



MAGALATA OROMIYAA

መገለጽ ስርዓት

MEGELETA OROMIA

Waggaa ffaa Lakk. _____

ፊንጮች

ቀን

th yearNo.

199

ቀን

200

Gatiin Tokkoo.....

የንዲ. ዋጋ

Unit Price

Too'annaa Caffee Mootummaa Naannoo

Oromiyaatiin Kan bahee

በስርዓቱ ክልላዊ መንግሥት ምክር ቤት

ጠባቂነት የወጣ

Lakk. S. Poostaa

የፖ.ሣ.ቁ

P.O.Box

QABEENTAA

Labsii Lakk. 68 /1995

Labsii Baajataa kan bara 1996

fuula 1

LABSII BAAJATAA HOJIIWWAN MO-
OTUMMAA NAANNOO OROMIYAATIF
LABSAME

Bara baajata 1996 tti hojiiwwanii fi

tajaajilawwan Naannoo Oromiyaa keessatti

adeemisfamaniif baajatni barbaachisa

ta'e raggaasifamee hojiirra oolchuun

barbaachiisaa waan ta'ee,

Akkaataa Heera Riippublikii Dimokir-

aatawa Federaala Itoophiyaatti, Naa-

nnichi baajata isaa akka raggaasisuu

fi hojiirra akka oolchu aangoon waan

kennameef; Akka Heera Mootummaa

Naannoo Oromiyaa keewwata 49/(3)(a)

tti kan kanatti aanu labsameera.

Kutaa Tokko**Walumagala****Mata duree gababa****Keewwata 1:** Labasiin kun " Bara bajataa

1996tti Labsii baajataa Mootummaa

Naannoo Oromiyaa Lakk. 68/1995 "

jedhame waamamuu ni danda'a.

Keewwata 2: Baraa fi hamma Bajataa**Adoolessa 1 bara 1995** irraa eegaleehanga **Waxabajji 30** bara 1996tti

kan raawwatu bara baajata waggaa

tokkoo keessatti galii Nannoo irraa

argamuu fi maallaqa biraa irraa hojiiwwanii

fi tajaajilawwan gabatee kanaan wal qabate

keessatti ibsamaniif akkuma kanatti aanutti:

(a) Baasii marmaartuuf Qr. 641,854,100**(b) Baasii kaappitaalaaf. Qr 488,120,000****(c) Gargarsa Aanaaleef Qr. 1,260,592,034****walumatti Qr. 2,400,566,134**

baasii ta'ee akka kafalamu baajatni

Naannoo kanaa labsii kanaan

heyyamameera. (Facaatiin labsii

kanaa wajjin qabuufam.

ማውጫ**አዋጅ ቁጥር ፳፮ /፲፱፻፺፭****፲፱፻፺፮ ዓ.ም የበጀት አዋጅ**

ገጽ

ለስርዓቱ ክልላዊ መንግሥት ሥራዎች የታወጀ**የበጀት አዋጅ****ለ፲፱፻፺፮ በጀት ዓመት በስርዓቱ ክልል ውስጥ****ለሚከናወኑት ሥራዎች እና አገልግሎቶች የሚ****ያስፈለገውን በጀት አጽድቆ ሥራ ላይ ማዋል****አስፈላጊ በመሆኑ፡****በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ****ሪፖብሊክ ሕገ መንግሥት መሠረት ክልሉ****የራሱን በጀት የማጽደቅና ሥራ ላይ የማዋል****ሥልጣን የተሰጠው በመሆኑ፡****በስርዓቱ ክልላዊ መንግሥት ሕገ መንግሥት****አንቀጽ ፵፱(፫)(ሀ) መሠረት የሚከተለው****ታወጇል፡፡****ከፍልሐንድ****ጠቅላላ****አጭር ርዕስ****አንቀጽ 1 ይህ አዋጅ ፲፱፻፺፮ በጀት ዓመት****የስርዓቱ ክልላዊ መንግሥት****በጀት አዋጅ ቁጥር ፳፮/፲፱፻፺፭****ተብሎ ሊጠቀስ ይችላል፡፡****አንቀጽ ፪ የበጀት ዓመትና መጠን****ሐምሌ ፩ ቀን/፲፱፻፺፭ ዓ.ም ጀምሮ እስከ ሰኔ****፱ ቀን ፲፱፻፺፮ በሚፈጸመው በአንድ****የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና****ክልሉ ገንዘብ ላይ****(ሀ) ለመደበኛ ወጪዎች ብር 641,854,100****(ለ) ለካፒታል ወጪዎች****ብር 488,120,000****(ሐ) ለወረዳዎች ድጋፍ ብር1,260,592,034****በድምሩ ብር 2,400,566,134****ወጪው ለንግዳክልል****ክልላዊ በጀት በዚህ አዋጅ****ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ****ጋር ተያይዟል)****CONTENTS**

Proclamation No 68/2003

2003 Budget Proclamation

Page 1

BUDGET PROCLAMATION FOR
OROMIYA REGIONAL STATE SERVICES

WHEREAS, it is necessary to adopt and
implement the budgetary appropriation which
are required for the purposes and services of
Oromia Regional State For the 1996(E.C)

fiscal year,

WHEREAS, the Regional State is vested

under the Constitution of the Federal Democratic
Republic of Ethiopia with the power

to adopt and implement its own annual budget;

Now, THEREFORE, in Accordance with

Article 49 (3)(a) of the Constitution of the

Oromia Regional State, it is hereby

proclaimed as follows:

Part One**General****Short Title****Article1:** This Proclamation may be cited

as the "1996 E.C Fiscal Year Oromia

Regional State Budget

Proclamation No. 68 /2003

Article 2: Budget Year and Amount of Budget

Regional Budget is hereby

appropriated for the fiscal year commencing

to Hamle 1, 1995 (E.C.) and

ending on Sene 30, 1996 (E.C.)

from public revenues and other

funds for the purposes and services

set forth in the schedule hereto

(a) For Recurent Expenditure**Birr 641,854,100****(b) For Capital ExpenditureBirr****488,120,000.00****(C) Subsidies for 1,260,592,034****Woreda 'Aana'****in total Birr 2,400,566,134**

(The details are attatched to this

Proclamation).

Kutaa Lammaffaa**Bulchiinsa Baajataa****Keewwata 3: Jijjiirraa Baajataa**

Jijjiirraan bajataa akkaa'aa

Labsii Bulchiinsa Faaynaansii

Mootummaa Naannoo Oromiyaa Lakk. 17/89

Keewwata 17, 18, 19 fi 20

akkasumas Dambii Bulchiinsa Faaynaansii

lakk. 8/1990 Keewwata 17 bu'uurefachuun

kan raawwatamu ta'a.

Keewwata 4: Bajatni Baasii Ta'ee akka**Kafalamu Ajajuu**

1. Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniiif labsii kanaan galii Naannoo fi horii biraa irraa heyyamameef gaaffii kaffallii yommuu dhiyeessan Oogganaa Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaa akka kaffalu heyyamameefii ajajameera.

2. Baajatni Waliigalaan heyyamameef

akkuma jirutti ta'ee Hospitaalotni

Mootummaa Naannoo Oromiyaa jalatti

bulan bara baajata darbe keessatti galii

irraa harka dhibba keesaa shantama

(%50) baajataa irraa akka barbaachisetti

baasii godhanii akka ittiin hojjetan

ogganaan Biiroo Maallaqaa fi Misooma

Dinagdee Oromiyaa akka heyyamuuf

aangoon laatameeraaf.

Keewwata 5: Mindaa Liqiidhaan

hojjetoota dhaabbii Mootummaa

Naannoo Oromiyaaf dhimmota

barbaachisaa ta'aniif kaffaltii mindaa

dursaan kennuu fi akkaataa deebi'ee

kaffalamu yeroosaa murteessuu fi

haaluma kanaan liqii fudhatame irratti

waggaan dhalaa akkataa Baankiin

Biyoolessaa murteessun akka

kaffalchiisu aangoon Biiroo Maallaqaa fi

Misooma Dinagdee Oromiyaaf laatameeraaf.

Keewwata 6 Yeroo Labsiin kun itti Ragga'u

Labsiin kun Adoolessa 1 bara 1995

irra eegalee hojiirra kan oolu ta'a.

Finfinnee Waxabajji /1995**Juneeydii Saaddoo****Prezidaantii Mootummaa****Naannoo Oromiyaa****ክፍል ሁለት****የበጀት አስተዳደር****አንቀጽ 1 የበጀት ዝውውር**

የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፲፯/፲፱፻፹፱ አንቀጽ ፲፮ ፲፱ እና ፳ን እንዲሁም የፋይናንስ አስተዳደር ደንብ ፳/፲፱፻፺ አንቀጽ ፲፯ን መሠረት በማድረግ ይሆናል፡፡

አንቀጽ ፬ በጀት ወጪ ተደርጎ እንዲከፈል**ስለሚዘዝ**

፩ ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥራያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ክልላዊ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታዟል፡፡

፪ የተፈቀደላቸው ጠቅላላ የበጀት

መጠን እንደተጠበቀ ሆኖ በኦሮሚያ

ክልላዊ መንግሥት ሥር ያሉ ሆስፒ

ታሎች ባለፈው በጀት ዓመት

ነስገኙት ገቢ ፻% (ሃምሳ በመቶ)

ነገበልጥ ከዘመነው የበጀት ዓመት

ገቢያቸው እንደአስፈላጊነቱ ወጪ

አያደረጉ እንዲሰሩበት ለመፍቀድ

የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት

ቢሮ ኃላፊው ሥልጣን ተሰጥቶታል፡፡

አንቀጽ ፭ የደመወዝ ቅድሚያ ክፍያ ስለመስጠት

መንግሥት ሠራተኞች አስፈላጊ ለሆኑ

ጉዳዮች የደመወዝ ቅድሚያ ክፍያ ለመስጠት፤

የክፍያውንም ጊዜ ለመወሰንና በዚህ

አካላት በሚሰጠው ብድር ላይ በዓመት

በብሔራዊ ባንክ በሚወሰነው የወለድ

መጠን መሠረት ወለድ እንዲያስከፍል

ለኦሮሚያ የገንዘብና የኢኮኖሚ ልማት

ቢሮ ሥልጣን ተሰጥቶታል፡፡

አንቀጽ ፮ አዋጁ የሚሰናበት ጊዜ

ይህ አዋጅ ከሐምሌ ፩ ቀን ፲፱፻፺፭ ዓ.ም

ጀምሮ የሰናይ ይሆናል፡፡

Part Two**Budget Administration****Article 3: Budget transfer**

Budgetary transfer shall be effected

in accordance with Articles

17, 18, 19 & 20 of Financial Administration

Proclamation No. 17/1997 & Article 17 of

Financial Administration Regulations

No. 8/1998

Article 4: Budget Execution

1 The Head of the Oromia Finance and Economic Development Bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programmes of their respective departments.

2. The Head of the Oromia Finance and Economic Development Bureau is hereby authorized to grant permission to the Oromia Regional State Hospitals to retain and expend within their

total budgetary appropriation of

the current fiscal year an amount

not exceeding 50% (fifty percent)

of their previous fiscal year

receipts.

Article 5 Salary Advance Payments

salary to the permanent Oromia Regional

Government employees for absolutely

necessary cases in accordance with

directives issued, and to fix the period

of repayment which shall be paid over

12 months by regular monthly installments

irrespective of the fiscal year during

which the advance was made and to

collect interest at the rate which shall

be decided by the National Bank of Ethiopia.

Article 6 Effective Date

This Proclamation shall enter into force

as of the 1st day of Hamile 1995 (E.C)**Finfinnee June /2003****Junedi Saddo****President of the Regional****State of Oromia**

Galii Naannoo Gargaarsa baasii Mootummaa Giddu-galeeessarraa, gargaarsa alaa fi liqii alaa
Kan Mootummaa Naannoo Oromiyaa walitti qabatti

	Qr.	Qr.
a) Galii Naannoo		485,000,000.00
Galii Taaksii Irraa	375,617,000.00	
Galii Taaksii Hin Taane Irraa	109,383,000.00	
b) Mootummaa Giddugaleessaarraa Gargaarsa Baasii		1,659,490,000.00
c) Gargaarsa Biyya Alaarraa		96,090,000.00
d) Liqaa Biyya Alaarraa		91,030,000.00
e) Galii Keessaatiin Kan Uwwifamu (Kan Naannoo qofa)		68,956,134.00
f) Kan biroo		0.00
Dimshaasha Waliigalaa		2,400,566,134.00

Baasii Mootummaa Naannoo Oromiyaa - Waliigalatti

Facaatii	Bajata Marmaartuu	Bajata Kaappitaala	Gargarsa Baasii	Gargaarsa baasii Magaalotaaf	Dimshaasha
	Qr.	Qr.	Aanaaleef		Qr.
Dimshaasha Waliigalaa	641,854,100.00	488,120,000.00	1,260,592,034.00	10,000,000.00	2,400,566,134.00
Bulchiinsaa fi Tajaajila Maraa	186,775,164.00	4,939,000.00			191,714,164.00
Waajjira Afi-Yaa'ii	3,771,092.00				3,771,092.00
Waajjira Bulchiinsa Mootummaa Naannoo Oromiyaa	25,582,963.00				25,582,963.00
Mana Hojii Odiitii Ol'aanaa	3,373,918.00				3,373,918.00
Waajjira Muum Dhimma Bul. fi Haqaa	1,537,552.00				1,537,552.00
Waajjira Muum. Beeksisaa fi Qunnamtii Uummataa	1,387,738.00				1,387,738.00
Biiroo Dhimma Dubartootaa	1,326,408.00	1,165,000.00			2,491,408.00
Biiroo Dhimma Seeraa	5,450,323.00				5,450,323.00
Mana Murtii Waliigalaa	8,541,171.00				8,541,171.00
Komishinii Poolisii Oromiyaa	60,437,029.00				60,437,029.00
Waajjira Dhimma Uummataa fi Qindeessaa Godinaalee	1,013,220.00				1,013,220.00
Bulchiinsa Mana Sirreessaa Oromiyaa	41,072,008.00				41,072,008.00
Waajjira Milishaa	3,048,728.00				3,048,728.00
Biiroo Dhimma Nannolee Ollaa	731,708.00				731,708.00
Biiroo Mallaqaa fi Misooma Dinagdee	17,505,720.00	2,274,000.00			19,779,720.00
Biiroo Beeksisaa fi Qunnamtii Uummataa	2,750,637.00	1,500,000.00			4,250,637.00
Komishiin Siiviil Sarviisii	2,657,690.00				2,657,690.00
Waajjira Gamta'ina Uummataa	6,200,162.00				6,200,162.00
Waajjira Haaromsa Siivil Sarvisii	387,097.00				387,097.00
Damee Dinagdee	151,730,767.00	290,351,000.00	-		442,081,767.00
Biiroo Misooma Qonnaa	18,242,712.00	54,372,600.00			72,615,312.00
Waajjira Muum. Mis. Baadiyyaa fi Qonnaa	1,947,778.00				1,947,778.00
Inistiyuutii Qorannoo Qonnaa Oromiyaa	13,702,989.00	4,327,000.00			18,029,989.00
Biiroo Walda Hojii Gamtaa	3,753,060.00	601,000.00			4,354,060.00
Abbaa Taayyitaa Qab. Uumamaa fi Ittifayyadama lafa	9,487,719.00	5,387,100.00			14,874,819.00
Waajjira Eegumsa Naannoo	619,254.00	2,120,000.00			2,739,254.00
Inistiyuutii Qorannoo fi Qo'annoo Dinagdee	437,515.00				437,515.00
Komishinii Horsiisee Bulaa	3,708,126.00	3,501,300.00			7,209,426.00
Biiroo Qabeenya Bishaanii	54,852,874.00	93,312,800.00			148,165,674.00
Abbaa Taayitaa Misooma Jallisii	8,245,145.00	6,577,700.00			14,822,845.00
Ejensii Misooma Hojiiwwan Daldala Maaykiroo fi Xixiqqaa	1,271,093.00	3,806,100.00			5,077,193.00
Waajjira Investimentii	1,460,735.00				1,460,735.00
Biiroo Albuudaa fi Inarjii	1,633,560.00	592,900.00			2,226,460.00
Biiroo Dladalaa fi Geejjibaa	11,776,992.00	3,695,300.00			15,472,292.00
Waajjira Muum. Mis. Magaalaa fi Industirii	5,767,595.00				5,767,595.00
Abbaa Taayitaa Daandiiwwan Baadiyyaa	6,838,012.00	64,601,600.00			71,439,612.00
Biiroo Misooma Magaalaa fi Industirii	7,985,608.00	5,007,700.00			12,993,308.00
Pirojeektii Adaamaa		42,447,900.00			42,447,900.00
Damee Hawaasummaa	257,408,169.00	192,830,000.00			450,238,169.00
Biiroo Barnootaa Oromiyaaf	136,321,330.00	78,901,300.00			215,222,630.00
Waajjira Muum. Ijarsaa Daandiitiif	7,753,870.00				7,753,870.00
Insitiyuutii Managementi	1,284,063.00				1,284,063.00
Kollejjii Barsiisoota Adaamaa	8,382,740.00				8,382,740.00
" " Jimmaa	6,036,074.00				6,036,074.00
" " Naqamtee	3,727,568.00				3,727,568.00
" " Roobee	4,676,391.00				4,676,391.00

Facaatii	Bajata	Bajata	Gargarsa	Gargaarsa baasii	Dimshaasha
	Marmaartuu	Kaappitaala	Baasii	Magaalotaaf	
	Qr.	Qr.	Aanaaleef		Qr.
Biiroo Dhimma Dargaaggotaa fi Ispoortii	2,691,109.00				2,691,109.00
Biiroo Eegumsa Fayyaa Oromiyaaf	70,220,804.00	111,048,600.00			181,269,404.00
Waajjira Ittisaa fi To'annoo HIV/AIDS	582,265.00				582,265.00
Biiroo Dhimma Hojjetaa fi Hawaasummaa	5,831,913.00	625,000.00			6,456,913.00
Komishinii Aadaa fi Tuurizimii	5,360,880.00	1,499,100.00			6,859,980.00
Komishinii Qopha'inaa if Ittisa Balaa	3,642,605.00	756,000.00			4,398,605.00
Waajjira Qindaa'ina Sag. Wabii Nyaataa	896,557.00				896,557.00
Baasii Kanneen Biiroo	45,940,000.00	-	1,260,592,034.00	10,000,000.00	1,316,532,034.00
Gargaarsa Baasii Aanaaleef			1,260,592,034.00		1,260,592,034.00
Gargaarsa Baasii Magaalotaaf				10,000,000.00	10,000,000.00
Ittin-Eegannoof	45,940,000.00				45,940,000.00

Facaatii	Marmaartuu	Kaappitaala	Baasii	Magaalotaaf	Dimshaasha
	Qr.	Qr.	Aanaaleef		Qr.
Biiroo Dhimma Dargaaggotaa fi Ispoortii	2,691,109.00				2,691,109.00
Biiroo Eegumsa Fayyaa Oromiyaaf	70,220,804.00	111,048,600.00			181,269,404.00
Waajjira Ittisaa fi To'annoo HIV/AIDS	582,265.00				582,265.00
Biiroo Dhimma Hojjetaa fi Hawaasummaa	5,831,913.00	625,000.00			6,456,913.00
Komishinii Aadaa fi Tuurizimii	5,360,880.00	1,499,100.00			6,859,980.00
Komishinii Qopha'inaa if Ittisa Balaa	3,642,605.00	756,000.00			4,398,605.00
Waajjira Qindaa'ina Sag. Wabii Nyaataa	896,557.00				896,557.00
Baasii Kanneen Biiroo	45,940,000.00	-	1,260,592,034.00	10,000,000.00	1,316,532,034.00
Gargaarsa Baasii Aanaaleef			1,260,592,034.00		1,260,592,034.00
Gargaarsa Baasii Magaalotaaf				10,000,000.00	10,000,000.00
Ittin-Eegannoof	45,940,000.00				45,940,000.00

Summary of Revenue, Budget Subsidy from Federal Government, External Assistance and Loan

አዋቂ ተግባር/ፀደቀ ገጽ 5

የኦሮሚያ ክልላዊ መንግሥት የክልል ገቢ፣ የፈጸራ-ል መንግሥት ድገ-ማ፣ የውጭ እርዳታና ብድር ማጠቃለያ

መንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት (ብር)	የካፒታል በጀት (ብር)	አወረዳዎች ድጋፍ	ለከተሞች ወጪ መርዳ	ጠቅላላ (ብር)
1) ክልል ገቢ					485,000,000.00
1.1 ከታከሰ ገቢ	375,617,000.00				
1.2 ታከሰ ካልሆኑ ገቢዎች	109,383,000.00				
2) ክፍል-ፈጸራ መንግሥት የወጪ መርዳ					1,659,490,000.00
3) ከውጭ አገር ዕርዳታ					96,090,000.00
4) ከውጭ አገር ብድር					91,030,000.00
5) ከውስጥ ገቢ የሚሸፈን					68,956,134.00
ጠቅላላ ድምር					2,400,566,134.00
የኦሮሚያ ክልላዊ መንግሥት መስተዳድር ወጪና የወጪ አሸፋሪነት					
መንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት (ብር)	የካፒታል በጀት (ብር)	አወረዳዎች ድጋፍ	ለከተሞች ወጪ መርዳ	ጠቅላላ (ብር)
ጠቅላላ ድምር	641,854,100.00	488,120,000.00	1,260,592,034.00	10,000,000.00	2,400,566,134.00
አስተዳደርና ጠቅላላ አገልግሎት	186,775,164.00	4,939,000.00			191,714,164.00
የተወካዮች ምክር ቤት	3,771,092.00				3,771,092.00
የኦሮሚያ ክልላዊ መንግሥት አስተዳደር ጽ/ቤት	25,582,963.00				25,582,963.00
የዋናው አዲተር መሥሪያ ቤት	3,373,918.00				3,373,918.00
የሴቶች ጉዳይ ቢሮ	1,326,408.00	1,165,000.00			2,491,408.00
የፍትህ ጉዳይ ቢሮ	5,450,323.00				5,450,323.00
ጠቅላይ ፍ/ቤት	8,541,171.00				8,541,171.00
ኦሮሚያ ፖሊስ ኮሚሽን	60,437,029.00				60,437,029.00
የሕዝብና የዞኖች ማስተባበሪያ ጽ/ቤት	1,013,220.00				1,013,220.00
ማረሚያ ቤቶች	41,072,008.00				41,072,008.00
የአስተዳደርና የፍትሕ ጉዳይ ጠ/ጽ/ቤት	1,537,552.00				1,537,552.00
ሚሊሻ ጽ/ቤት	3,048,728.00				3,048,728.00
የሕዝብና አገልግሎት ክልሎች ጉዳይ ጽ/ቤት	731,708.00				731,708.00
የገንዘብና የኢኮኖሚ ልማት ቢሮ	17,505,720.00	2,274,000.00			19,779,720.00
የማስታወቂያና ሕዝብ ግንኙነት ቢሮ	2,750,637.00	1,500,000.00			4,250,637.00
የሲቪል ሰርቪስ ኮሚሽን	2,657,690.00				2,657,690.00
የሲቪል ሰርቪስ ማሻሻያ ጽ/ቤት	387,097.00				387,097.00
የሕዝብ ማደራጃ ጽ/ቤት	6,200,162.00				6,200,162.00
የማስታወቂያና ሕዝብ ግንኙነት ጠ/ጽ/ቤት	1,387,738.00				1,387,738.00
የኢኮኖሚ ልማት	151,730,767.00	290,351,000.00			442,081,767.00
የግብርና ልማት ቢሮ	18,242,712.00	54,372,600.00			72,615,312.00
የግብርና እና የገበያ ልማት ጠ/ጽ/ቤት	1,947,778.00				1,947,778.00
የግብርና ምርምር ኢንስቲትዩት	13,702,989.00	4,327,000.00			18,029,989.00
የሕብረት ሥራ ማስፋፊያ ቢሮ	3,753,060.00	601,000.00			4,354,060.00
የኢኮኖሚ ጥናት ኢንስቲትዩት	437,515.00				437,515.00
የገበያ መሬት አስተዳደርና የተፈጥሮ ሀብት ልማት የውሃ ቢሮ	9,487,719.00	5,387,100.00			14,874,819.00
የመስኖ ልማት ሥራዎች ባለሥልጣን	54,852,874.00	93,312,800.00			148,165,674.00
የአካባቢ ጥበቃ ጽ/ቤት	8,245,145.00	6,577,700.00			14,822,845.00
የአርብቶ አደር ኮሚሽን	619,254.00	2,120,000.00			2,739,254.00
የጥቃትና አካባቢ የገንደ ሥራዎች ልማት ኤጀንሲ	3,708,126.00	3,501,300.00			7,209,426.00
ኢንቨስትመንት ጽ/ቤት	1,271,093.00	3,806,100.00			5,077,193.00
የማዕድንና ኢነርጂ ቢሮ	1,460,735.00				1,460,735.00
የግድና ትራንስፖርት ቢሮ	1,633,560.00	592,900.00			2,226,460.00
ኢንዱስትሪና ከተማ ልማት ጠ/ጽ/ቤት	11,776,992.00	3,695,300.00			15,472,292.00
የገበያ መንገዶች ባለስልጣን	5,767,595.00				5,767,595.00
ኢንዱስትሪና ከተማ ልማት ቢሮ	6,838,012.00	64,601,600.00			71,439,612.00
አዳማ ፕሮጀክት	7,985,608.00	5,007,700.00			12,993,308.00
የግብርና አገልግሎት	42,447,900.00				42,447,900.00
የትምህርት ቢሮ	257,408,169.00	192,830,000.00			450,238,169.00
የትምህርት ጽ/ቤት	136,321,330.00	78,901,300.00			215,222,630.00
የትምህርት ጽ/ቤት	7,753,870.00				7,753,870.00
የትምህርት ጽ/ቤት	1,284,063.00				1,284,063.00
የትምህርት ጽ/ቤት	8,382,740.00				8,382,740.00
የትምህርት ጽ/ቤት	6,036,074.00				6,036,074.00
የትምህርት ጽ/ቤት	3,727,568.00				3,727,568.00
የትምህርት ጽ/ቤት	4,676,391.00				4,676,391.00
የትምህርት ጽ/ቤት	2,691,109.00				2,691,109.00
የትምህርት ጽ/ቤት	5,360,880.00	1,499,100.00			6,859,980.00
የትምህርት ጽ/ቤት	70,220,804.00	111,048,600.00			181,269,404.00
የትምህርት ጽ/ቤት	582,265.00				582,265.00
የትምህርት ጽ/ቤት	5,831,913.00	625,000.00			6,456,913.00
የትምህርት ጽ/ቤት	3,642,605.00	756,000.00			4,398,605.00
የትምህርት ጽ/ቤት	896,557.00				896,557.00
ሌሎች ወጪዎች	45,940,000.00	-	1,260,592,034.00	10,000,000.00	1,316,532,034.00
አወረዳዎች ድጋፍ			1,260,592,034.00		1,260,592,034.00
ለከተሞች ወጪ መርዳ				10,000,000.00	10,000,000.00
መጠባበቂያ	45,940,000.00				45,940,000.00

Summery of Revenue, Budget Subsidy from Federal Government, External Assistance and Loan

