



Waggaa 9^{ffaa} Lak. 12
 ዓመት ቁጥር 12
 9th year No. 73

Finfinnee Amajjii 1/1995
 ለገረጽ ጥር 6 ቀን ገጠነችው ዓ.ም
 Finfine, January 9, 2003

MAGALATA OROMIYAA

መ ገ ለ ተ አ ሮ ሚ ያ

MEGELETA OROMIA

Gatiin Tokkoo 4.25	Too'annaa Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe በአሮሚያ ክልላዊ መንግሥት ም/ቤት ጠባቂነት የወጣ	Lakk. S. Poostaa 101769
ያንዱ ዋጋ "		የፖ.ሣ.ቁጥር "
Unit Price "		P.O.Box "
QABEENTAA Labsii lakk. 67/1995 Labsii dabalata baajataa Mootummaa Naannoo Oromiyaa' bara 1995 fuula 1		
ግዕዝ አዋጅ ቁጥር ፳፯/፲፱፻፺፭ የ፲፱፻፺፭ ዓ.ም በጀት ዓመት የአሮሚያ ክልላዊ መንግሥት ተጨማሪ በጀት አዋጅ ፲፳፻፩		
CONTENT Proclamation No. 67/2004 1995 E.C Fiscal Year Oromia Region State Supplementary Budget Proclamation Page		

LABSII BAAJATAA HOJIIWWAN MOOTUMMAA NAANNOO OROMIYAATIIF LABSAME

Bara baajata 1995tti hojiiwwanii fi tajaajilawwan Naannoo Oromiyaa keessatti adeemisfamaniif baajatni barbaachisaa ta'e raggaasifamee hojiirra oolchuun barbaachiisaa waan ta'eef;

Akkaataa Heera Riippublikii Dimokraatawaa Federaala Itoophiyaatti, Naannichi baajata isaa akka raggaasisuu fi hojiirra akka oolchu aangoon waan kennameef;

Akka Heera Mootummaa Naannoo Oromiyaa keewwata 49/(3)(a) tti kan kanatti aanu labsameera.

KUTAA TOKKO WALIIGALA

1. Mata duree gabaabaa

Labasiin kun "bara bajataa 1995tti Labsii dabalata baajataa Mootummaa Naannoo Oromiyaa Lakk. 67/95" jedhamee waamamuu ni danda'a.

ለአሮሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ የበጀት አዋጅ

ለ፲፱፻፺፭ ዓ.ም በጀት ዓመት በአሮሚያ ክልል ውስጥ ለሚከናወኑት ሥራዎች እና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ;

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት መሠረት ክልሉ የራሱን በጀት የማጽደቅና ሥራ ላይ ማዋል ሥልጣን የተሰጠው በመሆኑ; በአሮሚያ ክልላዊ መንግሥት ሕገ መንግሥት አንቀጽ ፵፱ (፫)(ሀ) መሠረት የሚከተለው ታውጇል።

ከፍል አንድ

ጠቅላላ

፩. አጭር ርዕስ

ይህ አዋጅ "የ፲፱፻፺፭ በጀት ዓመት የአሮሚያ ክልላዊ መንግሥት ተጨማሪ በጀት አዋጅ ቁጥር ፳፯/፲፱፻፺፭" ተብሎ ሊጠቀስ ይችላል።

BUDGET PROCLAMATION FOR OROMIA REGIONAL STATE SERVICES

WHEREAS, it is necessary to adopt and implement the budgetary appropriation which are required for the purposes and services of Oromia Regional State for the 1995 (E.C) fiscal year;

WHEREAS, the Regional State is vested under the Constitution of the Federal Democratic Republic of Ethiopia with the power to adopt and implement its own annual budget;

NOW THEREFORE, in Accordance with Article 49(3)(a) of the constitution of the Oromia Regional state, it is hereby proclaimed as follows:

PART ONE General

1. Short Title

This Proclamation may be cited as the "1995 E.C Fiscal Year Oromia Regional State Supplementary Budget Proclamation No. 67/2003"

2. Baraa fi hamma Bajataa

Amajjii 1 bara 1994 irraa eegalee hanga waxabajjii 30 bara 1995tti kan raawwatu bara baajata waggaa tokkoo keessatti galii Nannoo irraa argamuu fi maallaqa biraa irraa hojiiwwanii fi tajaajawwan gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti;

- (a) Baasii marmaartuuf Qr. 4,422,261.00
 (b) Baasii kaappitaalaaf Qr. 16,732,484.00
 (c) Gargaarsa aanaaleef 00 walumatti Qr. 21,154,745.00 baasii ta'ee akka kaffalamu baajatni Naannoo kanaa labsii kanaan heyyamameera. (Facaatiin isaa labsii kanaa wajjin qabsiifamera.)

