ     | 9,000      |
| 1516      | የዕድ ጥበብ ውጤቶች ሽያጭ               | 14,000     |
| 1517      | የታተሙ ፎርምዎችና ቅጾች ሽያጭ            | 777,000    |
| 1519      | የወህኒ ቤቶች ገቢ                    | 394,000    |
| 1520      | የእርሻ ምርምር ገቢ                   | 2,000      |
| 1523      | የደን ውጤቶች ሽያጭ                   | 140,000    |
| 1529      | የጤና ምርምር ገቢ                    | 17,000     |
| 1600      | የመንግስት ኢንሽራንስ መንገድ ገቢ          | 4,051,000  |
| 1601      | ዘቀጠ ትርፍ                        | 3,585,000  |
| 1608      | ለመንግስት ሠራተኞች ከተሠጠ ብድር ወለድ      | 466,000    |
| 1700      | ልዩ ልዩ ገቢ                       | 6,109,000  |
| 1701      | ከግብርና ቀረጥ መቀጫ                  | 2,978,000  |
| 1702      | የመንግስት ሠራተኞች መቀጫ               | 247,000    |
| 1703      | መደብ ያልተሰጣቸው ገቢዎች               | 2,884,000  |
| 3000      | የካፒታል ገቢዎች                     | 205,000    |
| 3102      | የተንቀሳቃሽና ተንቀሳቃሽ ያልሆኑ ንብረቶች ሽያጭ | 205,000    |

| Code             | Description                                      | Birr              |
|------------------|--------------------------------------------------|-------------------|
| <b>1400-3000</b> | <b>Non-Tax Revenue</b>                           | <b>39,663,000</b> |
| <b>1400</b>      | <b>Charges and Fees</b>                          | <b>13,291,000</b> |
| 1403             | Registration of Transfer of Properties           | 6,000             |
| 1404             | Patent Right                                     | 3,000             |
| 1405             | Work Permits                                     | 258,000           |
| 1406             | Courts Fines                                     | 3,227,000         |
| 1407             | Courts Fees                                      | 3,370,000         |
| 1408             | Advocates Licence Fees                           | 97,000            |
| 1410             | Forestry and consation                           | 24,000            |
| 1412             | Fishery                                          | 0                 |
| 1413             | Business Regitretion and Licence Fees            | 2,643,000         |
| 1419             | Mines & Mining Prospects Licence                 | 3,511,000         |
| 1422             | Charges of official copies of documentation      | 0                 |
| 1423             | Coffee Inspection Fees                           | 152,000           |
| <b>1500</b>      | <b>Sales of Goods and Services</b>               | <b>16,007,000</b> |
| 1505             | Sales of Gold & Other Metals & Minerals          | 0                 |
| 1506             | Sales of Newspapers & Magazines                  | 26,000            |
| 1507             | Sales of Other Government Publications           | 18,000            |
| 1508             | Advertising Revenue                              | 484,000           |
| 1509             | Farm Products                                    | 1,863,000         |
| 1510             | Veterinery Services                              | 2,594,000         |
| 1512             | Sales of Medicines and Medical Supplies          | 6,719,000         |
| 1513             | Medical Examination and Treatments               | 2,950,000         |
| 1514             | Sales from Books and Other Educational Materials | 9,000             |
| 1516             | Hadcrafts out put                                | 14,000            |
| 1517             | Printed Forms                                    | 777,000           |
| 1519             | Prisons and Administration Revenue               | 394,000           |
| 1520             | Institute of Agricultural Tural Reseach          | 2,000             |
| 1523             | Forestry and consation                           | 140,000           |
| 1529             | National Research Inst.of health                 | 17,000            |
| <b>1600</b>      | <b>Government Investment Income</b>              | <b>4,051,000</b>  |
| 1601             | Residual surplus                                 | 3,585,000         |
| 1608             | Interest on Loan to Government Employees         | 466,000           |
| <b>1700</b>      | <b>Miscellaneous Revenue</b>                     | <b>6,109,000</b>  |
| 1701             | Fines from Taxes                                 | 2,978,000         |
| 1702             | Fines from Government Employees                  | 247,000           |
| 1703             | Other Miscellaneous Revenue                      | 2,884,000         |
| <b>3000</b>      | <b>Capital Receipts</b>                          | <b>205,000</b>    |
| 3102             | Sales of Moveable and Immovable Properties       | 205,000           |

02/00/04 Mootummaa Naannoo Oromiyaatti Facatii Baasii Bajata Marmaartuu

| Damee, Mata Duree |     | Facatii                                                 | Qarshii              |
|-------------------|-----|---------------------------------------------------------|----------------------|
| Damee Mata Duree  |     |                                                         |                      |
|                   |     | <b>Dimshaasha Waliigalaa</b>                            | <b>1,321,540,000</b> |
| <b>100</b>        |     | <b>Bulchiinsaa fi Tajaajila Maraa</b>                   | <b>269,377,272</b>   |
| Damee             | 110 | Qaamota Mootummaa                                       | 58,934,189           |
| Mata Duree        | 112 | Caffee Mootummaa Naannoo Oromiyaa                       | 55,666,809           |
| Damee M.D. 01     |     | Bulchiinsaa fi Tajaajila Maraa                          | 55,190,284           |
| Damee M.D. 03     |     | Institiyuutii Manaagimentii                             | 476,525              |
| Mata Duree        | 118 | Mana Hojii Odiitara Ol'aanaa                            | 3,267,380            |
| Damee M.D. 01     |     | Bulchiinsaa fi Tajaajila Maraa                          | 3,267,380            |
| Damee             | 120 | Seera                                                   | 158,461,500          |
| Mata Duree        | 121 | Biiroo Dhimma Seeraa                                    | 144,264,927          |
| Damee M.D. 01     |     | Wajjira Abbaa Alangaa                                   | 9,624,570            |
| Damee M.D. 03     |     | Komishinii Poolisii                                     | 70,427,599           |
| Damee M.D. 04     |     | Bulchiinsa Manneen Adabaa                               | 26,382,735           |
| Damee M.D. 06     |     | Humna Dafee Qaqqabaa                                    | 37,830,023           |
| Mata Duree        | 123 | Mana Murtii Waliigalaa                                  | 14,196,573           |
| Damee M.D. 01     |     | Bulchiinsaa fi Tajaajila Maraa                          | 14,196,573           |
| Damee             | 150 | Tajaajila Maraa                                         | 51,981,583           |
| Mata Duree        | 153 | Wajjira Invastimeentii                                  | 1,079,668            |
| Damee M.D. 01     |     | Bulchiinsaa fi Tajaajila Maraa                          | 1,079,668            |
| Mata Duree        | 154 | Biiroo Faayinaansii                                     | 42,003,864           |
| Damee M.D. 01     |     | Bulchiinsaa fi Tajaajila Maraa                          | 42,003,864           |
| Mata Duree        | 155 | Biiroo Karooraa fi Misooma Diinagdee                    | 5,992,334            |
| Damee M.D. 01     |     | Bulchiinsaa fi Tajaajila Maraa                          | 5,992,334            |
| Mata Duree        | 157 | Biiroo Bulchiinsa Hojjetoota Mootummaa                  | 2,905,717            |
| Damee M.D. 01     |     | Bulchiinsaa fi Tajaajila Maraa                          | 2,905,717            |
| <b>200</b>        |     | <b>Tajaajila Diinagdee</b>                              | <b>278,863,375</b>   |
| Damee             | 210 | Qonnaa fi Qabeenya Uumamaa                              | 244,658,299          |
| Mata Duree        | 211 | Biiroo Misooma Qonnaa                                   | 173,904,144          |
| Damee M.D. 03     |     | Giddugaleessa Leenjii                                   | 1,749,736            |
| Damee M.D. 05     |     | Bulchiinsaa fi Tajaajila Maraa                          | 141,365,907          |
| Damee M.D. 07     |     | Misooma Beeladaa fi Qurxummii                           | 4,275,600            |
| Damee M.D. 08     |     | Mala Qonnaa                                             | 7,547,048            |
| Damee M.D. 09     |     | Waltajjii Dagaaggina Teeknoloojii Baadiyyaa             | 1,808,821            |
| Damee M.D. 10     |     | Misooma Qabeenya Uumamaa fi Eegumsa Naannoo             | 11,472,879           |
| Damee M.D. 14     |     | Misooma Bunaa fi Shaayee                                | 5,300,000            |
| Damee M.D. 16     |     | Paarkii fi Dawoo Busaayee                               | 384,153              |
| Mata Duree        | 212 | Wajjira Qindessaa sagantaa wabii Nyaataa                | 465,360              |
| Damee M.D.01      |     | Bulchiinsaaf tajaajila maraa                            | 465,360              |
| Mata Duree        | 213 | Biiroo Dagaaggina Hojii Gamtaa                          | 11,032,567           |
| Damee M.D. 01     |     | Bulchiinsaa fi Tajaajila Maraa                          | 11,032,567           |
| Mata Duree        | 216 | Biiroo Misooma Qabeenya Bishaanii, Albuudaa fi Inarjii  | 59,256,228           |
| Damee M.D. 01     |     | Bulchiinsaa fi Tajaajila Maraa                          | 48,008,350           |
| Damee M.D. 03     |     | Abbaa Taayitaa misooma Jalliisii                        | 11,247,878           |
| Damee             | 220 | Daldala, Industirii fi Tuurizimii                       | 8,558,043            |
| Mata Duree        | 221 | Biiroo Daldala, Industirii fi Tuurizimii                | 8,558,043            |
| Damee M.D. 01     |     | Bulchiinsaa fi Tajaajila Maraa                          | 7,651,752            |
| Damee M.D. 02     |     | Ejensii Misooma Hojiiwwan Daldala Maayikiroo fi Xixiqaa | 906,291              |
| Damee             | 250 | Geejjibaa fi Quunnamtii                                 | 8,135,098            |
| Mata Duree        | 251 | Biiroo Geejjibaa fi Quunnamtii                          | 8,135,098            |
| Damee M.D. 01     |     | Bulchiinsaa fi Tajaajila Maraa                          | 8,135,098            |

02/00/04 የኦሮሚያ ክልላዊ መንግስት መደበኛ በጀት የወጪ ዝርዝር

| አርዕስት ንዕስ አርዕስት | ዝርዝር                           | ብር            |
|-----------------|--------------------------------|---------------|
| 100             | ጠቅላላ ድምር                       | 1,321,540,000 |
| ዘርፍ 110         | አስተዳደርና ጠቅላላ አገልግሎት            | 269,377,272   |
| አርዕስት 112       | የመንግሥት አካላት                    | 58,934,189    |
| ንዕ 01           | የኦሮሚያ ክልላዊ መንግስት ምክር ቤት        | 55,666,809    |
| ንዕ 03           | አስተዳደርና ጠቅላላ አገልግሎት            | 55,190,284    |
| አርዕስት 118       | የኦሮሚያ ማኔጅመንት ኢንስቲትዩት           | 476,525       |
| ንዕ 01           | የዋናው አዲተር መሥሪያ ቤት              | 3,267,380     |
| አርዕስት 120       | አስተዳደርና ጠቅላላ አገልግሎት            | 3,267,380     |
| አርዕስት 121       | ፍትህ                            | 158,461,500   |
| ንዕ 01           | ፍትህ ጉዳይ ቢሮ                     | 144,264,927   |
| ንዕ 03           | ዐቃቤ ሕግ ጽ/ቤት                    | 9,624,570     |
| ንዕ 04           | ፖሊስ ኮሚሽን                       | 70,427,599    |
| ንዕ 06           | ማረሚያ ቤቶች አስተዳደር                | 26,382,735    |
| አርዕስት 123       | ፈጥኖ ደራሽ                        | 37,830,023    |
| ንዕ 01           | ጠቅላይ ፍ/ቤት                      | 14,196,573    |
| ዘርፍ 150         | አስተዳደርና ጠቅላላ አገልግሎት            | 14,196,573    |
| አርዕስት 153       | ጠቅላላ አገልግሎት                    | 51,981,583    |
| ንዕ 01           | ኢንቨስትመንት ጽ/ቤት                  | 1,079,668     |
| አርዕስት 154       | አስተዳደርና ጠቅላላ አገልግሎት            | 1,079,668     |
| ንዕ 01           | ፋይናንስ ቢሮ                       | 42,003,864    |
| አርዕስት 155       | አስተዳደርና ጠቅላላ አገልግሎት            | 42,003,864    |
| ንዕ 01           | የፕላንና ኢኮኖሚ ልማት ቢሮ              | 5,992,334     |
| አርዕስት 157       | አስተዳደርና ጠቅላላ አገልግሎት            | 5,992,334     |
| ንዕ 01           | የመንግሥት ሠራተኞች አስተዳደር            | 2,905,717     |
| 200             | አስተዳደርና ጠቅላላ አገልግሎት            | 2,905,717     |
| ዘርፍ 210         | የኢኮኖሚ አገልግሎት                   | 278,863,375   |
| አርዕስት 211       | ግብርናና ተፈጥሮ ሀብት                 | 244,192,939   |
| ንዕ 03           | ግብርና ልማት ቢሮ                    | 173,904,144   |
| ንዕ 05           | የሥልጠና ማዕከል                     | 1,749,736     |
| ንዕ 07           | አስተዳደርና ጠቅላላ አገልግሎት            | 141,365,907   |
| ንዕ 08           | የእንስሳትና የዓሣ ሀብት ልማት            | 4,275,600     |
| ንዕ 09           | የግብርና ዘዴ                       | 7,547,048     |
| ንዕ 10           | የገጠር ተክኖሎጂ ማስፋፊያ ማዕከል          | 1,808,821     |
| ንዕ 14           | የተፈጥሮ ሀብት ልማትና የአካባቢ ጥበቃ       | 11,472,879    |
| ንዕ 16           | ቡናና ሻይ ልማት                     | 5,300,000     |
| አርዕስት 212       | ፖርክና የዳር እንስሳት መጠለያ            | 384,153       |
| ንዕ 01           | የምግብ ዋስትና ፕሮግራም                | 465,360       |
| አርዕስት 213       | አስተዳደርና ጠቅላላ አገልግሎት            | 465,360       |
| ንዕ 01           | የሀብት ሥራ ማስፋፊያ ቢሮ               | 11,032,567    |
| አርዕስት 216       | የአስተዳደርና ጠቅላላ አገልግሎት           | 11,032,567    |
| ንዕ 01           | የውሀ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ      | 59,256,228    |
| ንዕ 01           | አስተዳደርና ጠቅላላ አገልግሎት            | 48,008,350    |
| ዘርፍ 220         | የመስኖ ሥራዎች ባለሥልጣን               | 11,247,878    |
| አርዕስት 221       | ንግድ ኢንዱስትሪና ተራገፃ               | 8,558,043     |
| ንዕ 01           | የንግድ ኢንዱስትሪና ተራገፃ ቢሮ           | 8,558,043     |
| ንዕ 02           | አስተዳደርና ጠቅላላ አገልግሎት            | 7,651,752     |
| ዘርፍ 250         | የጥቃቅንና አነስተኛ ንግድ ሥራዎች ልማት ኤጀንሲ | 906,291       |
| አርዕስት 251       | ትራንስፖርትና መገናኛ                  | 8,135,098     |
| ንዕ 01           | ትራንስፖርትና መገናኛ ቢሮ               | 8,135,098     |
|                 | አስተዳደርና ጠቅላላ አገልግሎት            | 8,135,098     |

## 02/00/04 Oromia Regional State Recurrent Budget Expenditure Schedule

| Sector, Head and Sub Head                     | Description                                             | Birr                 |
|-----------------------------------------------|---------------------------------------------------------|----------------------|
| <b>Grand Total</b>                            |                                                         | <b>1,321,540,000</b> |
| <b>100 Administration and General Service</b> |                                                         | <b>269,377,272</b>   |
| Sector                                        | 110 Organs of State                                     | 58,934,189           |
| Head                                          | 112 Oromia Regional State Council                       | 55,666,809           |
| Sub-Head                                      | 01 Administration and General Services                  | 55,190,284           |
| Sub-Head                                      | 03 Management Institute                                 | 476,525              |
| Head                                          | 118 General Audit Office                                | 3,267,380            |
| Sub-Head                                      | 01 Administration and General Services                  | 3,267,380            |
| Sector                                        | 120 Justice                                             | 158,461,500          |
| Head                                          | 121 Justice Bureau                                      | 144,264,927          |
| Sub-Head                                      | 01 The Attorney General Office                          | 9,624,570            |
| Sub Head                                      | 03 Police Commission                                    | 70,427,599           |
| Sub head                                      | 04 Prison Administration                                | 26,382,735           |
| Sub head                                      | 06 Rapid Police Force                                   | 37,830,023           |
| Head                                          | 123 Supreme Court                                       | 14,196,573           |
| Sub Head                                      | 01 Administration and General Services                  | 14,196,573           |
| Sector                                        | 150 General Services                                    | 51,981,583           |
| Head                                          | 153 Investment Office                                   | 1,079,668            |
| Sub Head                                      | 01 Administration and General Services                  | 1,079,668            |
| Head                                          | 154 Finance Bureau                                      | 42,003,864           |
| Sub Head                                      | 01 Administration and General Services                  | 42,003,864           |
| Head                                          | 155 Planning and Economic Development Bureau            | 5,992,334            |
| Sub Head                                      | 01 Administration and General Services                  | 5,992,334            |
| Head                                          | 157 Public Servants Administration Bureau               | 2,905,717            |
| Sub Head                                      | 01 Administration and General Services                  | 2,905,717            |
| <b>200 Economic Services</b>                  |                                                         | <b>278,863,375</b>   |
| Sector                                        | 210 Agricultural and General Services                   | 244,658,299          |
| Head                                          | 211 Agricultural Development Bureau                     | 173,904,144          |
| Sub Head                                      | 03 Agricultural Training Center                         | 1,749,736            |
| Sub Head                                      | 05 Administration and General Services                  | 141,365,907          |
| Sub Head                                      | 07 Animal and Fisheries Resources                       | 4,275,600            |
| Sub Head                                      | 08 Cooperative and Agricultural Extension               | 7,547,048            |
| Sub Head                                      | 09 Rural Technology Promotion Center                    | 1,808,821            |
| Sub Head                                      | 10 Natural Resource and Environmental Protection        | 11,472,879           |
| Sub Head                                      | 14 Coffee and Tea Development                           | 5,300,000            |
| Sub Head                                      | 16 Parks & Sanctuary                                    | 384,153              |
| Head                                          | 212 Food security Program                               | 465,360              |
| Sub Head                                      | 01 Administration & General Service                     | 465,360              |
| Head                                          | 213 Cooperatives Promotion Bureau                       | 11,032,567           |
| Sub Head                                      | 01 Administration and General Services                  | 11,032,567           |
| Head                                          | 216 Water, Mines and Energy Resource Development Bureau | 59,256,228           |
| Sub Head                                      | 01 Administration and General Services                  | 48,008,350           |
| Sub Head                                      | 03 Irrigation Development Authority                     | 11,247,878           |
| Sector                                        | 220 Trade, Industry and Tourism                         | 8,558,043            |
| Head                                          | 221 Trade, Industry and Tourism                         | 8,558,043            |
| Sub Head                                      | 01 Administration and General Services                  | 7,651,752            |
| Sub Head                                      | 02 Micro and Small Enterprises Developmnt Agency        | 906,291              |
| Sector                                        | 250 Transport and Communication                         | 8,135,098            |
| Head                                          | 251 Transport and Communication                         | 8,135,098            |
| Sub Head                                      | 01 Administration and General Services                  | 8,135,098            |