	Birr	Birr
a) Revenue of the Region		485,000,000.00
Direct Taxes	375,617,000.00	
Non-tax Revenue	109,383,000.00	
b) Subsidy form Federal Government		1,659,490,000.00
c) External Assistance		96,090,000.00
d) External Loan		91,030,000.00
e) Retained Earning		68,956,134.00
Grand Total		2,400,566,134.00

Summary of Oromia Regional State Expenditure

Description	Recurrent Budget Birr	Capital Budget Birr	Regional Subsidy for Woredas	Regional Subsidy for towns	Total Birr
Grand Total	641,854,100.00	488,120,000.00	1,260,592,034.00	10,000,000.00	2,400,566,134.00
Administration & General Services	186,775,164.00	4,939,000.00			191,714,164.00
Office of Oromia Council	3,771,092.00				3,771,092.00
Oromia Regional State Adminstration	25,582,963.00				25,582,963.00
General Audit Office	3,373,918.00				3,373,918.00
Public relation & information supreme office	1,387,738.00				1,387,738.00
Administration and Justice Supreme office	1,537,552.00				1,537,552.00
Women's affairs	1,326,408.00	1,165,000.00			2,491,408.00
Justice Bureau	5,450,323.00				5,450,323.00
Supreme Court	8,541,171.00				8,541,171.00
Police Commission	60,437,029.00				60,437,029.00
Public affairs & Zonal Coordination Office	1,013,220.00				1,013,220.00
Prison Administration	41,072,008.00				41,072,008.00
Office of Militia	3,048,728.00				3,048,728.00
Neighboring regions affairs Bureau	731,708.00				731,708.00
Finance & Economic dev't Bureau	17,505,720.00	2,274,000.00			19,779,720.00
Public relation & Information Bureau	2,750,637.00	1,500,000.00			4,250,637.00
Civil Service Commission	2,657,690.00				2,657,690.00
Civil Society Coordination Office	6,200,162.00				6,200,162.00
Civil Service reform office	387,097.00				387,097.00
Economic Services	151,730,767.00	290,351,000.00			442,081,767.00
Agricultural dev't Bureau	18,242,712.00	54,372,600.00			72,615,312.00
Agricultural & Rural dev't Supreme Office	1,947,778.00				1,947,778.00
Agricultural Research Institution	13,702,989.00	4,327,000.00			18,029,989.00
Co-operatives Promotion	3,753,060.00	601,000.00			4,354,060.00
Natural resource & Rural Land use Authority	9,487,719.00	5,387,100.00			14,874,819.00
Environmental Protection Authority	619,254.00	2,120,000.00			2,739,254.00
Economic study & Research Institute	437,515.00				437,515.00
Pastoralists Commission	3,708,126.00	3,501,300.00			7,209,426.00
Water Resource dev't Bureau	54,852,874.00	93,312,800.00			148,165,674.00
Irrigation dev't Bureau	8,245,145.00	6,577,700.00			14,822,845.00
Micro & small Enterprise dev't agency	1,271,093.00	3,806,100.00			5,077,193.00
Investment Office	1,460,735.00				1,460,735.00
Mining & Energy dev't Bureau	1,633,560.00	592,900.00			2,226,460.00
Transport & communication	11,776,992.00	3,695,300.00			15,472,292.00
Industry & Urban dev't Bureau	5,767,595.00				5,767,595.00
Rural Road Authority	6,838,012.00	64,601,600.00			71,439,612.00
Industrial & Urban dev't supreme office	7,985,608.00	5,007,700.00			12,993,308.00
Adama Project		42,447,900.00			42,447,900.00
Social Services	257,408,169.00	192,830,000.00			450,238,169.00
Education Bureau	136,321,330.00	78,901,300.00			215,222,630.00
Capacity building supreme office	7,753,870.00				7,753,870.00
Management Institute	1,284,063.00				1,284,063.00
Adama Teacher's Coilege	8,382,740.00				8,382,740.00

Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa

1. Baasii		Qr.
1) Baasii Marmaartuu		
Bulchiinsaa fi Tajaajila Maraa	186,775,164.00	
Misooma Diinagdee	151,730,767.00	
Tajaajila Hawaasummaa	257,408,169.00	
Ittiin Eeggannaaf	45,940,000.00	
Dimshaasha Baasii Marmaartuu		
2) Baasii Kaappitaalaa		
Misooma Bulchiinsa fi Tajaajila Maraa	4,939,000.00	
Misooma Dinagdee	290,351,000.00	
Misooma Hawaasummaa	192,830,000.00	
Dimshaasha Baasii Kaappitaala		
3) Gargaarsa Baasii Aanaaleedhaaf		
4) Gargaarsa Magaalotaaf		
Waligala Dimshaasha Baasii		
1) Galii Naannoo		
Galii Taaksii	375,617,000.00	
Galii Taaksii Hin Taane	109,383,000.00	
Dimshaasha Galii,		
2) Gargaarsa Baasii Mootummaa Feederaalarra		
3) Gargaarsa Biyya Alaarraa		
4) Liqii Biyya Alaarraa		
5) Galii Keessaatiin Kan Uwwifamu		
Waligala Dimshaasha Galii, Gargaarsaa fi Liqii		

የኦሮሚያ ክልላዊ መንግሥት መስተዳድር መደብና አሸፋፊን

1. ወጪ	
ገጽ	ገጽ
አስተዳደርና ጠቅላላ አገልግሎት	186,775,164.00
የኢኮኖሚ ልማት	151,730,767.00
የማህበራዊ አገልግሎት	257,408,169.00
መጠባበቂያ	45,940,000.00
ጠቅላላ መደብና ወጪ	641,854,100.00
2) ካፒታል ወጪ	
አስተዳደርና ጠቅላላ አገልግሎት	4,939,000.00
የኢኮኖሚ ልማት	290,351,000.00
የማህበራዊ አገልግሎት	192,830,000.00
ጠቅላላ ካፒታል ወጪ	488,120,000.00
3) ለወረዳዎች ድጋፍ	1,260,592,034.00
4) ለከተሞች ድጋፍ	10,000,000.00
ጠቅላላ ወጪ	2,400,566,134.00
2. የወጪ አሸፋፊን	
1) የክልል ገቢ	375,617,000.00
ከታክስ ገቢ	109,383,000.00
ታክስ ካልሆነ ገቢ	485,000,000.00
ጠቅላላ ገቢ	1,659,490,000.00
2) ከፌደራል መንግሥት ወጪ መርጃ	96,090,000.00
3) ከውጭ እርዳታ	91,030,000.00
4) ከውጭ ብድር	68,956,134.00
5) ከውስጥ ገቢ የሚሸፈን	2,400,566,134.00
ጠቅላላ የውስጥ ገቢ፡ የውጭ እርዳታና ብድር	

Oromia Regional State Expenditure and its Financing

1. Expenditure

Birr

1) Recurrent Expenditure

Administration and General Services
Economic Services
Social Services
Contingencies

186,775,164.00
151,730,767.00
257,408,169.00
45,940,000.00

Recurrent Expenditure

641,854,100.00

2) Capital Expenditure

Administration and General Services
Economic Services
Social Services

4,939,000.00
290,351,000.00
192,830,000.00

Capital Expenditure-Total

3) Subsidies for Woreda's

488,120,000.00

4) Subsidies for Towns

1,260,592,034.00

Total Expenditure

10,000,000.00

2,400,566,134.00

2. Financing

1) Region's Revenue

Taxes Revenue

375,617,000.00

Non-Taxes Revenue

109,383,000.00

Total Revenue

485,000,000.00

2) Federal Government Subsidy

1,659,490,000.00

3) External Assistance

96,090,000.00

4) Foreign Loan

91,030,000.00

5) From Retained Earnings

68,956,134.00

Total Revenue, Subsidy, Assistance, Loan & Others

2,400,566,134.00

Galii Baajata Mootummaa Naannoo Oromiyaa bara 1996

Gulantaa Herregaa	Mata duree galii	Qar.
1100	Taksii kallattii	330,659,119
1101	Mindarraa	104,596,655
1102	Galii kiraa	355,611
1103	Bu'aa daldaltoota dhuunfarraa	38,921,570
1106	Faayidaa Guddina Kaappitaalarraa	639,589
1107	Gibira Galii Hojii Qonnaa	59,476,827
1108	Royaaliitiirraa	3,143,009
1112	Gibira Jimaa	123,525,778
1221-1272	Taaksii kallattii hin taane	30,455,920
1221-1239	Taaksii gurgurtaa meeshaalee biyya keessatti oomishamanii	15,617,764
1221-1236	Taaksii Gurgura Meeshaa adda addaa	4,096,910
1222	Shukaara	7,559
1223	Ashaboo (soogida)	12,130
1224	Nyaata	1,838,574
1225	Dhugaatii lallaafaa	109,903
1226	Bishaan Albuudaa	13,271
1227	Alkoolii fi oomishaawwan Alkoolii	613,469
1228	Biiraa	297,806
1229	Tamboo fi oomishoota tamboo	43,419
1231	Jirbii, harrii, huccuuwwanii fi uffannaa	235,370
1232	Gogaa fi oomishaalee Gogaa	289,002
1233	Keemikaalaa fi oomishaalee keemikaalaa	23,857
1234	Sibiila fi qorqoorroo	53,360
1235	Oomishaawwan albuudaa fi sibila hin taanee	532,784
1236	Meeshaalee barreessaa	26,406
1237	Oomishaawwan Qonnaa	2,479,351
1238	Taaksii gurgurtaa Bunaa	2,774,457
1239	Meshaalee Biroo	6,267,046
1241-1269	Taaksii gurgurtaa tajaajilaa	10,113,046
1241	Telekoomunikeeshinii	1,487
1242	Garaajii	305,836
1243	Mana miiccaa uffataa (laawundarii)	29,089
1244	uffata (huccuu) hodhuu	167,240
1245	Abukaatummaa	218,299
1246	Suuraa fi footo koppii kaasuu	228,329
1247	Odiitii gochuu	10,079
1248	Kontiraakterootarraa	799,262
1249	Mana bultii (albeergoo)	1,768,954
1251	Gorsuu	4,759
1252	Komiishin-ejentii	14,583
1253	Bashannanaarraa	14,787
1254	Rifeensa mataa qixxeessuu fi mana miidhaginaa	252,153
1255	Tuuriizimii keesummeessurraa	398
1256	Meeshaalee kireessuurraa	242,193
1257	Beeksisa	91,568
1258	Qoricha Farra ilbiisaa biifurraa	1,827
1259	Tajaajila faaynaansiirraa	318,699
1269	Tajaajilaalee biroo	5,643,504

1271-1272	Qaraxaa fi gurgurtaa tambeeraa	4,725,110
1271	Gurgurtaa tambeeraa	1,100,296
1272	Qaraxa tambeeraa	3,624,814
1400-1500	II. Galii taaksii hin taane	123,884,961
1411-1429	Kaffaltiiwwanii fi tajaajila bulchiinsaa	18,754,822
1411	Paspoortootaa fi Viiza	434
1412	Galmaaumsa Lamoota Biyya Ala	524
1413	Eyyama hojii	1,078,615
1414	Adabbiwwan mana murtii	8,137,161
1415	Kaffaltii shanacha mana murtii/ daanyinnata/	5,165,385
1416	dhaaltummaa	177,936
1417	Eeyyama adamoo/dhadhoolaa/	2,410
1418	Kaffalli galmeeffamaa fi eeyyama daldalaa ogeessotaa fi dhaabilee	1,247,737
1421	Kiraa man-kuusaa/magazeena/	27,680
1422	Kaffaltii tajaajila televizionaa	4,320
1423	Kaffaltii garagalcha/ kopii/ sanadaa	11,070
1424	Kaffala qorannoo bunaa fi gatiiwwan biroo	32,054
1425	Kaffaltiiwwan ramaddii sadarka /daraja/	11,204
1429	Kaffaltiiwwan biroo	2,858,292
1431-1459	Tajaajilaawwanii fi Meeshaalee mootummaa	23,549,328
1431	gurgurtaa gaazexoota, baruulee fi Maxxansa mootummaa	321,299
1432	Sab qunamtii Ummataa	25,256
1433	Galii beeksisaa	144,812
1434	Tajaajila yaala fayyaa beeyladaa	3,369,083
1435	tajaajilaalee fayyaa	814,650
1436	Gurgurtaa qorichaa fi meeshaa dhumaataa yaalaa	11,518,466
1437	Galii Waldhaansa fayyaa	4,084,823
1438	Bu'aa ogummaawwan harkaa	35,362
1439	Unkaalee maxxanfama	1,094,774
1441	Galii bulchiinsa manneen sirreessaa	198,814
1442	Tajaajilawwan misoomaa fi qorannaa	72,928
1443	Dhaabbilee barumsaa fi ogummaa	
1444	Bashannanaarraa	10,217
1445	Industrii Injineeriingii	45,510
1446	Tajaajilaawwan aada	17,743
1448	Tajaajilaawwan kaartaa	4,387
1449	Tajaajila Siviil -Aviyeeshinii	6,509
1451	Tajaajilaalee Geejiba Daandii	311
1454	Tajaajilootaa Poostaa	2
1455	Bu'aa qonnaa	622,151
1456	Bu'aa bosonaa	1,151,811
1459	Tajaajilootaa fi meeshaalee biroo	10,420
1461-1469	Galii investimantii mootummaa	71,392,720
1461	Haftee bu'aa/residual surplus/	5,831,263
1462-1467	Galii Invastimantii adda addaa	1,637,315
1465	Dhala liqii hojjetoota mootummaaf	851,248
1466	Dhalaa herregalee baankii mootummaa	104,031
1467	Kaffaltiiwwan Kaappitaala	682,036
1468	Kiraa itti fayyadama lafa baadiyyaa	63,363,838
1469	Liizii Lafa magaalaa	560,304
1485	Galii adda adda	7,615,956
1501-1506	III. Galii Kaappitaalaa	2,572,135

1501	Gurgurtaa qabeenyaalee socho'aniifii hin sochoonee	2,567,661
1502	Gurgurtaa meeshaalee man-kuusaa/istookii/ jiruu	54
1503	Royaaliitii qabeenya mootummaa irraa argamu	3,454
1505	Deebii liqii	451
1506	Dabarsaalee Kaappitaalaa Mootumma hin taaneerra	515

Dimshaasha

485,000,000

104,566,655	ገንዘብ ዘጠቃል	101
118,556	ገንዘብ ዘጠቃል	102
38,951,570	ገንዘብ ዘጠቃል	103
639,589	ገንዘብ ዘጠቃል	104
29,476,827	ገንዘብ ዘጠቃል	105
980,341.3	ገንዘብ ዘጠቃል	106
123,525,778	ገንዘብ ዘጠቃል	107
30,452,920	ገንዘብ ዘጠቃል	108
12,817,764	ገንዘብ ዘጠቃል	109
4,098,910	ገንዘብ ዘጠቃል	110
7,559	ገንዘብ ዘጠቃል	111
12,130	ገንዘብ ዘጠቃል	112
1,838,574	ገንዘብ ዘጠቃል	113
109,903	ገንዘብ ዘጠቃል	114
13,571	ገንዘብ ዘጠቃል	115
813,489	ገንዘብ ዘጠቃል	116
297,806	ገንዘብ ዘጠቃል	117
43,419	ገንዘብ ዘጠቃል	118
232,370	ገንዘብ ዘጠቃል	119
289,005	ገንዘብ ዘጠቃል	120
23,827	ገንዘብ ዘጠቃል	121
23,360	ገንዘብ ዘጠቃል	122
232,784	ገንዘብ ዘጠቃል	123
26,406	ገንዘብ ዘጠቃል	124
2,479,351	ገንዘብ ዘጠቃል	125
2,774,457	ገንዘብ ዘጠቃል	126
6,267,046	ገንዘብ ዘጠቃል	127
10,113,046	ገንዘብ ዘጠቃል	128
1,487	ገንዘብ ዘጠቃል	129
302,836	ገንዘብ ዘጠቃል	130
29,089	ገንዘብ ዘጠቃል	131
167,240	ገንዘብ ዘጠቃል	132
218,299	ገንዘብ ዘጠቃል	133
228,822	ገንዘብ ዘጠቃል	134
10,079	ገንዘብ ዘጠቃል	135
292,267	ገንዘብ ዘጠቃል	136
1,768,924	ገንዘብ ዘጠቃል	137
4,729	ገንዘብ ዘጠቃል	138
882,41	ገንዘብ ዘጠቃል	139
14,787	ገንዘብ ዘጠቃል	140
225,123	ገንዘብ ዘጠቃል	141
398	ገንዘብ ዘጠቃል	142
242,193	ገንዘብ ዘጠቃል	143
81,268	ገንዘብ ዘጠቃል	144
1,827	ገንዘብ ዘጠቃል	145

የኦሮሚያ ክልላዊ መንግሥት የ1996 ገቢ በጀት

ቢ ክፍ	የገቢ አርዕስት	
1100	ቀጥታ ታክሶች	330,659,119
1101	የደመወዝ ገቢ ግብር	104,596,655
1102	የኪራይ ገቢ ግብር	355,611
1103	የንግድ ሥራ ገቢ ግብር	38,921,570
1106	የካፒታል ዕድገት ገቢ ግብር	639,589
1107	የእርሻ ሥራ ገቢ ግብር	59,476,827
1108	የሮያልቲ ክፍያ	3,143,089
1112	የጫት ቀረጥ	123,525,778
11-1272	ቀጥታ ያልሆኑ ታክሶች	30,455,920
11-1239	በአገር ውስጥ ከሚመረቱ ዕቃዎች ተርጓሽነት ታክስ	15,617,764
11-1236	ከተለያዩ ዕቃዎች ሽያጭ	4,096,910
222	ስኒር	7,559
223	ጨው	12,130
224	ምግብ	1,838,574
225	ለስላሳ መጠጥ	109,903
226	የማዕድን ውሀ	13,271
227	አልኮልና የአልኮል መጠጦች	613,469
228	ቢራ	297,806
229	ትምባሆና የትምባሆ ውጤቶች	43,419
231	ጥጥ፣ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	235,370
232	ቆዳና የቆዳ ውጤቶች	289,002
233	ኬሚካልና የኬሚካል ውጤቶች	23,857
234	ብረትና ቆርቆሮ	53,360
235	ብረት ያልሆኑ የማዕድን ውጤቶች	532,784
236	የጽሕፈት መሳሪያዎች፣ የሕትመትና ውጤቶች	26,406
237	የግብርና ውጤቶች ሽያጭ ታክስ	2,479,351
238	ከቡና ሽያጭ ታክስ	2,774,457
239	ሌሎች	6,267,046
1-1269	የአገልግሎት ተርጓሽነት ታክስ	10,113,046
241	ቴሌኮሙኒኬሽን	1,487
242	ጋራሽ	305,836
243	የልብስ ንዕሕና መስጫ	29,089
244	የልብስ ስፌት	167,240
245	ጥብቅና	218,299
246	ፎቶግራፍና ፎቶ ኮፒ ማንሳት	228,329
247	ሂሳብ ምርመራ	10,079
248	ሥራ ተቋራጭ	799,262
249	መኝታ ቤት	1,768,954
251	የምክር አገልግሎት	4,759
252	ኮሚሽን ኤጀንት	14,583
253	የሕዝብ መዝናኛ	14,787
254	ፀጉር ማስተካከልና የቁንጅና ሳሎን ሥራ	252,153
255	ቱሪስት ማስተናገጃ	398
256	ዕቃ ማከራየት	242,193
257	ማስታወቂያ	91,568
258	የተባይ ማጥፊያ መድሃኒት መርጨት	1,827

1259	የፋይናንስ አገልግሎት	318,699
1269	ሌሎች	5,643,504
1271-1272	የቴምብር ቀረጥና ሽያጭ	4,725,110
1271	የቴምብር ሽያጭ	1,100,296
1272	የቴምብር ቀረጥ	3,624,814
1400-1500	ታክስ ያልሆኑ ገቢዎች	123,884,961
1411-1429	ከፈቃድና ከሌሎች ገቢዎች	18,754,822
1411	ፓስፖርትና ቪዛ	434
1412	የዉጭ ሀገር ዘ.ጎች ምዝገባ	524
1413	የሥራ ፈቃድ	1,078,615
1414	የፍርድ ቤት መቀጫ	8,137,161
1415	ዳኝነት	5,165,385
1416	ውርስ	177,936
1417	የአደን ፈቃድ	2,410
1418	የንግድ ሥራ ምዝገባና የፈቃድ ክፍያ	1,247,737
1421	የመጋዘን ኪራይ	27,680
1422	የተ.ሊ.ቪዝን አገልግሎት ክፍያ	4,320
1423	ፎቶ ኮፒ	11,070
1424	ከቡና ጥራትና ቁጥጥር	32,054
1425	የደረጃ ምደባ ክፍያ	11,204
1429	ሌሎች	2,858,292
1431-1459	ከዕቃ ሽያጭና አገልግሎት ገቢ	23,549,328
1431	ከመጋዘኖች ከጋዜጦች ሽያጭ	321,299
1432	የሕዝብ ግንኙነት	25,256
1433	ከማስታወቂያ ገቢ	144,812
1434	የእንስሳት ጤ ና አገልግሎት	3,369,083
1435	የጤና አገልግሎት	814,650
1436	ከመድኃኒት ሽያጭና ከመድኃኒት አቅርቦት	11,518,466
1437	ከጥናት ፣ ምርምርና ሕትመት ገቢ	4,084,823
1438	ከዕደ ጥበብ	35,362
1439	ከታተሙ ፎርምች	1,094,774
1441	ከማረሚያ ቤቶች አስተዳደር	198,814
1442	ከልማትና ምርምር አገልግሎቶች	72,928
1444	ቲያትር	10,217
1445	ኢንዱስትሪ ኢንጂነሪንግ	45,510
1446	ከባህል አገልግሎት	17,743
1448	ከካርታ አገልግሎት	4,387
1449	ስቪል አቪየሽን	6,509
1451	የመንገድ ትራንስፖርት	311
1454	የፓስፓ አገልግሎት	2
1455	ከግብርና ውጤቶች ሽያጭ	622,151
1456	ከደን ውጤቶች ሽያጭ	1,151,811
1459	ሌሎች ዕቃዎች አገልግሎቶች	10,420
1461-1469	ከመንግሥት ኢንቨስትመንት ገቢ	71,392,720
1461	የዘቀጠ ተርፍ	5,831,263
1462-1467	ከተለያዩ ኢንቨስትመንት ገቢ	1,637,315
1465	የመንግሥት ሠራተኞች ብድር ወለድ	851,248
1466	ከመንግስት ባንክ ሒሳብ ወለድ	104,031
1467	የካፒታል ገቢ	682,036
1468	ከገጠር መሬት አጠቃቀም	63,363,838
1469	የጠተጫ መሬት ሊዝ	560,304
1485	ሌሎች	7,615,956

1501-1506	የካፒታል ገቢዎች	2,572,135
1501	ተንቀሳቃሽና ተንቀሳቃሽ ካልሆኑ ንብረቶች ሽያጭ	2,567,661
1502	ከስቶክ ሽያጭ	54
1503	ከመንግሥት ንብረት የሚገኝ ሮያልቲ	3,454
1505	ከሰበሰብ ብድር	451
1506	የመንግሥት ካልሆኑ ምንጮች የሚደረግ የካፒታል ዝግጠሚያ	515
ድምር		485,000,000
1507	የፋይናንስ ሚኒስቴር	1431
1508	የፋይናንስ ሚኒስቴር	1432
1509	የፋይናንስ ሚኒስቴር	1433
1510	የፋይናንስ ሚኒስቴር	1434
1511	የፋይናንስ ሚኒስቴር	1435
1512	የፋይናንስ ሚኒስቴር	1436
1513	የፋይናንስ ሚኒስቴር	1437
1514	የፋይናንስ ሚኒስቴር	1438
1515	የፋይናንስ ሚኒስቴር	1439
1516	የፋይናንስ ሚኒስቴር	1440
1517	የፋይናንስ ሚኒስቴር	1441
1518	የፋይናንስ ሚኒስቴር	1442
1519	የፋይናንስ ሚኒስቴር	1443
1520	የፋይናንስ ሚኒስቴር	1444
1521	የፋይናንስ ሚኒስቴር	1445
1522	የፋይናንስ ሚኒስቴር	1446
1523	የፋይናንስ ሚኒስቴር	1447
1524	የፋይናንስ ሚኒስቴር	1448
1525	የፋይናንስ ሚኒስቴር	1449
1526	የፋይናንስ ሚኒስቴር	1450
1527	የፋይናንስ ሚኒስቴር	1451
1528	የፋይናንስ ሚኒስቴር	1452
1529	የፋይናንስ ሚኒስቴር	1453
1530	የፋይናንስ ሚኒስቴር	1454
1531	የፋይናንስ ሚኒስቴር	1455
1532	የፋይናንስ ሚኒስቴር	1456
1533	የፋይናንስ ሚኒስቴር	1457
1534	የፋይናንስ ሚኒስቴር	1458
1535	የፋይናንስ ሚኒስቴር	1459
1536	የፋይናንስ ሚኒስቴር	1460
1537	የፋይናንስ ሚኒስቴር	1461
1538	የፋይናንስ ሚኒስቴር	1462
1539	የፋይናንስ ሚኒስቴር	1463
1540	የፋይናንስ ሚኒስቴር	1464
1541	የፋይናንስ ሚኒስቴር	1465
1542	የፋይናንስ ሚኒስቴር	1466
1543	የፋይናንስ ሚኒስቴር	1467
1544	የፋይናንስ ሚኒስቴር	1468
1545	የፋይናንስ ሚኒስቴር	1469
1546	የፋይናንስ ሚኒስቴር	1470
1547	የፋይናንስ ሚኒስቴር	1471
1548	የፋይናንስ ሚኒስቴር	1472
1549	የፋይናንስ ሚኒስቴር	1473
1550	የፋይናንስ ሚኒስቴር	1474
1551	የፋይናንስ ሚኒስቴር	1475
1552	የፋይናንስ ሚኒስቴር	1476
1553	የፋይናንስ ሚኒስቴር	1477
1554	የፋይናንስ ሚኒስቴር	1478
1555	የፋይናንስ ሚኒስቴር	1479
1556	የፋይናንስ ሚኒስቴር	1480
1557	የፋይናንስ ሚኒስቴር	1481
1558	የፋይናንስ ሚኒስቴር	1482
1559	የፋይናንስ ሚኒስቴር	1483
1560	የፋይናንስ ሚኒስቴር	1484
1561	የፋይናንስ ሚኒስቴር	1485
1562	የፋይናንስ ሚኒስቴር	1486
1563	የፋይናንስ ሚኒስቴር	1487
1564	የፋይናንስ ሚኒስቴር	1488
1565	የፋይናንስ ሚኒስቴር	1489
1566	የፋይናንስ ሚኒስቴር	1490
1567	የፋይናንስ ሚኒስቴር	1491
1568	የፋይናንስ ሚኒስቴር	1492
1569	የፋይናንስ ሚኒስቴር	1493
1570	የፋይናንስ ሚኒስቴር	1494
1571	የፋይናንስ ሚኒስቴር	1495
1572	የፋይናንስ ሚኒስቴር	1496
1573	የፋይናንስ ሚኒስቴር	1497
1574	የፋይናንስ ሚኒስቴር	1498
1575	የፋይናንስ ሚኒስቴር	1499
1576	የፋይናንስ ሚኒስቴር	1500