Kutaa Lama

Bulcuiinsa Baajataa

3. Jijjirraa Baajataa

Jijjiirraa baajataa akkaataa

Labsii Bulchiinsa Faaynaansii

Mootummaa Naannoo Oromiyaa Lakk. 17/89 Keewwata 17, 18, 19 fi 20 akkasumas Dambii Bulchiinsa Faaynaansii lakk. 8/1990 Keewwata 17 bu'uureffachuun kan raawwatamu ta'a.

4. Bajatni Baasii Ta'ee akka Kaffalamu Ajajuu

1. Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaanii Labsii kanaan galii Naannoo fi horii biraa irraa eyyameef gaaffii kaffaltii yommuu dhiyeessan Oogganaan Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaa akka kaffalu heyyamameefii ajajameera.

2. Baajatni Waliigalaan heyyameef akkuma jirutti ta'ee Hospitaalotni Mootummaa Naannoo Oromiyaa jalatti bulan bara baajata darbe keessatti galii irraa harka dhibba keessaa shantama (%50) baajata irraa akka barbaachisetti baasii godhanii akka ittiin hojjetan Oogganaan Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaa akka heyyamuuf aangoon laatameeraaf.

፪. የበጀት ዓመትና መጠን

ከጥር ፩ ቀን ፲፱፻፺፭ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፲፱፻፺፭ በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ፤

- (ሀ) ለመደበኛ ወጪዎች 4,422,261.00
 (ለ) ለካፒታል ወጪዎች ብር (16,732,484.00)
 (ሐ) ለወረዳዎች ድጋፍ 00 በድምሩ ብር 21,154,745.00 ወጪ ሆኖ እንደ ክፈል ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል። (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል።)

ክፍል ሁለት

የበጀት አስተዳደር

፫. የበጀት ዝውውር

የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፲፯/፲፱፻፷፱ አንቀጽ ፲፯, ፲፰, ፲፱ እና ፳ን እንዲሁም የፋይናንስ አስተዳደር ደንብ ቁጥር ፳/፲፱፻፺ አንቀጽ ፲፯ን መሠረት በማድረግ ይሆናል።

፬. በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ

- ፩. ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታዟል።

- ፪. የተፈቀደላቸው ጠቅላላ የበጀት መጠን እንደተጠበቀ ሆኖ በኦሮሚያ ክልላዊ መንግሥት ሥር ያሉ ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ገቢ ፶% (ሃምሳ በመቶ) ላይበልጥ ከዘመኑ የበጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰጡበት ለመፍቀድ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊ ሥልጣን ተሰጥታል።

2. Budget Year and amount of Budget

Regional budget is hereby appropriated for the fiscal year commencing to Tir 1, 1995 (E.C) and ending of Sene 30, 1995 (E.C) from public revenues and other funds for the purposes and services set forth in the schedule hereto:

- (a) For Recurent Expenditure Birr 4,422,261.00
 (b) For Capital ExpenditureBirr 16,732,484.00
 (c) Subsidies for Woreda 00 in total Birr 21,154,745.00 (The details are attached to this Proclamation).

PART TWO

Budget Administration

3. Budget transfer

Budgetary transfer shall be effected in accordance with Articles 17, 18, 19 & 20 of financial administration Proclamation No. 17/1997 & Article 17 of financial Administration Regulations No. 8/1998

4. Budget Execution

1. The Head of the Oromia Finance and Economic Development Bureau is hereby authorized, upon the request of the heads of the Concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programmes of their respective departments.
2. The Head of the Oromia Finance and Economic Development Bureau is hereby authorized to grant permission to the Oromia Regional State Hospitals to retain and expend within their total budgetary appropriation of the current fiscal year an amount not exceeding 50% (fifty percent) of their previous fiscal year receipts.

