



Waggaa 9^{ffaa} Lak. 12
 ዓመት ቁጥር 12
 9th year No. 12

Finfinnee, Amajjii 1/1994
 ፌንፌኔ ጥር 1 ቀን ፲፱፻፺፬
 Finfine, Tir 1/1994 EC

MAGALATA OROMIYAA

መ ገ ለ ተ አ ሮ ሚ ያ

MEGELETA OROMIA

Gatiin Tokkoo 12-90	Too'annaa Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe	Lakk. S. Poostaa 101769
የገዱ ዋጋ "	በኦሮሚያ ክልላዊ መንግሥት ም/ቤት ጠባቂነት የወጣ	የፖ.ሣ.ቁጥር "
Unit Price "		P.O.Box "

QABEENTAA
 Labsii lakk. 58/1994
 Bara bajataa 1994 tti dabalata
 baajataa Mootummaa Naannoo
 Oromiyaa fuula 1

ማውጫ
 አዋጅ ቁጥር ፶፮/፲፱፻፺፬
 ፲፱፻፺፬ በጀት ዓመት የኦሮሚያ ክልላዊ
 መንግሥት ተጨማሪ በጀት አዋጅ ..ገጽ ፩

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 Proclamation 58/2002
 1994 E.C Fiscal Year Oromia
 Regional State Additional Budget
 Proclamation Page 1

LABSII BAAJATAA HOJIIWWAN MOOTUMMAA NAANNOO OROMIYAATIIF LABSAME

Bara baajata 1994 tti hojiiwwanii fi
 tajaajilawwan Naannoo Oromiyaa kee-
 ssatti adeemisfamaniif baajatni barbaa-
 chisa ta'e raggaasifamee hojiirra oolchu-
 uun barbaachiisaa waan ta'eef.

Akkaataa Heera Mootummaa Riippubli-
 ikii dimokraatawa Federaala Itoophiya-
 atti, Naannichi baajata isaa akka raggaa-
 sisuu fi hojiirraa akka oolchu aangoon
 waan kennameef;
 Akka Heera Mootummaa Naannoo
 Oromiyaa keewwata 49/(3)(a) tti kan
 kanatti aanu labsameera.

Kutaa Tokko
Waliigala

Mata duuree gababaa

Keewwata 1: Labasiin kun "Bara baja-
 taa 1994tti Labsii dabalata baajataa
 Mootummaa Naannoo Oromiyaa Lakk
 58/1994" jedhame waamamuu ni dan-
 da'a.

ለኦሮሚያ ክልላዊ መንግሥት ሥራዎች
 የታወጀ የበጀት አዋጅ

ለ፲፱፻፺፬ በጀት ዓመት በኦሮሚያ ክልላዊ
 ውስጥ ለሚከናወኑት ሥራዎች እና አገልግ-
 ሎቶች የሚያስፈልገውን በጀት አጽድቆ
 ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ
 ሪፐብሊክ ሕገ መንግሥት መሠረት ክልሉ
 የራሱን በጀት የማጽደቅና ሥራ ላይ
 የማዋል ሥልጣን የተሰጠው በመሆኑ፤

በኦሮሚያ ክልላዊ መንግሥት ሕገ
 መንግሥት አንቀጽ ፵፱(፫)(ሀ) መሠረት
 የሚከተለው ታውጇል።

ክፍል አንድ
ጠቅላላ
አጭር ርዕስ

አንቀጽ ፩ ይህ አዋጅ ፲፱፻፺፬ በጀት ዓመት
 የኦሮሚያ ክልላዊ መንግሥት ተጨማሪ
 በጀት አዋጅ ቁጥር ፶፮/፲፱፻፺፬ ተብሎ
 ሊጠቀስ ይችላል።

BUDGET PROCLAMATION FOR ORROMIYA REGIONAL STATE SERVICES

WHEREAS, it is necessary to adopt
 and implement the budgetary to adopt
 and implement the budgetary ap-
 propriation which are required for the
 purposes and services of Oromia
 Regional State for the 1994 (E.C) fiscal
 year.

WHEREAS, the Regional State is ves-
 ted under the Constitution of the
 Federal Democratic Republic of
 Ethiopia with the power to adopt and
 implement its own annual budget.

NOW, THEREFORE, in Accordance
 with Article 49(3)(a) of the Cons-
 titution of the Oromia Regional State, it
 is hereby Proclaimed as follows:

Part One
General
Short Title

Article 1: This Proclamation may be
 cited as the 1994 E.C Fiscal
 Year Oromia Regional
 State Additional Budget
 Proclamation No. 58/2002

Keewwata 2: Baraa fi hamma Bajataa Amajjii 1 bara 1994 irraa eegalee hanga Waxabajji 30 bara 1994tti kan raawwatu bara baajata waggaa tokkoo keessatti galii naannoo irraa argamuu fi maallaqa biraa irraa hojiiwwanii fi tajaajilawaan gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti:

- (a) Baasii marmaartuuf....
Qr. 110,000,000
- (b) Baasii kaappitaalaaf. Qr.....
- (c) Gargarsa Aanaaleef. Qr.....
walumatti Qr. 110,000,000
baasii ta'ee akka kafalamu baajatni Naannoo kanaa labsii kanaan heyyamameera. (Facaatiin isaa labsii kanaa wajjin qabsiifamera.)