Oromia Regional State 1996 Revenue Budget

CODE	DESCRIPTION	BIRR
1100	Direct taxes	330,659,119
1101	Personal income tax	104,596,655
1102	Rental income tax	355,611
1103	Business income tax	38,921,570
1106	Capital growth income tax	639,589
1107	Agricultural income tax	59,476,827
1108	Royalty	3,143,089
1112	Taxes on chat	123,525,778
1221-1272	Indirect taxes	30,455,920
1221-1239	Turn over tax on regionally manufactured goods	15,617,764
1221-1236	Sales of different Goods	4,096,910
1222	Sugar	7,559
1223	Salt	12,130
1224	Food	1,838,574
1225	Soft drinks	109,903
1226	Mineral water	13,271
1227	Alcohol and Alcoholic Beverages	613,469
1228	Beer	297,806
1229	Tobacco and tobacco products	43,419
1231	Cotton, yarns, Fabrics, textile and clothing	235,370
1232	Leather and leather products	289,002
1233	Chemical and chemical products	23,857
1234	Iron and steel	53,360
1235	Non metal mineral products	532,784
1236	Stationery	26,406
1237	Farm products	2,479,351
1238	Coffee	2,774,457
1239	Others	6,267,046
1241-1269	Services and turn over tax	10,113,046
1241	Telecommunication	1,487
1242	Garage	305,836
1243	Laundry	29,089
1244	Tailoring	167,240
1245	Legal service	218,299
1246	Photography and photocopy	228,329
1247	Auditing	10,079
1248	Contract works	799,262
1249	Lodging	1,768,954
1251	Advice	4,759
1252	Commission agent	14,583
1253	Entertainment	14,787
1254	Hair dressing and Beauty salon	252,153
1255	Tourism	398
1256	Renting goods	242,193
1257	Advertising	91,568
1258	pesticide service	1,827
1259	Finance service	318,699
1269	Others	5,643,504

1271-1272	Stamps sales and duty	4,725,110
1271	Sales of stamps	1,100,296
1272	Stamps duty	3,624,814
1400-1500	Non tax revenue	123,884,961
1411-1429	Charges and fees	18,754,822
1411	Passport and Visa	434
1412	Registration of foreigners	524
1413	work permits	1,078,615
1414	Court fines	8,137,161
1415	Court fees	5,165,385
1416	forfeits	177,936
1417	Hunting permits	2,410
1418	Registration and License fees	1,247,737
1421	Ware house rent	27,680
1422	Television Service fee	4,320
1423	Charges for official copies of Documentation	11,070
1424	Coffee Inspecting fees	32,054
1425	Standard	11,204
1229	others	2,858,292
1431-1459	Sales of goods and services	23,549,328
1431	Sales of news paper and magazines	321,299
1432	Public relations	25,256
1433	Advertising revenue	144,812
1434	Veterinary service	3,369,083
1435	Health services	814,650
1436	Sales of medicine and medical supplies	11,518,466
1437	Medical examination and treatments	4,084,823
1438	Hand crafts	35,362
1439	Printed forms	1,094,774
1441	Prisons administration revenue	198,814
1442	Research and development services	72,928
1444	Teatre	10,217
1445	Industry Engineering	45,510
1446	Culture services	17,743
1448	Mapping Services	4,387
1449	Civil Aviation Service	6,509
1451	Road Transport Service	311
1454	Postal Service	2
1455	Farm products	622,151
1456	Forest products	1,151,811
1459	Other goods & services	10,420
1461-1469	Government investment	71,392,720
1461	Residual surplus	5,831,263
1462-1467	Interest on government institutions	1,637,315
1465	Interest on loan to Government employees	851,248
1466	Interest on Government accounts	104,031
1467	Payment on capital	682,036
1468	Rural land use and rent	63,363,838
1469	Urban land lease	560,304
1485	Others	7,615,956

1500-1506	Capital revenues	2,572,135
1501	Sales of movable and immovable properties	2,567,661
1502	Sales of stock	54
1503	Royalties from government properties	3,454
1505	Collection of loans	451
1506	Transfer of non government capital	515
Total		485,000,000

100	BULCHIINSA FI TAJAALIA MARA	185,775,164.00
110	GAAMA MOOTUMMAA	34,084,381.00
111	WAAJIRA CAFE MOOTUMMAA NAANNOO	3,771,082.00
01	Bulchiinsa fi tajaajila mara	3,771,082.00
113	WAAJIRA ODITII OL'ANAA	3,373,916.00
01	Bulchiinsa fi tajaajila mara	3,373,916.00
115	WAAJIRA BULCHIINSA MOOTUMMAA NAANNOO	25,582,983.00
01	Bulchiinsa fi tajaajila mara	25,582,983.00
119	BIROO DHIMMA DUBARTOOTAA	1,326,408.00
01	Bulchiinsa fi tajaajila mara	1,326,408.00
120	HADA FI MAGAA UUMMATAA	121,831,750.00
121	BIROO DHIMMA SEERAA	5,450,353.00
01	Bulchiinsa fi tajaajila mara	5,450,353.00
122	MANA MURTII WALLIGALAA	8,541,171.00
01	Bulchiinsa fi tajaajila mara	8,541,171.00
123	KOMIISHINII POOLISII	60,437,028.00
01	Bulchiinsa fi tajaajila mara	35,452,304.00
02	Humna Poolisii Datee Qaddabaa yakkaa	24,984,724.00
128	WAAJIRA DHIMMA BULCHIINSA UUMMATAA FI QINDESSAA GODINAALBEE	1,013,320.00
01	Bulchiinsa fi tajaajila mara	1,013,320.00
129	BULCHIINSA MANA SIRREESSAA	41,072,008.00
01	Bulchiinsa fi tajaajila mara	41,072,008.00
133	WAAJIRA MUUMMICHAA DHIMMA BULCHIINSA FI HAQAA	1,537,552.00
01	Bulchiinsa fi tajaajila mara	1,537,552.00
134	WAAJIRA MILISHAA	3,048,728.00
01	Bulchiinsa fi tajaajila mara	3,048,728.00
144	WAAJIRA DHIMMA NAANNOLLEE OL'AA	731,708.00
01	Bulchiinsa fi tajaajila mara	731,708.00
180	TAJAALIA MARA	30,684,044.00
182	BIROO MAALLAQAA FI MISOOMA DINAGDEE	17,202,720.00
01	Bulchiinsa fi tajaajila mara	17,202,720.00

Labsii Lakk. 68/1995 Fuula 20

Mootummaa Naannoo Oromiyaa

A.Baajata Marmaartuu

Ramaddii

Mata duree

Mata duree Gad- Gadaanaa

Qarshii

04	Mootumma Naannoo Oromiyaa	1,912,446,134.00
100	BULCHIINSAA FI TAJAAJILA MARA	186,775,164.00
110	QAAMA MOOTUMMAA	34,054,381.00
111	WAAJJIRA CAFFEE MOOTUMMAA NAANNOO	3,771,092.00
01	Bulchiinsaa fi tajaajila maraa	3,771,092.00
113	WAAJJIRA ODIITII OL'AANAA	3,373,918.00
01	Bulchiinsaa fi tajaajila maraa	3,373,918.00
115	WAAJJIRA BULCHIINSA MOOTUMMAA NAANNOO	25,582,963.00
01	Bulchiinsaa fi tajaajila maraa	25,582,963.00
119	BIIROO DHIMMA DUBARTOOTAA	1,326,408.00
01	Bulchiinsaa fi tajaajila maraa	1,326,408.00
120	HAQA FI NAGAA UUMMATAA	121,831,739.00
121	BIIROO DHIMMA SEERAA	5,450,323.00
01	Bulchiinsaa fi tajaajila maraa	5,450,323.00
122	MANA MURTII WALIIGALAA	8,541,171.00
01	Bulchiinsaa fi tajaajila maraa	8,541,171.00
127	KOMIISHINII POOLISII	60,437,029.00
01	Bulchiinsaa fi tajaajila maraa	35,495,204.00
02	Humna Poolisii Dafee Qaqqabbaa yakkaa	24,941,825.00
128	WAAJJIRA DHIMMA BULCHIINSA UMMATAA FI QINDEESSAA GODINAALAA	1,013,220.00
01	Bulchiinsaa fi tajaajila maraa	1,013,220.00
129	BULCHIINSA MANA SIRREESSAA	41,072,008.00
01	Bulchiinsaa fi tajaajila maraa	41,072,008.00
133	WAAJJIRA MUUMMICHAA DHIMMA BULCHIINSAA FI HAQAA	1,537,552.00
01	Bulchiinsaa fi tajaajila maraa	1,537,552.00
134	WAAJJIRA MILISHAA	3,048,728.00
01	Bulchiinsaa fi tajaajila maraa	3,048,728.00
144	WAAJJIRA DHIMMA NAANNOLEE OLLAA	731,708.00
01	Bulchiinsaa fi tajaajila maraa	731,708.00
150	TAJAJILA MARAA	30,889,044.00
152	BIROO MAALLAQAA FI MISOOMA DINAGDEE	17,505,720.00
01	Bulchiinsaa fi tajaajila maraa	17,505,720.00

Mootummaa Naannoo Oromiyaa

A.Baajata Marmaartuu

Ramaddii

Mata duree

Mata duree Gad- Gadaanaa

153	BIIROO BEEKSISAA FI QUUNNAMTII UMMATAA	2,750,637.00
01	Bulchiinsaa fi tajaajila maraa	2,750,637.00
155	KOMIISHINII SIIVIL SARVIISII	2,657,690.00
01	Bulchiinsaa fi tajaajila maraa	2,657,690.00
173	WAAJJIRA HAAROMSA SIIVIL SARVIISII	387,097.00
01	Bulchiinsaa fi tajaajila maraa	387,097.00
175	WAAJJIRA MUUMMICA GAMTAAWINA UMMATAA	6,200,162.00
01	Bulchiinsaa fi tajaajila maraa	6,200,162.00
176	WAAJJIRA MUUMMICA BEEKSISAA FI QUUNNAMTII UMMATAA	1,387,738.00
01	Bulchiinsaa fi tajaajila maraa	1,387,738.00
200	DINAGDEE	151,730,767.00
210	QABEENYA UUMAMAA FI QONNAA	47,571,773.00
211	BIIROO MISOOMA QONNAA	18,242,712.00
01	Bulchiinsaa fi tajaajila maraa	1,687,546.00
03	Qajeelcha misooma fi ekisteenshinii midhaanii fi beeyladaa fi qu	6,334,354.00
04	Giddugaleessa hormaata loonii Abamosaa	682,527.00
05	Giddugaleessa hormaata loonii Goobee	745,349.00
06	Giddugaleessa hormaata loonii Asallaa	1,076,968.00
07	Giddugaleessa hormaata loonii Diida Xuyyuraa	407,278.00
08	Giddugaleessa hormaata loonii Horroo	436,346.00
09	Giddugaleessa hormaata lukkuu Adaamaa	843,736.00
10	Giddugaleessa hormaata lukkuu Baddallee	395,515.00
11	Giddugaleessa hormaata lukkuu Addeellee	311,147.00
12	Giddugaleessa guddisa cuucii Amboo	197,196.00
13	Giddugaleessa guddisa cuucii Naqamtee	180,750.00
14	Giddugaleessa guddisa cuucii Fiichee	168,124.00
15	Laaboraatoorii qo'atnoo biyyee Zuwaay	191,980.00
16	Laaboraatoorii qo'atnoo biyyee Baddallee	186,686.00
17	Laaboraatoorii qo'atnoo biyyee Naqamtee	182,234.00
18	Laaboraatoorii qo'atnoo biyyee fiichee	163,038.00
30	Qajeelcha eegumsa fayyaa beeyladaa fi qurxummii	441,446.00
31	Qorattoon foonii fi kuwaarantaayinii Bushooftuu	250,270.00
32	Laaboraatoorii eegumsa fayyaa beeyladaa Baddallee	443,701.00
33	Laaboraatoorii eegumsa fayyaa beeyladaa Asallaa	412,940.00
34	Laaboraatoorii eegumsa fayyaa beeyladaa Hiimaa	298,377.00
40	Qajeelcha to'atnoo fi eegumsaa midhaanii	592,498.00
41	Laaboraatoorii eegumsaa midhaanii Adamaa	149,288.00
42	Laaboraatoorii eegumsaa midhaanii Moyaalee	122,443.00
43	Kiliinika eegumsaa midhaanii Zuwaay	163,142.00
4	Kiliinika eegumsaa midhaanii Arsii-Baalee	90,130.00

Mootummaa Naannoo Oromiyaa

A.Baajata Marmaartuu

Ramaddii

Mata duree

Mata duree Gad- Gadaanaa

45	Kiliinika eegumsaa midhaanii Jimmaa	130,734.00
50	Qajeelcha misooma bunaa,shaayee fi kudrraa fi muduraa	242,306.00
55	Qajeelcha qindeessaa leenjii teekinikaa fi barumsa ogummaa	306,300.00
56	Giddugaleessaa leenjii Najjoo	69,630.00
57	Giddugaleessaa leenjii Baakkoo	91,012.00
58	Giddugaleessaa leenjii Hoolota	91,539.00
59	Giddugaleessaa leenjii Asellaa	32,664.00
60	Giddugaleessaa leenjii Ciroo	78,450.00
61	Giddugaleessaa leenjii Kombolchaa	36,068.00
213	INISTITIYUUTII Q'ATNOO QOTNAA	13,702,989.00
01	Bulchiinsaa fi tajaajila maraa	2,179,349.00
03	Giddugaleessa Qo'annoo Bakkoo	2,716,569.00
04	Giddugaleessa Qo'annoo Sinaannaa	1,703,086.00
05	Giddugaleessa Qo'annoo Holootaa	906,329.00
06	Giddugaleessa Qo'annoo Adaamii Tulluu	1,544,620.00
16	Giddugaleessa Qo'annoo Qurxummii Zuway	418,447.00
21	Giddugaleessa teeknoolojii baadiyyaa Baakkoo	1,038,316.00
22	Giddugaleessa teeknoolojii baadiyyaa Asallaa	1,068,145.00
23	Giddugaleessa teeknoolojii baadiyyaa Jimmaa	1,136,826.00
24	Giddugaleessaa teekinolojii baadiyyaa Harar	991,302.00
215	WAAJJIRA MUUMMICH A MISOOMA BAADIYYAA FI QONNAA	1,947,778.00
01	Bulchiinsaa fi tajaajila maraa	1,947,778.00
216	BIIROO BABAL'INA WALDOOTA HOJII GAMTAA	3,753,060.00
01	Bulchiinsaa fi tajaajila maraa	3,753,060.00
217	INST.QORANNOO FI QO'ATNOO DINAGDEE OROMIYAA	437,515.00
01	Bulchiinsaa fi tajaajila maraa	437,515.00
219	ABBAA TAAYITAA BULCHIINSA LAFA BAADIYYAA FI QABEENYA UUMAMAA	9,487,719.00
01	Bulchiinsaa fi tajaajila maraa	1,544,773.00
02	Qajeelcha Misoomaa fi eegumsa Bosonaa	6,119,390.00
03	Giddugaleessa Leenjii Misooma Bosonaa Botor Bachoo	175,325.00
04	Paarkii Biyyoolessa Gaarolee Baalee	230,201.00
05	Paarkii Biyyoolessa Haroo Abiyaataa fi Shaalaa	225,943.00
06	Saarkichuwarii/dawoo Bineensa Bosonaa Yaaballoo	99,175.00
07	Qajeelcha eegumsa Biyyoo fi Bishaanii	602,906.00
09	Qajeelcha Karoora Itti Fayyadama Lafaa	300,834.00
10	Qajeelcha Bulchiinsaa fi To'atnoo Lafaa	189,172.00

Labsii Lakk. 68/1995 Fuula23

Mootummaa Naannoo Oromiyaa

A.Baajata Marmaartuu

Ramaddii

Mata duree

Mata duree Gad- Gadaanaa

220	QABEENYA BISHAANII	67,425,399.00
221	BIIROO QABEENYA BISHAANII	54,852,874.00
01	Bulchiinsaa fi tajaajila maraa	2,860,117.00
02	Qajeelcha misoomaa fi eegumsa qabeenya bishaanii	2,186,220.00
03	Qajeelcha oppereeshinii fi suphaa bishaan dhugaatii	49,806,537.00
224	ABBAA TAAYITAA MISOOMA JALLISII	8,243,145.00
01	Bulchiinsaa fi tajaajila maraa	4,607,145.00
02	Qajeelcha Qoratnoo fi Dizaayinii	1,731,104.00
03	Qajeelcha Ijaarsaa	1,299,089.00
04	Qajeelcha ekisteenshinii jallisii fi misooma sululaa(watershed)	607,807.00
226	WAAJJIRA EEGUMSA NAANNOO	619,254.00
01	Bulchiinsaa fi tajaajila maraa	619,254.00
227	KOMIISHINII MISOOMA HORSIISEE BULAA	3,708,126.00
01	Bulchiinsaa fi tajaajila maraa	801,405.00
02	Piroojektii Lafa Dheedinsa kibbaa (SORDU)	2,906,721.00
230	INDUUSTIRII FI MISOOMA MAGAALAA	8,499,423.00
231	WAAJJIRA MUUMMICHA MISOOMA INDUUSTIRII FI MAGAALAA	5,767,595.00
01	Bulchiinsaa fi tajaajila maraa	5,767,595.00
232	EJENSII MISOOMA HOJIIWWAN DALDALA MAAYIKIROO FI XIXIQQAA	1,271,093.00
01	Bulchiinsaa fi tajaajila maraa	571,535.00
02	Qajeelcha Leenjii	467,094.00
03	Giddugaleessa Leenjii Wayyaa Hodhaa Amboo	232,464.00
235	WAAJJIRA INVASTIMANTII	1,460,735.00
01	Bulchiinsaa fi tajaajila maraa	1,460,735.00
250	ALBUUDAA FI INARJII	1,633,560.00
251	BIIROO ALBUUDAA FI INARJII	1,633,560.00
01	Bulchiinsaa fi tajaajila maraa	1,633,560.00
260	DALDALAA FI GEEJJIBA	26,600,612.00
265	BIIROO DALDALAA FI GEEJJIBAA	11,776,992.00
01	Bulchiinsaa fi tajaajila maraa	4,268,551.00
02	Qajeelcha Misooma daldalaa	3,502,447.00
03	Qajeelcha Geejjibaa Karaa	4,005,994.00
273	ABBAA TAAYITAA DAANDII BAADIYYAA	6,838,012.00

Labsii Lakk. 68/1995 Fuula 24

Mootummaa Naannoo Oromiyaa

A.Baajata Marmaartuu

Ramaddii

Mata duree

Mata duree Gad- Gadaanaa

01	Bulchiinsaa fi tajaajila maraa	4,886,826.00
02	Qajeelcha Ijaarsaa fi Suphaa Daandii	1,951,186.00
277	BIIROO MISOOMA INDUUSTRII fi MAGAALAA	7,985,608.00
01	Bulchiinsaa fi tajaajila maraa	7,985,608.00
300	HAWAASUMMAA	257,408,169.00
310	IJAARSA DANDEETTII, BARNOOTAA FI LEENJII	168,182,036.00
311	BIIROO BARNOOTAA	136,321,330.00
01	Bulchiinsaa fi Tajaajila Maraa	12,522,374.00
03	Qajeelcha sirnaa fi supparvijiniin Barnootaa	48,426,888.00
09	Preparatory (11-12)	21,342,205.00
13	Buufata Leenjii ga'eessota Buraayyuu	409,259.00
18	Manneen Barnootaa addaa	2,005,205.00
25	Qajeelcha Barnoota Teekinikaa fi Ogummaa	1,354,459.00
26	Manneen Barnoota teekn. fi ogummaa (10+1 fi 10+2)	12,873,983.00
27	MB teekinikaa Asallaa (10+3)	1,906,869.00
28	MB teekinikaa Naqamtee (10+3)	1,749,284.00
29	MB teekinikaa Waliso (10+3)	2,090,860.00
35	MB teekinikaa Hawaas (10+2)	3,032,646.00
36	MB teekinikaa Dabbena (10+2)	741,828.00
40	MB teekinikaa Amboo	916,505.00
41	MB teekinikaa Gimbii	823,140.00
42	MB teekinikaa Jimmaa	951,618.00
43	MB teekinikaa Roobee	744,415.00
44	MB teekinikaa Baatuu	538,626.00
45	MB teekinikaa Mattuu	751,611.00
50	Qajeelcha Misooma Humna Namaa	16,519,730.00
51	Dhaabbata Leenjii Barsiisotaa Asallaa	1,934,632.00
52	Dhaabbata Leenjii Barsiisotaa Mattuu	1,777,760.00
57	Qajeelcha Mala Walquunnamtii Barnootaa	737,372.00
58	Istuudiyoo fi Buufata Radiyoo Gimbii	632,470.00
59	Istuudiyoo fi Buufata Radiyoo Laga Daadhii	551,786.00
60	Buufata Radiyoo Roobee	466,103.00
61	Buufata Radiyoo Goree	241,475.00
62	Buufata Radiyoo Haroo Mayaa	278,227.00
318	WAAJJIRA MUUMMICHAA IJAARSA DANDEETTII	7,753,870.00
01	Bulchiinsaa fi tajaajila maraa	7,753,870.00
319	INISTITIYUUTII MANAAJIMANTII OROMIYAA	1,284,063.00
01	Bulchiinsaa fi tajaajila maraa	693,814.00
02	Qajeelcha Leenjii	590,249.00
323	KOLLEEJJII LEENJJII BARSIIISTOTAA ADAAMAA	8,382,740.00

Mootummaa Naannoo Oromiyaa

A.Baajata Marmaartuu

Ramaddii

Mata duree

Mata duree Gad- Gadaanaa

01	Bulchiinsaa fi tajaajila maraa	2,762,364.00
02	Qajeelcha Brnootaa	2,817,880.00
04	Giddugaleessa Qo'atnoo	55,000.00
05	Garee barnoota fageenyaa (halaalaa)	114,780.00
06	Qajeelcha Barnoota ga'eessotaa fi al-idilee	2,632,716.00
324	KOLLEEJJII LEENJII BARSIIISTOTAA JIMMAA	6,036,074.00
01	Bulchiinsaa fi tajaajila maraa	3,325,305.00
02	Qajeelcha Barnootaa	2,489,125.00
03	Giddugaleessa odeeffatnoo fi mana kitaabaa	163,644.00
04	Giddugaleessa Qo'atnoo	58,000.00
325	KOLLEEJJII LEENJII BARSIIISTOTAA NAQAMTEE	3,727,568.00
01	Bulchiinsaa fi tajaajila maraa	1,859,441.00
02	Qajeelcha Barnootaa	1,820,127.00
04	Giddugaleessa Qo'atnoo	48,000.00
326	KOLLEEJJII LEENJII BARSIIISTOTAA ROOBEE	4,676,391.00
01	Bulchiinsaa fi tajaajila maraa	2,402,381.00
02	Qajeelcha Barnootaa	1,558,970.00
04	Giddugaleessa Qo'atnoo	62,500.00
06	Qajeelchaa Barnootaa ga'eessotaa al-idilee	652,540.00
330	AADDAA, TURIIZIMII FI ISPOORTII	8,051,989.00
331	BIIROO DHIMMA DARGAGGOOTAA FI ISPOORTII	2,691,109.00
01	Bulchiinsaa fi tajaajila maraa	2,691,109.00
332	KOMIISHINII AADAA FI TUURIZIMII	5,360,880.00
01	Bulchiinsaa fi tajaajila maraa	1,292,941.00
02	Qajeelcha Qormaata Afaanii fi Artii	1,053,392.00
03	Qajeelcha Qorannoo Hambaa, Seenaa fi Mana Kitaabaa	2,352,725.00
04	Qajeelcha Misoomaa fi Babal'ina Tuurizimii	661,822.00
340	FAYYAA	70,803,069.00
341	BIIROO EEGUMSA FAYYAA	70,220,804.00
01	Bulchiinsa fi tajaajila Maraa	2,661,350.00
02	Qajeelcha Sagantaalee Eegumsa Fayyaa	2,424,200.00
03	Qajeelcha Tajaajila Fayyaa fi Leenjii	553,190.00
04	Qo'atnoo fayyaa fi Laaboraatoorii giddugaleessaa	319,690.00
06	Hospitaala Asallaa	5,053,200.00
07	Hospitaala Adaamaa	4,470,870.00
08	Hospitaala Naqamtee	3,675,340.00
09	Hospitaala Dambii Doolloo	2,084,930.00
10	Hospitaala Kaarl Mattuu	3,626,080.00

Mootummaa Naannoo Oromiyaa

A.Baajata Marmaartuu

Ramaddii
Mata duree
Mata duree Gad- Gadaanaa

11	Hospitaala Limmuu Gannat	1,294,360.00
12	Hospitaala Amboo	3,297,130.00
13	Hospitaala Gindabarat	1,243,050.00
14	Hospitaala Shaamboo	1,568,450.00
15	Hospitaala Fichee	2,510,970.00
16	Hospitaala Ciroo	2,413,370.00
17	Hospitaala Galamsoo	2,059,880.00
18	Hospitaala Bisidiimoo	1,863,100.00
19	Hospitaala Gobba	3,024,740.00
20	Hospitaala Gindhiir	2,028,590.00
21	Hospitaala Nageelee	2,796,130.00
22	Hospitaala Haagere Maariyaam	2,198,550.00
23	Hospitaala Najjoo	1,198,630.00
24	Hospitaala Bushooftuu	2,297,744.00
25	Hospitaala Shaashammannee	3,363,820.00
26	Hospitaala Dadar	1,744,040.00
27	Hospitaala Walisoo	1,094,400.00
33	Mana Leenjii Narsootaa Asallaa	874,602.00
34	Mana Leenjii Narsootaa Naqamtee	983,149.00
35	Mana Leenjii Narsootaa Mattuu	514,284.00
36	Mana Leenjii Narsootaa Booranaa	668,727.00
37	Mana Leenjii Narsootaa Shaashammannee	827,155.00
38	Mana Leenjii Narsootaa Gobba	774,023.00
43	Qajeelcha to'atnoo fi Ittisa dhukkuba Busaa fi Dhukkuboota illbi	4,713,060.00
345	WAAJJIRA QINDEESSAA ITTISAA FI TOO'ATNOO HIV/AIDS	582,265.00
01	Bulchiinsaa fi Tajaajila Maraa	582,265.00
350	DHIMMA HOJJETTOOTAA FI HAWAASUMMAA	5,831,913.00
351	BIIROO DHIMMA HOJJETAA FI HAWAASUMMAA	5,831,913.00
01	Bulchiinsaa fi Tajaajila Maraa	2,817,203.00
02	Waajjira Boordii Dhimma Hojjetaa fi Hojjechiisaa	180,100.00
03	Giddugaleessa haaromsa qaama hir'eeyyii Shaashammannee	540,430.00
04	Giddugaleessa omisha hirkoo Adaamaa	227,462.00
05	Giddugaleessa Omisha Deeggarsa qaama hir'eeyyii Asallaa	141,156.00
06	Giddu. haaromsaa fi leenjii dhukkubsattoota sammuu Gafarsa	945,707.00
07	Giddugaleesaa Deeggarsa Maanguddootaa Beetesaalom	703,749.00
08	Giddugaleesaa gudinaa Hawwassaa Bushoftuu	276,106.00
360	ITTISAA FI DEEBISANII DHAABUU	4,539,162.00
361	KOMIISHINII QOPHAA'INAA FI ITTISA BALAA	3,642,605.00
01	Bulchiinsaa fi Tajaajila Maraa	3,124,167.00
02	Qajeelcha Sirna Duraan Akeekkachiisaa	518,438.00