5. *Mindaa Liqiidhaan Hojjettootaaf, Kennamu*
Ji'a ji'aan kaffalamee kan dhumu ta'ee, hojjettoota dhaabbii Mootummaa Naannoo Oromiyaaf dhimmoota barbaachisaa ta'aniif kaffaltii mindaa dursaan kennuufi akkaataa deebi'ee kaffalamu yeroosaa murteessuu fi haaluma kanaan liqii fudhatame irratti waggaa dhalaa akkataa Baankiin Biyyoolessaa murteessun akka kaffalchiisu aangoon Biiroo Maalaqaa fi Misooma Dinagdee Oromiyaaf laatameeraaf.
6. Yeroo Labsiin kun itti Ragga'u
Labsiin kun Amajjii 1 bara 1995 irraa eegalee hojiirra kan oolu ta'a.

Finfinnee
Amajjii 1/1995
Juneeydii Saaddoo
Pireezidaantii Mootummaa
Naannoo Oromiyaa

- ፩. የደመወዝ ቅድሚያ ክፍያ ስለመስጠት በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የአሮሚያ ክልላዊ መንግሥት ሠራተኞች አስፈላጊ ለሆኑ ጉዳዮች የደመወዝ ቅድሚያ ክፍያ ለመስጠት የክፍያ ውጥጥ ጊዜ ለመወሰንና በዚህ አኳኋን በሚሰጣቸው ብድር ላይ በዓመት በብሔራዊ ባንክ በሚወሰነው የወለድ መጠን መሠረት ወለድ እንዲያስከፍል ለአሮሚያ ገንዘብና ኢኮኖሚ ልማት ቢሮ ሥልጣን ተሰጥቶታል።
- ፪. አዋጅ የሚፀናበት ጊዜ ይህ አዋጅ ከጥር ፩ ቀን ፲፱፻፺፯ ዓ/ም ጀምሮ የፀና ይሆናል።

ፊንፊኒ
ጥር ፩/፲፱፻፺፯ ዓ.ም
ጁኔዲ ሳዶ
የአሮሚያ ክልላዊ መንግሥት ፕሬዝዳንት

5. Salary Advance Payments
The Oromia Fiance and Economic Dev't Bureau is hereby authorized to grand advance of salary to the permanent Oromia Regional Government employees for absolutely necessary cases in accordance with directives issued, and to fix the period of repayment during which the advance was made and to collect interst at the rate which shall be decided by the National Bank of Ethiopia.
6. Effective Date
This Proclamation shall enter into force as of the 9th, day of January, 2003 (E.C).

Finfine
January 9, 2003
Junedi Sado
President of the Regional
State of Oromia

Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa

		1.Baasii	Qr
1) Baasii Marmaartuu			
Bulchiinsaa fi Tajaajila Maraa		—	
Misooma Diinagidee		26,333.00	
Tajaajila Hawaasummaa		4,395,928.00	
Dimshaasha Baasii Marmaartuu			4,422,261.00
2) Baasii Kaappitaalaa			
Misooma Bulchiinsa fi Tajaajila Maraa		—	
Misooma Dinagdee		—	
Misooma Hawaasummaa		16,732,484.00	
Dimshaasha Baasii Kaappitaala			16,732,484.00
3) Gargaarsa Baasii Aanaaleedhaaf			
Waligala Dimshaasha Baasii			21,154,745
2.Akkaataa Uffisa Baasii			
1) Galii Naannoo			
Galii Taaksii			
Galii Taaksii Hin Taane			
Dimshaasha Galii			
2) Gargaarsa Baasii Mootummaa Fedeeralaarraa			
3) Gargaarsa Biyya Alaarraa			
4) Liqii Biyya Alaarraa			
5) Galii Keessaatiin Kan Uwwifamu			
Waligala Dimshaasha Galii, Gargaarsaa fi Liqii			21,154,745.00

የኦሮሚያ ክልላዊ መንግሥት መስተዳድር መደበኛ ወጪና አሸፋፊን

1. ወጪ	ጠር	ጠር
1. መደበኛ ወጪ		
አስተዳደርና ጠቅላላ አገልግሎት		
የኢኮኖሚ ልማት	26,333	
የማህበራዊ አገልግሎት	4,395,928	
ጠቅላላ መደበኛ ወጪ		4,422,261
2) ካፒታል ወጪ		
አስተዳደርና ጠቅላላ አገልግሎት		
የኢኮኖሚ ልማት		
የማህበራዊ አገልግሎት		
ጠቅላላ ካፒታል ወጪ	16,732,484	
3) ለወረዳዎች ድጋፍ		
ጠቅላላ ወጪ		16,732,484
ጠቅላላ ወጪ		21,154,745