| Damee, Mata Duree<br>fi Damee Mata Duree |     | Facaatii                                                | Qarshii            |
|------------------------------------------|-----|---------------------------------------------------------|--------------------|
| Damee                                    | 260 | Koonistiraakshinii                                      | 17,511,935         |
| Mata Duree                               | 261 | Biiroo Hojii fi Misooma Magaalaa                        | 11,980,831         |
| Damee M.D.                               | 01  | Bulchiinsaa fi Tajaajila Maraa                          | 11,980,831         |
| Mata Duree                               | 263 | Abbaa Taayitaa Daandiiwwan Baadiyyaa                    | 5,531,104          |
| Damee M.D.                               | 04  | Suphaa Daandii Baadiyyaa                                | 5,531,104          |
| <b>300</b>                               |     | <b>Tajaajila Hawaasummaa</b>                            | <b>731,222,695</b> |
| Damee                                    | 310 | Barnootaa fi Leenjii                                    | 557,128,221        |
| Mata Duree                               | 311 | Biiroo Barnootaa                                        | 560,622,294        |
| Damee M.D.                               | 01  | Bulchiinsaa fi Tajaajila Maraa                          | 61,946,845         |
| Damee M.D.                               | 03  | Manneen Barnoota Sadarkaa 1ffaa                         | 263,253,307        |
| Damee M.D.                               | 04  | Manneen Barnoota Sadarkaa 2ffaa Giddugaleessaa          | 107,450,504        |
| Damee M.D.                               | 05  | Manneen Barnoota Sadarkaa 2ffaa Ol'aanaa                | 64,592,759         |
| Damee M.D.                               | 06  | Manneen Barnoota Teeknikaa fi Vookeesheeni              | 43,169,900         |
| Damee M.D.                               | 07  | Dhaabbata Leenjii Barsiisotaa                           | 6,863,631          |
| Damee M.D.                               | 08  | Leenjii Ga'eessotaa                                     | 1,804,912          |
| Damee M.D.                               | 10  | Sub Qunnamtii Barnootaa                                 | 1,471,382          |
| Damee M.D.                               | 15  | Manneen Barnoota Addaa                                  | 1,794,356          |
| Damee M.D.                               | 19  | Koolleejjii Leenjii Barsiisota Jimmaa                   | 4,780,625          |
| Damee M.D.                               | 20  | Koolleejjii Leenjii Barsiisota Adaamaa                  | 3,494,073          |
| Damee                                    | 320 | Adaa fi Beeksisa                                        | 6,323,077          |
| Mata Duree                               | 321 | Biiroo Aadaa fi Beeksisaa                               | 6,323,077          |
| Damee M.D.                               | 01  | Bulchiinsaa fi Tajaajila Maraa                          | 6,323,077          |
| Damee                                    | 330 | Fayyaa                                                  | 144,875,543        |
| Mata Duree                               | 331 | Biiroo Eegumsa Fayyaa                                   | 144,875,543        |
| Damee M.D.                               | 01  | Bulchiinsaa fi Tajaajila Maraa                          | 16,428,037         |
| Damee M.D.                               | 02  | Mana Barnoota Narsii fi Gargaartuu Fayyaa               | 4,114,656          |
| Damee M.D.                               | 03  | Hospitaalota                                            | 51,353,380         |
| Damee M.D.                               | 06  | Buufataalee Fayyaa fi Kilinikoota                       | 60,613,264         |
| Damee M.D.                               | 07  | Laabraatoorii Naannoo                                   | 821,000            |
| Damee M.D.                               | 12  | Ittisa Busaa                                            | 11,240,202         |
| Damee M.D.                               | 14  | Qindeessituu Ittisaa fi To'aanno HIV/AIDS               | 305,004            |
| Damee                                    | 340 | Dhimma Hojjetaa fi Hawaasummaa                          | 8,273,658          |
| Mata Duree                               | 341 | Biiroo Dhimma Hojjetaa fi Hawaasummaa                   | 8,273,658          |
| Damee M.D.                               | 01  | Bulchiinsaa fi Tajaajila Maraa                          | 6,509,260          |
| Damee M.D.                               | 02  | Buufata Leenjii Guddina Hawwasumma-Bushooftuu           | 262,822            |
| Damee M.D.                               | 03  | Oomisha Irkoo Qaama Adaama                              | 175,697            |
| Damee M.D.                               | 04  | Buufata Deebisanii Dhaabuu Midhamatoota Sammuu Gafarsaa | 756,043            |
| Damee M.D.                               | 05  | Buufata Sorata Maanguddootaa Betasaalihoom              | 569,836            |
| Damee                                    | 350 | Qophii fi Ittisa Balaa                                  | 6,905,969          |
| Mata Duree                               | 351 | Komishinii Qophii fi Ittisa Balaa                       | 6,905,969          |
| Damee M.D.                               | 01  | Bulchiinsaa fi Tajaajila Maraa                          | 6,905,969          |
| Damee                                    | 360 | Ispoortii                                               | 4,222,154          |
| Mata Duree                               | 361 | Komishinii Ispoortii                                    | 4,222,154          |
| Damee M.D.                               | 01  | Bulchiinsaa fi Tajaajila Maraa                          | 4,222,154          |
| <b>400</b>                               |     | <b>Baasii Kanneen Biraa</b>                             | <b>42,076,658</b>  |
| Damee                                    | 430 | Ittiin Eeggannaa Baasii Tasaaf                          | 42,076,658         |
| Mata Duree                               | 433 | Ittiin Eeggannaa Mindaa fi Hojii Adeemsiftuu            | 42,076,658         |
| Damee M.D.                               | 01  | Mindaa                                                  | 20,000,000         |
| Damee M.D.                               | 02  | Hojii Adeemsiftuu                                       | 22,076,658         |

| ገፅ አርዕስት  | ዝርዝር                               | ብር          |
|-----------|------------------------------------|-------------|
| 260       | ኮንስትራክሽን                           | 17,511,935  |
| አርዕስት 261 | ሥራና ከተማ ልማት ቢሮ                     | 11,980,831  |
| ገ.ዐ 01    | አስተዳደርና ጠቅላላ አገልግሎት                | 11,980,831  |
| አርዕስት 263 | የገጠር መንገዶች ባለሥልጣን                  | 5,531,104   |
| ገ.ዐ 04    | የገጠር መንገዶች ጥገና                     | 5,531,104   |
| 300       | ማህበራዊ አገልግሎት                       | 731,222,695 |
| ዘርፍ 310   | ትምህርትና ሥልጠና                        | 557,128,221 |
| አርዕስት 311 | ትምህርት ቢሮ                           | 560,622,294 |
| ገ.ዐ 01    | አስተዳደርና ጠቅላላ አገልግሎት                | 61,946,845  |
| ገ.ዐ 03    | አንደኛ ደረጃ ት/ቤት                      | 263,253,307 |
| ገ.ዐ 04    | መለስተኛ ሁለተኛ ደረጃ ት/ቤቶች               | 107,450,504 |
| ገ.ዐ 05    | ከፍተኛ ሁለተኛ ደረጃ ት/ቤቶች                | 64,592,759  |
| ገ.ዐ 06    | የቴክኖሎጂ መርሀ ሙያ ት/ቤት                 | 43,169,900  |
| ገ.ዐ 07    | የመምህራን ማሠልጠኛ ተቋማት                  | 6,863,631   |
| ገ.ዐ 08    | የጎልማሶች ትምህርት                       | 1,804,912   |
| ገ.ዐ 10    | የትምህርት መገናኛ ዘዴዎች                   | 1,471,382   |
| ገ.ዐ 15    | ልዩ ትምህርት                           | 1,794,356   |
| ገ.ዐ 19    | ጅማ የመምህራን ማሠልጠኛ ኮሌጅ                | 4,780,625   |
| ገ.ዐ 20    | አዳማ የመምህራን ማሰልጠኛ ኮሌጅ               | 3,494,073   |
| ዘርፍ 320   | ባህልና ማስታወቂያ                        | 6,323,077   |
| አርዕስት 321 | ባህልና ማስታወቂያ                        | 6,323,077   |
| ገ.ዐ 01    | አስተዳደርና ጠቅላላ አገልግሎት                | 6,323,077   |
| ዘርፍ 330   | ጤና                                 | 144,875,543 |
| አርዕስት 331 | ጤና ጥበቃ ቢሮ                          | 144,570,539 |
| ገ.ዐ 01    | አስተዳደርና ጠቅላላ አገልግሎት                | 16,428,037  |
| ገ.ዐ 02    | የጤና ሥራና ረዳት ትምህርት ቤቶች              | 4,114,656   |
| ገ.ዐ 03    | ሆስፒታሎች                             | 51,353,380  |
| ገ.ዐ 06    | ጤና ጣቢያዎችና ክሊኒኮች                    | 60,613,264  |
| ገ.ዐ 07    | የክልል ላብራቶሪ                         | 821,000     |
| ገ.ዐ 12    | ወባ መከላከያ                           | 11,240,202  |
| ገ.ዐ 14    | የኢት/አይ ሺ ኤድስ መቆጣጠሪያና መከላከያ ማስተባበርያ | 305,004     |
| ዘርፍ 340   | ሠራተኛና ማህበራዊ ጉዳይ                    | 8,273,658   |
| አርዕስት 341 | ሠራተኛና ማህበራዊ ጉዳይ ቢሮ                 | 8,273,658   |
| ገ.ዐ 01    | አስተዳደርና ጠቅላላ አገልግሎት                | 6,509,260   |
| ገ.ዐ 02    | ቡድኖች የማህበራዊ ደህንነት ማሰልጠኛ ጣቢያ        | 262,822     |
| ገ.ዐ 03    | አዳማ የአካል መደገፊያ ማምረቻ ጣቢያ            | 175,697     |
| ገ.ዐ 04    | ገፈርላ የአእምሮ ዘገምተኞች መልሶ ማቋቋሚያ ጣቢያ    | 756,043     |
| ገ.ዐ 05    | የቤተሰብ-ም አረጋጋይያን መሪያ ጣቢያ            | 569,836     |
| ዘርፍ 350   | የአደጋ መከላከልና ዝግጁነት                  | 6,905,969   |
| አርዕስት 351 | የአደጋ መከላከልና ዝግጁነት ኮሚሽን             | 6,905,969   |
| ገ.ዐ 01    | አስተዳደርና ጠቅላላ አገልግሎት                | 6,905,969   |
| ዘርፍ 360   | ስፖርት                               | 4,222,154   |
| አርዕስት 361 | ስፖርት ኮሚሽን                          | 4,222,154   |
| ገ.ዐ 01    | አስተዳደርና ጠቅላላ አገልግሎት                | 4,222,154   |
| ገ.ዐ 400   | ሌሎች ወጪዎች                           | 42,076,658  |
| ዘርፍ 430   | መጠባበቂያ                             | 42,076,658  |
| አርዕስት 433 | የደመወዝና ሥራ ማስኬጃ መጠባበቂያ              | 42,076,658  |
| ገ.ዐ 01    | ደመወዝ                               | 20,000,000  |
| ገ.ዐ 02    | ሥራ ማስኬጃ                            | 22,076,658  |

| Sector, Head and Sub Head | Description                                       | Birr        |
|---------------------------|---------------------------------------------------|-------------|
| Sector 260                | Construction                                      | 17,511,935  |
| Head 261                  | Public Works and Urban Development                | 11,980,831  |
| Sub head 01               | Administration and General Services               | 11,980,831  |
| Head 263                  | Rural Roads Authority                             | 5,531,104   |
| Sub Head 04               | Rural Roads Construction and Maintenance          | 5,531,104   |
| 300                       | Social Services                                   | 731,222,695 |
| Sector 310                | Education and Training                            | 557,128,221 |
| Head 311                  | Education Bureau                                  | 560,622,294 |
| Sub Head 01               | Administration and General Services               | 61,946,845  |
| Sub Head 03               | Primary Schools                                   | 263,253,307 |
| Sub Head 04               | Junior Secondary Schools                          | 107,450,504 |
| Sub Head 05               | Senior Secondary Schools                          | 64,592,759  |
| Sub Head 06               | Technical & Vocational Schools                    | 43,169,900  |
| Sub Head 07               | Teachers Training Institutes                      | 6,863,631   |
| Sub Head 08               | Adult Education                                   | 1,804,912   |
| Sub Head 10               | Education Mass Media Service                      | 1,471,382   |
| Sub Head 15               | Special Education                                 | 1,794,356   |
| Sub Head 19               | Jimma Teachers Training College                   | 4,780,625   |
| Sub Head 20               | Adama Teacheres Training Collage                  | 3,494,073   |
| Sector 320                | Culture and Information                           | 6,323,077   |
| Head 321                  | Culture and Information Bureau                    | 6,323,077   |
| Sub Head 01               | Administration and General Services               | 6,323,077   |
| Sector 330                | Health                                            | 144,875,543 |
| Head 331                  | Health Bureau                                     | 144,570,539 |
| Sub Head 01               | Administration and General Services               | 16,428,037  |
| Sub Head 02               | Nursing and Health Assistants School              | 4,114,656   |
| Sub Head 03               | Hospitals                                         | 51,353,380  |
| Sub Head 06               | Health Centers and Clinics                        | 60,613,264  |
| Sub Head 07               | Regional Labratory                                | 821,000     |
| Sub Head 12               | Malaria Control                                   | 11,240,202  |
| Sub Head 14               | HIV/AIDS prevention & control                     | 305,004     |
| Sector 340                | Labour and Social Affairs                         | 8,273,658   |
| Head 341                  | Labour and Social Affairs Bureau                  | 8,273,658   |
| Sub Head 01               | Administration and General Services               | 6,509,260   |
| Sub Head 02               | Bushoftu Social Development Training Center       | 262,822     |
| Sub Head 03               | Adama Hand cup Production                         | 175,697     |
| Sub Head 04               | Gefersa Mental Retarded Reablitation Station      | 756,043     |
| Sub Head 05               | Betesalom Adult Pension Station                   | 569,836     |
| Sector 350                | Disaster Prevention and Preparedness              | 6,905,969   |
| Head 351                  | Disaster Prevention and Preparedness Bureau       | 6,905,969   |
| Sub Head 01               | Administration and General Services               | 6,905,969   |
| Sector 360                | Sports                                            | 4,222,154   |
| Head 361                  | Sport Commission                                  | 4,222,154   |
| Sub Head 01               | Administration and General Services               | 4,222,154   |
| 400                       | Other Expenditures                                | 42,076,658  |
| Sector 430                | Contingencies                                     | 42,076,658  |
| Head 433                  | Provision for Salary and Operational Expenditures | 42,076,658  |
| Sub Head 01               | Salary                                            | 20,000,000  |
| Sub Head 02               | Operational Expenditures                          | 22,076,658  |

**Bajata Kaappitaala Mootummaa Naannoo Oromiyaa kan Bara Bajata 1994-Waliigalatti**  
**Damee fi Madda Faayinaansiitiin**

| Lakkofsa     | Damee, Mata Duree, Damee Mata           | Sanduuqa           | Gargaarsa          | Liqaa              | Walitti            |
|--------------|-----------------------------------------|--------------------|--------------------|--------------------|--------------------|
| Koodii       | Duree, Piroojektii                      | Mootummaarraa      | Alaa               | Alaa               |                    |
| Bajataa      |                                         | Qr.                | Qr.                | Qr.                | Qr.                |
|              | <b>Bajata Kaappitaalaa Waliigalatti</b> | <b>297,000,000</b> | <b>129,226,000</b> | <b>119,017,000</b> | <b>545,243,000</b> |
| 04/700/00/00 | <b>Misooma Diinagdee</b>                | <b>186,964,500</b> | <b>58,648,000</b>  | <b>10,950,000</b>  | <b>256,562,500</b> |
| 04/711/00/00 | Misooma Qonnaa                          | 20,382,900         | 56,419,000         | 6,169,000          | 82,970,900         |
| 04/715/00/00 | Dagaagina Hojii Gamtaa                  | 2,113,500          |                    |                    | 2,113,500          |
| 04/721/00/00 | Misooma Jallisii                        | 5,619,700          |                    |                    | 5,619,700          |
| 04/722/00/00 | Misooma Bishaan, Albuudaa fi Inarjii    | 82,545,200         | 2,229,000          | 4,781,000          | 89,555,200         |
| 04/740/00/00 | Industrii fi Tuurizimii                 | 3,200,000          |                    |                    | 3,200,000          |
| 04/760/00/00 | Daandii Baadiyaa                        | 69,915,000         |                    |                    | 69,915,000         |
| 04/780/00/00 | Geejiba fi Qunnamtii                    | 2,268,900          |                    |                    | 2,268,900          |
| 04/831/00/00 | Biiroo Hojii fi Misooma magaalaa        | 919,300            |                    |                    | 919,300            |
| 04/800/00/00 | <b>Misooma Hawaasummaa</b>              | <b>101,394,700</b> | <b>70,578,000</b>  | <b>108,067,000</b> | <b>280,039,700</b> |
| 04/811/00/00 | Barnoota                                | 54,500,500         | 12,688,000         | 69,615,000         | 136,803,500        |
| 04/820/00/00 | Fayyaa                                  | 45,122,400         | 36,900,000         | 38,452,000         | 120,474,400        |
| 04/850/00/00 | Aadaa fi Beeksisa                       | 1,671,800          |                    |                    | 1,671,800          |
| 04/860/00/00 | Nageenya Hawaasummaa                    | 100,000            |                    |                    | 100,000            |
| 04/871/00/00 | <b>Tajaajila Bu'uraa</b>                | <b>0</b>           | <b>16,107,000</b>  | <b>0</b>           | <b>16,107,000</b>  |
| 04/881/00/00 | Dhimmaa Poopuleeshinii                  |                    | 1,081,000          |                    | 1,081,000          |
| 04/882/00/00 | Biiroo Dhimma Dubartootaa               |                    | 3,482,000          |                    | 3,482,000          |
| 04/891/00/00 | Biiroo Qophii fi Ittisa Balaa           |                    | 320,000            |                    | 320,000            |
| 04/900/00/00 | <b>Misooma Hundaa</b>                   | <b>8,640,800</b>   | <b>0</b>           | <b>0</b>           | <b>8,640,800</b>   |
| 04/913/00/00 | Saayinsii fi Teeknoolojii               | 500,000            |                    |                    | 500,000            |
| 04/920/00/00 | Ijaarsa Waajjirootaa                    | 8,140,800          |                    |                    | 8,140,800          |