Labsii Lakk. 68/1995 Fuula27

Mootummaa Naannoo Oromiyaa

A.Baajata Marmaartuu

Ramaddii
Mata duree
Mata duree Gad- Gadaanaa

362	WAAJJIRA QINDEESSAA SAGANTAA WABII NYAATAA	896,557.00
01	Bulchiinsaa fi Tajaajila Maraa	896,557.00
400	KANBIRA	1,316,532,034.00
430	DEGGERSA	1,260,592,034.00
431	ARSII	147,045,749.00
02	AMIINYAA	4,686,175.00
03	ASAKOO	4,616,385.00
04	COOLEE	5,696,162.00
05	DIGALUU XIJOO	7,222,514.00
06	DIKSIS	3,645,972.00
07	DODDOTAA SIREE	8,421,301.00
08	GADABA ASAASAA	7,164,688.00
09	GOLOLCHAA	4,822,204.00
10	HEEXOSAA	7,261,441.00
11	JAJUU	5,550,622.00
12	KOFALEE	7,922,071.00
13	LIMMUU BILBILOO	9,010,517.00
14	LOODEE HEXOOSAA	6,158,356.00
15	MARTII	8,103,161.00
16	MUNEESSAA	7,692,956.00
17	ROOBEE	7,327,492.00
18	SEERUU	5,172,298.00
19	SHIRKAA	6,567,006.00
20	SUDEE	5,339,512.00
21	XANNAA	4,407,899.00
22	XIYYOO	14,670,171.00
23	ZUWAAYI DUGDAA	5,586,846.00
432	BAALEE	106,895,851.00
01	Adaabbaa	7,115,316.00
02	Agaarfaa	6,560,436.00
03	Barbarree	3,956,619.00
04	Dodoolaa	9,066,758.00
05	Gaasaraa	4,977,235.00
06	Gindhiir	9,341,714.00
07	Goobbaa	9,768,495.00
08	Goloolchaa	5,329,160.00
09	Gooroo	5,207,306.00
10	Guraa Daamolee	3,623,334.00
11	Kokosaa	5,294,607.00
12	Laga Hidhaa	3,952,079.00
13	Madda Walaabuu	4,358,868.00
14	Mannaa-Angeetuu	5,863,096.00

Labsii Lakk. 68/1995 Fuula 28

Mootummaa Naannoo Oromiyaa

A.Baajata Marmaartuu

Ramaddii

Mata duree

Mata duree Gad- Gadaanaa

15	Nansabo	4,739,111.00
16	Raayituu	3,471,959.00
17	Sawweenaa	3,416,034.00
18	Sinaanaa Dinshoo	10,847,174.00
433	GUJII	41,776,911.00
02	Adoolaa	7,692,349.00
03	Booree	6,735,088.00
04	Liiban	9,339,790.00
05	Oddoo-Shaakkisoo	5,488,652.00
06	Qarcaa	3,659,955.00
07	Uraagaa	6,115,343.00
08	Waadaraa	2,745,734.00
434	BOORANA	37,703,843.00
01	GALAANAA	2,673,091.00
02	ABBAYYAA	3,172,266.00
03	Areeroo	3,055,457.00
04	Dirree	5,474,384.00
05	Hagara Maariyaam	7,958,540.00
06	Moyaalee	5,652,707.00
07	Taltallee	3,528,576.00
08	Yaabelloo	6,188,822.00
435	HARARGEE BAHAA	92,089,589.00
01	Baabbillee	4,392,186.00
02	Baddannoo	6,593,722.00
03	Dadar	7,708,309.00
04	Fadis	4,602,089.00
05	Giraawwaa	7,473,651.00
06	Gola Odaa	2,591,894.00
07	Gooroo Guutuu	5,530,538.00
08	Gursum	6,962,389.00
09	Haroo Mayaa	9,242,034.00
10	Jaarsoo	5,079,894.00
11	Qarsaa	6,302,503.00
12	Kombolcha	6,133,007.00
13	Kurfaa Callee	3,187,789.00
14	Malkaa Balloo	5,730,600.00
15	Meettaa	7,523,472.00
16	Mayyuu Muluqqee	3,035,512.00
436	HARARGE LIXAA	72,222,349.00
01	Ancar	4,372,014.00
02	Bookee	4,952,195.00

Mootummaa Naannoo Oromiyaa

A.Baajata Marmaartuu

Ramaddii Mata duree Mata duree Gad- Gadaanaa		Ramaddii Mata duree Mata duree Gad- Gadaanaa	
03	Ciroo		11,458,363.00
04	Daroo Labuu		6,578,964.00
05	Doobbaa		5,276,377.00
06	Gubbaa Qorichaa		4,747,054.00
07	Haabroo		8,547,265.00
08	Qunnii		7,491,579.00
09	Masalaa		5,737,862.00
10	Mi'eessoo		5,571,454.00
11	Xuloo		7,489,222.00
437	ILUU ABBAA BOORAA		88,744,840.00
01	Aalgee -Saachii		5,942,358.00
02	Allee Didoo		8,767,179.00
03	Baddallee-Daaboo		11,425,218.00
04	Booracha		3,017,187.00
05	Cooraa		7,297,199.00
06	Daarimuu		5,709,329.00
07	Dhidheessaa		5,083,236.00
08	Dagaa Makkoo		4,492,172.00
09	Gachii		5,324,846.00
10	Hallu Buree		6,600,284.00
11	Mattuu		12,827,730.00
13	Sallee Noonnoo		3,117,847.00
14	Yaayyuu-Hurumuu		9,140,255.00
438	JIMMAA		105,794,288.00
01	Deedoo		7,117,693.00
02	Geeraa		5,083,412.00
03	Goommaa		14,158,676.00
04	Qarsaa		18,664,104.00
05	Limmuu Kosaa		8,939,713.00
06	Limmuu Saqaa		5,966,946.00
07	Maannaa		7,436,026.00
08	Omoo Naaddaa		6,911,663.00
09	Saxxammaa		4,906,365.00
10	Saqqaa Coqorsaa		10,133,783.00
11	Sokorruu		6,622,012.00
12	Sigmoo		4,601,635.00
13	Xiroo Afataa		5,252,260.00
439	SHAAWAA BHAA		111,437,442.00
01	Adaamaa		22,769,943.00
02	Adaamii Tulluu=Jiddoo Kombolchaa		9,024,865.00
03	Ada'aa Liiban		15,097,953.00
04	Aqaaqii		5,475,498.00

Mootummaa Naannoo Oromiyaa

A.Baajata Marmaartuu

Ramaddii
Mata duree
Mata duree Gad- Gadaanaa

05	Arsii Nageellee	8,323,314.00
06	Boosaat	6,117,141.00
07	Dugda Booraa	7,119,435.00
08	Fantaalee	4,519,149.00
09	Gimbichuu	4,916,742.00
10	Luumee	8,154,659.00
11	Shashamannee	13,554,976.00
12	Siraaroo	6,363,767.00

441	SHAWAA KAABAA	72,772,495.00
01	Abbichuu Gana'aa	4,843,445.00
02	Bereh-Aleeltuu	7,641,148.00
03	Dagam	5,108,141.00
04	Dharraa	5,697,301.00
05	Giraar-Jaarsoo	7,440,244.00
06	Hidhabuu Abootee	4,562,608.00
07	Qimbibiit	5,525,363.00
08	Kuyyuu	5,960,186.00
09	Sulultaa-Muloo	8,480,465.00
10	Warra Jaarsoo	6,335,946.00
11	Wucaalee Jiddoo	5,904,385.00
12	Yayyaa Gullallee	5,273,263.00
442	SHAWAA LIXAA	92,423,189.00

02	Ada'aa Bargaa	5,317,458.00
03	Amboo	13,543,769.00
04	Baakkoo Tibbee	6,793,485.00
05	Calliya	6,557,645.00
06	Daannoo	4,322,467.00
07	Dandii	7,672,022.00
08	Ejeree	5,757,264.00
09	Gindabarat	7,634,543.00
10	Jalduu	6,276,347.00
11	Meettaa Roobii	5,024,384.00
12	Midaa Qanyii	3,016,197.00
13	Noonnoo	5,683,751.00
14	Walmaraa	10,041,578.00
15	Xuqur Incinnii	4,782,279.00
443	SHAWAA KIBBAA LIXAA	60,979,735.00
02	Alamganaa	9,165,812.00
03	Ammayyaa	5,403,128.00
04	Bachoo	5,276,271.00
05	Daawoo	4,615,411.00
06	ILuu	4,788,833.00

Labsii Lakk. 68/1995 Fuula 31

Mootummaa Naannoo Oromiyaa

A.Baajata Marmaartuu

Ramaddii

Mata duree

Mata duree Gad- Gadaanaa

07	Kookir	4,178,339.00
08	Qarsaa Qondaaltittii	5,457,719.00
09	Toolee	4,161,923.00
10	Waliso	12,744,386.00
11	Wancii	5,185,913.00
444	WALLAGAA BAHAA	113,592,567.00
01	Abbaay Coomman	4,599,883.00
03	Abbee Dongoroo	3,492,851.00
04	Amurruu	5,488,894.00
05	Diggaa	4,427,118.00
06	Ebaantuu	2,925,139.00
07	Giddaa Kiiramuu	7,641,306.00
08	Gubbaa Sayyoo	4,277,672.00
09	Gudayyaa Biilaa	3,505,993.00
10	Guduru	5,761,503.00
11	Gutuu Waayyuu	15,610,604.00
12	Horroo	8,387,698.00
13	Jaartee Jaardagaa	3,961,327.00
14	Jimmaa Arjoo	5,647,417.00
15	Jimmaa Gannatii	3,882,633.00
16	Jimmaa Raaree	3,802,497.00
17	Leeqaa Dullachaa	4,929,066.00
18	Limmu	5,839,817.00
19	Nuunnuu Qumbaa	4,260,929.00
20	Saasigga	4,140,374.00
21	Sibuu Siree	6,543,407.00
22	Waamaa Bonayyaa	4,466,439.00
445	WALLAGAA LIXAA	117,113,186.00
01	Anfilloo	5,563,684.00
02	Ayiraa Gullisoo	6,863,403.00
03	Beegii	6,404,792.00
04	Boojjii	6,705,462.00
05	Daallee Sadii	4,331,263.00
06	Ganjii	3,077,601.00
07	Gaawoo Daallee	6,248,602.00
08	Gidaamii	4,994,044.00
09	Gimbii	11,564,846.00
11	Haaruu	4,423,903.00
12	Hawwaa Walal	5,555,341.00
13	Jaarsoo	5,151,387.00
14	Jimmaa Horroo	3,005,541.00
15	Laaloo Assaabii	4,998,076.00
16	Laaloo Qilee	3,335,145.00

Labsii Lakk. 68/1995 Fuula 32

Mootummaa Naannoo Oromiyaa

A.Baajata Marmaartuu

Ramaddii
Mata duree
Mata duree Gad- Gadaanaa

17	Mana Sibuu	7,847,807.00
18	Najjoo	8,012,253.00
19	Noolee Kaabbaa	5,463,251.00
20	Sayyoo	10,168,960.00
21	Yuubdoo	3,397,825.00
460	ITIIN EEGANNOO	55,940,000.00
462	ITTIN EEGANNOO	55,940,000.00
01	Mindaa fi Durgoo	10,523,526.00
02	Hojii Geggesituu	35,416,474.00
03	Garggaarsaa Magalootaaf	10,000,000.00

አሮሚያ ክልላዊ መንግሥት
ሀ መደበኛ በጀት ህ

ዘርፍ
አርዕስት
ን/ን/አርዕስት

ጋርዝ
ተሰርጋለ
ተሰርጋለ/የጋርዝ

ብር		
04	አሮሚያ ክልላዊ መንግሥት	1,912,446,134.00
100	የአስተዳደርና ጠቅላላ አገልግሎት	186,775,164.00
110	የመንግሥት አካላት	34,054,381.00
111	የአሮሚያ ክልላዊ መንግሥት ምክር ቤት	3,771,092.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	3,771,092.00
113	የዋና አዲተር ጠቅላላ መሥሪያ ቤት	3,373,918.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	3,373,918.00
115	የአሮሚያ ክልላዊ መንግሥት	25,582,963.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	25,582,963.00
119	የቤተሰብ ጉዳይ ጽ/ቤት	1,326,408.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	1,326,408.00
120	ፍትሕና ደህንነት	121,831,739.00
121	ፍትህ ጉዳይ ቢሮ	5,450,323.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	5,450,323.00
122	ጠቅላይ ፍ/ቤት	8,541,171.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	8,541,171.00
127	የአሮሚያ ፖሊስ ኮሚሽን ፈጥሮ ደራሽ	60,437,029.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	35,495,204.00
02	ወንጀል ምርመርና መከላከያ	24,941,825.00
128	የሕዝብ አስተዳደርና የዞን ግንባባ/ባለጋጠሙ ጽ/ቤት	1,013,220.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	1,013,220.00
129	ግራሚያ ቤቶች አስተዳደር	41,072,008.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	41,072,008.00
133	የአስተዳደርና ፍትህ ጠቅላይ ጽ/ቤት	1,537,552.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	1,537,552.00
134	የሚሊሻ ጽ/ቤት	3,048,728.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	3,048,728.00
144	የክልሎች ጉዳይ ጽ/ቤት	731,708.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	731,708.00
150	ጠቅላላ አገልግሎት	30,889,044.00
152	የገንዘብና ኢኮኖሚ ልማት ቢሮ	17,505,720.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	17,505,720.00

አሮሚያ ክልላዊ መንግሥት
ሀ መደበኛ በጀት

ዘርፍ
አርዕስት
ን/ን/አርዕስት

153	ማስታወቂያና ሕዝብ ግንኙነት ጽ/ቤት	2,750,637.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	2,750,637.00
155	ሲቪል ሰርቪስ ኮሚሽን	2,657,690.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	2,657,690.00
173	የሲቪል ሰርቪስ ተህድሶ ጽ/ቤት	387,097.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	387,097.00
175	የሕዝብ ማደራጃ ጠቅላይ ጽ/ቤት	6,200,162.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	6,200,162.00
176	የማስታወቂያና ሕዝብ ግንኙነት ጠቅላይ ጽ/ቤት	1,387,738.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	1,387,738.00
200	የኢኮኖሚ ዘርፍ	151,730,767.00
210	የግብርናና የተፈጥሮ ሀብት	47,571,773.00
211	የግብርና ቢሮ	18,242,712.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	1,687,546.00
03	የሰብሎች የከብቶችና የዓሣ ኢኮኖሚያዊና ልማት መምሪያ	6,334,354.00
04	አበርኖሣ ከብቶች ማራቢያ ማእከል	682,527.00
05	የጎቤ ከብቶች ማራቢያ ማእከል	745,349.00
06	አሰላ ከብቶች ማራቢያ ማእከል	1,076,968.00
07	ድዳ ጡዩራ ከብቶች እርባታ ማእከል	407,278.00
08	የሆሮ እርባታ ማእከል	436,346.00
09	አዳማ የዶሮ እርባታ ማእከል	843,736.00
10	በደሌ ማእከላዊ የዶሮ እርባታ	395,515.00
11	አደሌ ማእከላዊ የዶሮ እርባታ	311,147.00
12	አምቦ ማእከላዊ የዶሮ እርባታ	197,196.00
13	ነቀምቴ ማእከላዊ የዶሮ እርባታ	180,750.00
14	ፊቼ ማእከላዊ የዶሮ እርባታ	168,124.00
15	ዝዋይ አፈር ምርምር ማእከል	191,980.00
16	በደሌ አፈር ምርምር ማእከል	186,686.00
17	ነቀምቴ አፈር ምርምር ማእከል	182,234.00
18	ፊቼ አፈር ምርምር ማእከል	163,038.00
30	የከብቶችና ዓሣ ጤና አጠባበቅ መምሪያ	441,446.00
31	ቢሾፍቱ ሥጋ ኩዋራጎተን	259,270.00
32	በደሌ ጤና ጥበቃ ላብራቶሪ	443,701.00
33	አሰላ ጤና ጥበቃ ላብራቶሪ	412,940.00
34	ሂርና ጤና ጥበቃ ላብራቶሪ	298,377.00
40	ሰብል ጥበቃና ክትትል መምሪያ	592,498.00
41	አዳማ ሰብል ጥበቃ ላብራቶሪ	149,288.00
42	ዋያሌ ሰብል ጥበቃ ላብራቶሪ	122,443.00

አሮሚያ ክልላዊ መንግሥት
ሀ መደበኛ በጀት

ዘርፍ
አርዕስት
ን/ን/አርዕስት

43	ዝዋይ ሰብል ክሊኒክ	163,142.00
44	አርቢ ባሌ ሰብል ክሊኒክ	90,130.00
45	ጀማ ሰብል ክሊኒክ	130,734.00
50	የቡናና ሻይ ነጻነትና ፍራፍሬ ልማት መምሪያ	242,306.00
55	ቴክኒክና ሙያ ግሰልጠኛ ቅንጅት መምሪያ	306,300.00
56	ነጅ ግሰልጠኛ ግእከል	69,630.00
57	ባኮ ግሰልጠኛ ግእከል	91,012.00
58	ሆለታ ግሰልጠኛ ግእከል	91,539.00
59	አሰላ ግሰልጠኛ ግእከል	32,664.00
60	ጭሮ ግሰልጠኛ ግእከል	78,450.00
61	ኮምፖዛቻ ግሰልጠኛ ግእከል	36,068.00
213	የግብርና ምርምር ኢንስቲትዩት	13,702,989.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	2,179,349.00
03	ባኮ ምርምር ግእከል	2,716,569.00
04	ሲናና ምርምር ግእከል	1,703,086.00
05	ሆለታ ምርምር ግእከል	906,329.00
06	አዳሚ ቴሌ ምርምር ግእከል	1,544,620.00
16	ዝዋይ ዓሣ ጥናት ምርምር	418,447.00
21	ባኮ ገጠር ቴክኖሎጂ ግእከል	1,038,316.00
22	አሰላ ገጠር ቴክኖሎጂ ግእከል	1,068,145.00
23	ጀማ ገጠር ቴክኖሎጂ ግእከል	1,136,826.00
24	ሐረር ገጠር ቴክኖሎጂ ግእከል	991,302.00
215	የግብርናና ገጠር ልማት ጠቅላይ ጽ/ቤት	1,947,778.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	1,947,778.00
216	የማህበራት ማደራጃና ማስፋፊያ ቢሮ	3,753,060.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	3,753,060.00
217	የአሮሚያ ልማት ጥናትና ምርምር ኢንስቲትዩት	437,515.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	437,515.00
219	የገጠር መሬት አስተዳደርና የተፈጥሮ ሀብት ልማት ባለስልጣን/የተፈጥሮ ሀብትን የገጠር መሬት አስተዳደር	9,487,719.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	1,544,773.00
02	የደንና የዱር እንስሳት ጥበቃና ልማት መምሪያ	6,119,390.00
03	ቦቶር በሽ ደን ልማት ማሠልጠኛ ግእከል	175,325.00
04	ባሌ ተራራ ብሔራዊ ፖርክ	230,201.00
05	አባይታና ሽላ ሐይቶች ብሔራዊ ፖርክ	225,943.00
06	ያቤሉ የዱር አራዊት ሳንኩቸወሪ /ፖርክ/	99,175.00
07	ውሃና አፈር ጥበቃ ሳብራቶሪ መምሪያ	602,906.00
09	የገጠር መሬት አስተዳደርና አጠቃቀም መምሪያ	300,834.00
10	የመሬት አስተዳደርና ክትትል	189,172.00
220	የውሀ ልማት	67,425,399.00

አሮሚያ ክልላዊ መንግሥት
ሀ መደበኛ በጀት

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221	የውሃ ልማት ቢሮ	54,852,874.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	2,860,117.00
02	የውሃ ሀብት ጥበቃና ልማት	2,186,220.00
03	የመጠጥ ውሀ አፕራክሽንና ጥገና መምሪያ	49,806,537.00
224	መስኖ ልማት	8,245,145.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	4,607,145.00
02	የዲዛይንና ጥናት መምሪያ	1,731,104.00
03	የኮንስትራክሽን መምሪያ	1,299,089.00
04	የኢንስትራክሽን መምሪያ የመስኖ ኢንስቴንሽንና የሽለቆዎች ልማት መምሪያ	607,807.00
226	የአካባቢ ጥበቃ ጽ/ቤት	619,254.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	619,254.00
227	የአርብቶ አደር ኮሚሽን ጽ/ቤት	3,708,126.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	801,405.00
02	ሰርዱ	2,906,721.00
230	የኢንዱስትሪና ከተማ ልማት	8,499,423.00
231	የኢንዱስትሪና የከተማ ልማት ጠቅላይ ጽ/ቤት	5,767,595.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	5,767,595.00
232	የጥቃቅንና አነስተኛ ኢንዱስትሪ ማስፋፊያ ኤጀንሲ	1,271,093.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	571,535.00
02	የሥልጠና መምሪያ	467,094.00
03	የአምቦ ልብስ ስፊት ማሠልጠኛ ማእከል	232,464.00
235	የኢንቨስትመንት ጽ/ቤት	1,460,735.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	1,460,735.00
250	ማእድንና ኢነርጂ	1,633,560.00
251	የማእድንና ኢነርጂ ቢሮ	1,633,560.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	1,633,560.00
260	ንግድና ትራንስፖርት	26,600,612.00
265	ንግድና ትራንስፖርት ቢሮ	11,776,992.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	4,268,551.00
02	የንግድ ልማት መምሪያ	3,502,447.00
03	የመንገድ ትራንስፖርት መምሪያ	4,005,994.00
273	የአሮሚያ ገጠር መንገድ ባለሥልጣን	6,838,012.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	4,886,826.00

አዋጅ ቀጥር ፳፮/፲፱፻፺፭ ገፅ 37

አሮሚያ ክልላዊ መንግሥት
ሀ መደበኛ በጀት

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ን/ን/አርዕስት

02	የመንገድ ሥራና ጥገና መምሪያ	1,951,186.00
277	የኢንዱስትሪና የከተማ ልማት ቢሮ	7,985,608.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	7,985,608.00
300	ማህበራዊ ዘርፍ	257,408,169.00
310	የአቅም ግንባታ ትምህርትና ሥልጠና	168,182,036.00
311	ትምህርት ቢሮ	136,321,330.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	12,522,374.00
03	የሰረዘተ ትምህርትና ሱፐርሺዥን መምሪያ	48,426,888.00
09	ፕሪፖራቶሪ (11-12)	21,342,205.00
13	የቡራዩ ጎልማሶች ማሠልጠኛ	409,259.00
18	ልዩ ትምህርት ቤቶች	2,005,205.00
25	የቴክኒክና ሙያ ት/ቤት መምሪያ	1,354,459.00
26	የሙያና ቴክኒክ ትምህርት ቤቶች /10+1 እና 10+2/	12,873,983.00
27	አሰላ ቴክኒክና ሙያ ት/ቤት /10+3/	1,906,869.00
28	የነቀምቴ " " /10+3/	1,749,284.00
29	የወሊሶ " " /10+3/	2,090,860.00
35	አዋስ " " /10+3/	3,032,646.00
36	ዳባና ቴክኒክና ሙያ ት/ቤት /10+2/	741,828.00
40	አምቦ " "	916,505.00
410.8	ግምቢ " "	823,140.00
42	ጂማ " "	951,618.00
43	ሮቤ " "	744,415.00
44	ባቱ " "	538,626.00
45	መቱ " "	751,611.00
50	የሰው ሃይል ልማት	16,519,730.00
51	የአሰላ መምህራን ማሰልጠኛ ኢንስቲትዩት	1,934,632.00
52	መቱ መምህራን ማሰልጠኛ ኢንስቲትዩት	1,777,760.00
57	የትምህርት መገናኛ ዘዴዎች መምሪያ	737,372.00
58	የግምቢ ኢስቲዲዩና ሬዲዩ ጣቢያ	632,470.00
59	ለገዳዲ ኢስቲዲዩና ሬዲዩ ጣቢያ	551,786.00
60	ሮቤ ሬዲዩ ጣቢያ	466,103.00
61	ጎሬ ሬዲዩ ጣቢያ	241,475.00
62	ሃሮማያ ሬዲዩ ጣቢያ	278,227.00
318	የአቅም ግንባታ ጠቅላይ ጽ/ቤት	7,753,870.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	7,753,870.00
319	የአሮሚያ ማኔጅመንት ኢንስቲትዩት	1,264,063.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	693,814.00
02	የሥልጠና መምሪያ	590,249.00
323	የአዳማ መምህራን ኮሌጅ	8,382,740.00

አሮሚያ ክልላዊ መንግሥት

ሀ መደበኛ በጀት

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አርዕስት

ገ/ገ/አርዕስት

01	የአስተዳደርና ጠቅላላ አገልግሎት	2,762,364.00
02	የትምህርት መምሪያ	2,817,880.00
04	የጥናትና ምርምር ማዕከል	55,000.00
05	የርቀት ትምህርት ክፍል	114,780.00
06	የኅልማሶችና መደበኛ ያልሆነ ትምህርት መምሪያ	2,632,716.00
324	የጂ.ማ መምህራን ኮሌጅ	6,036,074.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	3,325,305.00
02	የትምህርት መምሪያ	2,489,125.00
03	የቤተ መጻህፍትና መረጃ ማእከል	163,644.00
04	የጥናትና ምርምር ማእከል	58,000.00
325	የነቀምቴ መምህራን ኮሌጅ	3,727,568.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	1,859,441.00
02	የትምህርት መምሪያ	1,820,127.00
04	የጥናትና ምርምር ማዕከል	48,000.00
326	የሮቤ መምህራን ኮሌጅ	4,676,391.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	2,402,381.00
02	የትምህርት መምሪያ	1,558,970.00
04	የጥናትና ምርምር ማዕከል	62,500.00
06	የኅልማሶችና መደበኛ ያልሆነ ትምህርት መምሪያ	652,540.00
330	ባህል ቱሪዝምና ስፖርት	8,051,989.00
331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	2,691,109.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	2,691,109.00
332	ባህልና ቱሪዝም ኮሚሽን	5,360,880.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	1,292,941.00
02	የአሮሚያ ቁንቁና ሥነ-ጥበብ መምሪያ	1,053,392.00
03	የቁንቁና ሥነ-ጥበብ ምርምር መምሪያ	2,352,725.00
04	የቅርስ የታሪክ ምርምርና ቤተ መጽሐፍት	661,822.00
340	ጤና	70,803,069.00
341	የአሮሚያ ጤና ጥበቃ ቢሮ	70,220,804.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	2,661,350.00
02	የጤና ንግግራዊ መምሪያ	2,424,200.00
03	የጤና አገልግሎትና ሥልጠና መምሪያ	553,190.00
04	ማዕከላዊ ሳብራቶሪና የጤና ምርመራ	319,690.00
06	አሰላ ሆስፒታል	5,053,200.00
07	አዳማ ሆስፒታል	4,470,870.00
08	ነቀምቴ ሆስፒታል	3,675,340.00
09	ደምቢ ዶሎ ሆስፒታል	2,084,930.00