Kutaa Lama

Bulchiinsa Baajataa

Keewwata 3: Jijirraa Baajata

Jijirraan bajataa akkaataa Labsi Bulchiinsa Faayinaansii Mootummaa Naannoo Oromiyaa Lakk. 17/89 Keewwata 17,18,19 fi 20 akkasumas Dambii Bulchiinsa Faayinaansii lakk. 8/1990 Keewwata 17 bu'uurefachuun kan raawwatamu ta'a.

Keewwata 4: Bajatni Baasii Ta'ee akka Kafalamu Ajajuu

1. Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniif labsii kanaan galii Naannoo fi horii biraa irraa heyyamameef gaaffii kaffallii yommuu dhiyeessan Oogganaan Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaa akka kaffalu heyyamameefii ajajameera.
2. bajatni Waliigalaan heyyamameef akkuma jirutti ta'ee Hoospitaalotni Mootummaa Naannoo Oromiyaa jalatti bulan bara baajatadarbe keessatti galii irraa harka dhibba keesaa shantama (%50) baajataa irraa akka baraachisetti baasii godhanii akka ittiin hojjetan ogganaan Biiroo Maallaqaa fi Misooma dinagdee Oromiyaa akka heyyamuuf aangoon laatameeraaf.

አንቀጽ ፪ የበጀት ዓመትና መጠን

ከጥር ፩ ቀን ፲፱፻፺፬ ዓ.ም. ጀምሮ እስከ ሰኔ ፬ ቀን ፲፱፻፺፬ በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ፡

- (ሀ) ለመደበኛ ወጪዎች
110,000,000
- (ለ) ለካፒታል ወጪዎች ብር —
- (ሐ) ለወረዳዎች ድጋፍ —
በድምሩ ብር 110,000,000
ወጪ ሆኖ እንዲከፈል ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)።

ክፍል ሁለት

የበጀት አስተዳደር

አንቀጽ ፫ የበጀት ዝውውር

የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፲፯/፲፱፻፹፱ አንቀጽ ፲፯ ፲፰ ፲፱ እና ጳን እንዲሁም የፋይናንስ አስተዳደር ደንብ ፳/፲፱፻፺ አንቀጽ ፲፯ን መሠረት በማድረግ ይሆናል ።

አንቀጽ ፬ በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ

ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታዟል።
የተፈቀደላቸው ጠቅላላ የበጀት መጠን እንደተጠበቀ ሆኖ በኦሮሚያ ክልላዊ መንግሥት ሥር ያሉ ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት (ሃምሳ በመቶ) ገቢ ፶% ላይ በልጥ ከዘመኑ የበጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሠሩበት ለመፍቀድ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊው ሥልጣን ተሰጥቶታል።

Article 2: Budget Year and Amount of Budget Regional Budget is hereby appointed for the fiscal year commencing to Tir 1, 1994 (E.C.) and ending on Sene 30, 1994 (E.C.) from public revenues and other funds for the purposes and services set forth in the schedule hereto

- (a) For Recurent Expenditure Birr 110,000,000
- (b) For Capital Expenditure . Birr
- (c) Subsidies for Woreda 'Aana' in total Birr 110,000,000 (The details are attached to this Proclamation).

PART TWO

Budget Administration

Article 3: Budget transfer

Budgetary transfer shall be effected in accordance with Articles 17, 18, 19 & 20 of Financial Administration Proclamation No. 17/1997 & Article 17 of Financial Administration Regulations No. 8/1997.

Article 4: Budget Execution

- 1 The Head of the Oromia Finance and Economic Development Bureau is hereby authorized, upon the request of the heads the concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programs of their respective departments.
- 2 The Head of the Oromia Finance and Economic Development Bureau is hereby authorized to grant permission to the Oromia Regional State Hospitals to retain and expend within their total budgetary appropriation of the current fiscal year an amount exceeding 50% (fifty percent) of their previous fiscal year receipts.

Keewwata 5:- Mindaa Liquidhaan
Hojjetootaaf Kennamu
Ji'a ji'aan kaffalamee kan dhumu ta'ee,
hojjetoota dhaabbii Mootummaa
Naannoo Oromiyaaf dhimmota barr-
baachisaa ta'aniif kaffaltii mindaa dur-
saan kennuu fi akkaataa deebi'ee kaf-
falamu yeroosaa murteessuu fi
haaluma kanaan liqii fudhatame irratti
waggaan dhalaa akkataa Baankiin
Biyyoolessaa murteessun akka kaffal-
chiisu aangoon Biiroo Maallaqaa fi
Misooma Dinagdee Oromiyaaf
laatameeraaf.

Keewwata 6 Yeroo Labsiin kun itti
Ragga'u

Labsiin kun Amajjii 1 bara 1994 irra
eegalee hoojiirra kan oolu ta'a.