| የአርማዊ ክልላዊ መንግሥት የ1994 የካቲት-ሐምሌ ወር ማጠቃለያ |                          |               |             |             |             |
|------------------------------------------|--------------------------|---------------|-------------|-------------|-------------|
| በክፍል አሰራርና በፋይናንስ ምንጭ/                   |                          |               |             |             |             |
| የበጀት ማጠቃለያ ቁጥር                           | ዘርፍ አርእስት ገቢ አርእስት       | ከመንግሥት ግብት ብር | ከውጭ አርዳታ ብር | ከውጭ ብድር ብር  | ድምር ብር      |
|                                          | ጠቅላላ ካቲት-ሐምሌ ወር          | 297,000,000   | 129,226,000 | 119,017,000 | 545,243,000 |
| 04/700/00/00                             | የኢኮኖሚ ልማት                | 186,964,500   | 58,648,000  | 10,950,000  | 256,562,500 |
| 04/711/00/00                             | ግብርና ልማት                 | 20,382,900    | 56,419,000  | 6,169,000   | 82,970,900  |
| 04/715/00/00                             | ማኅበራት ማደራጃ               | 2,113,500     |             |             | 2,113,500   |
| 04/721/00/00                             | መስኖ ልማት                  | 5,619,700     |             |             | 5,619,700   |
| 04/722/00/00                             | ጥፋት ማዕድንና ኢነርጂ ልማት       | 82,545,200    | 2,229,000   | 4,781,000   | 89,555,200  |
| 04/740/00/00                             | ኢንዱስትሪና ቴሪዝም             | 3,200,000     |             |             | 3,200,000   |
| 04/760/00/00                             | ገብርና መንግሥት               | 69,915,000    |             |             | 69,915,000  |
| 04/780/00/00                             | ትራንስፖርትና መገናኛ            | 2,268,900     |             |             | 2,268,900   |
| 04/831/00/00                             | ስራና ከተማ ልማት ቢሮ           | 919,300       |             |             | 919,300     |
| 04/800/00/00                             | የሶሻል ልማት                 | 101,394,700   | 70,578,000  | 108,067,000 | 279,719,700 |
| 04/811/00/00                             | ትምህርት                    | 54,500,500    | 12,688,000  | 69,615,000  | 136,803,500 |
| 04/820/00/00                             | ጤና                       | 45,122,400    | 36,900,000  | 38,452,000  | 120,474,400 |
| 04/850/00/00                             | ባህልና ታሪክ                 | 1,671,800     |             |             | 1,671,800   |
| 04/860/00/00                             | ማኅበራዊ ደህንነት              | 100,000       |             |             | 100,000     |
| 04/871/00/00                             | መሠረታዊ አገልግሎት             |               | 16,107,000  |             | 16,107,000  |
| 04/881/00/00                             | ሕዝብ ጉዳይ                  |               | 1,081,000   |             | 1,081,000   |
| 04/882/00/00                             | የሴቶች ጉዳይ                 |               | 3,482,000   |             | 3,482,000   |
| 04/891/00/01                             | የአደጋ መከላከልና ዝግጁነት        |               | 320,000     |             | 320,000     |
| 04/900/00/00                             | ጠቅላላ ልማት                 | 8,640,800     |             |             | 8,640,800   |
| 04/913/00/000                            | ሳይንስና ቴክኖሎጂ              | 500,000       |             |             | 500,000     |
| 04/920/00/00                             | አስተዳደርና ሌሎች የመንግሥት ሕንጻዎች | 8,140,800     |             |             | 8,140,800   |

| Budget<br>Code<br>Number | Sector, Head, Sub Head, Project              | Central<br>Treasury<br>Birr | External<br>Assistance<br>Birr | External<br>Loan<br>Birr | Total<br>Birr      |
|--------------------------|----------------------------------------------|-----------------------------|--------------------------------|--------------------------|--------------------|
|                          | <b>Total Capital Budget</b>                  | <b>297,000,000</b>          | <b>129,226,000</b>             | <b>119,017,000</b>       | <b>545,243,000</b> |
| 04/700/00/00             | <b>Economic Development</b>                  | <b>186,964,500</b>          | <b>58,648,000</b>              | <b>10,950,000</b>        | <b>256,562,500</b> |
| 04/711/00/00             | Agricultural Development                     | 20,382,900                  | 56,419,000                     | 6,169,000                | 82,970,900         |
| 04/715/00/00             | Cooperatives Promotion                       | 2,113,500                   |                                |                          | 2,113,500          |
| 04/721/00/00             | Irrigation Development                       | 5,619,700                   |                                |                          | 5,619,700          |
| 04/722/00/00             | Water, Mines and Energy Resource Dev't       | 82,545,200                  | 2,229,000                      | 4,781,000                | 89,555,200         |
| 04/740/00/00             | Industry & Tourism                           | 3,200,000                   |                                |                          | 3,200,000          |
| 04/760/00/00             | Rural Roads                                  | 69,915,000                  |                                |                          | 69,915,000         |
| 04/780/00/00             | Transport and Communication                  | 2,268,900                   |                                |                          | 2,268,900          |
| 04/831/00/00             | Work & Urban Dev't Bureau                    | 919,300                     |                                |                          | 919,300            |
| 04/800/00/00             | <b>Social Development</b>                    | <b>101,394,700</b>          | <b>70,578,000</b>              | <b>108,067,000</b>       | <b>280,039,700</b> |
| 04/811/00/00             | Education                                    | 54,500,500                  | 12,688,000                     | 69,615,000               | 136,803,500        |
| 04/820/00/00             | Health                                       | 45,122,400                  | 36,900,000                     | 38,452,000               | 120,474,400        |
| 04/850/00/00             | Culture and Information                      | 1,671,800                   |                                |                          | 1,671,800          |
| 04/860/00/00             | Social welfare                               | 100,000                     |                                |                          | 100,000            |
| 04/871/00/00             | Basic Services                               |                             | 16,107,000                     |                          | 16,107,000         |
| 04/881/00/00             | Population Affairs                           |                             | 1,081,000                      |                          | 1,081,000          |
| 04/882/00/00             | Women affairs                                |                             | 3,482,000                      |                          | 3,482,000          |
| 04/891/00/00             | Disaster Prevention & Preparedness Commishin |                             | 320,000                        |                          | 320,000            |
| 04/900/00/00             | <b>General Development</b>                   | <b>8,640,800</b>            |                                |                          | <b>8,640,800</b>   |
| 04/913/00/00             | Science and Technology                       | 500,000                     |                                |                          | 500,000            |
| 04/920/00/00             | Public & Administrative Buildings            | 8,140,800                   |                                |                          | 8,140,800          |

| Lakkofsa Koodii | Damee, Mata Duree, Damee Mata Duree, Piroojektii     | Sanduuqa Mootummaarraa | Gargaarsa Alaa | Liqaa Alaa | Walitti     |
|-----------------|------------------------------------------------------|------------------------|----------------|------------|-------------|
| Bajataa         | Bajata Kaappitaalaa waliigalatti                     | Qr.                    | Qr.            | Qr.        | Qr.         |
| 04/700/00/00    | Misooma Diinagdee                                    | 186,964,500            | 58,648,000     | 10,950,000 | 256,562,500 |
| 04/710/00/00    | Misooma Qonnaa                                       | 20,382,900             | 56,419,000     | 6,169,000  | 82,970,900  |
| 04/711/00/00    | M.D. 711: Qoo'atnaa Qonnaa                           | 7,065,300              |                |            | 7,065,300   |
| 04/711/01/00    | Damee M.D. 01: Qoo'atnaa Qabeenya Qonnaa             | 7,065,300              |                |            | 7,065,300   |
| 04/711/01/01    | Sagantaa Qo'atnaa Fooyyessa Biqiltuu                 | 1,565,200              |                |            | 1,565,200   |
| 04/711/01/02    | Sagantaa Qo'atnaa Fooyyessa Beeladaa                 | 2,083,800              |                |            | 2,083,800   |
| 04/711/01/03    | Sagantaa Qo'atnaa Qabeenya Uumamaa                   | 280,400                |                |            | 280,400     |
| 04/711/01/04    | Sagantaa Ikonomiksii Qonnaa                          | 195,700                |                |            | 195,700     |
| 04/711/01/05    | Sagantaa Tajaajila Teeknikaa                         | 184,900                |                |            | 184,900     |
| 04/711/01/06    | Sagantaa Tajaajila Hundaa                            | 1,417,200              |                |            | 1,417,200   |
| 04/711/01/07    | Sagantaa Maanaajimeentii Qonnaa                      | 1,338,100              |                |            | 1,338,100   |
| 04/712/00/00    | M.D. 712: Misooma Qonna Qotee Bulaa                  | 4,952,500              | 1,240,000      | 6,169,000  | 12,361,500  |
| 04/712/01/00    | D.M.Duree 01: Misooma Qabeenya Beeladaa fi Qurxummii | 4,952,500              | 1,240,000      | 6,169,000  | 12,361,500  |
| 04/712/01/01    | Sagantaa Eegumsa Fayyaa Beeyladaa- Tajaajila Dirree  | 616,800                |                |            | 616,800     |
| 04/712/01/02    | Pirojektii Misooma Dheediniisa Kibbaa                | 1,209,000              |                |            | 1,209,000   |
| 04/712/01/03    | Laab.Eegumsa Fayyaa Beeylada Hiirma                  | 3,400                  |                |            | 3,400       |
| 04/712/01/04    | G.G.Horsisaa Lukkuu Addallee                         | 304,100                |                |            | 304,100     |
| 04/712/01/05    | Projektii Misooma Beeylada Biyyoolessaa              | 180,800                |                | 6,169,000  | 6,349,800   |
| 04/712/01/06    | Pirooj.Misooma Tifka.Gammoojjii Booranaa             | 2,204,600              | 1,240,000      |            | 1,240,000   |
| 04/712/01/07    | G.galeessa Horsisaa Loon Horroo                      | 433,800                |                |            | 2,204,600   |
| 04/712/01/08    | G.galeessa Horsisaa Lukku Adaamaa                    | 433,800                |                |            | 433,800     |
| 04/713/00/00    | Mata Duree 713: Misooma Midhaanii                    | 6,882,400              | 47,888,000     |            | 54,770,400  |
| 04/713/01/00    | Damee M.D. 01: Misooma Midhaanii                     | 6,882,400              | 47,888,000     |            | 54,770,400  |
| 04/713/01/01    | Piro.Misooma Baadiyaa Arsii-Baalee                   |                        | 38,700,000     |            | 38,700,000  |
| 04/713/01/02    | Piroojektii To'annoo Rirmaa                          | 511,900                |                |            | 511,900     |
| 04/713/01/03    | Sagantaa Misooma Midhaan Qonnaan Bulaa               | 6,370,500              |                |            | 6,370,500   |
| 04/713/01/04    | Piroojeektii Deeggarsa Misooma Qonnaa                |                        | 9,188,000      |            | 9,188,000   |
| 04/714/00/00    | Eegumsa Bosona, Biyyee, Bish. fi Naannoo             | 1,482,700              | 7,291,000      |            | 8,773,700   |
| 04/714/01/01    | Pirojektii Nyaata Hojiif                             | 1,482,700              |                |            | 1,482,700   |
| 04/714/01/02    | Piroojektii Bosona Adaabbaa Dodolaa                  |                        | 2,330,000      |            | 2,330,000   |
| 04/714/01/03    | Pirooj. manajimeentii Qab.sadarkaa Gandaattii        |                        | 3,191,000      |            | 3,191,000   |
| 04/714/01/04    | Pir. Hirm. Karoora itti fayyadama lafaa              |                        | 1,770,000      |            | 1,770,000   |
| 04/715/00/00    | Dagaagina Hojii Gamtaa                               | 2,113,500              | 0              | 0          | 2,113,500   |
| 04/715/01/01    | Piroojeektii Humnaa Dagaagina Hojii Gamtaa Cimsuu    | 2,113,500              |                |            | 2,113,500   |
| 04/721/00/00    | Mata Duree 721: Misooma Jallisii                     | 5,619,700              | 0              | 0          | 5,619,700   |
| 04/721/01/01    | Ijaarsa Jallisii Xiqqaa Hirmaa Midhagduu             | 273,700                |                |            | 273,700     |
| 04/721/01/02    | Ijaarsa Jallisii Xiqqaa Indiris                      | 801,200                |                |            | 801,200     |
| 04/721/01/03    | Ijaarsa Jallisii Xiqqaa Cirrachaa                    | 507,800                |                |            | 507,800     |
| 04/721/01/04    | Ijaarsa Jallisii Xiqqaa Abukko                       | 1,140,200              |                |            | 1,140,200   |
| 04/721/01/05    | Ijaarsa Jallisii Xiqqaa Argadaa                      | 567,600                |                |            | 567,600     |
| 04/721/01/06    | Ijaarsa Jallisii Xiqqaa Hara Dannabaa                | 664,000                |                |            | 664,000     |
| 04/721/02/01    | Qorannaa Jallisii Xiqqaa                             | 1,665,200              |                |            | 1,665,200   |

| የቦታው<br>ማዕከል | ዘርፍ አርእስት ገጽ/ሰነድ አርእስት           | ከመንግሥት<br>ገቢት | ከሥራ<br>እርዳታ | ከውጭ<br>ብድር | ጽምር         |
|--------------|----------------------------------|---------------|-------------|------------|-------------|
| ቁጥር          | ጠቅላላ ካፒታል በጀት                    | ብር            | ብር          | ብር         | ብር          |
| 04/700/00/00 | የኢኮኖሚ ልማት                        | 186,964,500   | 58,648,000  | 10,950,000 | 256,562,500 |
| 04/710/00/00 | የግብርና ልማት                        | 20,382,900    | 56,419,000  | 6,169,000  | 82,970,900  |
| 04/711/00/00 | ገንዘብ አርእስት የግብርና ምርምር ተናት        | 7,065,300     |             |            | 7,065,300   |
| 04/711/01/00 | 1ኛ ገዢ አርእስት የእርሻ ምርምር            | 7,065,300     | 0           | 0          | 7,065,300   |
| 04/711/01/01 | የአዕዋት ሀብት ማሻሻያ ምርምር              | 1,565,200     |             |            | 1,565,200   |
| 04/711/01/02 | የእንስሳት ሀብት ማሻሻያ ምርምር             | 2,083,800     |             |            | 2,083,800   |
| 04/711/01/03 | የተፈጥሮ ሀብት ማሻሻያ ምርምር              | 280,400       |             |            | 280,400     |
| 04/711/01/04 | የግብርና ኢኮኖሚ ምርምር                  | 195,700       |             |            | 195,700     |
| 04/711/01/05 | የቴክኒክ አገልግሎት ምርምር                | 184,900       |             |            | 184,900     |
| 04/711/01/06 | የጠቅላላ አገልግሎት ፕሮግራም               | 1,417,200     |             |            | 1,417,200   |
| 04/711/01/07 | የግብርና ሥራ አያያዝ ምርምር               | 1,338,100     |             |            | 1,338,100   |
| 04/712/00/00 | ገንዘብ አርእስት የገቢ ግብርና ልማት          | 4,952,500     | 1,240,000   | 6,169,000  | 12,361,500  |
| 04/712/01/00 | 1ኛ ገዢ አርእስት የእንስሳትና ዓጣ ሀብት ልማት   | 4,952,500     | 1,240,000   | 6,169,000  | 12,361,500  |
| 04/712/01/01 | የእንስሳት ጤና ጥበቃ የመስክ አገልግሎት        | 616,800       |             |            | 616,800     |
| 04/712/01/02 | ደቡብ ግዛት መሬት ልማት ንጥል              | 1,209,000     |             |            | 1,209,000   |
| 04/712/01/03 | ሂረና የእንስሳት ጤና ጥበቃ ላብራቶሪ          | 3,400         |             |            | 3,400       |
| 04/712/01/04 | አዲስ ዶሮ እርባታ ማእከል                 | 304,100       |             |            | 304,100     |
| 04/712/01/05 | ብሔራዊ የእንስሳት ሀብት ልማት ንጥል          | 180,800       |             | 6,169,000  | 6,349,800   |
| 04/712/01/06 | የቦረና ቆላማ ቦታዎች የእንስሳት ሀብት ልማት ንጥል |               | 1,240,000   |            | 1,240,000   |
| 04/712/01/07 | ሆሮ የከብት እርባታ ማዕከል                | 2,204,600     |             |            | 2,204,600   |
| 04/712/01/08 | አዳማ የዶሮ እርባታ ማእከል                | 433,800       |             |            | 433,800     |
| 04/713/01/00 | 2ኛ ገዢ አርእስት የሰብል ልማት             | 6,882,400     | 47,888,000  | 0          | 54,770,400  |
| 04/713/01/01 | የአርሲ ባሌ ገጠር ልማት ንጥል              |               | 38,700,000  |            | 38,700,000  |
| 04/713/01/02 | የተቀናጀ የምስጥ መከላከያ ንጥል             | 511,900       |             |            | 511,900     |
| 04/713/01/03 | የገቢ ሰብል ልማት መደበኛ ንጥል             | 6,370,500     |             |            | 6,370,500   |
| 04/713/01/04 | የግብርና ልማት ንጥል                    |               | 9,188,000   |            | 9,188,000   |
| 04/714/00/00 | ደንክረር-ውሃና አካባቢ ጥበቃ               | 1,482,700     | 7,291,000   | 0          | 8,773,700   |
| 04/714/01/01 | የምግብ ለሥራ ንጥል                     | 1,482,700     |             |            | 1,482,700   |
| 04/714/01/02 | አዲስ ዶሮ የተቀናጀ ደን ልማት              |               | 2,330,000   |            | 2,330,000   |
| 04/714/01/03 | በቀበሌ ደረጃ የግብርና አያያዝ ንጥል          |               | 3,191,000   |            | 3,191,000   |
| 04/714/01/04 | የመሬት አጠቃቀም ዕቅድ ልማት ንጥል           |               | 1,770,000   |            | 1,770,000   |
| 04/715/00/00 | ማኅበራት ማደራጀ                       | 2,113,500     |             |            | 2,113,500   |
| 04/715/01/01 | የማኅበራት ማደራጀ ማጠናከሪያ ንጥል           | 2,113,500     |             |            | 2,113,500   |
| 04/721/00/00 | አርእስት 721 መስኖ ሀብት ልማት            | 5,619,700     | 0           | 0          | 5,619,700   |
| 04/721/01/01 | ኢርና ሚደግዱ አካባቢ የመስኖ ግንባታ          | 273,700       |             |            | 273,700     |
| 04/721/01/02 | ኢንዱሪላ አካባቢ የመስኖ ግንባታ             | 801,200       |             |            | 801,200     |
| 04/721/01/03 | ሠራተኛ አካባቢ የመስኖ ግንባታ              | 507,800       |             |            | 507,800     |
| 04/721/01/04 | አቡክ አካባቢ የመስኖ ግንባታ               | 1,140,200     |             |            | 1,140,200   |
| 04/721/01/05 | አርገዳ አካባቢ የመስኖ ግንባታ              | 567,600       |             |            | 567,600     |
| 04/721/01/06 | ሀረ ደንብ አካባቢ የመስኖ ግንባታ            | 664,000       |             |            | 664,000     |
| 04/721/02/01 | አካባቢ የመስኖ ተናት                    | 1,665,200     |             |            | 1,665,200   |