እርግጥ ክልላዊ መንግሥት
ሀ መደበኛ በጀት

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ን/ን/አርዕስት

10	ካርል መቱ ሆስፒታል	3,626,080.00
11	ሊሙ ገነት ሆስፒታል	1,294,360.00
12	አምቦ ሆስፒታል	3,297,130.00
13	ግንደበረት ሆስፒታል	1,243,050.00
14	ሻምቡ ሆስፒታል	1,568,450.00
15	ፊቼ ሆስፒታል	2,510,970.00
16	ጭር ሆስፒታል	2,413,370.00
17	ገለምሶ ሆስፒታል	2,059,880.00
18	ቢሰዲጥ ሆስፒታል	1,863,100.00
19	ጎባ ሆስፒታል	3,024,740.00
20	ጊኒር ሆስፒታል	2,028,590.00
21	ነገሌ ሆስፒታል	2,796,130.00
22	ሀገራማሪያም ሆስፒታል	2,198,550.00
23	ነጆ ሆስፒታል	1,198,630.00
24	ቡሾፍቱ ሆስፒታል	2,297,744.00
25	ሻሸመኔ ሆስፒታል	3,363,820.00
26	ደደር ሆስፒታል	1,744,040.00
27	ወሊሶ ሆስፒታል	1,094,400.00
33	አሰላ ነርሶች ግሰልጠኛ ተቋም	874,602.00
34	ነቀምቲ " " "	983,149.00
35	መቱ " " "	514,284.00
36	ቦረና " " "	668,727.00
37	ሻሸመኔ " " "	827,155.00
38	ጎባ " " "	774,023.00
43	የወባ በሽታ መከላከያ ቁጥጥር መምሪያ	4,713,060.00
345	የኢች አይ ቪ ኢድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	582,265.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	582,265.00
350	ሠራተኞች ግህበራዊ ጉዳይ	5,831,913.00
351	ሠራተኞች ግህበራዊ ጉዳይ ቢሮ	5,831,913.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	2,817,203.00
02	የሠራተኞች አሠሪ ጉዳይ መምሪያ	180,100.00
03	የሻሸመኔ አካል ጉዳተኞች ተሃድሶ ግእከል	540,430.00
04	የአዳማ አካል ጉዳተኞች ተሃድሶ ግእከል	227,462.00
05	የአሰላ አካል ጉዳተኞች ተሃድሶ ግእከል	141,156.00
06	የገፈርሳ አእምሮ ሕመምተኞች ሥልጠናና ተሃድሶ ግዕዝል	945,707.00
07	የቤተሰቡም አረጋግጪን ድጋፍ ሰጪ ግእከል	703,749.00
08	የቡሾፍቱ የግህበራዊ ዝግጁነት ሥልጠና ግእከል	276,106.00
360	የአደጋ መከላከልና መልሶ ግብዓት	4,539,162.00
361	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	3,642,605.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	3,124,167.00

አሮሚያ ክልላዊ መንግሥት
ሀ መደበኛ በጀት

ዘርፍ
አርዕስት
ን/ን/አርዕስት

02	የመጀመሪያ ማስጠንቀቂያ	518,438.00
362	የአሮሚያ ምግብ ዋስትና ማስተባበሪያ ጽ/ቤት	896,557.00
01	የአስተዳደርና ጠቅላላ አገልግሎት	896,557.00
400	ሌሎች	1,316,532,034.00
430	ድጋፍ	1,260,592,034.00
431	አርሲ	147,045,749.00
02	አሚኛ	4,686,175.00
03	አሰኮ	4,616,385.00
04	ሮሌ	5,696,162.00
05	ዲጊሉ ጢጀ	7,222,514.00
06	ዲክሲስ	3,645,972.00
07	ዶዶታ ሲሬ	8,421,301.00
08	ገደብ አሳሳ	7,164,688.00
09	ጉሎልቻ	4,822,204.00
10	ሂቶሳ	7,261,441.00
11	ጀጁ	5,550,622.00
12	ኮፈሌ	7,922,071.00
13	ሊሙ ቢልቢሎ	9,010,517.00
14	ሉዴ ሂቶሳ	6,158,356.00
15	መርቲ	8,103,161.00
16	ሙኒሳ	7,692,956.00
17	ሮቤ	7,327,492.00
18	ሴሩ	5,172,298.00
19	ሺርካ	6,567,006.00
20	ሱዴ	5,339,512.00
21	ጠና	4,407,899.00
22	ጢዬ	14,670,171.00
23	ዙዋይ ዱግዳ	5,586,846.00
432	ባሌ	106,895,851.00
01	አዳባ	7,115,316.00
02	አጋርፋ	6,560,436.00
03	በርበሬ	3,956,619.00
04	ዶዶሳ	9,066,758.00
05	ጋስራ	4,977,235.00
06	ግኒር	9,341,714.00
07	ጎባ	9,762,495.00
08	ጎሎልቻ	5,329,160.00
09	ጎሮ	5,207,306.00
10	ጉራ ዳሞሌ	3,629,884.00
11	ኮኮሳ	5,294,607.00
12	ለገ አጸ	3,952,079.00

አዋጅ ቀጥሮ ጽፏል/፲፱፻፺፭ ገፅ 41

አሮሚያ ክልላዊ መንግሥት
ሀ መደበኛ በጀትዘርፍ
አርዕስት
ን/ን/አርዕስት

13	መዳ ወላቡ	4,358,868.00
14	ማና አንጌቱ	5,863,096.00
15	ነንሰቦ	4,739,111.00
16	ራይቱ	3,471,959.00
17	ሰዌና	3,416,034.00
18	ሲኒና ዲንሾ	10,847,174.00
433	ጉጂ	41,776,911.00
02	አዶላ	7,692,349.00
03	ቦሬ	6,735,088.00
04	ሊበን	9,339,790.00
05	አዶ ሻኪሶ	5,488,652.00
06	ቀርጫ	3,659,955.00
07	ኦራጋ	6,115,343.00
08	ዋደራ	2,745,734.00
434	ቦረና	37,703,843.00
01	ገላና	2,673,091.00
02	አበያ	3,172,266.00
03	አሬሮ	3,055,457.00
04	ዲሬ	5,474,384.00
05	ሀገረ ማርያም	7,958,540.00
06	ዋያሌ	5,652,707.00
07	ተልተሌ	3,528,576.00
08	ያቤሉ	6,188,822.00
435	ምስራቅ ሐረርጌ	92,089,589.00
01	ባቢሌ	4,392,186.00
02	በደኖ	6,593,722.00
03	ደደር	7,708,309.00
04	ፈዲስ	4,602,089.00
05	ግራዋ	7,473,651.00
06	ጉላ አዳ	2,591,894.00
07	ጉሮ ጉቱ	5,530,538.00
08	ጉርሱም	6,962,389.00
09	ሀሮ ማያ	9,242,034.00
10	ጃርሶ	5,079,894.00
11	ቀርላ	6,302,503.00
12	ኮምበልቻ	6,133,007.00
13	ኩርፋ ጮሌ	3,187,789.00
14	መልካ በሎ	5,730,600.00
15	ሜታ	7,523,472.00
16	መዩ ሙሉቄ	3,035,512.00
436	ምእራብ ሐረርጌ	72,222,349.00

አዋጅ ቀጥሮ ጽፎ/፲፱፻፺፭ ገፅ 42

አሮሚያ ክልላዊ መንግሥት
ሀ መደበኛ በጀትዘርፍ
አርዕስት
ን/ን/አርዕስት

01	አንጨር		4,372,014.00
02	ቦኪ		4,952,195.00
03	ጨር		11,458,363.00
04	ዳር ለቡ		6,578,964.00
05	ደባ		5,276,377.00
06	ጉባ ቆርቻ		4,747,054.00
07	ሀብር		8,547,265.00
08	ቁኒ		7,491,579.00
09	መሰላ		5,737,862.00
10	ሚኤሶ		5,571,454.00
11	ጡሉ		7,489,222.00
437	ኢሉባቦር		88,744,840.00
01	አልጌ ሰቺ		5,942,358.00
02	አሌ ዲዱ		8,767,179.00
03	በደሌ ደቦ		11,425,218.00
04	ቦረቻ		3,017,187.00
05	ጮራ		7,297,199.00
06	ዳሪሙ		5,709,329.00
07	ዴዴሳ		5,083,236.00
08	ዳጋ መኩ		4,492,172.00
09	ገቺ		5,324,846.00
10	ሀሉ ቡሬ		6,600,284.00
11	መቱ		12,827,730.00
13	ሳሌ ኖኖ		3,117,847.00
14	ያዩ ሁሩሙ		9,140,255.00
438	ጂማ		105,794,288.00
01	ዴዶ		7,117,693.00
02	ጌራ		5,083,412.00
03	ጎማ		14,158,676.00
04	ቀርሳ		18,664,104.00
05	ሊሙ ኮሳ		8,939,713.00
06	ሊሙ ሰቃ		5,966,946.00
07	ማና		7,436,026.00
08	አሞ ናዶ		6,911,663.00
09	ሳጣማ		4,906,365.00
10	ሰቃ ጮቆርሳ		10,133,783.00
11	ሶኩሩ		6,622,012.00
12	ሲግሞ		4,601,635.00
13	ጢር አፈታ		5,252,260.00
439	ምስራቅ ሸዋ		111,437,442.00
01	አዳማ		22,769,943.00

አዋጅ ቀጥሮ ጽፎ/ገፅ 7043

አሮሚያ ክልላዊ መንግሥት
ሀ መደበኛ በጀትዘርፍ
አርዕስት
ን/ን/አርዕስት

02	አዳሚ ተሉ- ጂዶ ኩምቦልቻ	9,024,865.00
03	አደላ ሊበን	15,097,953.00
04	አቃቂ	5,475,498.00
05	አርሲ ነገሌ	8,323,314.00
06	በሰት	6,117,141.00
07	ዱግዳ ቦራ	7,119,435.00
08	ፈንታሌ	4,519,149.00
09	ጊምቢቹ	4,916,742.00
10	ሉሚ	8,154,659.00
11	ሻሻመኔ	13,554,976.00
12	ሲራሮ	6,363,767.00
441	ሰሜን ሸዋ	72,772,495.00
01	አቢቹ ኘላ	4,843,445.00
02	በረሀ -አለልቱ	7,641,148.00
03	ደገም	5,108,141.00
04	ደራ	5,697,301.00
05	ግራራ ጃርሶ	7,440,244.00
06	ሂደቡ አቦቴ	4,562,608.00
07	ቲምቢቢት	5,525,363.00
08	ኩዩ	5,960,186.00
09	ሱሉልታ-ሙሉ	8,480,465.00
10	ወረ ጃርሶ	6,335,946.00
11	ውጫሌ ጂዶ	5,904,385.00
12	ያያ ጉለሌ	5,273,263.00
442	ምእራብ ሸዋ	92,423,189.00
02	አደላ በርጋ	5,317,458.00
03	አምቦ	13,543,769.00
04	ባኮ ቲቤ	6,793,485.00
05	ጨለያ	6,557,645.00
06	ዳኖ	4,322,467.00
07	ደንዲ	7,672,022.00
08	ኤጄራ	5,757,264.00
09	ግንደበረት	7,634,543.00
10	ጀልዱ	6,276,347.00
11	ሚታ ሮቢ	5,024,384.00
12	ሚዳ ቀኝ	3,016,197.00
13	ኖኖ	5,683,751.00
14	ወልመራ	10,041,578.00
15	ጥቁር አንጨኒ	4,782,279.00
443	ደቡብ ምእራብ ሸዋ	60,979,735.00
02	አለም ገና	9,165,812.00

አዋጅ ቀጥር ፳፮/፲፱፻፺፭ ገፅ 44

አሮሚያ ክልላዊ መንግሥት
ሀ መደበኛ በጀት

ዘርፍ
አርዕስት
ን/ን/አርዕስት

03	አመያ	5,403,128.00
04	በሾ	5,278,271.00
05	ዳዎ	4,615,411.00
06	ኢሉ	4,788,833.00
07	ኮኪር	4,178,339.00
08	ቀርሳ ቆንዳላተቲ	5,457,719.00
09	ቶሌ	4,161,923.00
10	ወሊሶ	12,744,386.00
11	ወንጨ	5,185,913.00
444	ምስራቅ ወሊጋ	113,592,567.00
01	አባይ ሮመን	4,599,883.00
03	አቤ ዶንጉሮ	3,492,851.00
04	አሙሩ	5,488,894.00
05	ዲጋ	4,427,118.00
06	ኤበንቱ	2,925,139.00
07	ጊዳ ኪረሙ	7,641,306.00
08	ጉባ ሰዩ	4,277,672.00
09	ጉደያ ቢላ	3,505,993.00
10	ጉዳሩ	5,761,503.00
11	ጉዮ ዋዩ	15,610,604.00
12	ሀሮ	8,387,698.00
13	ጃርቲ ጃርደጋ	3,961,327.00
14	ጃማ አርጆ	5,647,417.00
15	ጃማ ገነቲ	3,882,633.00
16	ጃማ ራሬ	3,802,497.00
17	ሌቃ ዳለቻ	4,929,066.00
18	ሊሙ	5,839,817.00
19	ኑኑ ቁምባ	4,260,929.00
20	ሳሲጋ	4,140,374.00
21	ሲቡ ሲሬ	6,543,407.00
22	ዋማ ቦኒያ	4,466,439.00
445	ምስራቅ ወሊጋ	117,113,186.00
01	አንፋሊ	5,563,684.00
02	አይራ ጉሊሶ	6,863,403.00
03	ቤጊ	6,404,792.00
04	ቦጂ	6,705,462.00
05	ዳሊ ለዳ	4,331,263.00
06	ገንጂ	3,077,601.00
07	ጋዎ ዳሊ	6,248,602.00
08	ጊዳሚ	4,994,044.00
09	ጊምቢ	11,564,846.00
11	ቦሩ	4,423,903.00

አዋጅ ቀጥሮ ጽፏል/፲፱፻፺፭ ገፅ 45

አሮሚያ ክልላዊ መንግሥት
ሀ መደበኛ በጀት

ዘርፍ
አርዕስት
ን/ን/አርዕስት

12	ሀዋ ወለል	5,555,341.
13	ጃርሶ	5,151,387.
14	ጂማ ሆሮ	3,005,541.
15	ላሉ አሰቢ	4,998,076.
16	ላሉ ቂሌ	3,335,145.
17	መነ ሲቡ	7,847,807.
18	ነጅ	8,012,253.
19	ኖሌ ካባ	5,463,251.
20	ሰዩ	10,168,960.
21	ዩብዶ	3,397,825.
460	የደመወዝና የሥራ ማስኬጃ	55,940,000.
462	መጠባበቂያ	55,940,000.
01	ደምዝ	10,523,526.
02	ሥራ ማስኬጃ	35,416,474.
03	ሰከተሞች ድጋፍ	10,000,000.

122	OROMIA SUPREME COURT	8,541,171.00
01	Administration and General Services	8,541,171.00
127	OROMIA POLICE COMMISSION	60,437,029.00
01	Administration and General Services	35,468,204.00
02	Crime Investigation Department	24,968,825.00
128	PUBLIC ADMINISTRATION & ZONAL COORDINATING OFFICE	1,013,220.00
01	Administration and General Services	1,013,220.00
129	OROMIA PRISONS ADMINISTRATION	41,072,008.00
01	Administration and General Services	41,072,008.00
133	ADMINISTRATION & JUSTICE SUPREME OFFICE	1,237,562.00
01	Administration and General Services	1,237,562.00
134	OFFICE OF THE MILITIA	3,048,728.00
01	Administration and General Services	3,048,728.00
144	OFFICE OF NEIGHBORING REGIONS' AFFAIRS	731,708.00
01	Administration and General Services	731,708.00
150	GENERAL SERVICES	30,589,044.00
152	BUREAU OF FINANCE AND ECONOMIC DEVELOPMENT	17,502,720.00
01	Administration and General Services	17,502,720.00
153	BUREAU OF INFORMATION & PUBLIC RELATIONS	2,750,637.00
01	Administration and General Services	2,750,637.00

Oromia National Regional State
A. Recurrent Budget

Sector
Head
Sub-Sub -Head

Birr

04	OROMIA REGIONAL STATE	1,912,446,134.00
100	ADMINISTRATION AND GENERAL SERVICE	186,775,164.00
110	ORGANS OF THE GOVERNMENT	34,054,381.00
111	THE REGIONAL COUNCIL	3,771,092.00
01	Administration and General Service	3,771,092.00
113	OFFICE OF THE AUDITOR GENERAL	3,373,918.00
01	Administration and General Services	3,373,918.00
115	OFFICE OF THE REGIONAL ADMINISTRATION	25,582,963.00
01	Administration and General Services	25,582,963.00
119	OROMIA BUREAU OF WOMEN'S AFFAIRS	1,326,408.00
01	Administration and General Services	1,326,408.00
120	JUSTICE AND SECURITY	121,831,739.00
121	OROMIA BUREAU OF JUSTICE	5,450,323.00
01	Administration and General Services	5,450,323.00
122	OROMIA SUPREME COURT	8,541,171.00
01	Administration and General Services	8,541,171.00
127	OROMIA POLICE COMMISSION	60,437,029.00
01	Administration and General Services	35,495,204.00
02	Crime Investigation Department	24,941,825.00
128	PUBLIC ADMINISTRATION & ZONAL COORDINATING OFFICE	1,013,220.00
01	Administration and General Services	1,013,220.00
129	OROMIA PRISONS ADMINISTRATION	41,072,008.00
01	Administration and General Services	41,072,008.00
133	ADMINISTRATION & JUSTICE SUPREME OFFICE	1,537,552.00
01	Administration and General Services	1,537,552.00
134	OFFICE OF THE MILITIA	3,048,728.00
01	Administration and General Services	3,048,728.00
144	OFFICE OF NEIGHBORING REGIONS' AFFAIRS	731,708.00
01	Administration and General Services	731,708.00
150	GENERAL SERVICES	30,889,044.00
152	BUREAU OF FINANCE AND ECONOMIC DEVELOPMENT	17,505,720.00
01	Administration and General Services	17,505,720.00
153	BUREAU OF INFORMATION & PUBLIC RELATIONS	2,750,637.00
01	Administration and General Services	2,750,637.00

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155	CIVIL SERVICE COMMISSION	2,657,690.00
01	Administration and General Services	2,657,690.00
173	OFFICE OF THE CIVIL SERVICE REFORM	387,097.00
01	Administration and General Services	387,097.00
175	OFFICE FOR CIVIL SOCIETY COORDINATION AND SOCIAL AFFAIRS	6,200,162.00
01	Administration and General Services	6,200,162.00
176	INFORMATION & PUBLIC RELATIONS SUPREME OFFICE	1,387,738.00
01	Administration and General Services	1,387,738.00
200	ECONOMIC SERVICES	151,730,767.00
210	AGRICULTURE AND NATURAL RESOURCES	47,571,773.00
211	BUREAU OF AGRICULTURE	18,242,712.00
01	Administration and General Services	1,687,546.00
03	Livestock, Fishery and Extention Resources Development Deptmt	6,334,354.00
04	Abarnosa Livestock Breeding Center	682,527.00
05	Gobbe Livestock Breeding Center	745,349.00
06	Assella Livestock Breeding Center	1,076,968.00
07	Dida Tuyura Livestock Breeding Center	407,278.00
08	Horro Livestock Breeding Center	436,346.00
09	Adama Chicken Breeding Center	843,736.00
10	Beddelle Chicken Breeding Center	395,515.00
11	Addellee Chicken Breeding Center	311,147.00
12	Ambo Chicken Breeding Center	197,196.00
13	Nekemte Chicken Breeding Center	180,750.00
14	Fiche Livestock Breeding Center	168,124.00
15	Zeway Soil Laboratory	191,980.00
16	Baddelle Soil Laboratory	186,686.00
17	Nekemte Soil Laboratory	182,234.00
18	Fiche Soil Laboratory	163,038.00
30	Animal and Fishery Health Department	441,446.00
31	Bushoftu Meat Inspection and Quarantine	259,270.00
32	Beddelle Animal Health Laboratory	443,701.00
33	Assella Animal health Laboratory	412,940.00
34	Hirna Animal Health Laboratory	298,377.00
40	Crop Inspection and Protection Department	592,498.00
41	Adama Crop Protection Laboratory	149,288.00
42	Moyale Crop protection Laboratory	122,443.00
43	Zeway Crop's Clinic	163,142.00
44	Arsi-Bale Crop Clinic	90,130.00
45	Jimma Crop Clinic	130,734.00
50	Department of Coffee, Tea, Fruits and Vegetable Development	242,306.00

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55	Agricultural Technical Training and Education	306,300.00
56	Nejo Training Center	69,630.00
57	Bakko Training Center	91,012.00
58	Holleta Training Center	91,539.00
59	Assella Training Center	32,664.00
60	Chiro Training Center	78,450.00
61	Kombolcha Training Center	36,068.00
213	OROMIA AGRICULTURAL RESEARCH INSTITUTE	13,702,989.00
01	Administration and General Services	2,179,349.00
03	Bakko Research Center	2,716,569.00
04	Sinana Research Center	1,703,086.00
05	Holeta Research Center	906,329.00
06	Adami Tullu Research Center	1,544,620.00
16	Ziway Fishery Research Center	418,447.00
21	Bakko Rural Technology Center	1,038,316.00
22	Assella Rural Technology Center	1,068,145.00
23	Jimma Rural Technology Center	1,136,826.00
24	Harar Rural Technology Center	991,302.00
215	RURAL DEVELOPMENT & AGRICULTURE SUPREME OFFICE	1,947,778.00
01	Administration and General Services	1,947,778.00
216	COOPERATIVE PROMOTION BUREAU	3,753,060.00
01	Administration and General Services	3,753,060.00
217	INSTITUTE FOR OROMIA ECONOMIC STUDIES	437,515.00
01	Administration and General Services	437,515.00
219	NATURAL RESOURCES DEVELOPMENT AUTHORITY	9,487,719.00
01	Administration and General Services	1,544,773.00
02	Department of Forestry Development and Protection	6,119,390.00
03	Botor Bacho Forestry Development Training Center	175,325.00
04	Bale Mountains National Park	230,201.00
05	Abyata-Shala Lakes National Park	225,943.00
06	Yabello Wildlife Sanctuary	99,175.00
07	Department of Soil and Water Protection	602,906.00
09	Department of Land-Use Planning	300,834.00
10	Land Administration and Supervision	189,172.00
220	WATER RESOURCES	67,425,399.00
221	BUREAU OF WATER RESOURCES	54,852,874.00
01	Administration and General Services	2,860,117.00
02	Department of Water Resources Development and Conservation	2,186,220.00
03	Department of Operation and Maintenance of Water Supplies	49,806,537.00

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224	IRRIGATION DEVELOPMENT AUTHORITY	8,245,145.00
01	Administration and General Services	4,607,145.00
02	Department of Studies and Design	1,731,104.00
03	Construction Department	1,299,089.00
04	Dep. of Irrigation Extension & Dev. of Watershed Management	607,807.00
226	OFFICE FOR ENVIRONMENTAL PROTECTION	619,254.00
01	Administration and General Services	619,254.00
227	COMMISSION FOR PASTORAL DEVELOPMENT	3,708,126.00
01	Administration and General Services	801,405.00
02	SORDU	2,906,721.00
230	TRADE & INDUSTRY	8,499,423.00
231	URBAN & INDUSTRY DEVELOPMENT SUPREME OFFICE	5,767,595.00
01	Administration and General Services	5,767,595.00
232	MICRO AND SMALL ENTERPRISES DEVELOPMENT AGENCY	1,271,093.00
01	Administration and General Services	571,535.00
02	Training Department	467,094.00
03	Ambo Technical Training Center	232,464.00
235	OFFICE OF INVESTMENT	1,460,735.00
01	Administration and General Service	1,460,735.00
250	MINES AND ENERGY	1,633,560.00
251	BUREAU OF MINES & ENERGY	1,633,560.00
01	Administration and General Services	1,633,560.00
260	TRADE AND TRANSPORT	26,600,612.00
265	TRADE & TRANSPORT BUREAU	11,776,992.00
01	Administration and General Services	4,268,551.00
02	Trade Promotion Department	3,502,447.00
03	Roads Transport Department	4,005,994.00
273	RURAL ROADS AUTHORITY	6,838,012.00
01	Administration and General Services	4,886,826.00
02	Department of Construction and Maintenance of Rural Roads	1,951,186.00
277	BUREAU OF INDUSTRY AND URBAN DEVELOPMENT	7,985,608.00
01	Administration and General Service	7,985,608.00
300	SOCIAL SERVICES	257,408.169.00

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310	EDUCATION AND TRAINING	168,182,036.00
311	BUREAU OF EDUCATION	136,321,330.00
01	Administration and General Services	12,522,374.00
03	Department of Education Programs	48,426,888.00
09	Preparatory (11-12)	21,342,205.00
13	Burayu Adults Training Center	409,259.00
18	Special Education Schools	2,005,205.00
25	Department of Vocational and Technical Education	1,354,459.00
26	Vocational and Technical Education Schools /10+1 & 10+2/	12,873,983.00
27	Assella Technical School /10+3/	1,906,869.00
28	Nakemte Technical School /10+3/	1,749,284.00
29	Wolliso Technical School /10+3/	2,090,860.00
35	Hawas Technical School /10+2/	3,032,646.00
36	Dabena Technical School /10+2/	741,828.00
40	Ambo Technical School	916,505.00
41	Gimbi Technical School	823,140.00
42	Jimma Technical School	951,618.00
43	Robe Technical School	744,415.00
44	Batu Technical School	538,626.00
45	Metu Technical School	751,611.00
50	Human Resources Development	16,519,730.00
51	Assela Teachers Training Institute	1,934,632.00
52	Metu Teachers Training Institute	1,777,760.00
57	Department of Educational Media	737,372.00
58	Gimbi Radio Station and Studio	632,470.00
59	Legedadi Radio Station and Studio	551,786.00
60	Robe Radio Station	466,103.00
61	Gore Radio Station	241,475.00
62	Haro Maya Radio Station	278,227.00
318	CAPACITY BUILDING SUPREME OFFICE	7,753,870.00
01	Administration and General Services	7,753,870.00
319	OROMIA MANAGEMENT INSTITUTE	1,284,063.00
01	Administration and General Services	693,814.00
02	Training Department	590,249.00
323	ADAMA TEACHERS TRAINING COLLEGE	8,382,740.00
01	Administration and General Services	2,762,364.00
02	Education Department	2,817,880.00
04	Research Center	55,000.00
05	Distance Education Section	114,780.00
06	Department of Adults Education and Non Formal Education	2,632,716.00
324	JIMMA TEACHERS TRAINING COLLEGE	6,036,074.00