Amajjii 1 bara 1994

Juneeydii Saaddoo

Pirezidaantii mootummaa

Naannoo Oromiyaa

አንቀጽ ፮ የደመወዝ ቅድሚያ ክፍያ ስለመስጠት

በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ
ሆኖ ለቋሚ የኦሮሚያ ክልላዊ መንግሥት
ሠራተኞች አስፈላጊ ለሆኑ ጉዳዮች
የደመወዝ ቅድሚያ ክፍያ ለመስጠት ፣
የክፍያውንም ጊዜ ለመወሰንና በዚህ
አኳኋን በሚሰጠው ብድር ላይ በዓመት
በብሔራዊ ባንክ በሚወሰነው የወለድ
መጠን መሠረት ወለድ እንዲያስከፍል
ለኦሮሚያ የገንዘብና የኢኮኖሚ ልማት
ቢሮ ሥልጣን ተሰጥቶታል።

አንቀጽ ፯ አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ ከጥር ፩ ቀን ፲፱፻፺፬ ዓ.ም.
ጀምሮ የፀና ይሆናል።

ጥር ፩ ቀን ፲፱፻፺፬ ዓ.ም.

ጁነዲ ሳዶ

የኦሮሚያ ክልላዊ መንግሥት

ፕሬዝዳንት

Article 5 Salary Advance Paymen
The Oromia Finance and Econ
Dev't Bureau is hereby authorize
grant advance for salary to the
manent Oromia Regional Govern
employees for absolutely neces
cases in accordance with direc
issued, and to fix the period
repayment which shall be paid ov
months by regular monthly in
ments irrespective of the fiscal
during which the advance was
and to collect interest at the rate v
shall be decided by the National
of Ethiopia.

Article 6: Effective Date

This Proclamation shall enter into
as of the 1st day of Tir 1994
approved.

Tir 1, 1994 (E.C.)

*Juneidi Sado President of
Oromia Regional State*

Baajata Mootummaa Naannoo Oromiyaa Kan bara Bajataa 1994 Madda Faayinaansiitiin

a) Galii Naannoo

Galii Taaksii Irraa

Galii Taaksii Hin Taane Irraa

b) Mootummaa Giddugaleessaarraa Gargaarsa Baasii

c) Gargaarsa Biyya Alaarraa

d) Liqaa Biyya Alaarraa

e) Galii Keessaatiin Kan Uwwifamu (Kan Naannoo qofa)

Dimshaasha Waliigalaa

Baasii Mootummaa Naannoo Oromiyaa - Waliigalatti

Facaatii	Bajata Marmaartuu Qr.	Bajata Kaappitaala Qr.	Dimshaasha Qr.
Dimshaasha Waliigalaa	110,000,000.0	-	110,000,000.0
Bulchiinsaa fi Tajaajila Maraa	18,048,637.0	-	18,048,637.0
Waajjira Bulchiinsa Mootummaa Naannoo Oromiyaa	11,485,879.0		11,485,879.0
Inistiyuutii Maanajimantii Oromiyaa	36,540.0		36,540.0
Mana Hojii Odiitii Ol'aanaa	192,601.0		192,601.0
Biiroo Dhimma Seeraa	640,925.0		640,925.0
Humna Dafee Qaqqabaa Oromiyaa	3,777.0		3,777.0
Komishinii Poolisii Oromiyaa	81,172.0		81,172.0
Waajjira Mana Sirreessaa Oromiyaa	89,455.0		89,455.0
Mana Murtii Waliigalaa	1,040,932.0		1,040,932.0
Waajjira Inveastimeentii	71,106.0		71,106.0
Biiroo Faaynaansii	3,761,402.0		3,761,402.0
Biiroo Karooraa fi Misooma Diingadee	486,408.0		486,408.0
Biiroo Bulchiinsa Hojjetootaa Mootummaa	158,440.0		158,440.0
Tajaajila Diinagdee	20,553,404.0	-	20,553,404.0
Biiroo Misooma Qonnaa	12,321,817.0		12,321,817.0
Waajjira Qindeesituu sagantaa Wabii Nyaataa Oromiyaaf	36,368.0		36,368.0
Biiroo Dagaaggina Hojii Gamtaa	1,052,933.0		1,052,933.0
Biroo Misooma Qabeenya Bishanii, Albuudaa fi Inarjii	1,340,099.0		1,340,099.0
Abbaa Taayitaa Misooma Jallisii	1,106,180.0		1,106,180.0
Ejensii Misooma Hojiiwwan Daldala Maaykiroo fi Xixiqqaa	52,597.0		52,597.0
Biiroo Geejjibaa fi Quunamtii	705,424.0		705,424.0
Abba Taayitaa Qabeenya Umamaa Eegumsa Naannoo Oromiyaaf	2,843,059.0		2,843,059.0
Waajjira Muummicha Misooma Industirii fi Magaalaa Oromiyaaf	710,076.0		710,076.0
Inistiyuutii Qorannoo Qonnaa Oromiyaa	384,851.0		384,851.0
Tajaajila Hawaasummaa	71,397,959.0	-	71,397,959.0
Biiroo Barnootaa Oromiyaaf	59,372,644.0		59,372,644.0
Biiroo Eegumsa Fayyaa Oromiyaaf	9,841,225.0		9,841,225.0
Biiroo Aadaa fi Beeksisaa Oromiyaaf	430,829.0		430,829.0
Biiroo Dhimma Hojjetaa fi Hawaasummaa Oromiyaaf	765,224.0		765,224.0
Komishinii Qophii fi Ittisa Balaa	641,104.0		641,104.0
Komishinii Ispoortii Oromiyaa	346,933.0		346,933.0