2. የወጪ አሸፋፊን

1) የክልል ገቢ			
ከታክስ ገቢ			
ታክስ ካልሆነ ገቢ			
2) ከፌደራል መንግሥት ወጪ መርጃ			
ለመደበኛ በጀት			
ለካፒታል በጀት			
3) ከውጭ እርዳታ			
4) ከውጭ ብድር			
5) ከውስጥ ገቢ የሚሸፈን			
ጠቅላላ የውስጥ ገቢ፣ የውጭ እርዳታና ብድር			21,154,745

Oromia Regional State Expenditure and its Financing

1. Expenditure

	<u>Birr</u>	<u>Birr</u>
1) Recurrent Expenditure		
Administration and General Services		
Economic Services	26,333	
Social Services	4,395,928	
Recurrent Expenditure		4,422,261
2) Capital Expenditure		
Administration and General Services		
Economic Services		
Social Services	16,732,484	
Capital Expenditure-Total		16,732,484
Total Expenditure		21,154,745

2. Financing

1) Region's Revenue		
Taxes Revenue		
Non-Taxes Revenue-total		
Total Revenue		
2) Federal Government Subsidy		
3) External Assistance		
4) Foreign Loan	16,732,484	
5) From Retained Earnings	4,422,261	
Total Revenue, Subsidy, Assistance, Loan & Others		21,154,745

Galii Naannoo Gargaarsa baasii Mootumaa Feederaala irra, gargaarsa alaa fi liqii alaa
Kan Mootummaa Naannoo Oromiyaa walitti qabatti

a) Galii Naannoo	Qr.
Galii Taaksii Irraa	
Galii Taaksii Hin Taane Irraa	
b) Mootummaa Feederaala irra Gargaarsa Baasii	
c) Gargaarsa Biyya Alaarraa	16,732,484
d) Liqaa Biyya Alaarraa	4,422,261
e) Galii Keessaatiin Kan Uwwifamu (Kan Naannoo qofa)	
f) Kan biroo	
Dimshaasha Waliigalaa	21,154,745

Baasii Mootummaa Naannoo Oromiyaa - Waliigalatti

Facaatii	Bajata Marmaartuu	Bajata Kaappitaala	Gargarsa baasii aanaaleef	Dimshaasha
	Qr.	Qr.	Qr.	Qr.
Dimshaasha Waliigalaa	4,422,261	16,732,484		21,154,745
Bulchiinsaa fi Tajaajila Maraa				
Damee Dinagdee	26,333		-	26,333
Biiroo Misooma Qonnaa				
Waajjira Muum. Mis. Baadiyyaa fi Qonnaa				
Inistiyuutii Qorannoo Qonnaa Oromiyaa				
Biiroo Walda Hojii Gamtaa				
Biiroo Bul. Lafa Baadiyyaa fi Misooma Qabeenya Uumamaa				
Abbaa Taayyitaa Qab. Uumamaa fi Eegumsa Naannoo				
Inistiyuutii Qorannoo fi Qo'annoo Dinagdee				
Komishinii Horsiisee Bulaa				
Biiroo Qabeenya Bishaanii				
Abbaa Taayitaa Misooma Jallisii				
Ejensii Misooma Hojiiwwan Daldala Maaykiroo fi Xixiqqaa				
Waajjira Investimentii				
Biiroo Albuudaa fi Inarjii				
Biiroo Dladalaa fi Geejjibaa				
Waajjira Muum. Mis. Magaalaa fi Industirii				
Abbaa Taayitaa Daandiiwwan Baadiyyaa				
Biiroo Misooma Magaalaa fi Industirii	26,333		-	26,333
Damee Hawaasummaa	4,395,928	16,732,484	-	21,128,412
Biroo Barnootaa Oromiyaaf		13,010,060		13,010,060
Waajjira Muum. Ijarsaa Daandiitiif				
Insitiyuutii Managementi				
Kollejjii Barsiisoota Adaamaa	1,785,000			1,785,000
" " Jimmaa	1,382,712			1,382,712
" " Naqamtee	1,190,253			1,190,253
" " Roobee	37,963			37,963
Biiroo Dhimma Dargaaggotaa fi Ispoortii	-			-
Biiroo Eegumsa Fayyaa Oromiyaaf	-	3,722,424		3,722,424
Waajjira Ittisaa fi To'annoo HIV/AIDS	-			-
Biiroo Dhimma Hojjetaa fi Hawaasummaa	-			-
Komishinii Aadaa fi Tuurizimii	-			-
Komishinii Qopha'inaa if Ittisa Balaa	-			-
Waajjira Qindaa'ina Sag. Wabii Nyaataa	-			-
Baasii Kanneen Biiroo				
Gargaarsa Baasii Aanaaleef				
Ittin-E				