| Budget Code Number | Sector, Head, Sub Head, Project                                    | Central Treasury Birr | External Assistance Birr | External Loan Birr | Total Birr  |
|--------------------|--------------------------------------------------------------------|-----------------------|--------------------------|--------------------|-------------|
| 04/700/00/00       | <b>Economic Development</b>                                        | 186,964,500           | 58,648,000               | 10,950,000         | 256,562,500 |
| 04/710/00/00       | <b>Agricultural Development</b>                                    | 20,382,900            | 56,419,000               | 6,169,000          | 82,970,900  |
| 04/711/00/00       | Head 711: Agricultural Research                                    | 7,065,300             |                          |                    | 7,065,300   |
| 04/711/01/00       | Sub-head 01: Agricultural Research                                 | 7,065,300             |                          |                    | 7,065,300   |
| 04/711/01/01       | Plant Improvement Research                                         | 1,565,200             |                          |                    | 1,565,200   |
| 04/711/01/02       | Livestock Improvement Research                                     | 2,083,800             |                          |                    | 2,083,800   |
| 04/711/01/03       | Natural Resource Research                                          | 280,400               |                          |                    | 280,400     |
| 04/711/01/04       | Agricultural Economics Research                                    | 195,700               |                          |                    | 195,700     |
| 04/711/01/05       | Technical Services programme                                       | 184,900               |                          |                    | 184,900     |
| 04/711/01/06       | General Services programme                                         | 1,417,200             |                          |                    | 1,417,200   |
| 04/711/01/07       | Farm Management programme                                          | 1,338,100             |                          |                    | 1,338,100   |
| 04/712/00/00       | <b>Head 712: Peasant Agricultural Development</b>                  | 4,952,500             | 1,240,000                | 6,169,000          | 12,361,500  |
| 04/712/01/00       | <b>Sub-head 01: Livestock &amp; Fisheries Resource Development</b> | 4,952,500             | 1,240,000                | 6,169,000          | 12,361,500  |
| 04/712/01/01       | Livestock Health Field Service                                     | 616,800               |                          |                    | 616,800     |
| 04/712/01/02       | South Range Land Developing Programme                              | 1,209,000             |                          |                    | 1,209,000   |
| 04/712/01/03       | Hirna Livestock Health Laboratory                                  | 3,400                 |                          |                    | 3,400       |
| 04/712/01/04       | Addelle Poultry Breeding Centre                                    | 304,100               |                          |                    | 304,100     |
| 04/712/01/05       | National Livestock Development Project                             | 180,800               |                          |                    | 180,800     |
| 04/712/01/06       | Borana Low land Dev't Project                                      |                       | 1,240,000                | 6,169,000          | 6,349,800   |
| 04/712/01/07       | Horro Animal Breeding                                              | 2,204,600             |                          |                    | 2,204,600   |
| 04/712/01/08       | Adama Poultry Breeding Centre                                      | 433,800               |                          |                    | 433,800     |
| 04/713/00/00       | <b>Head 713: Crop Development</b>                                  | 6,882,400             | 47,888,000               |                    | 54,770,400  |
| 04/713/01/00       | <b>Sub-head 01: Rural Technology</b>                               | 6,882,400             | 47,888,000               |                    | 54,770,400  |
| 04/713/01/01       | Arsi-Bale Rural Development Programme                              |                       | 38,700,000               |                    | 38,700,000  |
| 04/713/01/02       | Integrated Termites Prevention Project                             | 511,900               |                          |                    | 511,900     |
| 04/713/01/03       | Peasant Crop Development Programme                                 | 6,370,500             |                          |                    | 6,370,500   |
| 04/713/01/04       | Crop Development supporting project                                |                       | 9,188,000                |                    | 9,188,000   |
| 04/714/00/00       | <b>Conservation of Forestry, Soil, Water, &amp; The Env.</b>       | 1,482,700             | 7,291,000                |                    | 8,773,700   |
| 04/714/01/01       | Food for work Programme                                            | 1,482,700             |                          |                    | 1,482,700   |
| 04/714/01/02       | Adaba-Dodola Intergrated Forestry Dev't Project                    |                       | 2,330,000                |                    | 2,330,000   |
| 04/714/01/03       | Kebele Level Resource Management Project                           |                       | 3,191,000                |                    | 3,191,000   |
| 04/714/01/04       | Land Use Dev't Programme                                           |                       | 1,770,000                |                    | 1,770,000   |
| 04/715/00/00       | <b>Cooperatives Promotion</b>                                      | 2,113,500             |                          |                    | 2,113,500   |
| 04/715/01/01       | Cooperatives Promotion improvement project                         | 2,113,500             |                          |                    | 2,113,500   |
| 04/721/00/00       | <b>Head 721: Natural Resource Dev't</b>                            | 5,619,700             | 0                        | 0                  | 5,619,700   |
| 04/721/01/01       | Hirna midagdu small scale irrigation construction                  | 273,700               |                          |                    | 273,700     |
| 04/721/01/02       | Indris small scale irrigation construction                         | 801,200               |                          |                    | 801,200     |
| 04/721/01/03       | Ciracha small scale irrigation construction                        | 507,800               |                          |                    | 507,800     |
| 04/721/01/04       | Abuko small scale irrigation construction                          | 1,140,200             |                          |                    | 1,140,200   |
| 04/721/01/05       | Argeda small scale irrigation construction                         | 567,600               |                          |                    | 567,600     |
| 04/721/01/06       | Hara Deneba small scale irrigation construction                    | 664,000               |                          |                    | 664,000     |
| 04/721/02/01       | Small scale irrigation study                                       | 1,665,200             |                          |                    | 1,665,200   |

| Koodii Bajataa | Duree, Piroojektii                                   | Mootummaarraa Qr. | Alaa Qr.  | Alaa Qr.  | Qr.        |
|----------------|------------------------------------------------------|-------------------|-----------|-----------|------------|
| 04/722/00/00   | Mata Duree 722: Misooma Bishaan, Albuudaa fi Inarjii | 82,545,200        | 2,229,000 | 4,781,000 | 89,555,200 |
| 04/722/01/00   | Dame M.D. 01: Misooma Bishaan Dhugaatii Baadiyyaa    | 34,091,000        | 2,229,000 | 0         | 36,320,000 |
| 04/722/01/01   | Ijaarsaa Bishaan Dhugaatii Baadiyaa Arsii            | 2,254,500         |           |           | 2,254,500  |
| 04/722/01/02   | Ijaarsaa Bishaan Dhugaatii Baadiyaa Baalee           | 1,602,500         |           |           | 1,602,500  |
| 04/722/01/03   | Ijaarsaa Bishaan Dhug. Baadiyaa Booranaa             | 3,293,000         |           |           | 3,293,000  |
| 04/722/01/04   | Ijaarsaa Bishaan Dhug. Baadiyaa Harargee Bahaa       | 3,917,500         |           |           | 3,917,500  |
| 04/722/01/05   | Ijaarsaa B. Dhugaatii Baadiyaa Harargee Lixaa        | 2,785,800         |           |           | 2,785,800  |
| 04/722/01/06   | Ijaarsaa Bis. Dhug. Baad. Iluu Abbaa Booraa          | 210,000           |           |           | 210,000    |
| 04/722/01/07   | Ijaarsaa Bishaan Dhug. Baadiyaa Jimmaa               | 1,209,100         |           |           | 1,209,100  |
| 04/722/01/08   | Ijaarsaa Bishaan Dhug. Baad.Shawaa Bahaa             | 2,630,500         |           |           | 2,630,500  |
| 04/722/01/09   | Ijaarsaa Bishaan Dhug. Baad.Shawaa Kaabaa            | 1,574,400         |           |           | 1,574,400  |
| 04/722/01/10   | Ijaarsaa Bishaan Dhug.Baad. Shawaa Lixaa             | 1,677,900         |           |           | 1,677,900  |
| 04/722/01/11   | Ijaarsaa Bishaan Dhug. Baad.Wallaga Bahaa            | 3,668,100         |           |           | 3,668,100  |
| 04/722/01/12   | Ijaarsaa Bishaan Dhug.Baad.Wallagga lixaa            | 2,115,200         |           |           | 2,115,200  |
| 04/722/01/13   | Ijaarsaa Bishaan Dhug.Baad. Hidhabuu Aboote          | 2,807,300         |           |           | 2,807,300  |
| 04/722/01/14   | Qorannoo Qabeenyaa Bish. Gammoojii Oromiyaa          | 2,500,000         |           |           | 2,500,000  |
| 04/722/01/15   | Humna jajjab. Bish.Dhugaatii Baad. (UNDP)            |                   | 219,000   |           | 219,000    |
| 04/722/01/16   | Deggarsa Suphaa fi To'annaa Bish.Baad. (GTZ)         |                   | 2,010,000 |           | 2,010,000  |
| 04/722/01/17   | Qoranno Bish.Dhug.Baadiyyaa Dirree Sheek Huseen      | 1,565,200         |           |           | 1,565,200  |
| 04/722/01/18   | Qoranno Bish.Dhug.Gimbichuu Fantaallee               | 280,000           |           |           | 280,000    |
| 04/722/02/00   | Damee M.D. 02: Ijaarsa Bishaan Dhugaatii Magaalaa    | 48,309,200        |           | 4,781,000 | 53,090,200 |
| 04/722/02/01   | Ijaarsa Bishaan Dhugaatii Magaalaa Adaamaa           | 5,383,100         |           |           | 5,383,100  |
| 04/722/02/02   | Ijaarsa Bishaan Dhugaatii Magaalaa Ziwaay            | 1,195,000         |           |           | 1,195,000  |
| 04/722/02/03   | Ijaarsa Bishaan Dhugaatii Magaalaa Goree             | 992,700           |           |           | 992,700    |
| 04/722/02/04   | Qor.fi Diz. Bishaan Dhug.Magaalaa Torbaa (7)         | 8,563,200         |           | 4,781,000 | 13,344,200 |
| 04/722/02/05   | Ijaarsa Bishaan Dhugaatii Magaalaa Aggaaroo          | 7,645,700         |           |           | 7,645,700  |
| 04/722/02/06   | Bishaan Dhugaatii Matahaaraa                         | 3,186,600         |           |           | 3,186,600  |
| 04/722/02/07   | Ijaarsa Bish.Dhu. Magaalaa Baddeellee                | 9,315,600         |           |           | 9,315,600  |
| 04/722/02/08   | Ijaarsa Bishaan Dhu. Magaalaa Arsii-Nagale           | 7,825,400         |           |           | 7,825,400  |
| 04/722/02/09   | Ijaarsa Bish.Dhu. Magaalaa Calanqoo                  | 1,626,900         |           |           | 1,626,900  |
| 04/722/02/10   | Daandii Bishaan Goree                                | 1,545,000         |           |           | 1,545,000  |
| 04/722/02/11   | Ittisa Kufiinsa Bish.Dhug.Asallaa ijaaruu            | 1,030,000         |           |           | 1,030,000  |
| 04/731/00/00   | Misooma Inarjii                                      | 145,000           |           |           | 145,000    |
| 04/731/01/01   | Qorannoo Albudaalee Ijaarsaa                         | 145,000           |           |           | 145,000    |

| የበጀት<br>ሚዛን<br>ቁጥር | ዘርፍ አርእስት ገቢ አርእስት<br>ንጥረት   | ከመንግሥት<br>ገቢት<br>ብር | ከውል<br>አርዳታ<br>ብር | ከውል<br>ብድር<br>ብር | ጽሑፍ<br>ብር  |
|--------------------|------------------------------|---------------------|-------------------|------------------|------------|
| 04/722/00/00       | 722 አርእስት የመጠጥ ውሃ            | 82,545,200          | 2,229,000         | 4,781,000        | 89,555,200 |
| 04/722/01/00       | 1ኛ ገቢ አርእስት የገጠር መጠጥ ውሃ      | 34,091,000          | 2,229,000         |                  | 36,320,000 |
| 04/722/01/01       | የአርሲ ገጠር መጠጥ ውሃ ጥገታ          | 2,254,500           |                   |                  | 2,254,500  |
| 04/722/01/02       | የባሌ ገጠር መጠጥ ውሃ ሥራ            | 1,602,500           |                   |                  | 1,602,500  |
| 04/722/01/03       | የቦረና ገጠር መጠጥ ውሃ ሥራ           | 3,293,000           |                   |                  | 3,293,000  |
| 04/722/01/04       | የምስራት አረርጌ ገጠር መጠጥ ውሃ ሥራ     | 3,917,500           |                   |                  | 3,917,500  |
| 04/722/01/05       | የምዕራብ አረርጌ ገጠር መጠጥ ውሃ ሥራ     | 2,785,800           |                   |                  | 2,785,800  |
| 04/722/01/06       | የአለብዓር ገጠር መጠጥ ውሃ ሥራ         | 210,000             |                   |                  | 210,000    |
| 04/722/01/07       | የጂማ ገጠር መጠጥ ውሃ ሥራ            | 1,209,100           |                   |                  | 1,209,100  |
| 04/722/01/08       | የምስራት ሸዋ ገጠር መጠጥ ውሃ ሥራ       | 2,630,500           |                   |                  | 2,630,500  |
| 04/722/01/09       | የሰሜን ሸዋ ገጠር መጠጥ ውሃ ሥራ        | 1,574,400           |                   |                  | 1,574,400  |
| 04/722/01/10       | የምዕራብ ሸዋ ገጠር መጠጥ ውሃ ሥራ       | 1,677,900           |                   |                  | 1,677,900  |
| 04/722/01/11       | የምስራት ወለጋ ገጠር መጠጥ ውሃ ሥራ      | 3,668,100           |                   |                  | 3,668,100  |
| 04/722/01/12       | የምዕራብ ወለጋ ገጠር መጠጥ ውሃ ሥራ      | 2,115,200           |                   |                  | 2,115,200  |
| 04/722/01/13       | ሒዳቤ አቦቱ የገጠር መጠጥ ውሃ ሥራ       | 2,807,300           |                   |                  | 2,807,300  |
| 04/722/01/14       | የአሮሚያ ቆላ ወሀ ሀብት ጥናት          | 2,500,000           |                   |                  | 2,500,000  |
| 04/722/01/15       | የገጠር መጠጥ ወሀ ሀያል ማጠናከሪያ(የአዲጊ) |                     | 219,000           |                  | 219,000    |
| 04/722/01/16       | የገጠር ውሃ ቁጥጥርና ድጋፍ(ጀቲዘድ)      |                     | 2,010,000         |                  | 2,010,000  |
| 04/722/01/17       | የድሬሸን ሀሴን የገጠር ውሃ ጥናት        | 1,565,200           |                   |                  | 1,565,200  |
| 04/722/01/18       | የገቢዬ ፈንታላ የመጠጥ ውሃ ጥናት        | 280,000             |                   |                  | 280,000    |
| 04/722/02/00       | 2ኛ ገቢ አርእስት የከተማ መጠጥ ውሃ      | 48,309,200          | 0                 | 4,781,000        | 53,090,200 |
| 04/722/02/01       | የአዳማ ከተማ መጠጥ ውሃ ጥገታ          | 5,383,100           |                   |                  | 5,383,100  |
| 04/722/02/02       | የባሕር ከተማ መጠጥ ውሃ ጥገታ          | 1,195,000           |                   |                  | 1,195,000  |
| 04/722/02/03       | የጉራ ከተማ መጠጥ ውሃ ጥገታ           | 992,700             |                   |                  | 992,700    |
| 04/722/02/04       | የፖ ከተማ የመጠጥ ውሃ ጥናትና ዲዛይን     | 8,563,200           |                   | 4,781,000        | 13,344,200 |
| 04/722/02/05       | የአጋር የከተማ መጠጥ ውሃ ጥገታ         | 7,645,700           |                   |                  | 7,645,700  |
| 04/722/02/06       | የመተሃራ መጠጥ ውሃ ሥራ              | 3,186,600           |                   |                  | 3,186,600  |
| 04/722/02/07       | የበደሌ ከተማ መጠጥ ውሃ ጥገታ          | 9,315,600           |                   |                  | 9,315,600  |
| 04/722/02/08       | የአርሲ ነገሌ ከተማ መጠጥ ውሃ ጥገታ      | 7,825,400           |                   |                  | 7,825,400  |
| 04/722/02/09       | የወለጋ ከተማ መጠጥ ውሃ ጥገታ          | 1,626,900           |                   |                  | 1,626,900  |
| 04/722/02/10       | የጉራ ውሃ መስመር ሥራ               | 1,545,000           |                   |                  | 1,545,000  |
| 04/722/02/11       | አሰላ የውሃ ፍላጎት መስጠት ገርገጽ       | 1,030,000           |                   |                  | 1,030,000  |
| 04/731/00/00       | አገልግሎት ልማት                   | 145,000             |                   |                  | 145,000    |
| 04/731/01/00       | 1ኛ ገቢ አርእስት የአገልግሎት ልማት      | 145,000             |                   |                  | 145,000    |
| 04/731/01/01       | የጥገታ ማዕድን ጥናት                | 145,000             |                   |                  | 145,000    |

| Budget<br>Code<br>Number | Sector, Head, Sub Head, Project                             | Central<br>Treasury<br>Birr | External<br>Assistance<br>Birr | External<br>Loan<br>Birr | Total<br>Birr     |
|--------------------------|-------------------------------------------------------------|-----------------------------|--------------------------------|--------------------------|-------------------|
| 04/722/00/00             | <b>Head 722: Water Supply</b>                               | <b>82,545,200</b>           | <b>2,229,000</b>               | <b>4,781,000</b>         | <b>89,555,200</b> |
| 04/722/01/00             | <b>Sub-head 01: Rural Water Supply</b>                      | <b>34,091,000</b>           | <b>2,229,000</b>               | <b>0</b>                 | <b>36,320,000</b> |
| 04/722/01/01             | Arsi Rural Drinking Water Construction                      | 2,254,500                   |                                |                          | 2,254,500         |
| 04/722/01/02             | Bale Rural Drinking Water Supply Construction               | 1,602,500                   |                                |                          | 1,602,500         |
| 04/722/01/03             | Borana Rural Drinking Water Supply Construction             | 3,293,000                   |                                |                          | 3,293,000         |
| 04/722/01/04             | East Hararge Drinking Rural Water Construction              | 3,917,500                   |                                |                          | 3,917,500         |
| 04/722/01/05             | West Hararge Drinking Rural Water Construction              | 2,785,800                   |                                |                          | 2,785,800         |
| 04/722/01/06             | Ellu-Abba-Bora Rural Drinking Water Construction            | 210,000                     |                                |                          | 210,000           |
| 04/722/01/07             | Jimma Rural Drinking Water Construction                     | 1,209,100                   |                                |                          | 1,209,100         |
| 04/722/01/08             | East Shewa Rural Drinking Water Construction                | 2,630,500                   |                                |                          | 2,630,500         |
| 04/722/01/09             | North Shewa Rural Drinking Water Construction               | 1,574,400                   |                                |                          | 1,574,400         |
| 04/722/01/10             | West Shewa Rural Drinking Water Construction                | 1,677,900                   |                                |                          | 1,677,900         |
| 04/722/01/11             | East Wellegga Rural Drinking Water Construction             | 3,668,100                   |                                |                          | 3,668,100         |
| 04/722/01/12             | West Wellegga Rural Drinking Water Construction             | 2,115,200                   |                                |                          | 2,115,200         |
| 04/722/01/13             | Hidabu-Abote Rural Drinking Water Construction              | 2,807,300                   |                                |                          | 2,807,300         |
| 04/722/01/14             | Oromia Low Land Water Resource Study                        | 2,500,000                   |                                |                          | 2,500,000         |
| 04/722/01/15             | Rural Drinking Water Power Improvement (UNDP)               |                             | 219,000                        |                          | 219,000           |
| 04/722/01/16             | Rural Drinking Water Control & Support (GTZ)                |                             | 2,010,000                      |                          | 2,010,000         |
| 04/722/01/17             | Dire Shek Husen Rural Drinking water Study                  | 1,565,200                   |                                |                          | 1,565,200         |
| 04/722/01/18             | Gimbich Fantale Rural Drinking Water study                  | 280,000                     |                                |                          | 280,000           |
| 04/722/02/00             | <b>Sub-head 02: Urban Water Supply</b>                      | <b>48,309,200</b>           | <b>0</b>                       | <b>4,781,000</b>         | <b>53,090,200</b> |
| 04/722/02/01             | Adama Town Water Supply Construction                        | 5,383,100                   |                                |                          | 5,383,100         |
| 04/722/02/02             | Zuway Town Water Supply Construction                        | 1,195,000                   |                                |                          | 1,195,000         |
| 04/722/02/03             | Gore Town Water supply Construction                         | 992,700                     |                                |                          | 992,700           |
| 04/722/02/04             | Seven Towns Water Supply Study                              | 8,563,200                   |                                | 4,781,000                | 13,344,200        |
| 04/722/02/05             | AgaroTown water Supply Study                                | 7,645,700                   |                                |                          | 7,645,700         |
| 04/722/02/06             | Metehara Water Construction                                 | 3,186,600                   |                                |                          | 3,186,600         |
| 04/722/02/07             | Bedelle Town Water Construction                             | 9,315,600                   |                                |                          | 9,315,600         |
| 04/722/02/08             | Arsi Negele Town Water Construction                         | 7,825,400                   |                                |                          | 7,825,400         |
| 04/722/02/09             | Chelenko town Water Construction                            | 1,626,900                   |                                |                          | 1,626,900         |
| 04/722/02/10             | Gore Town Water Construction                                | 1,545,000                   |                                |                          | 1,545,000         |
| 04/722/02/11             | Protection wall construction for Asalla Town Drinking water | 1,030,000                   |                                |                          | 1,030,000         |
| 04/731/00/00             | <b>Head 731: Energy</b>                                     | <b>145,000</b>              |                                |                          | <b>145,000</b>    |
| 04/731/01/00             | <b>Sub-head 01:</b>                                         | <b>145,000</b>              |                                |                          | <b>145,000</b>    |
| 04/731/01/01             | Construction Menerals Study                                 | 145,000                     |                                |                          | 145,000           |