የኦሮሚያ ክልላዊ መንግሥት መስተዳድር የ1994 ዓ.ም በጀት በፋይናንስ ምንጭ

1) ከክልል ገቢ

ብር

0.0

1.1 ከታክስ ገቢ

1.2 ታክስ ካልሆኑ ገቢዎች

2. ከፌዴራል መንግሥት የወጪ መርጃ

110000000.0

3 ከውጭ አገር ዕርዳታ

4 ከውጭ አገር ብድር

5 ከውስጥ ገቢ የሚሸፈን

110000000.0

ጠቅላላ ድምር

የኦሮሚያ ክልላዊ መንግሥት መስተዳድር ወጪና የወጪ አሽፋፊ

መንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት (ብር)	የካፒታል በጀት (ብር)	ጠቅላላ (ብር)
ጠቅላላ ድምር	109,100,000.0	-	109,100,000.00
አስተዳደርና ጠቅላላ አገልግሎት	17,148,637.0	-	17,148,637.00
የኦሮሚያ ክልላዊ መንግሥት አስተዳደር ጽ/ቤት	11,485,879.0		11,485,879.00
የኦሮሚያ ማኅጅመንት ኢንስትትዩት	36,540.0		36,540.00
የዋናው አዲተር መሥሪያ ቤት	192,601.0		192,601.00
የፍትህ ጉዳይ ቢሮ	640,925.0		640,925.00
ፊጥኖ ደራሽ	3,777.0		3,777.00
ኦሮሚያ ፖሊስ ኮሚሽን	81,172.0		81,172.00
ማረሚያ ቤቶች	89,455.0		89,455.00
ጠቅላይ ፍ/ቤት	140,932.0		140,932.00
የኢንቨስትመንት ጽ/ቤት	71,106.0		71,106.00
የፋይናንስ ቢሮ	3,761,402.0		3,761,402.00
የኅላንና የኢኮኖሚ ልማት ቢሮ	486,408.0		486,408.00
የመንግሥት ሠራተኞች አስተዳደር ቢሮ	158,440.0		158,440.00
የኢኮኖሚ ልማት	20,553,404.0	-	20,553,404.00
የግብርና ልማት ቢሮ	12,321,817.0		12,321,817.00
የምግብ ዋስትና ማስተባበሪያ ጽ/ቤት	36,368.0		36,368.00
የሕብረት ሥራ ማስፋፊያ ቢሮ	1,052,933.0		1,052,933.00
ውሃ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	1,340,099.0		1,340,099.00
የመስኖ ልማት ሥራዎች ባለሥልጣን	1,106,180.0		1,106,180.00
የጥቃቅንና አነስተኛ የንግድ ሥራዎች ልማት ኤጀንሲ	52,597.0		52,597.00
ትራንስፖርትና መገናኛ ቢሮ	705,424.0		705,424.00
የተፈጥሮና አካባቢ ጥበቃ ባለሥልጣን	2,843,059.0		2,843,059.00
የኢንዱስትሪና ከተማ ልማት ጠቅላይ ጽ/ቤት	710,076.0		710,076.00
የግብርና ምርምር ኢንስትትዩት	384,851.0		384,851.00
የማህበራዊ አገልግሎት	71,397,959.0	-	71,397,959.00
የትምህርት ቢሮ	59,372,644.0		59,372,644.00
የጤና ቢሮ	9,841,225.0		9,841,225.00
የባህልና ማስታወቂያ ቢሮ	430,829.0		430,829.00
የሠራተኛና ማህበራዊ ጉዳይ ቢሮ	765,224.0		765,224.00
የአደጋ መከላከልና ዝግጁነት ኮሚሽን	641,104.0		641,104.00
ስፖርት ኮሚሽን	346,933.0		346,933.00

Summary of Revenue, Budget Susidy from Central Government, External Assistance and Loan**Birr****Birr****Birr****Birr****a) Revenue of the Region**

Direct Taxes

Non-tax Revenue

b) Subsidy form Central Government**c) External Assistance****d) Extenral Loan****e) Retained Earning****Grand Total****110000000.0****110000000.0****Summary of Oromia Regional State Expenditure**