የኦሮሚያ ክልላዊ መንግሥት የክልል ገቢ፣ የፌዴራል መንግሥት ድጎማ፣
የውጭ እርዳታና ብድር ማጠቃለያ

- 1) ከክልል ገቢ
1.1 ከታክስ ገቢ
1.2 ታክስ ካልሆኑ ገቢዎች
2. ከፌዴራል መንግሥት የወጪ መርጃ
3 ከውጭ አገር ዕርዳታ
4 ከውጭ አገር ብድር
5 ከውስጥ ገቢ የሚሸፈን
6) ከሌሎች
ጠቅላላ ድምር

ብር

16,732,484.00

4,422,261.00

21,154,745

የኦሮሚያ ክልላዊ መንግሥት መስተዳድር ወጪና የወጪ አሸፋፊነት

መንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት (ብር)	የካፒታል በጀት (ብር)	ለወረዳዎች ድጋፍ	ጠቅላላ (ብር)
ጠቅላላ ድምር	4,422,261	16,732,484	-	21,154,745
አስተዳደርና ጠቅላላ አገልግሎት				-
የኢኮኖሚ ልማት	26,333			26,333
የግብርና ልማት ቢሮ				-
የግብርና እና የገጠር ልማት ጠ/ጽ/ቤት				-
የግብርና ጥናትና ምርምር ኢንስቲትዩት				-
የሕብረት ሥራ ማስፋፊያ ቢሮ				-
የገጠር መሬት አስተዳደርና የተፈጥሮ ሀብት ልማት				-
የአካባቢ ጥበቃ ባለሥልጣን				-
የኢኮኖሚ ጥናት ኢንስቲትዩት				-
የኦርብቶ አደር ኮሚሽን				-
የውሃ ቢሮ				-
የመስኖ ልማት ሥራዎች ባለሥልጣን				-
የጥቃቅንና አነስተኛ የንግድ ሥራዎች ልማት ኤጀንሲ				-
ኢንቨስትመንት ጽ/ቤት				-
የማዕድንና ኢነርጂ ቢሮ				-
ትራንስፖርትና መገናኛ ቢሮ				-
ሥራና ከተማ ልማት ጠቅላይ ጽ/ቤት				-
የገጠር መንገዶች ባለስልጣን				-
ሥራና ከተማ ልማት ቢሮ	26,333			26,333
የማህበራዊ አገልግሎት	4,395,928	16,732,484		21,128,412
የትምህርት ቢሮ		13,010,060		13,010,060
አቅም ግንባታ ጠ/ጽ/ቤት				-
ማንጅመንት ኢንስቲትዩት				-
የአዳማ መምህራን ኮሌጅ	1,785,000			1,785,000
የጅማ መምህራን ኮሌጅ	1,382,712			1,382,712
የነቀምቴ መምህራን ኮሌጅ	1,190,253			1,190,253
የሮቤ መምህራን ኮሌጅ	37,963			37,963
የስፖርትና ወጣቶች ጉዳይ ቢሮ				-
የጤና ቢሮ		3,722,424		3,722,424
የኤች አይ/ቭ ኤድስ መከላከያና ማስተባበሪያ ጽ/ቤት				-
የሠራተኛ ማህበራዊ ጉዳይ ቢሮ				-
የባህልና ማስታወቂያ ኮሚሽን				-
የአደጋ መከላከልና ዝግጁነት ኮሚሽን				-
የምግብ ዋስትና ማስተባበሪያ ጽ/ቤት				-
ሌሎች ወጪዎች				-
ለወረዳዎች ድጋፍ				-
መጠባበቂያ				-