|              |                                                            |                   |          |                  |                   |
|--------------|------------------------------------------------------------|-------------------|----------|------------------|-------------------|
| 04/741/00/00 | <b>Mata Duree 741: Daldala Industirii fi Tuurizimii</b>    | <b>3,200,000</b>  |          |                  |                   |
| 04/741/01/00 | Damee M.D. 01: Tuurizimii                                  |                   |          | <b>3,200,000</b> |                   |
| 04/741/01/01 | Ijaarsa Pirojektii Gudu-galeessaa Leenjii fi Teeknikaa     | 3,200,000         | 0        | 0                | 3,200,000         |
| 04/741/01/02 | Ijaarsa Pirojektii Dhaabbata wayyaa Hodhaa                 | 2,860,000         |          |                  | 2,860,000         |
| 04/751/01/01 | Piroojeektii Pooteenshaala Misooma Turizimii               | 260,000           |          |                  | 260,000           |
| 04/760/00/00 | <b>Hojii Daandii</b>                                       | <b>80,000</b>     |          |                  | <b>80,000</b>     |
| 04/761/00/00 | <b>Mata Duree 761: Piroojeektiiwwan Humna Mataasaa</b>     | <b>69,915,000</b> | <b>0</b> | <b>0</b>         | <b>69,915,000</b> |
| 04/761/01/01 | Abboomsaa-Asakoo                                           | 69,915,000        | 0        | 0                | 69,915,000        |
| 04/761/01/02 | Siree- Nuunnuu-Arjoo                                       | 3,664,500         |          |                  | 3,664,500         |
| 04/761/01/03 | Gimbii-Haruu-Bubbee                                        | 2,785,100         |          |                  | 2,785,100         |
| 04/761/01/04 | Giinccii-Kaachisii                                         | 2,571,700         |          |                  | 2,571,700         |
| 04/761/01/05 | Harooawaacaa-Jaajaa                                        | 2,514,700         |          |                  | 2,514,700         |
| 04/761/01/06 | Bulbuloo-Coocee-Limmuu shaayee-sokorruu                    | 1,512,300         |          |                  | 1,512,300         |
| 04/761/01/07 | Maliyyuu-Baalee-Haroo Dumaal                               | 1,700,000         |          |                  | 1,700,000         |
| 04/761/01/08 | Dagalee Birbirsaa                                          | 1,200,000         |          |                  | 1,200,000         |
| 04/761/01/09 | Daandii Haroo Wancii                                       | 460,000           |          |                  | 460,000           |
| 04/761/02/01 | Arsii Naggeellee-Godee                                     | 1,371,800         |          |                  | 1,371,800         |
| 04/761/02/02 | Naqamtee-Gabaa Qidaamee-Gabaa Jimaataa                     | 1,267,200         |          |                  | 1,267,200         |
| 04/761/02/03 | Roobee- Sanbituu                                           | 480,000           |          |                  | 480,000           |
| 04/761/02/04 | Mattuu -Burruusaa-Barroy                                   | 440,000           |          |                  | 440,000           |
| 04/761/02/05 | Kuyyuu-Bokkuu-Midhaga Lolaa                                | 1,250,000         |          |                  | 1,250,000         |
| 04/761/02/06 | Jimmaa Sanxama                                             | 2,000,000         |          |                  | 2,000,000         |
| 04/761/02/07 | Tulluu Leenchaa- Gabaa Kamisaa                             | 1,200,000         |          |                  | 1,200,000         |
| 04/761/02/08 | Warra Jirruu-Abbaa Eebbaa-Loomica                          | 1,120,000         |          |                  | 1,120,000         |
| 04/761/03/01 | Ejeree-G/Masqal                                            | 780,000           |          |                  | 780,000           |
| 04/761/03/02 | Shaakisoo-Sooddoo                                          | 2,000,000         |          |                  | 2,000,000         |
| 04/761/03/03 | Ayyaanaa-Hinddee-Qeelloo                                   | 5,253,800         |          |                  | 5,253,800         |
| 04/761/03/04 | Riqaa Laga Jimmaa fi Weedduu                               | 925,000           |          |                  | 925,000           |
| 04/761/03/05 | Caanqaa-Gidaamii-Beegii                                    | 3,125,000         |          |                  | 3,125,000         |
| 04/761/03/06 | Asgorii-Baantuu                                            | 3,845,500         |          |                  | 3,845,500         |
| 04/761/03/07 | Galamsoo- Bordoddee                                        | 4,450,000         |          |                  | 4,450,000         |
| 04/761/03/08 | Giraawwaa-Laaftoo-Husee                                    | 4,820,500         |          |                  | 4,820,500         |
| 04/762/01/01 | Dandeettii Cimssuu                                         | 6,855,500         |          |                  | 6,855,500         |
| 04/763/01/01 | Qorannoo Daandilee                                         | 11,500,000        |          |                  | 11,500,000        |
| 04/780/00/00 | <b>Geejjibaa fi Quunnamtii</b>                             | <b>822,400</b>    |          |                  | <b>822,400</b>    |
| 04/781/00/00 | <b>Mata Duree 781: Geejjiba</b>                            | <b>2,268,900</b>  |          |                  | <b>2,268,900</b>  |
| 04/781/01/00 | Damee M.D. 02: Geejjiba Lafarraa                           | 2,268,900         | 0        | 0                | 2,268,900         |
| 04/781/01/01 | Buufata Konkolaataa Aggaaroo                               | 2,268,900         | 0        | 0                | 2,268,900         |
| 04/781/01/02 | Ijaarsa Wajj. Geejjibaa fi Quunnamtii Godina Shawwaa Lixaa | 92,300            |          |                  | 92,300            |
| 04/781/01/03 | Ijaarsa Waaj. Qaj. Geej. fi Qunn. Shawaa Kaabaa            | 1,033,600         |          |                  | 1,033,600         |
|              |                                                            | 1,143,000         |          |                  | 1,143,000         |
| 04/830/00/00 | <b>Mata Duree 830: Manaa fi Misooma Magaalaa</b>           | <b>919,300</b>    |          |                  | <b>919,300</b>    |
| 04/830/01/00 | <b>Damee M.D. 01: Manaa fi Misooma Magaalaa</b>            | <b>919,300</b>    | <b>0</b> | <b>0</b>         | <b>919,300</b>    |
| 04/831/01/01 | Qorannoo fi Toppogiraafii Magaalota 11                     | 184,300           | 0        | 0                | 184,300           |
| 04/831/01/02 | Qorannoo Pilaanii Guddina Magaalota 11                     | 135,000           |          |                  | 135,000           |
| 04/831/02/01 | Dandeettii Cimsuu                                          | 600,000           |          |                  | 600,000           |

|              |                                   |            |   |   |            |
|--------------|-----------------------------------|------------|---|---|------------|
| 04/741/00/00 | ገንደርና ኢንዱስትሪ ተራገም                 | 3,200,000  |   |   | 3,200,000  |
| 04/741/00/00 | 741ኛ አርእስት ተራገም                   | 3,200,000  |   |   | 3,200,000  |
| 04/741/01/00 | 1ኛ ንዑስ አርእስት ተራገም                 | 3,200,000  |   |   | 3,200,000  |
| 04/741/01/01 | የፖለቲካና ቴክኒክ ማዕከል ግንባታ ንግድ         | 2,860,000  |   |   | 2,860,000  |
| 04/741/01/02 | የላብስ ስራት ድርጅት ግንባታ ንግድ            | 260,000    |   |   | 260,000    |
| 04/751/01/01 | የተራገም አቅም ጠቋሚ ጥናት                 | 80,000     |   |   | 80,000     |
| 04/760/00/00 | መንገድ ሥራ                           | 69,915,000 | 0 | 0 | 69,915,000 |
| 04/761/00/00 | 761ኛ አርእስት በራስ ኃይል የሚሠሩ ንግድ       | 69,915,000 | 0 | 0 | 69,915,000 |
| 04/761/01/00 | 3ኛ ንዑስ አርእስት የገጠር መንገዶች           | 69,915,000 | 0 | 0 | 69,915,000 |
| 04/761/01/01 | አቦምላ አስኮ                          | 3,664,500  |   |   | 3,664,500  |
| 04/761/01/02 | ስራ ኑሐ አርጃ                         | 2,785,100  |   |   | 2,785,100  |
| 04/761/01/03 | ግምቢ ሐፋ ቡቤ                         | 2,571,700  |   |   | 2,571,700  |
| 04/761/01/04 | ጊንጫ ካፎላ                           | 2,514,700  |   |   | 2,514,700  |
| 04/761/01/05 | ሐሮ ወላጃ                            | 1,512,300  |   |   | 1,512,300  |
| 04/761/01/06 | ቡልቡሉ-ራሳው-ሊሙ-ሳካፋ                   | 1,700,000  |   |   | 1,700,000  |
| 04/761/01/07 | ማሊዩ-ባሊ-ሐሮ-ዳማል                     | 1,200,000  |   |   | 1,200,000  |
| 04/761/01/08 | ዲጋሌ ቢርብርሳ                         | 460,000    |   |   | 460,000    |
| 04/761/01/09 | ደንዲ ሐሮ ዋንጫ                        | 1,371,800  |   |   | 1,371,800  |
| 04/761/02/01 | አርሲ- ነጌሌ - ጉዳ                     | 1,267,200  |   |   | 1,267,200  |
| 04/761/02/02 | ነቀምቱ ገበያ ጅማታ                      | 480,000    |   |   | 480,000    |
| 04/761/02/03 | ሮቤ ሳንቢቱ                           | 440,000    |   |   | 440,000    |
| 04/761/02/04 | መቱ ቡሩሃ ባርያ                        | 1,250,000  |   |   | 1,250,000  |
| 04/761/02/05 | ኩዩ ቦኩ ሚዲጋ ሉላ                      | 2,000,000  |   |   | 2,000,000  |
| 04/761/02/06 | ጅማ ሳንቢቱ                           | 1,200,000  |   |   | 1,200,000  |
| 04/761/02/07 | ተሉ ለንጫ - ሐሙስ ገበያ                  | 1,120,000  |   |   | 1,120,000  |
| 04/761/02/08 | ጠራ ጂፋ - አባሁባ - ሉሚጫ                | 780,000    |   |   | 780,000    |
| 04/761/03/01 | ኤጀራ-ጉንዶ መስቀል                      | 2,000,000  |   |   | 2,000,000  |
| 04/761/03/02 | ሻቢላ ሶዳ                            | 5,253,800  |   |   | 5,253,800  |
| 04/761/03/03 | አያሩ - ሂንዱ - ቁሉ                    | 925,000    |   |   | 925,000    |
| 04/761/03/04 | የጅማና ወዳ መንገድ ድልድይ                 | 3,125,000  |   |   | 3,125,000  |
| 04/761/03/05 | ሜንቃ - ጊዳሚ-ቤጊ                      | 3,845,500  |   |   | 3,845,500  |
| 04/761/03/06 | አስጉሪ ባንቱ                          | 4,450,000  |   |   | 4,450,000  |
| 04/761/03/07 | ገለምሶ ቦርደይ                         | 4,820,500  |   |   | 4,820,500  |
| 04/761/03/08 | ግራዋ - ላፍቶ - ሐሌ                    | 6,855,500  |   |   | 6,855,500  |
| 04/762/01/01 | አቅም ግንባታ                          | 11,500,000 |   |   | 11,500,000 |
| 04/763/01/01 | የመንገድ ስራ ጥናት                      | 822,400    |   |   | 822,400    |
| 04/780/00/00 | ትራንስፖርትና መገናኛ                     | 2,268,900  |   |   | 2,268,900  |
| 04/781/00/00 | 781ኛ አርእስት ትራንስፖርት                | 2,268,900  |   |   | 2,268,900  |
| 04/781/02/00 | 2ኛ ንዑስ አርእስት የየብስ ትራንስፖርት         | 2,268,900  |   |   | 2,268,900  |
| 04/781/01/01 | የአጋሮ አዉቶብስ መናከርያ                  | 92,300     |   |   | 92,300     |
| 04/781/01/02 | የምዕራብ ሸዋ ትራንስፖርትና መገናኛ ድ/ ቤት ግንባታ | 1,033,600  |   |   | 1,033,600  |
| 04/781/01/03 | የሰሜን ሸዋ ትራንስፖርትና መገናኛ ድ/ ቤት ግንባታ  | 1,143,000  |   |   | 1,143,000  |
| 04/830/00/00 | 830ኛ አርእስት ከተማ ልማትና ቤት            | 919,300    | 0 | 0 | 919,300    |
| 04/831/01/00 | 1ኛ ንዑስ አርእስት ከተማ ልማትና ቤት          | 919,300    | 0 | 0 | 919,300    |
| 04/831/01/01 | የ11 ከተሞች ቶፖግራፊና ካርታ ዝግጅት          | 184,300    |   |   | 184,300    |
| 04/831/01/02 | የ11ከተሞች የዕድገት ንግድ ዝግጅት            | 135,000    |   |   | 135,000    |
| 04/831/02/01 | የአቅም ግንባታ                         | 600,000    |   |   | 600,000    |

|              |                                             |            |   |            |
|--------------|---------------------------------------------|------------|---|------------|
| 04/750/00/00 | Trade Industry & Tourism                    | 3,200,000  |   | 3,200,000  |
| 04/741/00/00 | Head 741: Industry                          | 3,200,000  |   | 3,200,000  |
| 04/741/01/00 | Sub-head 01: Industry                       | 3,200,000  |   | 3,200,000  |
| 04/741/01/01 | Construction of Technic Training Center     | 2,860,000  |   | 2,860,000  |
| 04/741/01/02 | Tailors Enterprise Construction Project     | 260,000    |   | 260,000    |
| 04/751/01/01 | Tourism Development Potential study         | 80,000     |   | 80,000     |
| 04/760/00/00 | Road Construction                           | 69,915,000 |   | 69,915,000 |
| 04/761/00/00 | Head 761: Own Force Projects                | 69,915,000 |   | 69,915,000 |
| 04/761/01/00 | Sub-head 03: Rural Roads                    | 69,915,000 |   | 69,915,000 |
| 04/761/01/01 | Abomsa-Asako                                | 3,664,500  |   | 3,664,500  |
| 04/761/01/02 | Sire- Nunu-Arjo                             | 2,785,100  |   | 2,785,100  |
| 04/761/01/03 | Gimbi-Haru-Bube                             | 2,571,700  |   | 2,571,700  |
| 04/761/01/04 | Ginci-Kachisi                               | 2,514,700  |   | 2,514,700  |
| 04/761/01/05 | Harowaacha-Jaja                             | 1,512,300  |   | 1,512,300  |
| 04/761/01/06 | Bulbulo-Choche-Limu shayee-sokoru           | 1,700,000  |   | 1,700,000  |
| 04/761/01/07 | Maliyu-Bale-Haro Dumaal                     | 1,200,000  |   | 1,200,000  |
| 04/761/01/08 | Dagalee Birbira                             | 460,000    |   | 460,000    |
| 04/761/01/09 | Dandi Haro Wanchi                           | 1,371,800  |   | 1,371,800  |
| 04/761/02/01 | Arsii Nagelle-Gode                          | 1,267,200  |   | 1,267,200  |
| 04/761/02/02 | Nakamte-Gabaa Qidame-Gabaa Jimata           | 480,000    |   | 480,000    |
| 04/761/02/03 | Robe- Sanbituu                              | 440,000    |   | 440,000    |
| 04/761/02/04 | Mattu -Burusu-Baroy                         | 1,250,000  |   | 1,250,000  |
| 04/761/02/05 | Kuyu-Boku-Midaga Lola                       | 2,000,000  |   | 2,000,000  |
| 04/761/02/06 | Jimma Santama                               | 1,200,000  |   | 1,200,000  |
| 04/761/02/07 | Tulu Lencha- Gaba Kamisa                    | 1,120,000  |   | 1,120,000  |
| 04/761/02/08 | Wara Jiru-Aba Eba-Lomicha                   | 780,000    |   | 780,000    |
| 04/761/03/01 | Ejere-G/Masqal                              | 2,000,000  |   | 2,000,000  |
| 04/761/03/02 | Shakiso-Sodo                                | 5,253,800  |   | 5,253,800  |
| 04/761/03/03 | Ayana-Hinde-Qelo                            | 925,000    |   | 925,000    |
| 04/761/03/04 | Jima and Wedu rivers bridges                | 3,125,000  |   | 3,125,000  |
| 04/761/03/05 | Chanka-Gidami-Begi                          | 3,845,500  |   | 3,845,500  |
| 04/761/03/06 | Asgori-Bantu                                | 4,450,000  |   | 4,450,000  |
| 04/761/03/07 | Galamsu- Bordode                            | 4,820,500  |   | 4,820,500  |
| 04/761/03/08 | Girawa-Lafto-Huse                           | 6,855,500  |   | 6,855,500  |
| 04/762/01/01 | Capacity Building                           | 11,500,000 |   | 11,500,000 |
| 04/763/01/01 | Road Construction study                     | 822,400    |   | 822,400    |
| 04/780/00/00 | Transport and Communication                 | 2,268,900  |   | 2,268,900  |
| 04/781/00/00 | Head 781: Transport                         | 2,268,900  |   | 2,268,900  |
| 04/781/02/00 | Sub-head 02: Surface Transport              | 2,268,900  |   | 2,268,900  |
| 04/781/01/01 | Aggaro Terminal                             | 92,300     |   | 92,300     |
| 04/781/01/02 | West Shewa Tran.and Com.Dep't Office Cons.  | 1,033,600  |   | 1,033,600  |
| 04/781/01/03 | North Shewa Tran.and Com.Dep't Office Cons. | 1,143,000  |   | 1,143,000  |
| 04/831/01/00 | S.H.I. Urban Development                    | 919,300    | 0 | 919,300    |
| 04/831/01/01 | Prepering of Topographic plan for 11 towns  | 184,300    |   | 184,300    |
| 04/831/01/02 | 11 towns development plan                   | 135,000    |   | 135,000    |
| 04/831/02/01 | Capacity Building                           | 600,000    |   | 600,000    |