Description	Recurrent Budget Birr	Capital Budget Birr	Total Birr
Grand Total	110,000,000.0	-	110,000,000.00
Administration & General Services	18,048,637.0	-	18,048,637.00
Oromia Regional State Council	11,485,879.0		11,485,879.00
Management Institute	36,540.0		36,540.00
Genral Audit Offic	192,601.0		192,601.00
Justice Bureau	640,925.0		640,925.00
Repid Police Force	3,777.0		3,777.00
Police Commission	81,172.0		81,172.00
Prisons Adminstration	89,455.0		89,455.00
Supreme Court	1,040,932.0		1,040,932.00
Investment Office	71,106.0		71,106.00
Finance Bureau	3,761,402.0		3,761,402.00
Planning & Economic Development Bureau	486,408.0		486,408.00
Public Servants Administration Bureau	158,440.0		158,440.00
Economic Services	20,553,404.0	-	20,553,404.00
Agricultural dev't Bureau	12,321,817.0		12,321,817.00
Food Security Office	36,368.0		36,368.00
Co-operatives promation	1,052,933.0		1,052,933.00
Water, Mining & Energy dev't Bureau	1,340,099.0		1,340,099.00
Irrigation dev't Bureau	1,106,180.0		1,106,180.00
Micro & Small Enterpirse dev't agency	52,597.0		52,597.00
Transport & communcation	705,424.0		705,424.00
Natural Resource & Enviromental Protection Authority	2,843,059.0		2,843,059.00
Industrial & Urban dev't Supreme office	710,076.0		710,076.00
Agricultural Research Insitute	384,851.0		384,851.00
Social Services	71,397,959.0	-	71,397,959.00
Education Bureau	59,372,644.0		59,372,644.00
Health Bureau	9,841,225.0		9,841,225.00
Culture & Informaiton Comission	430,829.0		430,829.00
Labour and Social Affire Bureau	765,224.0		765,224.00
Disaster Preventionation & Regardness Bureau	641,104.0		641,104.00
Sport Commission	346,933.0		346,933.00

Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa

1. Baasii		Qr.
a) Baasii Marmartuu		
Bulchiinsaa fi Tajaajila Maraa		18,048,637.0
Misooma Dinagidee		20,553,404.0
Tajaajila Hawaasummaa		71,397,959.0
Dimshaasha Baasii Marmartuu		
b) Baasii Kaappitaalaa		
Misooma Bulchiinsa fi Tajaajila Maraa		-
Misooma dinagdee		-
Misooma Hawaasummaa		-
Dimshaasha Baasii Kaappitaala		
c) Ittiin Eeggannaaf		
Walligala Dimshaasha Baasii		110,000,000.0
2. Akkaataa Uffisa Baasii		
a) Galii Naannoo		-
Galii Taaksii		-
Galii Taaksii Hin Taane		-
Dimshaasha Galii,		
b) Gargaarsa Baasii Mootummaa Giddugaleessaarraa		
Baasii Marmartuuf		110,000,000.0
Baasii Kaappitaalaaf		30'23'40"0
Dimshaasha G.B.M. Giddugaleessaarraa		18'048'931'0
c) Gargaarsa Biyya Alaarraa		30
d) Liqii Biyya Alaarraa		1'000'
e) Galii Keessaatiin Kan Uwwifamu		
f) Madda Kanneen Biroo		
Walligala Dimshaasha Galii, Gargaarsaa fi Liqii		110,000,000.0

የኦሮሚያ ክልላዊ መንግሥት መስተዳድር መደበኛ ወጪና አሽፋፊነት

1. ወጪ		ጠር
1. መደበኛ ወጪ		ጠር
አስተዳደርና ጠቅላላ አገልግሎት		18,048,637.0
የኢኮኖሚ ልማት		20,553,404.0
የማህበራዊ አገልግሎት		71,397,959.0
ጠቅላላ መደበኛ ወጪ		110,000,000.0
2) ካፒታል ወጪ		
አስተዳደርና ጠቅላላ አገልግሎት		-
የኢኮኖሚ ልማት		-
የማህበራዊ አገልግሎት		-
ጠቅላላ ካፒታል ወጪ		-
3) መጠባበቂያ		-
ጠቅላላ ወጪ		110,000,000.0
2. የወጪ አሽፋፊነት		
1) የክልል ገቢ		-
ከታክስ ገቢ		-
ታክስ ካልሆነ ገቢ		-
ጠቅላላ ገቢ		-
2) ከማዕከላዊ መንግሥት ወጪ መርጃ		110,000,000.0
መደበኛ በጀት		30,223,404.0
ካፒታል በጀት		18,048,637.0
የማዕከላዊ መንግሥት ገ.ወ. ጠቅላላ ድምር		0
3) ከውጭ እርዳታ		0
4) ከውጭ ብድር		0
5) ከውስጥ ገቢ የሚሸፈን		0
ጠቅላላ የውስጥ ገቢ፣ የውጭ እርዳታና ብድር		110,000,000.0