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01	Administration and General Services	3,325,305.00
02	Education Department	2,489,125.00
03	Staff Development Unit	163,644.00
04	Education Department	58,000.00
325	NEKEMTE TEACHERS TRAINING COLLEGE	3,727,568.00
01	Administration and General Services	1,859,441.00
02	Education Department	1,820,127.00
04	Education Department	48,000.00
326	ROBE TEACHERS TRAINING COLLEGE	4,676,391.00
01	Administration and General Services	2,402,381.00
02	Education Department	1,558,970.00
04	Education Department	62,500.00
06	Department Of Adults Education And Non Format Education	652,540.00
330	CULTURE AND SPORT	8,051,989.00
331	BUREAU OF YOUTH & SPORT	2,691,109.00
01	Administration and General Services	2,691,109.00
332	CULTURE & TOURISM COMMISSION	5,360,880.00
01	Administration and General Services	1,292,941.00
02	Dep't of Oromo Language & Arts study	1,053,392.00
03	Department of Study Hamble, History & Library	2,352,725.00
04	Tourism Dev't & Prpmotion	661,822.00
340	HEALTH	70,803,069.00
341	BUREAU OF HEALTH	70,220,804.00
01	Administration and General Services	2,661,350.00
02	Health Programs Dep't	2,424,200.00
03	Department of Health & Training Programs	553,190.00
04	Health Reaserch and Laboratory Center	319,690.00
06	Assela Hospital	5,053,200.00
07	Adama Hospital	4,470,870.00
08	Neqemte Hospital	3,675,340.00
09	Dambi Dollo Hospital	2,084,930.00
10	Karl Matu Hospital	3,626,080.00
11	Limu Genet Hospital	1,294,360.00
12	Ambo Hospital	3,297,130.00
13	Ginda Beret Hospital	1,243,050.00
14	Shambo Hospital	1,568,450.00
15	Fiche Hospital	2,510,970.00
16	Ciro Hospital	2,413,370.00
17	Gelemsso Hospital	2,059,880.00

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18	Bisdimo Hospital	1,863,100.00
19	Goba Hospital	3,024,740.00
20	Ginir Hospital	2,028,590.00
21	Nagele Hospital	2,796,130.00
22	Hagre Mariam Hospital	2,198,550.00
23	Nedjo Hospital	1,198,630.00
24	Bushoftu Hospital	2,297,744.00
25	Shashamane Hospital	3,363,820.00
26	Dadar Hospital	1,744,040.00
27	Walliso Hospital	1,094,400.00
33	Aseala Nurses Training Center	874,602.00
34	Nekempte nurses Training Center	983,149.00
35	Matu Nurses Training Center	514,284.00
36	Borana Nurses Training Center	668,727.00
37	Shashemane Nurses Training Center	827,155.00
38	Gobba Nurses Training Center	774,023.00
43	Dep't of Prevention of Malaria & Vector Transmitted Diseases	4,713,060.00
345	OFFICE FOR HIV/AIDS PREVENTION & CONTROL	582,265.00
01	Administration and General Services	582,265.00
350	LABOR AND SOCIAL AFFAIRS	5,831,913.00
351	BUREAU OF LABOR AND SOCIAL AFFAIRS	5,831,913.00
01	Administration and General Services	2,817,203.00
02	Board of Labor Affairs	180,100.00
03	Shashemene Center for Refhabilitation of Disabled Persons	540,430.00
04	Adama Center for Rehabilitation of Disabled Persons	227,462.00
05	Asella Center for Rehabilitation of Disable Persons	141,156.00
06	Gafarsa Center for Rehabilitation of Disabled Persons	945,707.00
07	Betesalhom Center for Rehabilitation of Disabled Persons	703,749.00
08	Bishoftu Social Development Training Center	276,106.00
360	RELIEF AND REHABILITATION	4,539,162.00
361	DISASTER PREVENTION & PREPAREDNESS COMMISSION	3,642,605.00
01	Administration and General Services	3,124,167.00
02	First Notice	518,438.00
362	OFFICE OF FOOD SECURITY	896,557.00
01	Administration and General Services	896,557.00
400	OTHERS	1,316,532,034.00
430	SUBSIDY	1,260,592,034.00
431	ARSI	147,045,749.00

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02	AMIGNA	4,686,175.00
03	ASAKO	4,616,385.00
04	CHOLE	5,696,162.00
05	DIGALU TIJO	7,222,514.00
06	DIKSIIS	3,645,972.00
07	DODOTA SIRE	8,421,301.00
08	GADAB ASASA	7,164,688.00
09	GOLOLCHA	4,822,204.00
10	HETOSAA	7,261,441.00
11	JAJU	5,550,622.00
12	KOFALE	7,922,071.00
13	LIMMUU BILBILO	9,010,517.00
14	LODE HETOSA	6,158,356.00
15	MARTI	8,103,161.00
16	MUNESA	7,692,956.00
17	ROBE	7,327,492.00
18	SERU	5,172,298.00
19	SHIRKA	6,567,006.00
20	SUDE	5,339,512.00
21	TANA	4,407,899.00
22	TIYO	14,670,171.00
23	ZIWAY DUGDA	5,586,846.00
432	BALLE	106,895,851.00
01	ADABA	7,115,316.00
02	AGARFA	6,560,436.00
03	BARBARE	3,956,619.00
04	DODOLA	9,066,758.00
05	GASARA	4,977,235.00
06	GINHIR	9,341,714.00
07	GOBA	9,768,495.00
08	GOLOLCHA	5,329,160.00
09	GORO	5,207,306.00
10	GURA DAMOLE	3,629,884.00
11	KOKOSA	5,294,607.00
12	LAGA HIDA	3,952,079.00
13	MADA WALABU	4,358,868.00
14	MANA ANGATU	5,863,096.00
15	NANSABO	4,739,111.00
16	RAITU	3,471,959.00
17	SAWENA	3,416,034.00
18	SINANA DINSHO	10,847,174.00
433	GUJI	41,776,911.00
02	ADOLA	7,692,349.00

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03	BORE	6,735,088.00
04	LIBAN	9,339,790.00
05	ODO SHAKISO	5,488,652.00
06	KARCA	3,659,955.00
07	URAGA	6,115,343.00
08	WADARA	2,745,734.00
434	BORENA	37,703,843.00
01	GALANA	2,673,091.00
02	ABAYA	3,172,266.00
03	ARERO	3,055,457.00
04	DIRE	5,474,384.00
05	HAGARE MARIAM	7,958,540.00
06	MOYALE	5,652,707.00
07	TALTALE	3,528,576.00
08	YABELO	6,188,822.00
435	EAST HARARGE	92,089,589.00
01	BABILE	4,392,186.00
02	BADANO	6,593,722.00
03	DADAR	7,708,309.00
04	FADIS	4,602,089.00
05	GIRAWA	7,473,651.00
06	GOLA ODA	2,591,894.00
07	GORO GUTU	5,530,538.00
08	GURSUM	6,962,389.00
09	HARO MAYA	9,242,034.00
10	JARSO	5,079,894.00
11	KERSA	6,302,503.00
12	COMBOLCHA	6,133,007.00
13	KURFA CALE	3,187,789.00
14	MELKA BALO	5,730,600.00
15	META	7,523,472.00
16	MAYU MULUKE	3,035,512.00
436	WEST HARARGE	72,222,349.00
01	ANCHAR	4,372,014.00
02	BOKE	4,952,195.00
03	CIRO	11,458,363.00
04	BARO LABU	6,578,964.00
05	DOBA	5,276,377.00
06	GUBA KORICHA	4,747,054.00
07	HABRO	8,547,265.00
08	KUNI	7,491,579.00
09	MASALA	5,737,862.00

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10	MEISO	SIRARO	5,571,454.00
11	TULO		7,489,222.00
437	ILU ABA BORA	AWETH NORTH SHEWA AABACHU	88,744,840.00
01	ALGEE SACHI	BERH AIELTU	5,942,358.00
02	ALE DIDO	DAGAM	8,767,179.00
03	BADELE DABO	DARA	11,425,218.00
04	BORACHA	GIRAR JARSO	3,017,187.00
05	CORA	HIDABU ABOTE	7,297,199.00
06	DARIMU	KIMBIBIT	5,709,329.00
07	DIDESA	KUYU	5,083,236.00
08	DEGA MAKO	SULUTA MULO	4,492,172.00
09	GACHI	WARA JARSO	5,324,846.00
10	HALU BURE	WUCALE JIDO	6,600,284.00
11	MATU	YAYA GULELE	12,827,730.00
13	SALLE NONO		3,117,847.00
14	YAYU HURUMU	WEST SHEWA	9,140,255.00
438	JIMMA	ADA BERGA AMRO	105,794,288.00
01	DEDO	BAKO TIBE	7,117,693.00
02	GERA	CALIA	5,083,412.00
03	GOMMA	DANO	14,158,676.00
04	QARSA	DANDI	18,664,104.00
05	LIMU KOSA	ELERE	8,939,713.00
06	LIMU SAKA	GINDARAT	5,966,946.00
07	MANNA	JALDU	7,436,026.00
08	OMO NADA	META ROBI	6,911,663.00
09	SATAMA	MIDA KENYI	4,906,365.00
10	SAKA CHOKORSA	NONO	10,133,783.00
11	SOKORU	WALMERA	6,622,012.00
12	SIGMO	TIKUR INCHINI	4,601,635.00
13	TIRO AFATA		5,252,260.00
439	EAST SHEWA	SOUTH WEST SHEWA AAMANA	111,437,442.00
01	ADAMA	AMAYA	22,769,943.00
02	ADMI TULU - JIDO COMOLCHA	BACHO	9,024,865.00
03	ADAA LIBAN	DAWO	15,097,953.00
04	AKAKI	ILU	5,475,498.00
05	ARSI NAGALEE	KOKIR	8,323,314.00
06	BOSAT	KERSA KONDALITI	6,117,141.00
07	DUGDA BORA	TOLE	7,119,435.00
08	FANTALE	WALIS	4,519,149.00
09	GIMBICHU	WANG	4,916,742.00
10	LOME		8,154,659.00
11	SHASHEMANE	EAST WELLEGA	13,554,976.00

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12	SIRARO	MEISO	6,363,767.00
441	NORTH SHEWA	TULO	72,772,495.00
01	ABICHU GANAA	ILU ABA BORA	4,843,445.00
02	BERH ALELTU	AI GEE SACHI	7,641,148.00
03	DAGAM	AI E DIDO	5,108,141.00
04	DARA	RADELE DABO	5,697,301.00
05	GIRAR JARSO	BORACHA	7,440,244.00
06	HIDABU ABOTE	CORA	4,562,608.00
07	KIMBIBIT	DARIMU	5,525,363.00
08	KUYU	DIDESA	5,960,186.00
09	SULULTA MULO	DEGA MAKO	8,480,465.00
10	WARA JARSO	GACHI	6,335,946.00
11	WUCALE JIDO	HALU BURE	5,904,385.00
12	YAYA GULELE	MATU	5,273,263.00
442	WEST SHEWA	SALLE MONO	92,423,189.00
02	ADA BERGA		5,317,458.00
03	AMBO	JIMMA	13,543,769.00
04	BAKO TIBE	DEDO	6,793,485.00
05	CALIYA	GERA	6,557,645.00
06	DANO	GOMMA	4,322,467.00
07	DANDI	QARSA	7,672,022.00
08	EJERE	LIMU KOSA	5,757,264.00
09	GINDABRAT	LIMU SAKA	7,634,543.00
10	JALDU	MANNA	6,276,347.00
11	META ROBI	OMO NADA	5,024,384.00
12	MIDA KENYI	SATAMA	3,016,197.00
13	NONOO	SAKA CHOKORSA	5,683,751.00
14	WALMERA	SOKORI	10,041,578.00
15	TIKUR INCHINI	SIGMO	4,782,279.00
443	SOUTH WEST SHEWA	TIRO ARATA	60,979,735.00
02	ALAMGANA	EAST SHEWA	9,165,812.00
03	AMAYA	ADAMA	5,403,128.00
04	BACHO	ADMI TULU - JIDO COMOLCHA	5,278,271.00
05	DAWO	ADAA LIBAN	4,615,411.00
06	LILU	AKAKI	4,788,833.00
07	KOKIR	ARSI MAGAL EE	4,178,339.00
08	KERSA KONDALTITI	BOSAT	5,457,719.00
09	TOLE	DUGDA BORA	4,161,923.00
10	WALISO	FANTA E	12,744,386.00
11	WANCI	GIMIRI HU	5,185,913.00
444	EAST WELLEGA	LOME	113,592,567.00

Oromia National Regional State

A. Recurrent Budget

Sector
Head
Sub-Sub -Head

Birr

01	ABAY COMAN	4,599,883.00
03	ABE DONGORO	3,492,851.00
04	AMURU	5,488,894.00
05	DIGA	4,427,118.00
06	EBANTU	2,925,139.00
07	GIDA KIRAMU	7,641,306.00
08	GUBA SAYO	4,277,672.00
09	GUDAYA BILA	3,505,993.00
10	GUDURU	5,761,503.00
11	GUTO WAYU	15,610,604.00
12	HORO	8,387,698.00
13	JARTE JARDAGA	3,961,327.00
14	JIMMA ARJO	5,647,417.00
15	JIMMA GANATI	3,882,633.00
16	JIMMA RARE	3,802,497.00
17	LEKA DULACHA	4,929,066.00
18	LIMU	5,839,817.00
19	NUNU KUMBA	4,260,929.00
20	SASIGA	4,140,374.00
21	SIBU SIRE	6,543,407.00
22	WAMA BONAYA	4,466,439.00
445	WEST WELLEGA	117,113,186.00
01	ANFILO	5,563,684.00
02	AIRA GULISO	6,863,403.00
03	BEGI	6,404,792.00
04	BOJI	6,705,462.00
05	DALE SADI	4,331,263.00
06	GANJI	3,077,601.00
07	GAWO DALE	6,248,602.00
08	GIDAMI	4,994,044.00
09	GIMBI	11,564,846.00
11	HARU	4,423,903.00
12	HAWA WALAL	5,555,341.00
13	JARSO	5,151,387.00
14	JIMA HORO	3,005,541.00
15	LALO ASABI	4,998,076.00
16	LALO KILE	3,335,145.00
17	MANA SIBU	7,847,807.00
18	NEDJO	8,012,253.00
19	NOLE KABA	5,463,251.00
20	SAYO	10,168,960.00
21	YUBDO	3,397,825.00
460	CONTINGENCY	55,940,000.00

Oromia National Regional State
A. Recurrent Budget

Sector

Head

Sub-Sub -Head

Sector

Head

Sub-Sub -Head

		Birr
462	CONTINGENCY	55,940,000.00
01	Salary & Allowences	10,523,526.00
02	Operating Expenditure	35,416,474.00
03	Subsidy for Towns	10,000,000.00
	ABAY COMAN	
	ABE DONGORO	
	AMURU	
	DIGA	
	EBANTU	
	GIDA KIRAMU	
	GUBA SAYO	
	GUDAYA BILA	
	GUDURU	
	GUTO WAYU	
	HORO	
	JARTE JARDAGA	
	JIMMA ARJO	
	JIMMA GANATI	
	JIMMA RARE	
	LEKA DULACHA	
	LIMU	
	NUNU KUMBA	
	SASIGA	
	SIBU SIRE	
	WAMA BONAYAY	
	WEST WELLEGA	
	ANFILO	
	AIRA GULISO	
	BEGI	
	BOLI	
	DALE SADI	
	GANJI	
	GAWO DALE	
	GIDAMI	
	GIMBI	
	HARU	
	HAWA WALAL	
	JARSO	
	JIMA HORO	
	LALO ASABI	
	LALO KILE	
	MANA SIBU	
	NEDJO	
	NOLE KABA	
	SAYO	
	YUBDO	
	CONTINGENCY	

Mootummaa Naannoo Oromiyaa
B. Baajjata Kaappitaalaa

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojectii	Sanduudqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/	MOOTUMMA NAANNOO OROMIYAA	301,000,000	96,090,000	91,030,000	488,120,000
04/00/000/100	BULCHIINSAA FI TAJAJJILA MARA	1,500,000	3,439,000	-	4,939,000
04/00/000/110	QAAMA MOOTUMMAA	-	1,165,000	-	1,165,000
04/00/000/119	BIIROO DHIMMA DUBARTOOTAA	-	1,165,000	-	1,165,000
04/00/000/150	TAJAJAJJILA MARAA	1,500,000	2,274,000	-	3,774,000
04/00/000/152	BIROO MAALLAQAA FI MISOOMA DINAGDEE	-	2,274,000	-	2,274,000
04/00/000/153	BIIROO BEEKSISAA FI QUUNNAMTII UMMATAA	1,500,000	-	-	1,500,000
04/00/000/200	DINAGDEE	246,511,000	38,740,000	5,100,000	290,351,000
04/00/000/210	QABEENYA UUMAMAA FI QONNAA	28,847,700	30,740,000	5,100,000	64,687,700
04/00/000/211	BIIROO MISOOMA QONNAA	23,362,600	25,910,000	5,100,000	54,372,600
04/00/000/213	INISTITYUUTII Q'ATNOO QOTNAA	4,327,000	-	-	4,327,000
04/00/000/216	BIIROO BABAL'INA WALDOOTA HOJII GAMTAA	601,000	-	-	601,000
04/00/000/219	ABBAA TAAYTITAA BULCHIINSA LAFa BAADIYYAA FI QABEENYA UUMAMAA	557,100	4,830,000	-	5,387,100
04/00/000/220	QABEENYA BISHAANII	97,511,800	8,000,000	-	105,511,800
04/00/000/221	BIIROO QABEENYA BISHAANII	87,432,800	5,880,000	-	93,312,800
04/00/000/224	ABBAA TAAYTITAA MISOOMA JALLISII	6,577,700	-	-	6,577,700
04/00/000/226	WAAJJIRA EEGUMSA NAANNOO	-	2,120,000	-	2,120,000
04/00/000/227	KOMIISHINII MISOOMA HORSIISEE BULAA	3,501,300	-	-	3,501,300
04/00/000/230	INDUUSTIRII FI MISOOMA MAGAALAA	3,806,100	-	-	3,806,100
04/00/000/232	EJENSII MISOOMA HOJIIWWAN DALDAA MAAYIKIROO FI XIXIQAA	3,806,100	-	-	3,806,100
04/00/000/250	ALBUUDAA FI INARJII	592,900	-	-	592,900
04/00/000/251	BIIROO ALBUUDAA FI INARJII	592,900	-	-	592,900
04/00/000/260	DALDALAA FI GEEJJIBA	115,752,500	-	-	115,752,500
04/00/000/265	BIIROO DALDALAA FI GEEJJIBAA	3,695,300	-	-	3,695,300
04/00/000/273	ABBAA TAAYTITAA DAANDII BAADIYYAA	64,601,600	-	-	64,601,600
04/00/000/276	WAAJJIRA PIROJEKTII ADAAMAA	42,447,900	-	-	42,447,900
04/00/000/277	BIIROO MISOOMA INDUUSTRII fi MAGAALAA	5,007,700	-	-	5,007,700
04/00/000/300	HAWAASUMMAA	52,989,000	53,911,000	85,930,000	192,830,000
04/00/000/310	IJAARSA DANDEETII, BARNOOTAA FI LEENJII	32,061,300	16,950,000	29,890,000	78,901,300
04/00/000/311	BIIROO BARNOOTAA	32,061,300	16,950,000	29,890,000	78,901,300
04/00/000/330	AADDA, TURIZIMII FI ISPOORTII	1,499,100	-	-	1,499,100
04/00/000/332	KOMIISHINII AADAA FI TUURIZIMII	1,499,100	-	-	1,499,100
04/00/000/340	FAYYAA	19,428,600	35,580,000	56,040,000	111,048,600
04/00/000/341	BIIROO EEGUMSA FAYYAA	19,428,600	35,580,000	56,040,000	111,048,600
04/00/000/350	DHIMMA HOJJETTOOTAA FI HAWAASUMMAA	-	-	-	-
04/00/000/351	BIIROO DHIMMA HOJJETAA FI HAWAASUMMAA	-	625,000	-	625,000
04/00/000/360	ITTISAA FI DEEBISANII DHAABUU	-	756,000	-	756,000
04/00/000/361	KOMIISHINII QOPHAA'INAA FI ITTISA BALAA	-	756,000	-	756,000

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojecttii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/	MOOTUMMA NAANNOO OROMIYAA	301,000,000	96,090,000	91,030,000	488,120,000
04/00/000/100	BULCHIINSAA FI TAJAJJILA MARAA	1,500,000	3,439,000	-	4,939,000
04/00/000/110	QAAMA MOOTUMMAA	-	-	-	-
04/00/000/119	BIROO DHIMMA DUBARTOOTAA	-	1,165,000	-	1,165,000
04/00/000/119/02/02/00/001	"Gender mainstreaming"	-	1,165,000	-	1,165,000
04/00/000/119/02/02/00/002	Eegumsa Daa'immanii fi Saalaa	-	1,165,000	-	1,165,000
	Deggarsa fedhii mirga dubartootaa	-	625,000	-	625,000
		-	540,000	-	540,000
04/00/000/150	TAJAJJILA MARAA	1,500,000	2,274,000	-	3,774,000
04/00/000/152	BIROO MAALLAQAA FI MISOOMA DINAGDEE	-	2,274,000	-	2,274,000
04/00/000/152/02	Imaammata dhimma poopuleeshinii hojiirra oolchuu	-	1,140,000	-	1,140,000
04/00/000/152/02/02/00/001	Tarsiimoo Misooma Ummata	-	840,000	-	840,000
04/00/000/152/02/02/00/002	Advocacy	-	300,000	-	300,000
04/00/000/152/03/03/00/001	Karoora fi misooma dinagdee	-	1,134,000	-	1,134,000
04/00/000/153	Dandeettii hordoffii fi Gamaaggamaa Cimsuu	-	1,134,000	-	1,134,000
04/00/000/153/01	BIROO BEEKSISAA FI QUUNNAMTII UMMATAA	1,500,000	-	-	1,500,000
04/00/000/153/01/01/00/001	Deeggarsaa fi gorsa	1,500,000	-	-	1,500,000
	Bittaa Meeshaalee Istudiyoo fi TV	1,500,000	-	-	1,500,000
04/00/000/200	DINAGDEE	246,511,000	38,740,000	5,100,000	290,351,000
04/00/000/210	QABEENYA UUMAMAA FI QONNAA	28,847,700	30,740,000	5,100,000	64,687,700
04/00/000/211	BIROO MISOOMA QONNAA	23,362,600	25,910,000	5,100,000	54,372,600
04/00/000/211/01	Deeggarsaa fi gorsa	-	24,650,000	-	24,650,000
04/00/000/211/01/02/00/001	Misooma Baadiyyaa Arsi Baale	-	24,650,000	-	24,650,000
04/00/000/211/02/02/01/001	Misooma fi ekisteenshinii beeyladaa, qurxummii fi lukkuu	939,200	1,260,000	5,100,000	7,299,200
04/00/000/211/02/02/01/002	Giddugaleessa Horsiisaa fi Fooyyessa Sanyi Loon Hoorroo	507,500	-	-	507,500
04/00/000/211/02/02/01/003	Misooma Beeylada Biyyoolessaa	113,900	-	5,100,000	5,213,900
04/00/000/211/02/02/02/001	Misooma lafa Gammoojii Boranaa	-	1,260,000	-	1,260,000
04/00/000/211/03/02/01/001	Giddugaleessa Horsiisaa Lukkuu Adaamaa	317,800	-	-	317,800
04/00/000/211/03/02/01/002	Misooma fi ekisteenshinii midhaanii	2,485,500	-	-	2,485,500
04/00/000/211/03/02/01/003	Ijaarsa Waajjira Amboo Xumuursisuu	470,300	-	-	470,300
04/00/000/211/03/02/01/004	Laaboraatoorii qo'atnoo biyyee Zuwaay	503,800	-	-	503,800
04/00/000/211/03/02/01/005	Laaboraatoorii qo'atnoo biyyee Bedelle	503,800	-	-	503,800
04/00/000/211/05/02/01/001	Laaboraatoorii qo'atnoo biyyee Nekemte	503,800	-	-	503,800
04/00/000/211/05/02/01/002	Laaboraatoorii qo'atnoo biyyee Fichee	503,800	-	-	503,800
04/00/000/211/05/02/01/003	To'atnoo fi eegumsa midhaanii	1,564,100	-	-	1,564,100
04/00/000/211/08/02/01/001	Too'annoo Ririmaa	1,564,100	-	-	1,564,100
04/00/000/211/08/02/01/002	Leenjii teekinikaa fi barumsa ogummaa qonnaa	18,373,800	-	-	18,373,800
04/00/000/213	Piro Ijaarsa giddugaleessa Leenjii Qonnaan Bultoota Oromiyaa	18,373,800	-	-	18,373,800
04/00/000/213/01	INISTITYUUTII Q'ATNOO QOTNAA	4,327,000	-	-	4,327,000
04/00/000/213/01/01/001	Deeggarsaa fi gorsa	182,400	-	-	182,400
04/00/000/213/02	Dandeettii cimsuu Inistitiyuutii Qo'annoo Qonna Oromiyaa	182,400	-	-	182,400
04/00/000/213/02/02/01/001	Qo'atnoo saayinsii midhaanii	855,600	-	-	855,600
04/00/000/213/02/02/02/002	Qo'annooqwan Fooyyessa Sanyii Midhaanii	336,100	-	-	336,100
04/00/000/213/02/02/03/003	Qo'annooqwa Agiroromii fi Fiziyooolojii Midhaanii	128,400	-	-	128,400
04/00/000/213/02/02/04/004	Qo'annooqwan Eegumsa Midhaanii	207,100	-	-	207,100
04/00/000/213/03	Qo'annooqwan Kuduraa fi Muduraa	184,000	-	-	184,000
04/00/000/213/03/15/01/001	Qo'annoo beeyladaa fi qurxummii	1,153,200	-	-	1,153,200
04/00/000/213/03/15/02/002	Qo'annooqwan Nyaaataa fi Sirna Nyaaata Beeyladaa	418,100	-	-	418,100
04/00/000/213/03/15/03/003	Qo'annooqwan Horsiisaa Beeyladaa	233,100	-	-	233,100
04/00/000/213/03/15/04/001	Qo'annooqwan Eegumsa Fayyaa Beeyladaa	261,200	-	-	261,200
	Qo'annooqwan Qurxummii	43,400	-	-	43,400