| Lakkoofsa    | Damee, Mata Duree, Damee Mata                            | Sanduuqa      | Gargaarsa  | Liqa        | Walitti     |
|--------------|----------------------------------------------------------|---------------|------------|-------------|-------------|
| Koodii       | Duree, Piroojektii                                       | Mootummaarraa | Alaa       | Alaa        |             |
| Bajataa      |                                                          | Qr.           | Qr.        | Qr.         | Qr.         |
| 04/800/00/00 | Misooma Hawaasummaa                                      | 101,394,700   | 70,578,000 | 108,067,000 | 280,039,700 |
| 04/810/00/00 | Barnoota                                                 | 54,500,500    | 12,688,000 | 69,615,000  | 136,803,500 |
| 04/811/00/00 | Mata Duree 811: Barnoota Hundaa                          | 54,500,500    | 12,688,000 | 69,615,000  | 136,803,500 |
| 04/811/01/00 | Damee M.D. 01: Barnoota                                  |               |            |             |             |
|              | Sadarkaa Tokkoffaa fi Bu'uura                            | 46,640,500    | 10,688,000 | 42,778,100  | 100,106,600 |
| 04/811/01/01 | Ijaarsa M.B. Sadarkaa 1ffaa (1-4) 67 kees.4 (IDA)        | 24,700        |            | 222,300     | 247,000     |
| 04/811/01/02 | Ijaarsa M. B. Sadarkaa 1ffaa (1-4) 37 (IDA)              | 7,300         |            | 66,700      | 74,000      |
| 04/811/01/03 | Ijaarsa M. B.S. 1ffaa (1-4) 20 (IDA-ADF) irra jijjirame) | 207,900       |            | 1,869,600   | 2,077,500   |
| 04/811/01/04 | Ijaarsa M.B.S.1ffaa (1-4) 20 (IDA)                       | 215,400       |            | 1,937,000   | 2,152,400   |
| 04/811/01/05 | M.B.S.1ffaa (1-6) gara (1-8) ol guddisuu 20 (IDA)        | 128,500       |            | 1,154,200   | 1,282,700   |
| 04/811/01/06 | M. B.S. 1ffaa (1-6) gara (1-8) ol guddisuu 28 (IDA)      | 435,900       |            | 3,922,300   | 4,358,200   |
| 04/811/01/07 | M. B.S. 1ffaa (1-6) gara (1-8) ol guddisuu 12 (IDA)      | 109,300       |            | 983,300     | 1,092,600   |
| 04/811/01/08 | Ijaarsa M. B. S.1ffaa (1-4) 23 (ADF)                     | 918,000       |            | 5,604,000   | 6,522,000   |
| 04/811/01/09 | Ijaarsa M. B.S. 1ffaa (1-4) 34 (IDA)                     | 477,600       |            | 4,298,500   | 4,776,100   |
| 04/811/01/10 | M.B.S.1ffaa (1-6)gara (1-8)ol- gud 14 (ADF)              | 932,100       |            | 5,684,300   | 6,616,400   |
| 04/811/01/11 | M. B. Sadarkaa 1ffaa (1-6)gara (1-8)ol-gudd.9(IDA)       | 249,900       |            | 2,245,400   | 2,495,300   |
| 04/811/01/12 | Ijaarsa M.Barnoota Sadarkaa 1ffaa (1-4) 25 (Moot.)       | 4,410,800     |            |             | 4,410,800   |
| 04/811/01/13 | M.B.S. 1ffaa (1-6)gara (1-8)ol gud.12(Moot.)             | 3,953,600     |            |             | 3,953,600   |
| 04/811/01/14 | jaarsa M.B.S.1ffaa (1-4) 31 (IDA)                        | 972,500       |            | 8,753,100   | 9,725,600   |
| 04/811/01/15 | Ijaarsa M.B.S. 1ffaa (1-4) 26 (Moot.)                    | 9,988,600     |            |             | 9,988,600   |
| 04/811/01/16 | Babal'isuu M.B.S 1ffaa (1-4) 20 (Moot.)                  | 5,656,000     |            |             | 5,656,000   |
| 04/811/01/17 | Babal'isuu M.B.S 1ffaa (1-8) 12 (Moot.)                  | 5,769,600     |            |             | 5,769,600   |
| 04/811/01/18 | M.B.S 1ffaa (1-6) gara (1-8) ol-gudd.10(moot.)           | 5,611,800     |            |             | 5,611,800   |
| 04/811/01/19 | Kitaaba Barataa (1-4) fi (5-8) (IDA)                     | 1,682,000     |            | 6,037,400   | 7,719,400   |
| 04/811/01/20 | Bittaa Meeshaalee M.B.S 1ffaa 46 (Moot.)                 | 4,889,000     |            |             | 4,889,000   |
| 04/811/01/21 | Deeggarsa Barnoota Sadarkaa 1ffaa Kennuu (German)        |               | 108,000    |             | 108,000     |
| 04/811/01/22 | Jajjabeessuu Barnoota Sadarkaa 1ffaa (UNICEF)            |               | 8,580,000  |             | 8,580,000   |
| 04/811/01/23 | Deeggarsa Barnoota Bu'uura (BESO) (USA)                  |               | 2,000,000  |             | 2,000,000   |
| 04/811/02/00 | Damee M.D. 02: Barnoota                                  |               |            |             |             |
|              | Sadarkaa Lammaffaa                                       | 6,126,400     | 0          | 24,444,600  | 30,571,000  |
| 04/811/02/01 | Ijaarsa Mana B. Sadarkaa 2ffaa Limmuu (Moot)             | 220,200       |            |             | 220,200     |
| 04/811/02/02 | Ijaarsa Mana B. Sadarkaa 2ffaa Beegii (Moot)             | 3,189,900     |            |             | 3,189,900   |
| 04/811/02/03 | Ijaarsa Manneen Barnoota Sadarkaa 2ffaa 3 (IDA)          | 648,700       |            | 5,838,500   | 6,487,200   |
| 04/811/02/04 | Haaro.fi Baballisuu M.B.S.2ffaa 5 (IDA)                  | 135,000       |            | 1,213,300   | 1,348,300   |
| 04/811/02/05 | Ijaarsa M. B. Sadarkaa 2ffaa ( Masala) (IDA)             | 193,200       |            | 1,738,400   | 1,931,600   |
| 04/811/02/06 | Haarosaa fi Bababa'isuu M .B. S. 2ffaa 8 (IDA)           | 735,100       |            | 6,615,700   | 7,350,800   |
| 04/811/02/07 | Ijaarsa M.B.S.2ffaa (9-10) 4 (IDA)                       | 343,200       |            | 3,090,000   | 3,433,200   |
| 04/811/02/08 | Haroms.fi Babal. M.B.S 2ffaa 9 (IDA)                     | 498,600       |            | 4,485,600   | 4,984,200   |
| 04/811/02/09 | Bittaa meeshaa M.B.S 2ffaa fi Teek fi Ogummaa 21 (IDA)   | 162,500       |            | 1,463,100   | 1,625,600   |
| 04/811/03/00 | Damee M.D. 03: Barnoota Barsiistotaa                     | 1,467,800     | 2,000,000  | 0           | 3,467,800   |
| 04/811/03/01 | Dhaabbata Leenjii Barsiistota Mattuu(Moot.)              | 742,600       |            |             | 742,600     |
| 04/811/03/02 | Qorannoo Babal'ina Koollejii Barsiistota Jimmaa (Mootu.) | 725,200       |            |             | 725,200     |
| 04/811/03/03 | Haaromsaa fi Babal'ina Dhaabbata L.Bars.4 (German)       |               | 2,000,000  |             | 2,000,000   |
| 04/811/04/00 | Damee M.D. 04: Dandeetti Cimsuu                          | 265,800       | 0          | 2,392,300   | 2,658,100   |
| 04/811/04/01 | Dandeetii Cimsuu (IDA)                                   | 265,800       |            | 2,392,300   | 2,658,100   |

| የበጀት<br>ዓመት<br>ቁጥር | ዘርፍ አርእስት ገደብ አርእስት<br>ኖርጂስት                          | ከመንግስት<br>ግብት<br>ብር | ከውጭ<br>አርዳታ<br>ብር | ከውጪ<br>ብቃር<br>ብር | ድምር<br>ብር   |
|--------------------|-------------------------------------------------------|---------------------|-------------------|------------------|-------------|
| 04/800/00/00       | ሶሻል ልማት                                               | 101,394,700         | 70,578,000        | 108,067,000      | 280,039,700 |
| 04/810/00/00       | ትምህርት                                                 | 54,500,500          | 12,688,000        | 69,615,000       | 136,803,500 |
| 04/811/00/00       | 811ኛ አርእስት አጠቃላይ ትምህርት                                | 54,500,500          | 12,688,000        | 69,615,000       | 136,803,500 |
| 04/811/01/00       | 1ኛ ገደብ አርእስት ደረጃና መሠረተ ትምህርት                          | 46,640,500          | 10,688,000        | 42,778,100       | 100,106,600 |
| 04/811/01/01       | የ67 1ኛ ደ/ት/ቤቶች ግንባታ /1-4/ በመንግሥት ከዚህ ውስጥ<br>4ቱ /አደዲኤ/ | 24,700              |                   | 222,300          | 247,000     |
| 04/811/01/02       | የ37 1ኛ ደ/ት/ቤቶች ግንባታ 1-4/ /አደዲኤ/                       | 7,300               |                   | 66,700           | 74,000      |
| 04/811/01/03       | የ20 1ኛ ደ/ት/ቤቶች ግንባታ /11-4/ /አደዲኤ-ኤዴኤ/                 | 207,900             |                   | 1,869,600        | 2,077,500   |
| 04/811/01/04       | የ20 1ኛ ደ/ት/ቤቶች /1-4/ /አደዲኤ/                           | 215,400             |                   | 1,937,000        | 2,152,400   |
| 04/811/01/05       | የ28 1ኛ ደ/ት/ቤቶች (1-6) ወደ (1-8) ማሳደግ (አደዲኤ)             | 128,500             |                   | 1,154,200        | 1,282,700   |
| 04/811/01/06       | የ20 1ኛ ደ/ት/ቤቶች /1-6/ ወደ (1-8) ማሳደግ አደዲኤ               | 435,900             |                   | 3,922,300        | 4,358,200   |
| 04/811/01/07       | የ12 1ኛ ደ/ት/ቤቶች /1-6 ወደ /1-8/ ማሳደግ/አደዲኤ/ማሳደግ           | 109,300             |                   | 983,300          | 1,092,600   |
| 04/811/01/08       | የ23 1ኛ ደ/ት/ቤቶች /1-4/ ግንባታ /ኤዴኤ/                       | 918,000             |                   | 5,604,000        | 6,522,000   |
| 04/811/01/09       | የ34 1ኛ ደ/ት/ቤቶች /1-4 ግንባታ /አደዲኤ/                       | 477,600             |                   | 4,298,500        | 4,776,100   |
| 04/811/01/10       | የ14 1ኛ ደ/ት/ቤቶች /1-6/ ወደ /1-8/ ማሳደግ /ኤዴኤ/              | 932,100             |                   | 5,684,300        | 6,616,400   |
| 04/811/01/11       | የ9 1ኛ ደ/ት/ቤቶች 1-6 ወደ/1-8/ ማሳደግ አደዲኤ                   | 249,900             |                   | 2,245,400        | 2,495,300   |
| 04/811/01/12       | የ25 1ኛ ደ/ት/ቤቶች /1-4/ ግንባታ (መንግሥት)                     | 4,410,800           |                   | 0                | 4,410,800   |
| 04/811/01/13       | የ12 1ኛ ደ/ት/ቤቶች /1-6 ወደ/1-8/ ማሳደግ (መንግሥት)              | 3,953,600           |                   | 0                | 3,953,600   |
| 04/811/01/14       | የ31 ደረጃ ት/ቤቶች /1-4/ ወደ /1-8/ ማሳደግ መንግሥት               | 972,500             |                   | 8,753,100        | 9,725,600   |
| 04/811/01/15       | የ26 1ኛ ደረጃ ት/ቤቶች ግንባታ መንግሥት                           | 9,988,600           |                   | 0                | 9,988,600   |
| 04/811/01/16       | 20 1ኛ ደረጃ ት/ቤቶች ማስፋፋት መንግሥት                           | 5,656,000           |                   | 0                | 5,656,000   |
| 04/811/01/17       | የ12 1ኛ ደረጃ ት/ቤቶች /1-8/ ማስፋፋት (መንግሥት)                  | 5,769,600           |                   |                  | 5,769,600   |
| 04/811/01/18       | የ10ኛ 1ኛ ደረጃ ት/ቤቶች ወደ /1-8/ ማሳደግ /መንግሥት/               | 5,611,800           |                   |                  | 5,611,800   |
| 04/811/01/19       | ከ1-4ኛ እና ከ5-8 ክፍል የመማሪያ መጽሐፍ/አደዲኤ/                    | 1,682,000           |                   | 6,037,400        | 7,719,400   |
| 04/811/01/20       | የ46 1ኛ ደረጃ ት/ቤቶች ፅቃ ግዥ/መንግሥት/                         | 4,889,000           |                   |                  | 4,889,000   |
| 04/811/01/21       | ለ1ኛ ደረጃ ት/ቤቶች የሚሰጥ ድጋፍ/ጀርመን/                          |                     | 108,000           |                  | 108,000     |
| 04/811/01/22       | ለ1ኛ ደረጃ ት/ቤቶች ማጠናከሪያ / (UNICEF)                       |                     | 8,580,000         |                  | 8,580,000   |
| 04/811/01/23       | ለመሠረተ ትምህርት ድጋፍ /BESO/ (USA)                          |                     | 2,000,000         |                  | 2,000,000   |
| 04/811/02/00       | 2ኛ ገደብ አርእስት 2ኛ ደረጃ ት/ቤቶች                             | 6,126,400           | 0                 | 24,444,600       | 30,571,000  |
| 04/811/02/01       | ለሙ 2ኛ ደ/ት/ቤቶች ግንባታ /መንግሥት/                            | 220,200             |                   |                  | 220,200     |
| 04/811/02/02       | ቤጊ የ2ኛ ደረጃ ት/ቤት ግንባታ /መንግሥት/                          | 3,189,900           |                   |                  | 3,189,900   |
| 04/811/02/03       | የ3 2ኛ ደ/ት/ቤቶች ግንባታ /አደዲኤ/                             | 648,700             |                   | 5,838,500        | 6,487,200   |
| 04/811/02/04       | የ5 2ኛ ደረጃ ት/ቤቶች እድሳትና ማስፋፋት /አደዲኤ/                    | 135,000             |                   | 1,213,300        | 1,348,300   |
| 04/811/02/05       | የ1 2ኛ ደረጃ ት/ቤቶች ግንባታ (መሰላ) /አደዲኤ/                     | 193,200             |                   | 1,738,400        | 1,931,600   |
| 04/811/02/06       | የ8 2ኛ ደረጃ ት/ቤቶች እድሳትና ማስፋፋት                           | 735,100             |                   | 6,615,700        | 7,350,800   |
| 04/811/02/07       | የ4 2ኛ ደረጃ ት/ቤቶች ግንባታ                                  | 343,200             |                   | 3,090,000        | 3,433,200   |
| 04/811/02/08       | የ9 2ኛ ደረጃ ት/ቤቶች ፅድሳትና ማስፋፋት                           | 498,600             |                   | 4,485,600        | 4,984,200   |
| 04/811/02/09       | ለ2ኛ ደረጃ ት/ቤቶችና ለ21 የቴክኒክና ሙያ ት/ቤቶች<br>ፅቃ ግዥ (አደዲኤ)    | 162,500             |                   | 1,463,100        | 1,625,600   |
| 04/811/03/00       | 3ኛ ገደብ አርእስት የመምህራን ትምህርት                             | 1,467,800           | 2,000,000         | 0                | 3,467,800   |
| 04/811/03/01       | የመቱ መምህራን ማሠልጠኛ ተቋም ፅድሳት (መንግሥት)                      | 742,600             |                   |                  | 742,600     |
| 04/811/03/02       | የጅማ መምህራን ኮሌጅ ማስፋፋት ጥናት                               | 725,200             |                   |                  | 725,200     |
| 04/811/03/03       | የ4መምህራን ማሠልጠኛ ፅድሳት                                    |                     | 2,000,000         |                  | 2,000,000   |
| 04/811/04/00       | 4ኛ ገደብ አርእስት ሥርዓተ ትምህርት                               | 265,800             | 0                 | 2,392,300        | 2,658,100   |
| 04/811/04/01       | የአቅም ግንባታ                                             | 265,800             |                   | 2,392,300        | 2,658,100   |

| Code Number  | Sector, Head, Sub Head, Project                              | Treasury Birr | Assistance Birr | Loan Birr   | Total Birr  |
|--------------|--------------------------------------------------------------|---------------|-----------------|-------------|-------------|
| 04/800/00/00 | Social Development                                           | 101,394,700   | 70,578,000      | 108,067,000 | 280,039,700 |
| 04/810/00/00 | Education                                                    | 54,500,500    | 12,688,000      | 69,615,000  | 136,803,500 |
| 04/811/00/00 | Head 811: General Education                                  | 54,500,500    | 12,688,000      | 69,615,000  | 136,803,500 |
| 04/811/01/00 | Sub-head 01: Basic and Primary Education                     | 46,640,500    | 10,688,000      | 42,778,100  | 100,106,600 |
| 04/811/01/01 | 67 Primary Schools Construction (1-4) of these (4) (Gov)     | 24,700        |                 | 222,300     | 247,000     |
| 04/811/01/02 | Primary Schools Construction (1-4) (37) (IDA)                | 7,300         |                 | 66,700      | 74,000      |
| 04/811/01/03 | Primary schools Construction (1-4/ 20) (IDA)                 | 207,900       |                 | 1,869,600   | 2,077,500   |
| 04/811/01/04 | Primary Schools Construction (1-4) (20) (IDA)                | 215,400       |                 | 1,937,000   | 2,152,400   |
| 04/811/01/05 | up grading 20 Primary schools 1-6/ to 1-8/ /IDA/             | 128,500       |                 | 1,154,200   | 1,282,700   |
| 04/811/01/06 | up grading 28 primary Schools 1-6/ to 1-8/ /IDA/             | 435,900       |                 | 3,922,300   | 4,358,200   |
| 04/811/01/07 | up grading 12 primary schools 1-6/ to 1-8/ /IDA              | 109,300       |                 | 983,300     | 1,092,600   |
| 04/811/01/08 | primary Schools Construction (1-4 ) 23 9 (ADF)               | 918,000       |                 | 5,604,000   | 6,522,000   |
| 04/811/01/09 | " (1-4) 34 (IDF)                                             | 477,600       |                 | 4,298,500   | 4,776,100   |
| 04/811/01/10 | Up-grading Pr. Sch.(1-6) to (1-8) 14 (ADF)                   | 932,100       |                 | 5,684,300   | 6,616,400   |
| 04/811/01/11 | up grading 9 primary Schools (1-6) to (1-8) (IDA)            | 249,900       |                 | 2,245,400   | 2,495,300   |
| 04/811/01/12 | Primary Schools construction (1-4) 25 (Govt)                 | 4,410,800     |                 | 0           | 4,410,800   |
| 04/811/01/13 | Up-grading Pr.Sch.(1-6) to (1-8) 12 (ADF)                    | 3,953,600     |                 | 0           | 3,953,600   |
| 04/811/01/14 | primary schools construction (1-4/ 31 /IDA)                  | 972,500       |                 | 8,753,100   | 9,725,600   |
| 04/811/01/15 | " " " 26 (Govt)                                              | 9,988,600     |                 | 0           | 9,988,600   |
| 04/811/01/16 | Expansion 20 Primary Schools (1-8/ Govt)                     | 5,656,000     |                 | 0           | 5,656,000   |
| 04/811/01/17 | " " " 12 " "                                                 | 5,769,600     |                 | 0           | 5,769,600   |
| 04/811/01/18 | up grading 10 primary Schools (1-6/ to 1-8/ Govt/            | 5,611,800     |                 | 0           | 5,611,800   |
| 04/811/01/19 | perchasing of (1-4/ & 1-8/ pr.Schools text book (IDA)        | 1,682,000     |                 | 6,037,400   | 7,719,400   |
| 04/811/01/20 | Equipments for 46 " " (Gov)                                  | 4,889,000     |                 | 0           | 4,889,000   |
| 04/811/01/21 | Assistance for primary schools (Germany)                     |               | 108,000         |             | 108,000     |
| 04/811/01/22 | Improvement of Pr.School Education (UNICEF)                  |               | 8,580,000       |             | 8,580,000   |
| 04/811/01/23 | Assistance for Adult Education (BESO) ( USA)                 |               | 2,000,000       |             | 2,000,000   |
| 04/811/02/00 | Sub-head 02: Secondary Education                             | 6,126,400     | 0               | 24,444,600  | 30,571,000  |
| 04/811/02/01 | Limmu Secondary School Construction (Gov.)                   | 220,200       |                 |             | 220,200     |
| 04/811/02/02 | Begi Secondary School Construction (Gov)                     | 3,189,900     |                 |             | 3,189,900   |
| 04/811/02/03 | Secondary Schools Construction (3) (IDA)                     | 648,700       |                 | 5,838,500   | 6,487,200   |
| 04/811/02/04 | Repairing and Exp.of 5 Sec. Schools (IDA)                    | 135,000       |                 | 1,213,300   | 1,348,300   |
| 04/811/02/05 | Masala Secondary Sch. Construction 1 (Gov.)                  | 193,200       |                 | 1,738,400   | 1,931,600   |
| 04/811/02/06 | Repairing and Exp.of 8 Sec. Schools (IDA)                    | 735,100       |                 | 6,615,700   | 7,350,800   |
| 04/811/02/07 | Ijaarsa M.B.S.2ffaa (9-10) 4 (IDA)                           | 343,200       |                 | 3,090,000   | 3,433,200   |
| 04/811/02/08 | Haaroms.fi Babal.M.B.S.2ffaa 9 (IDA)                         | 498,600       |                 | 4,485,600   | 4,984,200   |
| 04/811/02/09 | Bittaa Meesha M.B.S. 2ffaa fi Teek fi Ogummaa 21 (IDA)       | 162,500       |                 | 1,463,100   | 1,625,600   |
| 04/811/03/00 | Sub-head 03: Teachers' Education                             | 1,467,800     | 2,000,000       | 0           | 3,467,800   |
| 04/811/03/01 | Mattu Teachers' Training Institution (Gov)                   | 742,600       |                 |             | 742,600     |
| 04/811/03/02 | Research and Expansion of Jima Teachers' Training Inst. (Ger | 725,200       |                 |             | 725,200     |
| 04/811/03/03 | Haarom.fi Babal.Dhaabbata L.Bars.4(Germany)                  |               | 2,000,000       |             | 2,000,000   |
| 04/811/04/00 | Sub-head 04: Curriculum                                      | 265,800       | 0               | 2,392,300   | 2,658,100   |
| 04/811/04/01 | Capacity Bulding                                             | 265,800       |                 | 2,392,300   | 2,658,100   |
|              |                                                              | 001,828.5     | 002,582.5       | 0           | 008,285     |
|              |                                                              | 001,828.5     | 002,582.5       |             | 008,285     |