Oromia Regional State Expenditure and its Financing

		1. Expenditure	Birr
a) Recurrent Expenditure			
Adminstration and General Services		18,048,637.0	
Economic Services		20,553,404.0	
Social Services		71,397,959.0	
Recurrent Expenditure-Total			110,000,000.0
b) Capital Expenditure			
Adminstration and General Services			
Economic Services			
Social Services			
Capital Expenditure-Total			
c) Contingencies			
Waliigala Dimshaasha Baasii			110,000,000.0
2. Financing			
a) Region's Revenue			
Taxes Revenue			
Non-Taxes Revenue-total			
b) Central Government Subsidy			
For Recurrenet Expenditure		110,000,000.00	
For Capital Expenditure			
Central Government Susidy-Total			110,000,000.00
c) External Assistance			
d) Foreign Loan			
e) From Retained Earnings			
f) Other Sources			
Total Revenue, Subsidy, Assistance, Loan & Others			110,000,000.00

Damee, Mata Duree		Facaatii	Qarshii
		Dimshaasha Waliigalaa	110,000,000.0
100		Bulchiinsaa fi Tajaajila Maraa	18,048,637.0
Damee 110		Qaamota Mootummaa	11,715,020.0
Mata Duree 112		Caffee Mootummaa Naannoo Oromiyaa	11,522,419.0
mata dure G. 01		Bulchiinsaa fi Tajaajila Maraa	11,485,879.0
mata dure G. 03		Institiyuutii Manaagimentii	36,540.0
Mata Duree 118		Mana Hojii Odiitara Ol'aanaa	192,601.0
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	192,601.0
Damee 120		Seera	1,856,261.0
Mata Duree 121		Biiroo Dhimma Seeraa	815,329.0
Damee M.D. 01		Wajjira Abbaa Alangaa	640,925.0
Damee M.D. 03		Komishinii Poolisii	81,172.0
Damee M.D. 04		Bulchiinsa Manneen Adabaa	89,455.0
Damee M.D. 06		Humna Dafee Qaqqabaa	3,777.0
Mata Duree 123		Mana Murtii Waliigalaa	1,040,932.0
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	1,040,932.0
Damee 150		Tajaajila Maraa	4,477,356.0
Mata Duree 153		Wajjira Invastimeentii	71,106.0
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	71,106.0
Mata Duree 154		Biiroo Faayinaansii	3,761,402.0
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	3,761,402.0
Mata Duree 155		Biiroo Karooraa fi Misooma Diinagdee	486,408.0
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	486,408.0
Mata Duree 157		Biiroo Bulchiinsa Hojjetoota Mootummaa	158,440.0
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	158,440.0
200		Tajaajila Dinagdee	20,553,404.0
Damee 210		Qonnaa fi Qabeenya Uumamaa	12,321,817.0
Mata Duree 211		Biiroo Misooma Qonnaa	12,321,817.0
Damee M.D. 05		Bulchiinsaa fi Tajaajila Maraa	12,321,817.0
Mata Duree 212		W.Qindeessa Sagantaa Wabii Nyaataa	36,368.0
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	36,368.0
Mata Duree 213		Biiroo Baba'inaa Waldaa Hoj. Gamtaa	1,052,933.0
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	1,052,933.0
Mata Duree 214		Instituutii Qorannoo fi qoannoo Qonnaa	384,851.0
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	384,851.0
Mata Duree 216		Biiroo Misooma Qabeenya Bishaanii, Albuudaa fi Inarjii	2,446,279.0
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	1,340,099.0
Damee M.D. 03		Abbaa Taayitaa misooma Jalliisii	1,106,180.0
Mata Duree 219		Abbaa Taayitaa Qabeenya Uumamaa fi Eegumsa Naannoo	2,843,059.0
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	2,843,059.0