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojectii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/213/03/15/05/001	Qo'annoowwan kanniisaa	197,400	-	-	197,400
04/00/000/213/04	Qo'atnoo qabeenya umamaa	381,200	-	-	381,200
04/00/000/213/04/17/01/001	Qo'annoo Bulchiinsa (manaaajimantii) Biyyee fi Bishaanii	224,500	-	-	224,500
04/00/000/213/04/17/02/002	Qo'annoo Agiro Forastirii	156,700	-	-	156,700
04/00/000/213/05	Qo'atnoo ikoonomiksii qonnaa fi ekisteenshinii	307,100	-	-	307,100
04/00/000/213/05/18/01/001	Qo'annoowwan Diinagdee Qonnaa	143,000	-	-	143,000
04/00/000/213/05/18/02/002	Ekisteenshinii Qo'annoowwan Qonnaa	164,100	-	-	164,100
04/00/000/213/06	Manaaajimentii Qonnaa	1,242,900	-	-	1,242,900
04/00/000/213/06/19/00/001	Manaaajimantii Qonnaa	1,242,900	-	-	1,242,900
04/00/000/213/07	Babal'isuu Teekiniloojii Baadiyyaa	204,600	-	-	204,600
04/00/000/213/07/20/01/001	Qo'annoowwan Teekinilojii Omisha Duraa	42,800	-	-	42,800
04/00/000/213/07/20/02/002	Qo'annoowwan Teekinilojii Omisha Boodaa	78,700	-	-	78,700
04/00/000/213/07/20/04/004	Qo'annoowwan Madda Hanniisaa Xixiqqaa	55,200	-	-	55,200
04/00/000/213/07/20/05/005	Qo'annoowwan Teekinilojii Warshaa fi Geeljiiba Baadiyyaa	27,900	-	-	27,900
04/00/000/216	BIROO BABAL'INA WALDOOTA HOJII GANTAA	601,000	-	-	601,000
04/00/000/216/01	Deeggarsaa fi gorsa	601,000	-	-	601,000
04/00/000/216/01/01/00/001	Waaajiara Hundeessaa Baankii Waldaa Hojii Gantaa Orom	541,000	-	-	541,000
04/00/000/216/01/01/00/002	Qorannoo fi Dizzaayinii Jaarsa Inistitiyuutii Leenjii WHGO	60,000	-	-	60,000
04/00/000/219	ABBAA TAAYITAA BULCHIINSA LAFA BAADIYYAA FI QABEENYA UUMAMAA	557,100	-	-	557,100
04/00/000/219/02	Misomma qabeenya uumamaa	557,100	-	-	557,100
04/00/000/219/02/00/001	Sagantaa Misooma Bosona Adaabbaa Dodolaa	-	-	-	-
04/00/000/219/02/07/00/001	Nyaata Hojii	557,100	-	-	557,100
04/00/000/219/02/07/00/002	Sadarkaa Gandaatti Itti Fayyadama Qabeenyya	-	-	-	-
04/00/000/219/03	Bulchiinsa lafa Baadiyyaa	-	-	-	-
04/00/000/219/03/09/00/001	Hirmaannaa Uummataatiin Karoora Itiin Fayyadama Lafaa	-	-	-	-
04/00/000/220	QABEENYA BISHAANII	97,511,800	8,000,000	-	105,511,800
04/00/000/221	BIROO QABEENYA BISHAANII	87,432,800	5,880,000	-	93,312,800
04/00/000/221/01	Deeggarsaa fi gorsa	-	1,920,000	-	1,920,000
04/00/000/221/01/01/00/001	Humna Jajjaabeessuu Bishaan Dhugaatii Baadayyaa	-	1,920,000	-	1,920,000
04/00/000/221/02	Misoomaa fi eegumsaa qabeenya bishaanii	-	3,800,000	-	3,800,000
04/00/000/221/02/02/001	Ijaarsa Bishaan Dhugaatii BaadiyyaaGodina Arsii	87,432,800	-	-	87,432,800
04/00/000/221/02/02/002	Ijaarsa Bishaan Dhugaatii Badyyaa Godina Baalee	2,264,800	-	-	2,264,800
04/00/000/221/02/02/003	Ijaarsa Bishaan Dhugaatii Godina Booranaa	1,349,800	-	-	1,349,800
04/00/000/221/02/02/004	Ijaarsa Bishaan Dhugaatii Baadiyyaa Godina Gujii	951,600	-	-	951,600
04/00/000/221/02/02/005	Ijaarsa Bishaan Dhugaatii Godina Harargee Bahaa	855,400	-	-	855,400
04/00/000/221/02/02/006	Ijaarsa Bishaan Dhugaatii Godina Harargee Lixaa	1,370,000	-	-	1,370,000
04/00/000/221/02/02/007	Ijaarsa Bishaan Dhugaatii Baadiyyaa Godina Iluu Abbaa Booraa	1,731,700	-	-	1,731,700
04/00/000/221/02/02/008	Ijaarsa Bishaan Dhugaatii Baadiyyaa Godina Jimmaa	617,000	-	-	617,000
04/00/000/221/02/02/009	Ijaarsa Bishaan Dhugaatii Baadiyyaa Godina ShawaaBahaa	1,363,500	-	-	1,363,500
04/00/000/221/02/02/010	Ijaarsa Bishaan Dhugaatii Baadiyyaa Shawaa Kaabaa	1,587,000	-	-	1,587,000
04/00/000/221/02/02/011	Ijaarsa Bishaan Dhugaatii Baadiyyaa Shawaa Lixaa	1,005,400	-	-	1,005,400
04/00/000/221/02/02/012	Ijaarsa Bishaan Dhugaatii Baadiyyaa Godina Kibb Lixaa	1,958,500	-	-	1,958,500
04/00/000/221/02/02/013	Ijaarsa Bishaan Dhugaatii Baadiyyaa Wallagga Bahaa	1,073,000	-	-	1,073,000
04/00/000/221/02/02/014	Ijaarsa Bishaan Dhugaatii Godina Wallagga Lixaa	1,657,100	-	-	1,657,100
04/00/000/221/02/02/015	Ijaarsa Bishaan Dhugaatii Badiyya Hidhabuu Abootee	1,228,500	-	-	1,228,500
04/00/000/221/02/02/016	Ijaarsa Bishaan Dhugaatii Baadiyya Dirree sheek Huseen	1,124,300	-	-	1,124,300
04/00/000/221/02/02/017	Ijaarsa Bishaan Dhugaatii Baadiyyaa	4,006,300	-	-	4,006,300
04/00/000/221/02/02/018	Ijaarsa Bishaan Dhugaatii Gibichuu Fantaallee	-	3,800,000	-	3,800,000
04/00/000/221/02/02/019	Ijaarsa Bishaan Dhugaatii Baadiyyaa Igoo Lolee	4,167,600	-	-	4,167,600
04/00/000/221/02/02/020	Ijaarsa Bishaan Dhugaatii Magaalaa Adaamaa	10,184,000	-	-	10,184,000
04/00/000/221/02/02/021	Ijaarsa Bishaan Dhugaatii Magaalaa Aggaaroo	3,784,900	-	-	3,784,900
04/00/000/221/02/02/022	Ijaarsa Bishaan Dhugaatii Magaalaa Mataharaa	6,112,500	-	-	6,112,500
04/00/000/221/02/02/023	Ijaarsa Bishaan Dhugaatii Magaalaa Baddallee	9,011,500	-	-	9,011,500
04/00/000/221/02/02/024	Ijaarsa Bishaan Dhugaatii Magaalaa Arsii Nagallee	12,888,400	-	-	12,888,400
04/00/000/221/02/02/025	Ijaarsa Bishaan Dhugaatii Magaalaa Calannoo	6,939,300	-	-	6,939,300

Lakkoofsa Bajataa	Mana Holji Mootumma/Sagantaa/Piroojectii	Sanduudaa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/221/02/02/02/026	Ijaarsa Bishaan Dugaatii Magaalaa Ziyaay	999,400	-	-	999,400
04/00/000/221/02/02/02/027	Ijaarsa Bishaan Dhugaatii Magaalaa Goree	666,200	-	-	666,200
04/00/000/221/02/02/02/028	Ijaarsa Bishaan Dhugaatii Magaalaa Naqamtee	2,150,000	-	-	2,150,000
04/00/000/221/03/03/02/001	Opereeshinii fi suphaa bishaan dhugaatii	-	160,000	-	160,000
04/00/000/221/03/03/02/001	Suphaa fi To'annoo Bishaan Dhugaatii Baadiyyaa	-	160,000	-	160,000
04/00/000/224/02/02/02/001	ABBAA TAAYITAA MISOOMA JALLISII	6,577,700	-	-	6,577,700
04/00/000/224/02/02/02/001	Babal'isuu Misooma Jallisii Xixiqqaa	6,577,700	-	-	6,577,700
04/00/000/224/02/03/01/001	Qorannoo Jallisii Xixiqqoo	719,400	-	-	719,400
04/00/000/224/02/03/01/002	Ijaarsa Jallisii Erer Godaa	605,200	-	-	605,200
04/00/000/224/02/03/01/003	Ijaarsa Jallisii Unshittii	1,031,300	-	-	1,031,300
04/00/000/224/02/03/01/004	Ijaarsa Jallisii Waaccuu	1,025,100	-	-	1,025,100
04/00/000/224/02/03/01/005	Ijaarsa Jallisii Oomichoo	851,000	-	-	851,000
04/00/000/224/02/03/01/006	Ijaarsa Jallisii Sichiirri	742,500	-	-	742,500
04/00/000/224/02/03/01/007	Ijaarsa Jallisii Qobboo Malmalee	782,600	-	-	782,600
04/00/000/224/02/03/01/007	WAAJJIRAA EEGUMSA NAANNOO	820,600	-	-	820,600
04/00/000/226/01/01/00/001	Deegrsaa fi gorsaa	-	2,120,000	-	2,120,000
04/00/000/226/01/01/00/001	Sagantaa Manajimentii Itti Fufinsa Lafa Gogaa fi Naannoo	-	2,120,000	-	2,120,000
04/00/000/227/02/01/00/001	KOMIISHINII MISOOMA HORSISEE BULAA	-	2,120,000	-	2,120,000
04/00/000/227/02/01/00/001	Misoomaa fi ekisteenshinii beeyladaa	3,501,300	-	-	3,501,300
04/00/000/227/02/01/00/001	Qind misooma Horsiise bulaa bu'ura Aanaa Dirree fi Raayituu	3,501,300	-	-	3,501,300
04/00/000/227/02/01/00/002	Misooma uummata Horsiisee Bulaa Aanaa Shanii	2,385,300	-	-	2,385,300
04/00/000/227/02/02/00/001	Misooma Lafa Dheedinsa Kibbaa	535,000	-	-	535,000
04/00/000/230	INDUUSTIRII FI MISOOMA MAGAALAA	581,000	-	-	581,000
04/00/000/232	EJENSII MISOOMA HOJIJWAN DALDALA MAAYIKIROO FI XIXIQQAA	3,806,100	-	-	3,806,100
04/00/000/232/02	Leenjii kennuu	3,806,100	-	-	3,806,100
04/00/000/232/02/00/001	Giddugaleessa Leenjii Teeknikaa	3,741,100	-	-	3,741,100
04/00/000/232/02/02/00/002	Dhaabbata Hoddha Wayyaa Ambo (Kafafalti Bule)	65,000	-	-	65,000
04/00/000/250	ALBUUDAA FI INARJII	592,900	-	-	592,900
04/00/000/251	BIIRROO ALBUUDAA FI INARJII	592,900	-	-	592,900
04/00/000/251/02	Misooma Albuudaa	169,000	-	-	169,000
04/00/000/251/02/02/00/001	Qorannoo Albuda Ijaarsaa	169,000	-	-	169,000
04/00/000/251/03	Misoomaa fi Babal'isuu Inarjii Baadiyyaa	423,900	-	-	423,900
04/00/000/251/03/03/00/001	Agarsiisa Humna Aduu Kiinika, Mana Barumsaa fi Bool'a Bishaanii	423,900	-	-	423,900
04/00/000/260	DALDALAA FI GEEJJIBAA	115,752,500	-	-	115,752,500
04/00/000/265	BIIRROO DALDALAA FI GEEJJIBAA	3,695,300	-	-	3,695,300
04/00/000/265/03	Misooma Geejjibaa	3,695,300	-	-	3,695,300
04/00/000/265/03/03/00/001	Ijaarsaa Buufata Konkolaataa Magaala Ciroo	1,884,000	-	-	1,884,000
04/00/000/265/03/03/00/002	Ijaarsaa Waajira Qajeelcha Daldalaa fi Geejjiba Shawaa Lixaa	88,900	-	-	88,900
04/00/000/265/03/03/00/003	Ijaarsa Buufata Konkoolata Magalla Ghimbii	1,722,400	-	-	1,722,400
04/00/000/273	ABBAA TAAYITAA DAANDII BAADIYYAA	64,601,600	-	-	64,601,600
04/00/000/273/01	Deeggarsaa fi gorsa	2,000,000	-	-	2,000,000
04/00/000/273/01/00/00/001	Dandeetti Cimsuu	2,000,000	-	-	2,000,000
04/00/000/273/02	Suphaa fi Ijaarsa Daandii Baadiyyaa	62,601,600	-	-	62,601,600
04/00/000/273/02/02/01/001	Ijaarsa Daandii Baadiyyaa Abboomsaa - A'akoo	1,978,200	-	-	1,978,200
04/00/000/273/02/02/01/002	Ijaarsa Daandii Baadiyyaa Siree - Nuunnuu - Arjoo	2,536,400	-	-	2,536,400
04/00/000/273/02/02/01/003	Ijaarsa Daandii Baadiyyaa Daggalleen - Birbirsaa	2,724,400	-	-	2,724,400
04/00/000/273/02/02/01/004	Ijaarsaa Daandii Baadiyyaa Kullaa - Darabbaa	1,258,000	-	-	1,258,000
04/00/000/273/02/02/01/005	Ijaarsa Daandii Baadiyyaa Sheek Huseen - Beeltuu	2,009,000	-	-	2,009,000
04/00/000/273/02/02/01/006	Ijaarsa Daandii Baadiyyaa Guyil - Ganjii	1,726,000	-	-	1,726,000
04/00/000/273/02/02/01/007	Ijaarsa Daandii Baadiyyaa Muka Xurii - Dhagaa Booraa	1,546,300	-	-	1,546,300
04/00/000/273/02/02/01/008	Ijaarsa Riqaa Uumamaa Magaalaa Hindee	1,013,500	-	-	1,013,500
04/00/000/273/02/02/02/001	Ijaarsa Daandii Baadiyyaa Kuyyoo - Bokkuu - Miidhaga Lolaa	781,300	-	-	781,300

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojecttii	Sanduuqa Mootummaarraa	Gargaarsa	Liqqi	Ida'ama
04/00/000/273/02/02/02/002	Ijaarsa Daandii Baadiyyaa Warra Jirruu - Abbaa Eebbaa - Loomca	593,400	-	-	593,400
04/00/000/273/02/02/02/003	Ijaarsa Daandii Baadiyyaa Laga Buddeenaa - Miiccaa	950,000	-	-	950,000
04/00/000/273/02/02/02/004	Ijaarsa Daandii Baadiyyaa Miicataa - Miqaayi	1,000,000	-	-	1,000,000
04/00/000/273/02/02/02/005	Ijaarsa Daandii Baadiyyaa Naadaa - Aallee - Bonayyaa	1,770,000	-	-	1,770,000
04/00/000/273/02/02/02/006	Ijaarsa Daandii Baadiyyaa Bidiree - Madda Walaabu	660,000	-	-	660,000
04/00/000/273/02/02/02/007	Ijaarsa Daandii Baadiyyaa Malkaa Raafuu - Laga Hamaa	1,120,000	-	-	1,120,000
04/00/000/273/02/02/02/008	Ijaarsa Daandii Baadiyyaa Oborraa - Agamsaa	1,020,000	-	-	1,020,000
04/00/000/273/02/02/02/009	Ijaarsa Daandii Baadiyyaa Gachii - Caaraa	1,120,000	-	-	1,120,000
04/00/000/273/02/02/02/001	Qorannoo Daandilee (Humna Ofiin)	28,100	-	-	28,100
04/00/000/273/02/02/02/001	Ijaarsa Daandii Baadiyyaa Asgorii - Baantuu	1,265,300	-	-	1,265,300
04/00/000/273/02/02/02/002	Ijaarsa Daandii Baadiyyaa Canqaa - Gidaamii - Begli	10,702,200	-	-	10,702,200
04/00/000/273/02/02/02/003	Ijaarsa Daandii Baadiyyaa Galamsoo - Bordoddee	7,357,500	-	-	7,357,500
04/00/000/273/02/02/02/004	Ijaarsa Daandii Baadiyyaa Giraawwaa - Laaftoo - Husee	7,841,500	-	-	7,841,500
04/00/000/273/02/02/02/005	Ijaarsa Daandii Baadiyyaa Ayyaanaa - Galillaa - Haroo	8,970,000	-	-	8,970,000
04/00/000/273/02/02/02/001	Qorannoo Daandilee (Kontiraaktaraan)	2,630,500	-	-	2,630,500
04/00/000/276	WAAJJIRA PIROJEKTII ADAAMAA	42,447,900	-	-	42,447,900
04/00/000/276/01	Deeggarsaa fi gorsa	1,175,800	-	-	1,175,800
04/00/000/276/01/01/00/001	Tajaajila Hundamtaa Plo.Adaamaa	1,175,800	-	-	1,175,800
04/00/000/276/02	Ijaarsaa fi dizaayinii	39,891,500	-	-	39,891,500
04/00/000/276/02/02/00/001	Sidaa Wareegamtotaa.	500,000	-	-	500,000
04/00/000/276/02/02/00/002	Qophii Dizaayinii Giddugaleessaa Aadaa Oromoo.	600,000	-	-	600,000
04/00/000/276/02/02/00/003	Waajjira Muummicha Misooma Baadiyyaa fi Bilirooleesaa	600,000	-	-	600,000
04/00/000/276/02/02/00/004	Qophii Dizaayinii BMMD	500,000	-	-	500,000
04/00/000/276/02/02/00/005	Qophii Dizaayinii Waajjira M,ija Dan. fi Biliroolesaa	500,000	-	-	500,000
04/00/000/276/02/02/00/006	Qophii D.M.B.Quinnamti fi Bilirooleesaa Kom.Aadaa fi Tuuzizimii.	300,000	-	-	300,000
04/00/000/276/02/02/00/007	Qophii Dizaayinii Waajjira Dhimma Bulchhisaa fi Hagaa.	500,000	-	-	500,000
04/00/000/276/02/02/00/008	Q.D.Waajjira Muummicha Gantaa'ina Uummataa fi Bilirooleesaa.	400,000	-	-	400,000
04/00/000/276/02/02/00/009	Ijaarsa Waajjira Caffee Mootummaa Oromiyaa	16,621,000	-	-	16,621,000
04/00/000/276/02/02/00/010	Ijaarsaa Waajjira Mootummaa Naannoo Oromiyaa	4,732,500	-	-	4,732,500
04/00/000/276/02/02/00/011	Ijaarsa Waajjira Mana Murtii Ol'aanaa Oromiyaa	4,871,000	-	-	4,871,000
04/00/000/276/02/02/00/012	Ijaarsa Waajjira Muumicha Ind.Misooma Magaalaa fi Bilirooleesaa	4,646,000	-	-	4,646,000
04/00/000/276/02/02/00/013	Ijaarsa Buufata Raadiyoo fi Televiynii fi Waajjira Bilroo	5,121,000	-	-	5,121,000
04/00/000/276/03	Fooyyessa maastar pilaanii	1,380,600	-	-	1,380,600
04/00/000/276/03/03/00/001	Qophii Maastar Pilaanii Adaamaa	1,380,600	-	-	1,380,600
04/00/000/277	BIROO MISOOMA INDUUSTRII fi MAGAALAA	5,007,700	-	-	5,007,700
04/00/000/277/03	Qorannoo fi Raawwatinsa Pilaanii Magaalaa	240,800	-	-	240,800
04/00/000/277/03/03/00/001	Qorannoo Toopogiraafii Magaalaa 10	133,900	-	-	133,900
04/00/000/277/03/03/00/002	Qorannoo Pilaanii Guddinaa Magaalota 11	106,900	-	-	106,900
04/00/000/277/04	Bulchiisna, Kontiraata Ijaarsaa To'annoo fi Galmeessaa	4,766,900	-	-	4,766,900
04/00/000/277/04/04/00/001	Waajjira Mana Murtii Ol'aanaa Wallaggaa Bahaa	17,200	-	-	17,200
04/00/000/277/04/04/00/002	Waajjira F aayinaansii Aanaalee 3 Xumursiisuu	62,600	-	-	62,600
04/00/000/277/04/04/00/003	Ijaarsa Mana Sirreessaa Gimbii	1,165,300	-	-	1,165,300
04/00/000/277/04/04/00/004	Ijaarsa Mana Sirreessaa Jimmaa	1,600,200	-	-	1,600,200
04/00/000/277/04/04/00/005	Ijaarsa Mana Sirreessaa Roobee	1,506,600	-	-	1,506,600
04/00/000/277/04/04/00/006	Qorannoo Dizaayinii Bu'uura Induustrii	415,000	-	-	415,000
04/00/000/300	HAWAASUMMAA	52,989,000	53,911,000	85,930,000	192,830,000
04/00/000/310	IJAARSA DANDEETII, BARNOOTAA FI LEENJII				
04/00/000/311	BIROO BARNOOTAA	32,061,300	16,950,000	29,890,000	78,901,300
04/00/000/311/01	Deeggarsaa fi Gorsa	32,061,300	16,950,000	29,890,000	78,901,300
04/00/000/311/01/02/01/001	Leenjii ogeeyyii ijaarsaa aanaa fi bittaa meeshaa	209,500	-	-	209,500
04/00/000/311/02	Barnoota Sadarkaa Tokkoffaa	209,500	-	-	209,500
04/00/000/311/02/00/00/001	Deeggarsa Barnoota Sad. 1ffaa	4,434,700	16,950,000	20,131,900	41,516,600
04/00/000/311/02/00/00/002	Deeggarsa "ESDP"	-	6,510,000	-	6,510,000
04/00/000/311/02/02/02/002	Ijaarsa M/B sad. 1ffaa (1-4) 20	-	10,440,000	-	10,440,000
		5,400	-	24,300	29,700

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Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojectii	Sanduuga Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/311/02/02/02/003	Ijaarsa M/B sad. 1ffaa (1-4) 20	32,600	-	147,800	180,400
04/00/000/311/02/02/02/004	Ijaarsa M/B sad. 1ffaa (1-4) 23	421,500	-	2,888,000	3,309,500
04/00/000/311/02/02/02/005	Ijaarsa M/B sad. 1ffaa (1-4) 34	1,400	-	6,100	7,500
04/00/000/311/02/02/02/006	Ijaarsa M/B sad. 1ffaa (1-4) 25	24,200	-	-	24,200
04/00/000/311/02/02/02/007	Ijaarsa M/B sad. 1ffaa (1-4) 31	14,000	-	62,900	76,900
04/00/000/311/02/02/02/008	Ijaarsa M/B sad. 1ffaa (1-4) 26	167,500	-	-	167,500
04/00/000/311/02/02/02/009	Babal'isuu M/B sad. 1ffaa (1-4) 20	8,200	-	-	8,200
04/00/000/311/02/02/02/010	Ijaarsa M/B Sad. 1ffaa (1-4) 34	625,800	-	2,833,200	3,459,000
04/00/000/311/02/02/02/011	Ijaarsa M/B Sad. 1ffaa (1-4) 22	1,148,100	-	6,343,800	7,491,900
04/00/000/311/02/02/03/001	Ol-gudd. M/B Sad. 1ffaa (1-6-8) 20	3,000	-	13,400	16,400
04/00/000/311/02/02/03/002	Ol-gudd. M/B Sad. 1ffaa (1-6-8) 28	7,400	-	33,300	40,700
04/00/000/311/02/02/03/004	Ol-gudd. M/B Sad. 1ffaa (1-6-8) 14	268,200	-	2,399,400	2,667,600
04/00/000/311/02/02/03/005	Ol-gudd. M/B Sad. 1ffaa (1-6-8) 9	2,500	-	11,000	13,500
04/00/000/311/02/02/03/006	Ol-gudd. M/B Sad. 1ffaa (1-6-8) 12	151,300	-	-	151,300
04/00/000/311/02/02/03/007	Ol-gudd. M/B Sad. 1ffaa (1-6-8) 10	220,700	-	-	220,700
04/00/000/311/02/02/03/008	Babal'isuu M/B Sad. 1ffaa (1-8) 12	73,400	-	-	73,400
04/00/000/311/02/02/03/009	Haar. fi Babal. M.B. Sad. 1ffaa 27	658,500	-	5,368,700	6,027,200
04/00/000/311/02/02/05/001	Ijaarsa M.B. Sad. 1ffaa (1-8) Jireen Lak. 2	601,000	-	-	601,000
04/00/000/311/03	Barnoota Sadarkaa Lammaffaa	25,692,600	-	-	25,692,600
04/00/000/311/03/01/00/002	Bittaa farnicharii M.B. 11 fi keem. fi ikup. M.B. 3	54,600	-	8,244,900	33,937,500
04/00/000/311/03/02/01/001	Ijaarsa M.B. Sad. 2ffaa (9-10) 4	1,097,300	-	245,100	299,700
04/00/000/311/03/02/01/002	Ijaarsa M.B. Sad. 2ffaa (9-10) Noolee Kaabbaa	236,100	-	4,937,900	6,035,200
04/00/000/311/03/02/01/005	Haarom. fi Babal. M.B. Sad. 2ffaa 5	13,100	-	1,060,500	1,296,600
04/00/000/311/03/02/01/006	Ijaarsa M.B. Sad. 2ffaa (9-10) Masalaa	57,600	-	58,600	71,700
04/00/000/311/03/02/01/007	Haarom. fi Babal. M.B. Sad. 2ffaa 8	31,300	-	258,800	316,400
04/00/000/311/03/02/01/008	Haarom. fi Babal. M.B. Sad. 2ffaa 9	335,800	-	140,500	171,800
04/00/000/311/03/02/01/009	Haarom. fi Babal. M.B. Sad. 2ffaa Shaashamannee	936,400	-	1,514,900	1,850,700
04/00/000/311/03/02/01/010	Ijaarsa M.B. Sad. 2ffaa (9-10) 5	11,432,700	-	28,600	965,000
04/00/000/311/03/02/01/011	Haarom. fi Babal. M.B. Sad. 2ffaa 4	4,329,300	-	-	11,432,700
04/00/000/311/03/02/01/012	Ijaarsa M.B. Sad. 2ffaa (9-10) 5	3,382,500	-	-	4,329,300
					3,382,500