| Lakkoofsa<br>Koodii<br>Bajataa | Damee, Mata Duree, Damee Mata<br>Duree, Pirojektii     | Sanduuqa<br>Mootummaanraa<br>Qr. | Gargaarsa<br>Alaa<br>Qr. | Liqaa<br>Alaa<br>Qr. | Walitti<br>Qr. |
|--------------------------------|--------------------------------------------------------|----------------------------------|--------------------------|----------------------|----------------|
| 04/820/00/00                   | Fayyaa                                                 | 45,122,400                       | 36,900,000               | 38,452,000           | 120,474,400    |
| 04/821/00/00                   | Mata Duree 821: Tajaajila<br>Bu'ureeffata Fayyaa       | 45,122,400                       | 36,900,000               | 38,452,000           | 120,474,400    |
| 04/821/00/00                   | Ijaarsa Keellaa Eegumsa Fayyaa                         | 14,388,100                       | 0                        | 6,108,300            | 20,496,400     |
| 04/821/01/01                   | Ijaarsa Keellaa Fayyaa 91 (IDA)                        | 708,600                          |                          | 2,458,800            | 3,167,400      |
| 04/821/01/02                   | Ijaarsa Keellaa Eegumsa Fayyaa (32) (ADA)              | 441,300                          |                          | 1,531,100            | 1,972,400      |
| 04/821/01/03                   | Ijaarsa K. E. Fayyaa 10 (ADF)                          | 265,900                          |                          | 2,118,400            | 2,384,300      |
| 04/821/01/04                   | Ijaarsa Keellaa Eegumsa Fayyaa 60 (Moot)               | 12,972,300                       |                          | 0                    | 12,972,300     |
| 04/821/02/00                   | Ijaarsa Buufata Eegumsa Fayyaa                         | 14,991,700                       | 0                        | 28,175,400           | 43,167,100     |
| 04/821/02/01                   | Ijaarsa Buufata Eegumsa Fayyaa 1 (Moot)                | 83,300                           |                          |                      | 83,300         |
| 04/821/02/02                   | Ijaarsa B. E.F. 4 (IDA)                                | 184,700                          |                          | 642,300              | 827,000        |
| 04/821/02/03                   | Ijaarsa Buufata Eegumsa Fayyaa 3 (Moot)                | 1,185,300                        |                          |                      | 1,185,300      |
| 04/821/02/04                   | Ijaarsa Buufata Eegumsa Fayyaa 10 (IDA)                | 1,236,000                        |                          | 4,287,400            | 5,523,400      |
| 04/821/02/05                   | Ijaarsa Buufata Eegumsa Fayyaa 6 (IDA)                 | 1,442,400                        |                          | 5,005,300            | 6,447,700      |
| 04/821/02/06                   | Ijaarsa Buufata Eegumsa Fayyaa 2 (ADF)                 | 305,300                          |                          | 1,892,600            | 2,197,900      |
| 04/821/02/07                   | Ijaarsa Buufata Eegumsa Fayyaa 12 (IDA)                | 2,896,500                        |                          | 10,050,300           | 12,946,800     |
| 04/821/02/08                   | Bittaa Meeshaalee B.E.Fayyaa Walancitii (IDA)          | 85,800                           |                          | 193,600              | 279,400        |
| 04/821/02/09                   | Ijaarsa Buufata Eeg.Fayy.12 (Moot)                     | 7,394,400                        |                          | 0                    | 7,394,400      |
| 04/821/02/10                   | Jajjabeessuu Buufata Eegumsa Fayyaa 5 (ADF)            | 178,000                          |                          | 6,103,900            | 6,281,900      |
| 04/821/03/00                   | Ijaarsa Hospitaala                                     | 8,333,800                        | 0                        | 2,371,900            | 10,705,700     |
| 04/821/03/01                   | Ijaarsa Hospitaala (2) (Mootu)                         | 6,392,900                        |                          |                      | 6,392,900      |
| 04/821/03/02                   | Ijaarsa Fi jajjabeessuu Hospitaala Dadar (IDA)         | 96,000                           |                          | 333,200              | 429,200        |
| 04/821/03/03                   | jajj. Hospitaala Bishooftuu (IDA)                      | 374,300                          |                          | 1,217,800            | 1,592,100      |
| 04/821/03/04                   | Bittaa Meeshaa Hospitaala Dambidoolloo fi Ciroo (IDA)  | 236,600                          |                          | 820,900              | 1,057,500      |
| 04/821/03/05                   | jajj. fi Babar'saa Hospitaala 1 (IDA)                  | 1,234,000                        |                          | 0                    | 1,234,000      |
| 04/821/04/00                   | Dhaabbata Leenjii                                      | 7,408,800                        | 36,900,000               | 1,796,400            | 46,105,200     |
| 04/821/04/01                   | Jajjabeessuu fi Babalisuu Dh.L.Narsotaa Naqamtee (IDA) | 149,700                          |                          | 519,300              | 669,000        |
| 04/821/04/02                   | Jajjab. fi Bab. Dh. L. M.L.N.Gobbaa                    | 309,000                          |                          | 1,072,200            | 1,381,200      |
| 04/821/05/01                   | Ijaarsa Laaboratoonii Naannoo (IDA)                    | 5,700                            |                          | 19,600               | 25,300         |
| 04/821/06/01                   | Bittaa Qorichaa (IDA)                                  | 400,000                          |                          | 0                    | 400,000        |
| 04/821/07/01                   | Bittaa Meeshaa Adda Addaa (IDA)                        | 777,100                          |                          | 0                    | 777,100        |
| 04/821/07/02                   | Bittaa Meeshaa Adda Addaa (IDA)                        | 1,188,900                        |                          | 0                    | 1,188,900      |
| 04/821/08/01                   | Jajjabeessuu Sagantaa Ittisa Busaa (IDA)               | 23,400                           |                          | 185,300              | 208,700        |
| 04/821/08/02                   | Jajjabeessuu Sagantaa Ittisa Busaa                     | 2,000,000                        |                          | 0                    | 2,000,000      |
| 04/821/09/01                   | Qorannoo Ijaarsa Hospitaala 4 (Moot)                   | 750,000                          |                          | 0                    | 750,000        |
| 04/821/09/02                   | Qorannoo Jajjabeessuu Hospitaala Lamaa (Mootummaa)     | 80,000                           |                          | 0                    | 80,000         |
| 04/821/09/03                   | Qorannoo jajjabeessuu B.E.Fayyaa 12 (Mootummaa)        | 60,000                           |                          | 0                    | 60,000         |
| 04/821/10/01                   | Ijaarsa Mana Kuusaa Qorichaa (Mootummaa)               | 1,165,000                        |                          |                      | 1,165,000      |
| 04/821/11/01                   | Sagantaalee E. Fayyaa adda addaa (UNICEF)              |                                  | 27,500,000               |                      | 27,500,000     |
| 04/821/12/01                   | Sagantaalee E. Fayyaa maatii (UNIFPA)                  |                                  |                          |                      | 0              |
| 04/821/13/01                   | Sagantaalee Eegumsaa Fayyaa ( Moot.Xaafiyaanii)        |                                  | 1,300,000                |                      | 1,300,000      |
| 04/821/14/01                   | Sagantaalee E. Fayyaa (Moot. Jemaan)                   |                                  | 5,700,000                |                      | 5,700,000      |
| 04/821/15/01                   | Dandeetii Cimsuu ( IDA)                                | 500,000                          | 2,400,000                |                      | 2,400,000      |
|                                |                                                        |                                  |                          |                      | 500,000        |

| የበጀት<br>ማጠቃለያ<br>ቁጥር | ዘርፍ አርእስት ገደብ አርእስት<br>ኛርጂክት             | ከመንግስት<br>ግቢት<br>ብር | ከውጪ<br>እርዳታ<br>ብር | ከውጪ<br>ብድር<br>ብር | ድምር<br>ብር   |
|----------------------|------------------------------------------|---------------------|-------------------|------------------|-------------|
| 04/820/00/00         | ጤና                                       | 45,122,400          | 36,900,000        | 38,452,000       | 120,474,400 |
| 04/821/00/00         | 82 1ኛ አርእስት መሠረታዊ ጤና አገልግሎት              | 45,122,400          | 36,900,000        | 38,452,000       | 120,474,400 |
| 04/821/01/00         | 1ኛ ገደብ አርእስት ክሊኒክት                       | 14,388,100          | 0                 | 6,108,300        | 20,496,400  |
| 04/821/01/01         | የጤና ኬላዎች ግንባታ 91 /አዲሲ/                   | 708,600             |                   | 2,458,800        | 3,167,400   |
| 04/821/01/02         | የጤና ኬላዎች ግንባታ 32 /አዲሲ/                   | 441,300             |                   | 1,531,100        | 1,972,400   |
| 04/821/01/03         | የጤና ኬላዎች ግንባታ 10/አዲሲ/                    | 265,900             |                   | 2,118,400        | 2,384,300   |
| 04/821/01/04         | የጤና ኬላዎች ግንባታ 60/መንግሥት/                  | 12,972,300          |                   | 0                | 12,972,300  |
| 04/821/02/00         | 2ኛ የጤና ጣቢያዎች ግንባታ                        | 14,991,700          | 0                 | 28,175,400       | 43,167,100  |
| 04/821/02/01         | የጤና ጣቢያዎች ግንባታ 1/1 /መንግሥት/               | 83,300              |                   |                  | 83,300      |
| 04/821/02/02         | የጤና ጣቢያ ግንባታ 14/ /አዲሲ/                   | 184,700             |                   | 642,300          | 827,000     |
| 04/821/02/03         | የጤና ጣቢያዎች ግንባታ 13/መንግሥት                  | 1,185,300           |                   |                  | 1,185,300   |
| 04/821/02/04         | የጤና ጣቢያዎች ግንባታ 110/አዲሲ/                  | 1,236,000           |                   | 4,287,400        | 5,523,400   |
| 04/821/02/05         | የጤና ጣቢያዎች ግንባታ 16/ አዲሲ                   | 1,442,400           |                   | 5,005,300        | 6,447,700   |
| 04/821/02/06         | የጤና ጣቢያዎች ግንባታ 12/ አዲሲ/                  | 305,300             |                   | 1,892,600        | 2,197,900   |
| 04/821/02/07         | የጤና ጣቢያዎች ግንባታ 12/ /አዲሲ/                 | 2,896,500           |                   | 10,050,300       | 12,946,800  |
| 04/821/02/08         | ለመለንጨት ሆስፒታል ዕቃ ግዥ /አዲሲ/                 | 85,800              |                   | 193,600          | 279,400     |
| 04/821/02/09         | የጤና ጣቢያዎች ግንባታ 12 /መንግሥት/                | 7,394,400           |                   | 0                | 7,394,400   |
| 04/821/02/10         | የ5 ጤና ጣቢያዎች ማጠናከሪያ (አዲሲ/አዲስ)             | 178,000             |                   | 6,103,900        | 6,281,900   |
| 04/821/03/00         | 3ኛ የሆስፒታሎች ግንባታ                          | 8,333,800           | 0                 | 2,371,900        | 10,705,700  |
| 04/821/03/01         | የሆስፒታል ግንባታ 2 / መንግሥት/                   | 6,392,900           |                   |                  | 6,392,900   |
| 04/821/03/02         | የደደር ሆስፒታል ግንባታና ማጠናከሪያ /አዲሲ/            | 96,000              |                   | 333,200          | 429,200     |
| 04/821/03/03         | የቡሾፍቱ ሆ/ል ማስፋፋትና ማጠናከሪያ/አዲሲ/             | 374,300             |                   | 1,217,800        | 1,592,100   |
| 04/821/03/04         | የጭርና ደምቢ ዶላ ሆስፒታሎች ዕቃ ግዥ/አዲሲ/            | 236,600             |                   | 820,900          | 1,057,500   |
| 04/821/03/05         | የ1 ሆስፒታል ግንባታና ማጠናከሪያ                    | 1,234,000           |                   | 0                | 1,234,000   |
| 04/821/04/00         | 4ኛ ማሰልጠኛ ተቋም                             | 7,408,800           | 36,900,000        | 1,796,400        | 46,105,200  |
| 04/821/04/01         | የነቀምት ነርሶች ማሰልጠኛ ተቋም ማስፋፋትና ማጠናከሪያ /አዲሲ/ | 149,700             |                   | 519,300          | 669,000     |
| 04/821/04/02         | የጉባ ነርሶች ማሰልጠኛ ተቋም ማስፋፋትና ማጠናከሪያ /አዲሲ/   | 309,000             |                   | 1,072,200        | 1,381,200   |
| 04/821/05/01         | የክልል ላብራቶሪ ግንባታ /አዲሲ/                    | 5,700               |                   | 19,600           | 25,300      |
| 04/821/06/01         | የመድኃኒት ግዥ /አዲሲ/                          | 400,000             |                   | 0                | 400,000     |
| 04/821/07/01         | ልዩ ልዩ ዕቃ ግዥ /አዲሲ/                        | 777,100             |                   | 0                | 777,100     |
| 04/821/07/02         | ልዩ ልዩ ዕቃ ግዥ /አዲሲ/                        | 1,188,900           |                   | 0                | 1,188,900   |
| 04/821/08/01         | የወባ መከላከያ ኛርግራም ማጠናከሪያ /አዲሲ/             | 23,400              |                   | 185,300          | 208,700     |
| 04/821/08/02         | የወባ መከላከያ ኛርግራም ማጠናከሪያ                   | 2,000,000           |                   |                  | 2,000,000   |
| 04/821/09/01         | የ4 ሆስፒታሎች ጥናት ጠመንግሥት/                    | 750,000             |                   | 0                | 750,000     |
| 04/821/09/02         | የ2 ሆስፒታሎች ጥናት ጠመንግሥት/                    | 80,000              |                   | 0                | 80,000      |
| 04/821/09/03         | የ12 ጤና ጣቢያዎች ማጠናከሪያ ጥናት                  | 60,000              |                   | 0                | 60,000      |
| 04/821/10/01         | የ3 መድኃኒት ማከማቻ ግንባታ /መንግሥት/               | 1,165,000           |                   |                  | 1,165,000   |
| 04/821/11/01         | ልዩ የጤና አጠባበቅ ኛርግራም/ዶክተር/                 |                     | 27,500,000        |                  | 27,500,000  |
| 04/821/12/01         | የቤተሰብ " " " /ዶክተር/                       |                     | 1,300,000         |                  | 1,300,000   |
| 04/821/13/01         | የጤና አጠባበቅ ኛርግራም (FDRG)                   |                     | 5,700,000         |                  | 5,700,000   |
| 04/821/14/01         | የጤና አጠባበቅ ኛርግራም (ጀርመን)                   |                     | 2,400,000         |                  | 2,400,000   |
| 04/821/15/01         | የአቅም ግንባታ /አዲሲ/                          | 500,000             |                   |                  | 500,000     |