02/00/04 የኦሮሚያ ክልላዊ መንግስት መደበኛ በጀት የወጪ ዝርዝር

አርዕስት ንዕስ አርዕስት ዝርዝር			ብር
ጠቅላላ ድምር			110,000,000.0
100		አስተዳደርና ጠቅላላ አገልግሎት	18,048,637.0
ዘርፍ 110		የመንግሥት አካላት	11,715,020.0
የኦሮሚያ ክልላዊ የኦሮሚያ ክልላዊ መንግስት ምክር ቤት			11,522,419.0
ን.ዐ 01		አስተዳደርና ጠቅላላ አገልግሎት	11,485,879.0
ን.ዐ 03		የኦሮሚያ ማኔጅመንት ኢንስቲትዩት	36,540.0
አርእስት 118		የዋናው አዲተር መሥሪያ ቤት	192,601.0
ን.ዐ 01		አስተዳደርና ጠቅላላ አገልግሎት	192,601.0
አርእስት 120		ፍትህ	1,856,261.0
አርእስት 121		ፍትህ ጉዳይ ቢሮ	815,329.0
ን.ዐ 01		ዐቃቤ ሕግ ጽ/ቤት	640,925.0
ን.ዐ 03		ፖሊስ ኮሚሽን	81,172.0
ን.ዐ 04		ማረሚያ ቤቶች አስተዳደር	89,455.0
ን.ዐ 06		ፈጥኖ ደራሽ	3,777.0
አርእስት 123		ጠቅላይ ፍ/ቤት	1,040,932.0
ን.ዐ 01		አስተዳደርና ጠቅላላ አገልግሎት	1,040,932.0
ዘርፍ 150		ጠቅላላ አገልግሎት	4,477,356.0
አርእስት 153		ኢንቨስትመንት ጽ/ቤት	71,106.0
ን.ዐ 01		አስተዳደርና ጠቅላላ አገልግሎት	71,106.0
አስተዳደር 154		ፋይናንስ ቢሮ	3,761,402.0
ን.ዐ 01		አስተዳደርና ጠቅላላ አገልግሎት	3,761,402.0
አርእስት 155		የፕላንና ኢኮኖሚ ልማት ቢሮ	486,408.0
ን.ዐ 01		አስተዳደርና ጠቅላላ አገልግሎት	486,408.0
አርእስት 157		የመንግስት ሠራተኞች አስተዳደር	158,440.0
ን.ዐ 01		አስተዳደርና ጠቅላላ አገልግሎት	158,440.0
200		የኢኮኖሚ አገልግሎት	20,553,404.0
ዘርፍ 210		ግብርናና ተፈጥሮ ሀብት	12,321,817.0
አርእስት 211		ግብርና ልማት ቢሮ	12,321,817.0
ን.ዐ 05		አስተዳደርና ጠቅላላ አገልግሎት	12,321,817.0
አርእስት 212		የኦሮሚያ ምግብ ዋስትና ማስተባበሪያ ጽ/ቤት	36,368.0
ን.ዐ 01		የአስተዳደርና ጠቅላላ አገልግሎት	36,368.0
አርእስት 213		የህብረት ሥራ ማስፋፊያ ቢሮ	1,052,933.0
ን.ዐ 01		የአስተዳደርና ጠቅላላ አገልግሎት	1,052,933.0
Sub Head			01
Head			214

Sector, Head and Sub Head		Description	
Grand Total			110,000,000.0
100		Administration and General Service	18,048,637.0
Sector 110		Organs of State	11,715,020.0
Head 112		Oromia Regional State Council	11,522,419.0
Sub-Head 01		Administration and General Services	11,485,879.0
Sub-Head 03		Management Institute	36,540.0
Head 118		General Audit Office	192,601.0
Sub-Head 01		Administration and General Services	192,601.0
Sector 120		Justice	1,856,261.0
Head 121		Justice Bureau	815,329.0
Sub-Head 01		The Attorney General Office	640,925.0
Sub Head 03		Police Commission	81,172.0
Sub head 04		Prison Administration	89,455.0
Sub head 06		Rapid Police Force	3,777.0
Head 123		Supreme Court	1,040,932.0
Sub Head 01		Administration and General Services	1,040,932.0
Sector 150		General Services	4,477,356.0
Head 153		Investment Office	71,106.0
Sub Head 01		Administration and General Services	71,106.0
Head 154		Finance Bureau	3,761,402.0
Sub Head 01		Administration and General Services	3,761,402.0
Head 155		Planning and Economic Development Bureau	486,408.0
Sub Head 01		Administration and General Services	486,408.0
Head 157		Public Servants Administration Bureau	158,440.0
Sub Head 01		Administration and General Services	158,440.0
200		Economic Services	20,553,404.0
Sector 210		Agricultural and General Services	12,321,817.0
Head 211		Agricultural Development Bureau	12,321,817.0
Sub Head 05		Administration and General Services	12,321,817.0
Head 212		Food Security office	36,368.0
Sub Head 01		Administration and General Services	36,368.0
Head 213		Cooperatives Promotion Bureau	1,052,933.0
Sub Head 01		Administration and General Services	1,052,933.0
Head 214		Agricultural Research Institute	384,851.0

Damee	220	Daldala, Industirii fi Tuurizimii	758,021.0
Mata Duree	221	Biiroo Daldala, Industirii fi Tuurizimii	758,021.0
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	705,424.0
Damee M.D.	02	Ejensii Misooma Hojiiwwan Daldala Maayikiroo fi Xixiqaa	52,597.0
Damee	260	Koonistiraakshinii	710,076.0
Mata Duree	261	Waajjira Muum. Misooma Industirii fi Magaalaa	710,076.0
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	710,076.0
300		Tajaajila Hawaasummaa	71,397,959.0
Damee	310	Barnootaa fi Leenjii	59,372,644.0
Mata Duree	311	Biiroo Barnootaa	59,372,644.0
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	59,372,644.0
Damee	320	Adaa fi Beeksisa	430,829.0
Mata Duree	321	Biiroo Aadaa fi Beeksisaa	430,829.0
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	430,829.0
Damee	330	Fayyaa	9,841,225.0
Mata Duree	331	Biiroo Eegumsa Fayyaa	9,841,225.0
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	9,841,225.0
Damee	340	Dhimma Hojjetaa fi Hawaasummaa	765,224.0
Mata Duree	341	Biiroo Dhimma Hojjetaa fi Hawaasummaa	765,224.0
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	765,224.0
Damee	350	Qophii fi Ittisa Balaa	641,104.0
Mata Duree	351	Komishinii Qophii fi Ittisa Balaa	641,104.0
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	641,104.0
Damee	360	Ispoortii	346,933.0
Mata Duree	361	Komishinii Ispoortii	346,933.0
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	346,933.0