Labsii Lakk. 67 /95 Fuula 6			Mootummaa Naannoo Oromiyaatti Facaatii Baasii Baajataa Marmartuu		Qarshii	
			Damee, Mata Duree		Facaatii	
			Dimee 100		Dimshaasha Waliigalaa	
			Mata Duree 200		Bulchiinsaa fi Tajaajila Maraa	
			Mata Duree 277		Tajaajila Dinagdee	
			Saganta 06		Biiroo Mis. Industirii fi Mis. Magaalaa	
			Kutaa hojii 06		Qaj. Dhimma Manaa fi Raawwachiiftuu Lizii	
					Dhimma Manaa fi Raawwachiiftuu Lizii	
			300		Tajaajila Hawaasummaa	
			Mata Duree 323		Kolleejii Barsiisota Adaamaa	
			Saganta 01		Tajaajila to'annoo fi gorsaa	
			Kutaa hojii 01		Bulchiinsaa fi Tajaajila Maraa	
			Mata Duree 324		Kolleejii Barsiisota Jimmaa	
			Saganta 01		Tajaajila to'annoo fi gorsaa	
			Kutaa hojii 01		Bulchiinsaa fi Tajaajila Maraa	
			Mata Duree 325		Kolleejii Barsiisota Naqamtee	
			Saganta 01		Tajaajila to'annoo fi gorsaa	
			Kutaa hojii 01		Bulchiinsaa fi Tajaajila Maraa	
			Mata Duree 326		Kolleejii Barsiisota Roobee	
			Saganta 01		Tajaajila to'annoo fi gorsaa	
			Kutaa Hojii 01		Bulchiinsaa fi Tajaajila Maraa	

አዋጅ ቁጥር ፳፯/፲፱፻፺፭ ገጽ ፩

የአሮሚያ ክልላዊ መንግሥት መደበኛ በጀት የወጪ ዝርዝር
 አርዕስት ገፅ አርዕስት ዝርዝር ብር

ጠቅላላ ድምር		4,422,261.00
ዘርፍ 100	የአስተዳደርና ጠቅላላ አገልግሎት	
ዘርፍ 200	የኢኮኖሚ ዘርፍ	26,333.00
270	የከተማ ልማትና ግንባታ	26,333.00
አርዕስት 277	የኢንዱስትሪ የከተማ ልማት ቢሮ	26,333.00
ኞሮግራም 06	የቤት ጉዳይና የሊዝ አፈፃፀም መምሪያ	26,333.00
የሥራ ክፍል 06	የቤት ጉዳይና ሊዝ አፈፃፀም መምሪያ	26,333.00
300	ማህበራዊ ዘርፍ	4,395,928.00
አርዕስት 323	የአዳማ መምህራን ካሌጅ	1,785,000.00
ኞሮግራም 01	የምክርና ድጋፍ አገልግሎት	1,785,000.00
የሥራ ክፍል 01	የአስተዳደርና ጠቅላላ አገልግሎት	1,785,000.00
አርዕስት 324	የጀማ መምህራን ካሌጅ	1,382,712.00
ኞሮግራም 01	የምክርና ድጋፍ አገልግሎት	1,382,712.00
የሥራ ክፍል 01	የአስተዳደርና ጠቅላላ አገልግሎት	1,382,712.00
አርዕስት 325	የከተማ ልማትና ግንባታ	1,190,253.00
ኞሮግራም 01	የምክርና ድጋፍ አገልግሎት	1,190,253.00
የሥራ ክፍል 01	የአስተዳደርና ጠቅላላ አገልግሎት	1,190,253.00
አርዕስት 326	የሮቦ መምህራን ካሌጅ	37,963.00
ኞሮግራም 01	የምክርና ድጋፍ አገልግሎት	37,963.00
የሥራ ክፍል 01	የአስተዳደርና ጠቅላላ አገልግሎት	37,963.00
Grand Total		4,422,261.00