| Code Number         | Sector, Head, Sub Head, Project                         | Central           | External           | External          | Total              |
|---------------------|---------------------------------------------------------|-------------------|--------------------|-------------------|--------------------|
|                     |                                                         | Treasury<br>Birr  | Assistance<br>Birr | Loan<br>Birr      | Birr               |
| <b>04/820/00/00</b> | <b>Health</b>                                           | <b>45,122,400</b> | <b>36,900,000</b>  | <b>38,452,000</b> | <b>120,474,400</b> |
| 04/821/00/00        | Head 821: Basic Health Services                         | 45,122,400        | 36,900,000         | 38,452,000        | 120,474,400        |
| <b>04/821/00/01</b> | <b>Sub-head 01: Clinics</b>                             | <b>14,388,100</b> | <b>0</b>           | <b>6,108,300</b>  | <b>20,496,400</b>  |
| 04/821/01/01        | Health Check Point Construction 91(IDA)                 | 708,600           |                    | 2,458,800         | 3,167,400          |
| 04/821/01/02        | Health Check Point Construction 32(IDA)                 | 441,300           |                    | 1,531,100         | 1,972,400          |
| 04/821/01/03        | Health Check Points Construction10 (ADF)                | 265,900           |                    | 2,118,400         | 2,384,300          |
| 04/821/01/04        | Health Check Points Construction(60) (ADF)              | 12,972,300        |                    | 0                 | 12,972,300         |
| <b>04/821/02/00</b> | <b>Health Centre Construction</b>                       | <b>14,991,700</b> | <b>0</b>           | <b>28,175,400</b> | <b>43,167,100</b>  |
| 04/821/02/01        | Health Centre Construction 1(Gov)                       | 83,300            |                    |                   | 83,300             |
| 04/821/02/02        | Health Centers Construction 4 (IDA)                     | 184,700           |                    | 642,300           | 827,000            |
| 04/821/02/03        | Health Centers Construction 3 (Gov)                     | 1,185,300         |                    |                   | 1,185,300          |
| 04/821/02/04        | Health Centers Construction 10 (IDA)                    | 1,236,000         |                    | 4,287,400         | 5,523,400          |
| 04/821/02/05        | Health Centers Constructon 6 (IDA)                      | 1,442,400         |                    | 5,005,300         | 6,447,700          |
| 04/821/02/06        | Health Centers Constructon 2 (ADF)                      | 305,300           |                    | 1,892,600         | 2,197,900          |
| 04/821/02/07        | Health Centers Construction 12 (IDA)                    | 2,896,500         |                    | 10,050,300        | 12,946,800         |
| 04/821/02/08        | Purchase of equipumt for Walanchiti Health Center (IAD) | 85,800            |                    | 193,600           | 279,400            |
| 04/821/02/09        | Health Centers Constructon 12 (Gov)                     | 7,394,400         |                    | 0                 | 7,394,400          |
| 04/821/02/10        | Strengthening Health Center 5 (ADF)                     | 178,000           |                    | 6,103,900         | 6,281,900          |
| <b>04/821/03/00</b> | <b>Hospitals</b>                                        | <b>8,333,800</b>  | <b>0</b>           | <b>2,371,900</b>  | <b>10,705,700</b>  |
| 04/821/03/01        | Construction of 2 hospitals(Gov)                        | 6,392,900         |                    |                   | 6,392,900          |
| 04/821/03/02        | Upgrading & Expansion Dadar Hospital (IDA)              | 96,000            |                    | 333,200           | 429,200            |
| 04/821/03/03        | Strengthening & Exp. Bishoftuu Hospital (IDA)           | 374,300           |                    | 1,217,800         | 1,592,100          |
| 04/821/03/04        | Purch.of equip. for Chiro and D.Dollo Hosp.(IDA)        | 236,600           |                    | 820,900           | 1,057,500          |
| 04/821/03/05        | Strengthening & Exp. 1 Hospital ( Gov)                  | 1,234,000         |                    |                   | 1,234,000          |
| <b>04/821/04/00</b> | <b>Training Institute</b>                               | <b>7,408,800</b>  | <b>36,900,000</b>  | <b>1,796,400</b>  | <b>46,105,200</b>  |
| 04/821/04/01        | Strengthening & Exp. of Nekemte Ners.school             | 149,700           |                    | 519,300           | 669,000            |
| 04/821/04/02        | Strengthening & Exp. of Goba Ners.school (IDA)          | 309,000           |                    | 1,072,200         | 1,381,200          |
| 04/821/05/01        | Regional LaboratoryConstruction (IDA)                   | 5,700             |                    | 19,600            | 25,300             |
| 04/821/06/01        | Purchase of Medicine (IDA)                              | 400,000           |                    |                   | 400,000            |
| 04/821/07/01        | Purchase of diff.equipments (IDA)                       | 777,100           |                    |                   | 777,100            |
| 04/821/07/02        | Purchase of diff.equipment (IDA)                        | 1,188,900         |                    |                   | 1,188,900          |
| 04/821/08/01        | Stregthing Malariaa Control (IDA)                       | 23,400            |                    | 185,300           | 208,700            |
| 04/821/08/02        | Stregthing Malariaa Control (IDA)                       | 2,000,000         |                    | 0                 | 2,000,000          |
| 04/821/09/01        | Studying of 4 hospitals (Gov.)                          | 750,000           |                    |                   | 750,000            |
| 04/821/09/02        | Stregthing study of 2 hospitals (Gov)                   | 80,000            |                    |                   | 80,000             |
| 04/821/09/03        | Stregthing study of 12 Health Centers (Gov)             | 60,000            |                    |                   | 60,000             |
| 04/821/10/01        | Constrauction of Medicens warehouse 3(Gov)              | 1,165,000         |                    |                   | 1,165,000          |
| 04/821/11/01        | Different Health Care Programmes (UNICEF)               |                   | 27,500,000         |                   | 27,500,000         |
| 04/821/12/01        | Family Health Care Programmes (UNIFPA)                  |                   | 1,300,000          |                   | 1,300,000          |
| 04/821/13/01        | Health Care Programmes (WHO) -Italy                     |                   | 5,700,000          |                   | 5,700,000          |
| 04/821/14/01        | Health Care Programmes FDRG                             |                   | 2,400,000          |                   | 2,400,000          |
| 04/821/15/01        | Capacity Building(Gov)                                  | 500,000           |                    |                   | 500,000            |

| Lakkoofsa<br>Koodii<br>Bajataa | Damee, Mata Duree, Damee Mata<br>Duree, Pirojektii        | Sanduuqa<br>Mootummaarraa<br>Qr. | Gargaarsa<br>Alaa<br>Qr. | Liqaa<br>Alaa<br>Qr. | Walitti<br>Qr.    |
|--------------------------------|-----------------------------------------------------------|----------------------------------|--------------------------|----------------------|-------------------|
| <b>04/850/00/00</b>            | <b>Mata Duree 850: Aadaa fi Seenaa</b>                    | <b>1,671,800</b>                 | <b>0</b>                 | <b>0</b>             | <b>1,671,800</b>  |
| 04/851/01/01                   | Qorannoo afaan Oromoo                                     | 130,700                          |                          |                      | 130,700           |
| 04/851/02/01                   | Qormaata Seenaa Uummata Oromoo                            | 50,000                           |                          |                      | 50,000            |
| 04/851/03/01                   | Qoraannoo Habaalee                                        | 19,900                           |                          |                      | 19,900            |
| 04/851/03/02                   | Qorannoo Giddugaleessa Aadaa Oromoo                       | 350,000                          |                          |                      | 350,000           |
| 04/851/04/01                   | Haaromsa Masaraa Kumsaa Morodaa                           | 505,000                          |                          |                      | 505,000           |
| 04/851/04/02                   | Ijaarsa Dallaa Masaraa Jimaaa A/jufar                     | 416,200                          |                          |                      | 416,200           |
| 04/852/01/01                   | Qorannoo Studiyyoo fi Tiranismitara Raadiyoo fi Tv        | 200,000                          |                          |                      | 200,000           |
| <b>04/860/00/00</b>            | <b>Mata Duree 860: Nageenyaa fi Hawaasummaa</b>           | <b>100,000</b>                   | <b>0</b>                 |                      | <b>100,000</b>    |
| 04/861/01/01                   | Mana Leen. Nageenya Haw. Bushooftuu jajabeesu             | 100,000                          |                          |                      | 100,000           |
| <b>04/870/00/00</b>            | <b>Mata Duree 870: Tajaajila Bu'uraa</b>                  | <b>0</b>                         | <b>16,107,000</b>        | <b>0</b>             | <b>16,107,000</b> |
| 04/871/01/01                   | Tajaajila Bu'uura Misooma Qindaa'ina Aanaa(WIBS)          |                                  | 14,134,000               |                      | 14,134,000        |
| 04/871/01/02                   | Dandeetii Cimsuu                                          |                                  | 1,973,000                |                      | 1,973,000         |
| <b>04/880/00/00</b>            | <b>Dhimma Poopuleeshinii fi Dubartootaa</b>               | <b>0</b>                         | <b>4,563,000</b>         | <b>0</b>             | <b>4,563,000</b>  |
| 04/881/01/01                   | Dhimma Poopuleeshinii                                     |                                  | 1,081,000                |                      | 1,081,000         |
| 04/882/01/01                   | Dhimma Saalaa fi Misoomaa                                 |                                  | 2,352,000                |                      | 2,352,000         |
| 04/882/01/02                   | Deeggersa Dubartootaaf                                    |                                  | 1,130,000                |                      | 1,130,000         |
| <b>04/891/00</b>               | <b>Balaa Salphisuu/Disaster Mitigation</b>                | <b>0</b>                         | <b>320,000</b>           | <b>0</b>             | <b>320,000</b>    |
| 04/891/01                      | Balaa Salphisuu/Disaster Mitigation                       |                                  | 320,000                  |                      | 320,000           |
| <b>04/900/00/00</b>            | <b>Misooma Hundumaa</b>                                   | <b>8,640,800</b>                 |                          |                      | <b>8,640,800</b>  |
| <b>04/913/00/00</b>            | <b>Saayinsii fi Teeknooloojii</b>                         | <b>500,000</b>                   | <b>0</b>                 | <b>0</b>             | <b>500,000</b>    |
| 913/01/01                      | Mana Kitaaba Giddugaleessa Oromiyaa                       | 500,000                          |                          |                      | 500,000           |
| <b>04/920/00/00</b>            | <b>Mata Duree 920: Gamoo Ummataa<br/>fi Bulchiinsaa</b>   | <b>8,140,800</b>                 |                          |                      | <b>8,140,800</b>  |
| 04/920/01/01                   | Kaffaltii Bulee (piroj.6)                                 | 146,400                          |                          |                      | 146,400           |
| 04/921/01/02                   | Waajjira Aadaa fi Beeksia Arsii                           | 323,700                          |                          |                      | 323,700           |
| 04/921/01/03                   | Waajjira Mana murtii Ol'aana G/ wallaaga Bahaa            | 976,000                          |                          |                      | 976,000           |
| 04/921/01/04                   | Waajjira Faayinaansii Aanaalee lamaa                      | 366,300                          |                          |                      | 366,300           |
| 04/921/01/05                   | Qiphii fi Diizaayinii fi Ijarssa WCMNO                    | 3,132,900                        |                          |                      | 3,132,900         |
| 04/921/01/06                   | Waajjira Faayinaansii Aanaalee 5                          | 1,933,900                        |                          |                      | 1,933,900         |
| 04/921/01/07                   | Mana Sireessa Gimbii                                      | 633,200                          |                          |                      | 633,200           |
| 04/921/01/08                   | Mana Sireessa Fichee                                      | 369,800                          |                          |                      | 369,800           |
| 04/921/02/01                   | Qiphii fi Diizaayinii Muziyeemii Asallaa                  | 20,000                           |                          |                      | 20,000            |
| 04/921/02/02                   | Qiphii fi Diizaayinii Dhaabbata Leenjii Poolisii Oromiyaa | 238,600                          |                          |                      | 238,600           |

|              |                                       |            |            |   |            |
|--------------|---------------------------------------|------------|------------|---|------------|
| 04/850/00/00 | 850ኛ አርእስት ባህልና ታሪክ                   | 1,671,800  |            |   | 1,671,800  |
| 04/850/01/00 | 1ኛ ገፅ አርእስት ባህልና ታሪክ                  | 1,671,800  | 0          | 0 | 1,671,800  |
| 04/851/01/01 | የአሮጌኛ ቋንቋ ጥናት                         | 130,700    |            |   | 130,700    |
| 04/851/02/01 | የአሮጌ ህዝብ ታሪክ ጥናት                      | 50,000     |            |   | 50,000     |
| 04/851/03/01 | የአምባሾች ጥናት                            | 19,900     |            |   | 19,900     |
| 04/851/03/02 | ማዕከላዊ የአሮጌ ባህል ጥናት                    | 350,000    |            |   | 350,000    |
| 04/851/04/01 | የኩምሳ ሞርያ ቢመገን ጥናት ማካሄድ                | 505,000    |            |   | 505,000    |
| 04/851/04/02 | የጅማ አባ ጅፋር አጥር ገንቢ                    | 416,200    |            |   | 416,200    |
| 04/852/01/00 | 2ኛ ገፅ አርእስት መገናኛ ብዙሃን                 | 200,000    | 0          | 0 | 200,000    |
| 04/852/01/01 | ለፊዲዩ ትራንስፖርት ሲቪ ጥናት                   | 200,000    |            |   | 200,000    |
| 04/860/00/00 | ማጠፊያ ደህንነት                            | 100,000    | 0          |   | 100,000    |
| 04/860/01/01 | ብሮፍቱ ማጠፊያ ደህንነት ግምገማና ግጥም             | 100,000    |            |   | 100,000    |
| 04/870/00/00 | 870ኛ አርእስት መሠረታዊ አገልግሎት               | 0          | 16,107,000 |   | 16,107,000 |
| 04/871/01/00 | 1ኛ ገፅ አርእስት መሠረታዊ አገልግሎት              | 0          | 16,107,000 | 0 | 16,107,000 |
| 04/871/01/01 | የተፋናጅ የጦረኛ መሠረታዊ ልማት አገልግሎት           | 14,134,000 |            |   | 14,134,000 |
| 04/871/01/02 | አትም ገንቢ                               | 1,973,000  |            |   | 1,973,000  |
| 04/880/00/00 | ሥነ ሕዝብና ሴቶች ጉዳይ                       | 0          | 4,563,000  | 0 | 4,563,000  |
| 04/881/01/01 | የሥነ ሕዝብ ጉዳይ                           | 1,081,000  |            |   | 1,081,000  |
| 04/882/01/01 | የታና ልማት ጉዳይ                           | 2,352,000  |            |   | 2,352,000  |
| 04/882/01/02 | ለሴቶች ድጋፍ                              | 1,130,000  |            |   | 1,130,000  |
| 04/891/00    | አደጋ መከላከል                             | 0          | 320,000    | 0 | 320,000    |
| 04/891/01    | ለአደጋ ማቆላለፍ                            | 320,000    |            |   | 320,000    |
| 04/900/00/00 | ጠትላላ ልማት                              | 8,640,800  |            |   | 8,640,800  |
| 04/913/00/00 | ዝግጅትና ቴክኖሎጂ                           | 500,000    |            |   | 500,000    |
| 04/913/01/00 | ዝግጅትና ቴክኖሎጂ                           | 500,000    |            |   | 500,000    |
| 04/913/01/01 | የአሮጌና ማዕከላዊ ቤት መጽሐፍት                  | 500,000    |            |   | 500,000    |
| 04/920/00/00 | 920 ኛ አርእስት የአስተዳደርና ሌሎች የመንግሥት ህገገጾች | 8,140,800  |            |   | 8,140,800  |
| 04/921/01/00 | 1ኛ ገፅ አርእስት የአስተዳደርና ሌሎች የመንግሥት ህገገጾች | 8,140,800  | 0          | 0 | 8,140,800  |
| 04/921/01/01 | የራዲዮና ኮሚዩኒኬሽን ልጅ ፕሮጀክት                | 146,400    |            |   | 146,400    |
| 04/921/01/02 | አርሲ ባህልና ማስታወቂያ ጽ/ቤት ገንቢ              | 323,700    |            |   | 323,700    |
| 04/921/01/03 | የምስራቅ ከፍተኛ ፍብት ገንቢ                    | 976,000    |            |   | 976,000    |
| 04/921/01/04 | የጦረኛ ፍጥነት ጽ/ቤት ገንቢ (2)                | 366,300    |            |   | 366,300    |
| 04/921/01/05 | የአሮጌና ምክር ቤት ጽ/ቤት ጥናትና ዲዛይን           | 3,132,900  |            |   | 3,132,900  |
| 04/921/01/06 | የጦረኛ ፍጥነት ጽ/ቤት ገንቢ (5)                | 1,933,900  |            |   | 1,933,900  |
| 04/921/01/07 | የጥምቢ ማረጋገጫ ቤት ገንቢ/መንግሥት               | 633,200    |            |   | 633,200    |
| 04/921/01/08 | ፍቅር ማረጋገጫ ቤት ገንቢ/መንግሥት                | 369,800    |            |   | 369,800    |
| 04/921/02/01 | የአሰራር መዘግየት ዲዛይን ዝግጅት                 | 20,000     |            |   | 20,000     |
| 04/921/02/02 | የአሮጌና ፖሊስ ማሰልጠኛ ዲዛይን ዝግጅት             | 238,600    |            |   | 238,600    |

| Budget<br>Code<br>Number | Sector, Head, Sub Head, Project                          | Central<br>Treasury<br>Birr | External<br>Assistance<br>Birr | External<br>Loan<br>Birr | Total<br>Birr     |
|--------------------------|----------------------------------------------------------|-----------------------------|--------------------------------|--------------------------|-------------------|
| <b>04/850/00/00</b>      | <b>Head 850: Culture and History</b>                     | <b>1,671,800</b>            |                                |                          | <b>1,671,800</b>  |
| 04/850/01/00             | Sub-head 01: Culture & History                           | 1,671,800                   | 0                              | 0                        | 1,671,800         |
| 04/851/01/01             | Study of Oromo Language                                  | 130,700                     |                                |                          | 130,700           |
| 04/851/02/01             | Study of Oromo History                                   | 50,000                      |                                |                          | 50,000            |
| 04/851/03/01             | Studying about Ambale                                    | 19,900                      |                                |                          | 19,900            |
| 04/851/03/02             | Study of Oromo Culture                                   | 350,000                     |                                |                          | 350,000           |
| 04/851/04/01             | Studying Kumsa Moroda Palace for Maintenance             | 505,000                     |                                |                          | 505,000           |
| 04/851/04/02             | Kumsa Moroda Palace fence Construction                   | 416,200                     |                                |                          | 416,200           |
| 04/852/01/01             | Studying studio & Radio Transmitter and TV               | 200,000                     |                                |                          | 200,000           |
| <b>04/860/00/00</b>      | <b>860: Social Security</b>                              | <b>100,000</b>              | <b>0</b>                       |                          | <b>100,000</b>    |
| 04/861/01/01             | Strengthening Bushoofu Social Security Training Center   | 100,000                     |                                |                          | 100,000           |
| <b>04/870/00/00</b>      | <b>Head 870: Basic Services Development</b>              | <b>0</b>                    | <b>16,107,000</b>              |                          | <b>16,107,000</b> |
| 04/871/01/00             | Sub-head 01: Basic Services                              | 0                           | 16,107,000                     | 0                        | 16,107,000        |
| 04/871/01/01             | Wereda Integrated Basic Services                         |                             | 14,134,000                     |                          | 14,134,000        |
| 04/871/01/02             | Capacity Bulding                                         |                             | 1,973,000                      |                          | 1,973,000         |
| <b>04/880/0/00</b>       | <b>Women and Population affairs</b>                      | <b>0</b>                    | <b>4,563,000</b>               | <b>0</b>                 | <b>4,563,000</b>  |
| 04/881/01/01             | Population affairs                                       |                             | 1,081,000                      |                          | 1,081,000         |
| 04/882/01/01             | Gender and Development                                   |                             | 2,352,000                      |                          | 2,352,000         |
| 04/882/01/02             | Support for women in demanding their right               |                             | 1,130,000                      |                          | 1,130,000         |
| <b>04/891/00</b>         | <b>Disaster Mitigation</b>                               | <b>0</b>                    | <b>320,000</b>                 | <b>0</b>                 | <b>320,000</b>    |
| 04/891/01                | Disaster Mitigation                                      |                             | 320,000                        |                          | 320,000           |
| <b>04/900/00/00</b>      | <b>General Development</b>                               | <b>8,640,800</b>            |                                |                          | <b>8,640,800</b>  |
| 04/910/00/00             | Science and Technology                                   | 500,000                     |                                |                          | 500,000           |
| 04/913/00/00             | Science and Technology                                   | 500,000                     |                                |                          | 500,000           |
| 04/900/01/00             | Science and Technology                                   | 500,000                     |                                |                          | 500,000           |
| 04/900/01/01             | Oromia Central Library                                   | 500,000                     |                                |                          | 500,000           |
| <b>04/920/00/00</b>      | <b>Head 920: Public and</b>                              |                             |                                |                          |                   |
| <b>04/920/00/00</b>      | <b>Administrative Buildings</b>                          | <b>8,140,800</b>            |                                |                          | <b>8,140,800</b>  |
| <b>04/920/01/00</b>      | <b>Sub-head 01: Public and</b>                           |                             |                                |                          |                   |
|                          | <b>Administartive Buildings</b>                          | <b>8,140,800</b>            | <b>0</b>                       | <b>0</b>                 | <b>8,140,800</b>  |
| 04/921/01/01             | Retention payment for 6 projects                         | 146,400                     |                                |                          | 146,400           |
| 04/921/01/02             | Arsi Culture and Information Office                      | 323,700                     |                                |                          | 323,700           |
| 04/921/01/03             | Eastern Wellega suprem Court Office Construction         | 976,000                     |                                |                          | 976,000           |
| 04/921/01/04             | 2 Districts' Finance Offices Construction                | 366,300                     |                                |                          | 366,300           |
| 04/921/01/05             | Preparation and disgn of Oromia Reg.State Council Office | 3,132,900                   |                                |                          | 3,132,900         |
| 04/921/01/06             | 5 Districts' Finance Offices Construction                | 1,933,900                   |                                |                          | 1,933,900         |
| 04/921/01/07             | Gimbi prison house Constrauction                         | 633,200                     |                                |                          | 633,200           |
| 04/921/01/08             | Fiche prison house Constrauction                         | 369,800                     |                                |                          | 369,800           |
| 04/921/02/01             | Preparation and disgn of Asela Muziem                    | 20,000                      |                                |                          | 20,000            |
| 04/921/02/02             | Preparation and disgn of Oromia PoliceTraining Center    | 238,600                     |                                |                          | 238,600           |