አርእስት	214	የኦሮሚያ እርሻ ምርምር ኢንስቲትዩት	384,851.0
ግ.ዐ	01	የአስተዳደርና ጠቅላላ አገልግሎት	384,851.0
አርእስት	216	የውሀ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	2,446,279.0
ግ.ዐ	01	አስተዳደርና ጠቅላላ አገልግሎት	1,340,099.0
ግ.ዐዐ	03	የመስኖ ሥራዎች ባለሥልጣን	1,106,180.0
አርእስት	219	የተፈጥሮ ሀብት ልማትና የአካባቢ ጥበቃ ባለሥልጣን	2,843,059.0
ግ.ዐ	01	አስተዳደርና ጠቅላላ አገልግሎት	2,843,059.0
ዘርፍ	220	ንግድ ኢንዱስትሪና ቱሪዝም	758,021.0
አርእስት	221	የንግድ ኢንዱስትሪና ቱሪዝም ቢሮ	758,021.0
ግ.ዐ	01	አስተዳደርና ጠቅላላ አገልግሎት	705,424.0
ግ.ዐ	02	የጥቃቅንና አነስተኛ ንግድ ሥራዎች ልማት ኤጀንሲ	52,597.0
	260	ኮንስትራክሽን	710,076.0
አርእስት	261	ሥራና ከተማ ልማት ቢሮ	710,076.0
ግ.ዐ	01	አስተዳደርና ጠቅላላ አገልግሎት	710,076.0
	300	ማህበራዊ አገልግሎት	71,397,959.0
ዘርፍ	310	ትምህርትና ሥልጠና	59,372,644.0
አርእስት	311	ትምህርት ቢሮ	59,372,644.0
ግ.ዐ	01	አስተዳደርና ጠቅላላ አገልግሎት	59,372,644.0
ዘርፍ	320	ባህልና ማስታወቂያ	430,829.0
አርእስት	321	ባህልና ማስታወቂያ	430,829.0
ግ.ዐ	01	አስተዳደርና ጠቅላላ አገልግሎት	430,829.0
ዘርፍ	330	ጤና	9,841,225.0
አርእስት	331	ጤና ጥበቃ ቢሮ	9,841,225.0
ግ.ዐ	01	አስተዳደርና ጠቅላላ አገልግሎት	9,841,225.0
ዘርፍ	340	ሠራተኛና ማህበራዊ ጉዳይ	765,224.0
አርእስት	341	ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	765,224.0
ግ.ዐ	01	አስተዳደርና ጠቅላላ አገልግሎት	765,224.0
ዘርፍ	350	የአደጋ መከላከልና ዝግጁነት	641,104.0
አርእስት	351	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	641,104.0
ግ.ዐ	01	አስተዳደርና ጠቅላላ አገልግሎት	641,104.0
ዘርፍ	360	ስፖርት	346,933.0
አርእስት	361	ስፖርት ኮሚሽን	346,933.0
ግ.ዐ	01	አስተዳደርና ጠቅላላ አገልግሎት	346,933.0

Sub Head	01	Administration and General Services	384,851.0
Head	216	Water, Mines and Energy Resource Development Bureau	2,446,279.0
Sub Head	01	Administration and General Services	1,340,099.0
Sub Head	03	Irrigation Development Authority	1,106,180.0
Head	119	Natural Resource and Environmental Protection	2,843,059.0
Sub Head	01	Administration and General Services	2,843,059.0
Sector	220	Trade, Industry and Tourism	758,021.0
Head	221	Trade, Industry and Tourism	758,021.0
Sub Head	01	Administration and General Services	705,424.0
Sub Head	02	Micro and Small Enterprises Developmnt Agency	52,597.0
Sector	260	Construction	710,076.0
Head	261	Industry and Urban Development Supreme Office	710,076.0
Sub head	01	Administration and General Services	710,076.0
300		Social Services	71,397,959.0
Sector	310	Education and Training	59,372,644.0
Head	311	Education Bureau	59,372,644.0
Sub Head	01	Administration and General Services	59,372,644.0
Sector	320	Culture and Information	430,829.0
Head	321	Culture and Information Bureau	430,829.0
Sub Head	01	Administration and General Services	430,829.0
Sector	330	Health	9,841,225.0
Head	331	Health Bureau	9,841,225.0
Sub Head	01	Administration and General Services	9,841,225.0
Sector	340	Labour and Social Affairs	765,224.0
Head	341	Labour and Social Affairs Bureau	765,224.0
Sub Head	01	Administration and General Services	765,224.0
Sector	350	Disaster Prevention and Preparedness	641,104.0
Head	351	Disaster Prevention and Preparedness Bureau	641,104.0
Sub Head	01	Administration and General Services	641,104.0
Sector	360	Sports	346,933.0
Head	361	Sport Commission	346,933.0
Sub Head	01	Administration and General Services	346,933.0

ብርሃንና ሰላም ማተሚያ ድርጅት