Oromia Regional State Recurrent Budget Expenditure Schedule

Sector, Head and Sub Head	Description	Birr
	Grand Total	4,422,261.00
Service 100	Administration and General Services	
Service 200	ECONOMIC SERVICE SECTOR	26,333.00
270	Construction & Urban Development	26,333.00
Public body 277	Urban and Industry development Bureau	26,333.00
Program 06	Housing and Lease	26,333.00
Sub-Agency 06	Housing and Lease Department	26,333.00
Service 300	Social Service Sector	4,395,928.00
Public body 323	Adama Teacher's training College	1,785,000.00
Program 01	Advisory and Support Service	1,785,000.00
Sub-Agency 01	Administration and general service	1,785,000.00
Public body 324	Jimma Teacher's training College	1,382,712.00
Program 01	Advisory and Support Service	1,382,712.00
Sub-Agency 01	Administration and general service	1,382,712.00
Public body 325	Nekemt Teacher's training College	1,190,253.00
Program 01	Advisory and Support Service	1,190,253.00
Sub-Agency 01	Administration and general service	1,190,253.00
Public body 326	Robe Teacher's training College	37,963.00
Program 01	Advisory and Support Service	37,963.00
Sub-Agency 01	Administration and general service	37,963.00

4) Foreign Loan

5) From Retained Earnings

Total Revenue Subsidy, Assistance, Loan & Others

21,154,745

Koodii Piroojektii	Maqaa Piroojektii Mata duree Baasiitiin	Madda Faaynaansii					Ida'ama
		Saand. moot.	Gargaarsa alaa		Liqii alaa		
			Hanga maallaa	Koodii Gargaar	Hanga maallaa	Koodii Liqeesaa	
04/00/0000/2/311/00/00/00/00	Barnoota		-	-	13,010,060	-	13,010,060
04/00/0000/2/311/02/02/02/00/4	Ijaarsa M/B Sad. 1 ¹¹³³ (1-4) 23 (ADF) (kan ture)		-	-	7,440,700	-	7,440,700
04/00/0000/2/311/02/02/02/01/1	Ijaarsa M/b. Sad. 1 ¹¹³³ (1-4) 22 (ADF)(haaraa)	-	-	-	831,860	-	831,860
04/00/0000/2/311/02/02/02/01/2	Haromsuu fi Babal'suu M.B.S.1 ¹¹³³ 27 (ADF)(Kan ture)	-	-	-	623,800	-	623,800
04/00/0000/2/311/02/02/03/00/4	M/B Sad. 1 ¹¹³³ (1-6) gara (1-8) olguddisuul4 (ADF)(haaraa)		-	-	4,113,700	-	4,113,700
04/00/0000/2/341/00/00/00/000	Egumsa Fayyaa		-	-	3,722,424	-	3,722,424
04/00/0000/2/341/03/40/01/005	Ijaarsa Keellaa Faayyaa 26 (ADF)(Haaraa)	-	-	-	893,362	-	893,362
04/00/0000/2/341/03/40/03/010	Ijaarsa B.E. Fayyaa 4 (ADF) (haaraa)	-	-	-	2,829,062	-	2,829,062

Lebsii Lakk. 67/95 Fuala 4

አዋጅ ቁጥር 67/95 ገጽ 2

የፕሮጀክቱ ድፍ	የፕሮጀክቱ ሥምና ወጪ	ከመንግሥት ግ/ቤት	የውጪ ዕርዳታ		የውጪ ብድር		ድምር
			የገንዘብ መጠን	የዕርዳታ ሰጪው መለያ ቁጥር	የገንዘብ መጠን	የብድር ሰጪው መለያ ቁጥር	
	ጠቅላላ ድምር	-	-	-	16,732,484		16,732,484
04/00/000/2/311/00/00/00/00	ትምህርት	-	-	-	13,010,060	-	13,010,060
04/00/000/2/311/02/02/02/00	የ1ኛ ደ/ት/ቤቶች ግንባታ (1.4) 23 (ኤ.ዲ.ኤፍ) (ነባር)	-	-	-	7,440,700	-	7,440,700
04/00/000/2/311/02/02/02/01	የ1ኛ ደ/ት/ቤቶች ግንባታ (1.4) 22 (ኤ.ዲ.ኤፍ) (አዲስ)	-	-	-	831,860	-	831,860
04/00/000/2/311/02/02/02/01	የ1ኛ ደ/ት/ቤቶች እድሳትና ማስፋፋት 27 (ኤ.ዲ.ኤፍ)(ነባር)	-	-	-	623,800	-	623,800
04/00/000/2/311/02/02/03/00	የ1ኛ ደ/ት/ቤቶች ግንባታ (1.6-8) 14 (ኤ.ዲ.ኤፍ) (አዲስ)	-	-	-	4,113,700	-	4,113,700
04/00/000/2/341/00/00/00/00	የጤና ፕሮጀክቶች	-	-	-	3,722,424	-	3,722,424
04/00/000/2/341/03/40/01/00	የ26 ጤና ኮሌጆች ግንባታ /ኤ.ዲ.ኤፍ/ (አዲስ)	-	-	-	893,362	-	893,362
04/00/000/2/341/03/40/03/04	የ4 ጤና ጣቢያዎች ግንባታ (ኤ.ዲ.ኤፍ) (አዲስ)	-	-	-	2,829,062	-	2,829,062

Misooma Dinagdee

Misooma Hawasumina

Dinagdeha Baasli Kaappitsala

3) Gargaarsa Baasli Kaappitsala

04/00/000/2/311/00/00/00/00	የጤና ዘዴ ሥራ (VDE) (ዘመናዊ)	-	-	-	5'836'083	-	5'836'083
04/00/000/2/311/03/40/01/00	የጤና ዘዴ ሥራ (VDE) (ዘመናዊ)	-	-	-	893'362	-	893'362
04/00/000/2/311/03/40/03/04	የጤና ዘዴ ሥራ (VDE) (ዘመናዊ)	-	-	-	3'133'454	-	3'133'454
04/00/000/2/311/03/40/03/04	የጤና ዘዴ ሥራ (VDE) (ዘመናዊ)	-	-	-	4'113'700	-	4'113'700
04/00/000/2/311/03/40/03/04	የጤና ዘዴ ሥራ (VDE) (ዘመናዊ)	-	-	-	893'800	-	893'800
04/00/000/2/311/03/40/03/04	የጤና ዘዴ ሥራ (VDE) (ዘመናዊ)	-	-	-	831'860	-	831'860
04/00/000/2/311/03/40/03/04	የጤና ዘዴ ሥራ (VDE) (ዘመናዊ)	-	-	-	1'440'700	-	1'440'700
04/00/000/2/311/03/40/03/04	የጤና ዘዴ ሥራ (VDE) (ዘመናዊ)	-	-	-	13'040'060	-	13'040'060
04/00/000/2/311/03/40/03/04	የጤና ዘዴ ሥራ (VDE) (ዘመናዊ)	-	-	-	16'133'484	-	16'133'484

2) Gargaarsa Baasli Kaappitsala

1) Gargaarsa Baasli Kaappitsala

1) Gargaarsa Baasli Kaappitsala

1) Gargaarsa Baasli Kaappitsala

Wollega Baasli Kaappitsala

Oromia Regional State Supplementary Capital Budget By Economic Sector & Source of Finance (1995 E.C)

Project Code		Project Name	Source Of Finance					Total Birr
			Central Treasury	External Assistance		External Loan		
				Birr	Doner Code	Birr	Creditor Code	
			-	-	-	16,732,484	-	16,732,484
			-	-	-	13,010,060	-	13,010,060
			-	-	-	7,440,700	-	7,440,700
			-	-	-	831,860	-	831,860
			-	-	-	623,800	-	623,800
			-	-	-	4,113,700	-	4,113,700
			-	-	-	3,722,424	-	3,722,424
			-	-	-	893,362	-	893,362
			-	-	-	2,829,062	-	2,829,062
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Lake S. Poostaa
P.O. Box

CONTENTS

Proclamation No. 67/2003
Supplementary Capital Budget Proclamation

Page 1

BUDGET PROCLAMATION FOR
OROMIA REGIONAL STATE SERVICES
WHEREAS, it is necessary to adopt and
implement the budgetary appropriation which
are required for the purposes and services of
Oromia Regional State For the 1995(E.C)

Now, THEREFORE, in Accordance with
Article 49 (3/4) of the Constitution of the
Oromia Regional State, I hereby
proclaim as follows:

Article 1: This Proclamation shall be
as the "1995 E.C. Supplementary Capital
Regional State Budget
Proclamation No. 67/2003"

Article 2: Budget Year and Fiscal Year
Regional Budget is hereby
appropriated for the fiscal year 1995
to Hamle 1, 1995 (E.C) and
ending on Sene 30, 1995 (E.C)

funds for the purposes and services
set forth in the schedule: Birr
(a) For Recurrent Expenditure
Birr 441,554,100
(b) For Capital Expenditure Birr
408,324,055.00
(c) Subsidies for 1,260,592,034
Woreda 'Ama'
In total Birr 2,400,596,134
(The details are attached to this
Proclamation)