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroofectii	Sanduqa Mootummaarraa	Gargaarsa	Liqli	Ida'ama
04/00/000/311/03/02/01/013	Haarom. fi Babal. M.B. Sad. 2ffaa 5	2,592,700	-	-	2,592,700
04/00/000/311/03/02/01/014	M.B. Sad. 1ffaa gara Sad. 2ffaatti ol-gudd. 5	1,193,200	-	-	1,193,200
04/00/000/311/07/01/00/001	Barnoota Teekinikaa fi ogummaa	336,900	-	1,513,200	1,850,100
04/00/000/311/07/01/00/001	Bittaa meeshaalee "TVE"	336,900	-	1,513,200	1,850,100
04/00/000/311/08/02/00/001	Lenjii Barsiisotaa	702,900	-	-	702,900
04/00/000/311/08/02/00/001	Ijaarsa Babal'isuu Kolleejii Adaamaa fi Jimmaa	133,000	-	-	133,000
04/00/000/311/08/02/00/002	Haaromsuu Dh.L. Barsiistota Asallaa	569,900	-	-	569,900
04/00/000/311/09/02/00/001	Barnoota Radiyoo	684,700	-	-	684,700
04/00/000/311/09/02/00/001	Ijaarsa Buufata Raadiyoo Haroo - maayaa	684,700	-	-	684,700
04/00/000/330	AADAA, TURIIZIMII FI ISPOORTII	1,499,100	-	-	1,499,100
04/00/000/332	KOMIISHINII AADAA FI TUURIZIMII	1,499,100	-	-	1,499,100
04/00/000/332/02	Seenaa fi Eegumsa Hambaalee	1,499,100	-	-	1,499,100
04/00/000/332/02/03/03/001	Qormaataa fi Ijaarsa Hambaalee	855,400	-	-	855,400
04/00/000/332/02/03/03/002	Haromsa Masaraa Kumsa Morodaa	323,000	-	-	323,000
04/00/000/332/02/03/04/001	Qormaata Seenaa Ummata Oromoo	320,700	-	-	320,700
04/00/000/340	FAYYAA	19,428,600	35,580,000	56,040,000	111,048,600
04/00/000/341	BIIROO EEGUMSA FAYYAA	19,428,600	35,580,000	56,040,000	111,048,600
04/00/000/341/01/01/00/001	Deeggarsaa fi gorsa	938,500	-	-	938,500
04/00/000/341/01/01/00/001	Bittaa Meeshaalee Adda Addaa	938,500	-	-	938,500
04/00/000/341/02/03/00/001	Dhiheessii Tajaajila Eegumsa fayyaa	-	35,580,000	-	35,580,000
04/00/000/341/02/03/00/002	Sagantaa Fayyaa Adda Addaa	-	4,000,000	-	4,000,000
04/00/000/341/02/03/00/003	Sagantaa Fayyaa fi Sirna Nyataata	-	10,710,000	-	10,710,000
04/00/000/341/02/03/00/004	Sagantaa Eegumsa Qulqul'ina Naannoo	-	1,490,000	-	1,490,000
04/00/000/341/03/32/01/001	Sagantaa HSDP	-	19,380,000	-	19,380,000
04/00/000/341/03/32/01/001	Ijaarsa, Babal'isuu fi Fooyyessuu Dhaabbile Fayyaa	18,490,100	-	51,225,200	69,715,300
04/00/000/341/03/32/01/002	Ijaarsa Keellaa Fayyaa 70	6,400	-	57,100	63,500
04/00/000/341/03/32/01/003	Ijaarsa keellaa Fayyaa 31	8,900	-	79,900	88,800
04/00/000/341/03/32/01/004	Ijaarsa Keellaa Fayyaa 60	690,400	-	-	690,400
04/00/000/341/03/32/01/005	Ijaarsa Keellaa Eegumsa Fayyaa 10	99,300	-	893,800	993,100
04/00/000/341/03/32/01/006	Ijaarsa Keellaawwan Eegumsa Fayyaa 26	596,500	-	4,243,400	4,839,900
04/00/000/341/03/32/03/001	Ijaarsa Buufata Eegumsa Fayyaa 30	909,700	-	6,096,300	7,006,000
04/00/000/341/03/32/03/002	Ijaarsa Buufata Eegumsa Fayyaa 2	15,400	-	138,700	154,100
04/00/000/341/03/32/03/003	Ijaarsa Buufata Eegumsa Fayyaa 10	74,100	-	-	74,100
04/00/000/341/03/32/03/004	Ijaarsa Buufata Eegumsa fayyaa 6	112,400	-	1,011,200	1,123,600
04/00/000/341/03/32/03/005	Ijaarsa Buufata Eegumsa Fayyaa 12	70,900	-	637,700	708,600
04/00/000/341/03/32/03/006	Ijaarsa Buufata Eegumsa fayyaa 12	285,000	-	2,564,800	2,849,800
04/00/000/341/03/32/03/007	Ijaarsa Buufata Eegumsa fayyaa 2	7,878,000	-	-	7,878,000
04/00/000/341/03/32/03/008	Ijaarsa Buufata Eegumsa fayyaa 16	133,600	-	1,202,200	1,335,800
04/00/000/341/03/32/03/009	Ijaarsa Buufata Eegumsa Fayyaa 4	1,564,600	-	12,325,400	13,890,000
04/00/000/341/03/32/03/010	Ijaarsa Buufata Eegumsa Fayyaa 13	630,600	-	3,587,200	4,217,800
04/00/000/341/03/32/05/001	Ijaarsa Hospitaala 2	2,049,400	-	11,658,300	13,707,700
04/00/000/341/03/32/05/002	Ijaarsa Hospitaala Abboomsaa	513,200	-	-	513,200
04/00/000/341/03/32/06/001	Babal'isuu fi Jajjabeessuu Hospitaala Dadar	335,300	-	3,017,300	3,352,600
04/00/000/341/03/32/06/002	Babal'isuu fi Jajjabeessuu Hospitaala Bushoofuu	14,700	-	132,400	147,100
04/00/000/341/03/32/06/003	Babal'isuu fi Jajjabeessuu Hospitaala Shaambu	19,900	-	179,300	199,200
04/00/000/341/03/32/06/004	Qorannoo fi Haaromsa Hospitaala Naqamtee	1,581,300	-	-	1,581,300
04/00/000/341/03/32/08/001	Ijaarsa Mana Kuusaa Qorichaa 3	280,000	-	-	280,000
04/00/000/341/03/32/10/001	Ijaarsa Dhaabbata Leenjii Narsootaa 1	242,600	-	-	242,600
04/00/000/341/03/32/11/001	Babal'isuu fi Jajjabeessuu Dhaabbata Leenjii Nars. Naqamtee	302,100	-	2,718,700	3,020,800
04/00/000/341/03/32/11/002	Babal'isuu fi Jajjabeessuu Dhaabbata Leenjii Narso. Gobbaa	40,500	-	364,200	404,700
04/00/000/341/04	Misooma Humma Namaa	35,300	-	317,300	352,600
04/00/000/341/04/03/02/001	Dandeettii Cimsuu	-	-	4,814,800	4,814,800

አርማያ ክልላዊ መንግሥት
ሰ. ካፒታል በጀት

በጀት ማጣቢያ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከማዕከላዊ ግምጃ ቤት	ፅርዳታ	ብድር	ድምር
04/00/000/100	አርማያ ክልላዊ መንግሥት	301,000,000.00	96,090,000.00	91,030,000.00	488,120,000.00
04/00/000/110	የአስተዳደርና ጠቅላላ አገልግሎት	1,500,000.00	3,439,000.00	0.00	4,939,000.00
04/00/000/119	የመንግሥት አካላት	0.00	1,165,000.00	0.00	1,165,000.00
	የቤተሰብ ጉዳይ ጽ/ቤት	0.00	1,165,000.00	0.00	1,165,000.00
04/00/000/150	ጠቅላላ አገልግሎት	1,500,000.00	2,274,000.00	0.00	3,774,000.00
04/00/000/152	የገንዘብና አኮኖሚ ልማት ቢሮ	0.00	2,274,000.00	0.00	2,274,000.00
04/00/000/153	ማስታወቂያና ሕዝብ ግንኙነት ጽ/ቤት	1,500,000.00	0.00	0.00	1,500,000.00
04/00/000/200	የኢኮኖሚ ዘርፍ	246,511,000.00	38,740,000.00	5,100,000.00	290,351,000.00
04/00/000/210	የግብርናና የተፈጥሮ ሀብት	28,847,700.00	30,740,000.00	5,100,000.00	64,687,700.00
04/00/000/211	የግብርና ቢሮ	23,362,600.00	25,910,000.00	5,100,000.00	54,372,600.00
04/00/000/213	የግብርና ምርምርና አፈጻጸም	4,327,000.00	0.00	0.00	4,327,000.00
04/00/000/216	የግብርና ምርምርና አፈጻጸም ቢሮ	601,000.00	0.00	0.00	601,000.00
04/00/000/219	የግብርና ምርምርና አፈጻጸም ሀብት ልማት ባለስልጣን	557,100.00	4,830,000.00	0.00	5,387,100.00
04/00/000/220	የውሀ ልማት	97,511,800.00	8,000,000.00	0.00	105,511,800.00
04/00/000/221	የውሀ ልማት ቢሮ	87,432,800.00	5,880,000.00	0.00	93,312,800.00
04/00/000/224	መስኖ ልማት	6,577,700.00	0.00	0.00	6,577,700.00
04/00/000/226	የአካባቢ ጥበቃ ጽ/ቤት	0.00	2,120,000.00	0.00	2,120,000.00
04/00/000/227	የአርብቶ አደር ኮሚሽን ጽ/ቤት	3,501,300.00	0.00	0.00	3,501,300.00
04/00/000/230	የኢንዱስትሪና ከተማ ልማት	3,806,100.00	0.00	0.00	3,806,100.00
04/00/000/232	የጥቃቅንና አካባቢ አፈጻጸም ማስፈጸም ኤጀንሲ	3,806,100.00	0.00	0.00	3,806,100.00
04/00/000/250	ማእድንና ኢነርጂ	592,900.00	0.00	0.00	592,900.00
04/00/000/251	የማእድንና ኢነርጂ ቢሮ	592,900.00	0.00	0.00	592,900.00
04/00/000/260	ንግድና ትራንስፖርት	115,752,500.00	0.00	0.00	115,752,500.00
04/00/000/265	ንግድና ትራንስፖርት ቢሮ	3,695,300.00	0.00	0.00	3,695,300.00
04/00/000/273	የአርማያ ገጠና መንገድ ባለስልጣን	64,601,600.00	0.00	0.00	64,601,600.00
04/00/000/276	የአዳማ ፕሮጀክት ጽህፈት ቤት	42,447,900.00	0.00	0.00	42,447,900.00
04/00/000/277	የኢንዱስትሪ የከተማ ልማት ቢሮ	5,007,700.00	0.00	0.00	5,007,700.00
04/00/000/300	ማስፈጸም ዘርፍ	52,989,000.00	53,911,000.00	85,930,000.00	192,830,000.00
04/00/000/310	የአቅም ግንባታ ትምህርትና ሥልጣን	32,061,300.00	16,950,000.00	29,890,000.00	78,901,300.00
04/00/000/311	ትምህርት ቢሮ	32,061,300.00	16,950,000.00	29,890,000.00	78,901,300.00
04/00/000/330	ባህል ተራዝምና ስፖርት	1,499,100.00	0.00	0.00	1,499,100.00
04/00/000/332	ባህልና ተራዝም ኮሚሽን	1,499,100.00	0.00	0.00	1,499,100.00
04/00/000/340	ጤና	19,428,600.00	35,580,000.00	56,040,000.00	111,048,600.00
04/00/000/341	የአርማያ ጤና ፕላን (ፒ)	19,428,600.00	35,580,000.00	56,040,000.00	111,048,600.00
04/00/000/350	ሠራተኞች ማህበራዊ ጉዳይ	0.00	625,000.00	0.00	625,000.00
04/00/000/351	ሠራተኞች ማህበራዊ ጉዳይ ቢሮ	0.00	625,000.00	0.00	625,000.00
04/00/000/360	የአደጋ መከላከልና መልሶ ማቋቋም	0.00	756,000.00	0.00	756,000.00
04/00/000/361	የአደጋ መከላከልና ዝግጅት ኮሚሽን	0.00	756,000.00	0.00	756,000.00

በጀት ግጥሚያ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከግብአዊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
04/00/000/	አርማያ ክልላዊ መንግሥት	301,000,000.00	96,090,000.00	91,030,000.00	488,120,000.00
04/00/000/100	የአስተዳደርና ጠቅላላ አገልግሎት	1,500,000.00	3,439,000.00	0.00	4,939,000.00
04/00/000/110	የመንግሥት አካላት	0.00	1,165,000.00	0.00	1,165,000.00
04/00/000/119	የቤተሰብ ጉዳይ ጽ/ቤት	0.00	1,165,000.00	0.00	1,165,000.00
04/00/000/119/02	ጀንደር ሚኒስትር ኮሚሽን	0.00	1,165,000.00	0.00	1,165,000.00
04/00/000/119/02/02/00/001	የሕፃናት ጥበቃ እና እንክብካቤ (ዩኒቨርስ)	0.00	625,000.00	0.00	625,000.00
04/00/000/119/02/02/00/002	ለቤተሰብ መብት መከበር ድጋፍ መስጠት	0.00	540,000.00	0.00	540,000.00
04/00/000/150	ጠቅላላ አገልግሎት	1,500,000.00	2,274,000.00	0.00	3,774,000.00
04/00/000/152	የገንዘብና ኢኮኖሚ ልማት ቢሮ	0.00	2,274,000.00	0.00	2,274,000.00
04/00/000/152/02	የሥነ ሕዝብ አድራሻ	0.00	1,140,000.00	0.00	1,140,000.00
04/00/000/152/02/02/00/001	የሥነ ሕዝብ የልማት ስትራቴጂ	0.00	840,000.00	0.00	840,000.00
04/00/000/152/02/02/00/002	የሥነ ሕዝብ አድራሻ	0.00	300,000.00	0.00	300,000.00
04/00/000/152/03	የሰው ሀብት	0.00	1,134,000.00	0.00	1,134,000.00
04/00/000/152/03/03/00/001	ፕሮጀክት ከትትልና ግምገማ	0.00	1,134,000.00	0.00	1,134,000.00
04/00/000/153	ግንባታውጭና ሕዝብ ግንኙነት ጽ/ቤት	1,500,000.00	0.00	0.00	1,500,000.00
04/00/000/153/01	የምክርና ድጋፍ አገልግሎት	1,500,000.00	0.00	0.00	1,500,000.00
04/00/000/153/01/01/00/001	የከፍተኛ ቲቪ ዕቃዎች ግዢ	1,500,000.00	0.00	0.00	1,500,000.00
04/00/000/200	የኢኮኖሚ ዘርፍ	246,511,000.00	38,740,000.00	5,100,000.00	290,351,000.00
04/00/000/210	የግብርናና የተፈጥሮ ሀብት	28,847,700.00	30,740,000.00	5,100,000.00	64,687,700.00
04/00/000/211	የግብርና ቢሮ	23,362,600.00	25,910,000.00	5,100,000.00	54,372,600.00
04/00/000/211/01	የምክርና ድጋፍ አገልግሎት	0.00	24,650,000.00	0.00	24,650,000.00
04/00/000/211/01/02/00/001	የአርቢ ባለ ገጠር ልማት ፕሮጀክት	0.00	24,650,000.00	0.00	24,650,000.00
04/00/000/211/02	የከተማና የግሥና የድሮ ልማት አስተዳደር	939,200.00	1,260,000.00	5,100,000.00	7,299,200.00
04/00/000/211/02/02/01/001	የሀገር የዳጋ ከብት ዘር ግንባታና ዕርባ ግዕዝ	507,500.00	0.00	0.00	507,500.00
04/00/000/211/02/02/01/002	የብሔራዊ እንስሳት ሀብት ልማት ፕሮጀክት	113,900.00	0.00	5,100,000.00	5,213,900.00
04/00/000/211/02/02/01/003	የቦረና ቀላጣ በታዎች የግንባታ መረት ልማት ፕሮጀክት	0.00	1,260,000.00	0.00	1,260,000.00
04/00/000/211/02/02/02/001	የአዳማ ድሮ ዕርባ ግዕዝ	317,800.00	0.00	0.00	317,800.00
04/00/000/211/03	የአህጉር አስተዳደር ልማት	2,485,500.00	0.00	0.00	2,485,500.00
04/00/000/211/03/02/01/001	የአዳማ አስተዳደር ግንባታ	470,300.00	0.00	0.00	470,300.00
04/00/000/211/03/02/01/002	የዝግጅት አፈር ፖርትፖርት ለብራቶ	503,800.00	0.00	0.00	503,800.00
04/00/000/211/03/02/01/003	የቦደሌ አፈር ፖርትፖርት ለብራቶ	503,800.00	0.00	0.00	503,800.00
04/00/000/211/03/02/01/004	የተቃውሜ አፈር ፖርትፖርት ለብራቶ	503,800.00	0.00	0.00	503,800.00
04/00/000/211/03/02/01/005	የፈቼ አፈር ፖርትፖርት ለብራቶ	503,800.00	0.00	0.00	503,800.00
04/00/000/211/05	የሰብላ ጥበቃና ክትትል	1,564,100.00	0.00	0.00	1,564,100.00
04/00/000/211/05/02/01/001	የምስጥ መከላከያ ፕሮጀክት	1,564,100.00	0.00	0.00	1,564,100.00
04/00/000/211/08	የግብርናና ቴክኒክና ሙያ ሥልጣን	18,373,800.00	0.00	0.00	18,373,800.00
04/00/000/211/08/02/01/001	የአርማያ የግብረዎች ስልጣን ግዕዝ	18,373,800.00	0.00	0.00	18,373,800.00
04/00/000/213	የግብርና ፖርትፖርት አገልግሎት	4,327,000.00	0.00	0.00	4,327,000.00
04/00/000/213/01	የአስተዳደርና ድጋፍ አገልግሎት	182,400.00	0.00	0.00	182,400.00
04/00/000/213/01/01/01/001	የአገልግሎት መገናኛ የአመጋገብ ሥርዓት	182,400.00	0.00	0.00	182,400.00
04/00/000/213/02	የከተማና ዘር ጥናት	855,600.00	0.00	0.00	855,600.00
04/00/000/213/02/02/01/001	የአርማያ ግብርና ፖርትፖርት አገልግሎት ለግንባታ ፕሮጀክት	336,100.00	0.00	0.00	336,100.00
04/00/000/213/02/02/02/002	የአገልግሎት አርባ ፖርትፖርት	128,400.00	0.00	0.00	128,400.00
04/00/000/213/02/02/03/003	የአገልግሎት ጥበቃ ፖርትፖርት	207,100.00	0.00	0.00	207,100.00
04/00/000/213/02/02/04/004	የአስተዳደርና ድጋፍ ፖርትፖርት	184,000.00	0.00	0.00	184,000.00
04/00/000/213/03	የከተማና የግሥና የፈቼ ፖርትፖርት	1,153,200.00	0.00	0.00	1,153,200.00
04/00/000/213/03/15/01/001	የአፈርና ውሃ አያያዝ ፖርትፖርት	418,100.00	0.00	0.00	418,100.00
04/00/000/213/03/15/02/002	የአገር ድረስት ፖርትፖርት	233,100.00	0.00	0.00	233,100.00
04/00/000/213/03/15/03/003	የአገልግሎት ጤና ጥበቃ ፖርትፖርት	261,200.00	0.00	0.00	261,200.00
04/00/000/213/03/15/04/001	የግሥና ሀብት ፖርትፖርት	43,400.00	0.00	0.00	43,400.00
04/00/000/213/03/15/05/001	የግሥና ፖርትፖርት	197,400.00	0.00	0.00	197,400.00

በጀት ማጠቃለያ ቁጥር	የተፈጥሮ ሀብት ልማት	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከማዕከላዊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
04/00/000/213/04	የአፈርና ውሃ አያያዝ ፖርግራም	የአፈርና ውሃ አያያዝ ፖርግራም	381,200.00	0.00	0.00	381,200.00
04/00/000/213/04/17/01/0001	የአግሮ ፍራስትር ፖርግራም	የአግሮ ፍራስትር ፖርግራም	224,500.00	0.00	0.00	224,500.00
04/00/000/213/05	የግብርና አክቲቪቲዎች ልማት	የግብርና አክቲቪቲዎች ልማት	156,700.00	0.00	0.00	156,700.00
04/00/000/213/05/18/01/0001	የእርሻ ምጣኔ ሀብት ፖርግራም	የእርሻ ምጣኔ ሀብት ፖርግራም	307,100.00	0.00	0.00	307,100.00
04/00/000/213/05/18/02/0002	የፖርግራም ውጤት ሥርዓት ፖርግራም	የፖርግራም ውጤት ሥርዓት ፖርግራም	143,000.00	0.00	0.00	143,000.00
04/00/000/213/06	የግብርና ማፈጃ መንገድ	የግብርና ማፈጃ መንገድ	164,100.00	0.00	0.00	164,100.00
04/00/000/213/06/19/00/0001	የድህረ ምርት ቴክኖሎጂ ፖርግራም	የድህረ ምርት ቴክኖሎጂ ፖርግራም	1,242,900.00	0.00	0.00	1,242,900.00
04/00/000/213/07	የገጠር ቴክኖሎጂ ማስፋፋት	የገጠር ቴክኖሎጂ ማስፋፋት	1,242,900.00	0.00	0.00	1,242,900.00
04/00/000/213/07/20/01/0001	የድህረ ምርት ተከናውኗል ፖርግራም	የድህረ ምርት ተከናውኗል ፖርግራም	204,600.00	0.00	0.00	204,600.00
04/00/000/213/07/20/02/0002	የከምርት በኋላ ቴክኖሎጂ ፖርግራም	የከምርት በኋላ ቴክኖሎጂ ፖርግራም	42,800.00	0.00	0.00	42,800.00
04/00/000/213/07/20/04/0004	የገጠር አካሄድ ምርጫ	የገጠር አካሄድ ምርጫ	78,700.00	0.00	0.00	78,700.00
04/00/000/213/07/20/05/0005	የገጠር እንዲሁት ሪፖርት ፖርግራም	የገጠር እንዲሁት ሪፖርት ፖርግራም	55,200.00	0.00	0.00	55,200.00
04/00/000/216	የማህበራት ማደራጃና ማስፋፊያ ቢሮ	የማህበራት ማደራጃና ማስፋፊያ ቢሮ	27,900.00	0.00	0.00	27,900.00
04/00/000/216/01	የምክርና ድጋፍ አገልግሎት	የምክርና ድጋፍ አገልግሎት	601,000.00	0.00	0.00	601,000.00
04/00/000/216/01/01/00/0001	የአድሚኒስትሬሽን ማደራጃ ባንክ ምስረታ ጽ/ቤት ፕሮጀክት	የአድሚኒስትሬሽን ማደራጃ ባንክ ምስረታ ጽ/ቤት ፕሮጀክት	601,000.00	0.00	0.00	601,000.00
04/00/000/216/01/01/00/0002	የአድሚኒስትሬሽን ማደራጃ ማስፋፊያ ማስፋፊያ ፕሮጀክት	የአድሚኒስትሬሽን ማደራጃ ማስፋፊያ ማስፋፊያ ፕሮጀክት	541,000.00	0.00	0.00	541,000.00
04/00/000/219	የተፈጥሮ ሀብት ልማት	የተፈጥሮ ሀብት ልማት	60,000.00	0.00	0.00	60,000.00
04/00/000/219/02	የአዳዲስ ደረጃ ደን ልማት ፕሮጀክት	የአዳዲስ ደረጃ ደን ልማት ፕሮጀክት	557,100.00	4,830,000.00	0.00	5,387,100.00
04/00/000/219/02/02/00/0001	የምግብ ለሥራ ፕሮጀክት	የምግብ ለሥራ ፕሮጀክት	557,100.00	3,910,000.00	0.00	4,467,100.00
04/00/000/219/02/07/00/0001	በቀበሌ ድራጃ የሀብት አያያዝና አጠቃቀም ፕሮጀክት	በቀበሌ ድራጃ የሀብት አያያዝና አጠቃቀም ፕሮጀክት	557,100.00	980,000.00	0.00	1,537,100.00
04/00/000/219/02/07/00/0002	የገጠር መሬት አስተዳደር	የገጠር መሬት አስተዳደር	0.00	2,930,000.00	0.00	2,930,000.00
04/00/000/219/03	በህዝብ ተሳትፎ የመሬት አጠቃቀም ዕቅድና ልማት ፕሮጀክት	በህዝብ ተሳትፎ የመሬት አጠቃቀም ዕቅድና ልማት ፕሮጀክት	0.00	920,000.00	0.00	920,000.00
04/00/000/219/03/09/00/00/0001			0.00	920,000.00	0.00	920,000.00
04/00/000/220	የውሃ ልማት ቢሮ	የውሃ ልማት ቢሮ	97,511,800.00	8,000,000.00	0.00	105,511,800.00
04/00/000/221	የምክርና ድጋፍ አገልግሎት	የምክርና ድጋፍ አገልግሎት	87,432,800.00	5,880,000.00	0.00	93,312,800.00
04/00/000/221/01	የገጠር መጠጥ ውሃ ሥራ አቅም ማጠናከሪያ	የገጠር መጠጥ ውሃ ሥራ አቅም ማጠናከሪያ	0.00	1,920,000.00	0.00	1,920,000.00
04/00/000/221/01/01/00/0001	የውሃ ሀብት ጥበቃና ልማት	የውሃ ሀብት ጥበቃና ልማት	0.00	1,920,000.00	0.00	1,920,000.00
04/00/000/221/02	የአርሲ የገጠር መጠጥ ውሃ ግንባታ	የአርሲ የገጠር መጠጥ ውሃ ግንባታ	87,432,800.00	3,800,000.00	0.00	91,232,800.00
04/00/000/221/02/02/02/0001	የባሌ የገጠር መጠጥ ውሃ ግንባታ	የባሌ የገጠር መጠጥ ውሃ ግንባታ	2,264,800.00	0.00	0.00	2,264,800.00
04/00/000/221/02/02/02/0002	የባሌ የገጠር መጠጥ ውሃ ግንባታ	የባሌ የገጠር መጠጥ ውሃ ግንባታ	1,349,800.00	0.00	0.00	1,349,800.00
04/00/000/221/02/02/02/0003	የጉጂ ገጠር መጠጥ ውሃ ግንባታ	የጉጂ ገጠር መጠጥ ውሃ ግንባታ	951,600.00	0.00	0.00	951,600.00
04/00/000/221/02/02/02/0004	የምሥራቅ ሐረርጌ የገጠር መጠጥ ውሃ ግንባታ	የምሥራቅ ሐረርጌ የገጠር መጠጥ ውሃ ግንባታ	855,400.00	0.00	0.00	855,400.00
04/00/000/221/02/02/02/0005	የምዕራብ ሐረርጌ የገጠር መጠጥ ውሃ ግንባታ	የምዕራብ ሐረርጌ የገጠር መጠጥ ውሃ ግንባታ	1,370,000.00	0.00	0.00	1,370,000.00
04/00/000/221/02/02/02/0006	የኢሉ አባ ቦር የገጠር መጠጥ ውሃ ግንባታ	የኢሉ አባ ቦር የገጠር መጠጥ ውሃ ግንባታ	1,731,700.00	0.00	0.00	1,731,700.00
04/00/000/221/02/02/02/0007	የጂማ ገጠር መጠጥ ውሃ ግንባታ	የጂማ ገጠር መጠጥ ውሃ ግንባታ	617,000.00	0.00	0.00	617,000.00
04/00/000/221/02/02/02/0008	የምሥራቅ ሸዋ ገጠር መጠጥ ውሃ ግንባታ	የምሥራቅ ሸዋ ገጠር መጠጥ ውሃ ግንባታ	1,363,500.00	0.00	0.00	1,363,500.00
04/00/000/221/02/02/02/0009	የአሜን ሸዋ ገጠር መጠጥ ውሃ ግንባታ	የአሜን ሸዋ ገጠር መጠጥ ውሃ ግንባታ	1,587,000.00	0.00	0.00	1,587,000.00
04/00/000/221/02/02/02/0010	የምዕራብ ሸዋ ገጠር መጠጥ ውሃ ግንባታ	የምዕራብ ሸዋ ገጠር መጠጥ ውሃ ግንባታ	1,005,400.00	0.00	0.00	1,005,400.00
04/00/000/221/02/02/02/0011	የደቡብ ምዕራብ ሸዋ ገጠር መጠጥ ውሃ ግንባታ	የደቡብ ምዕራብ ሸዋ ገጠር መጠጥ ውሃ ግንባታ	1,958,500.00	0.00	0.00	1,958,500.00
04/00/000/221/02/02/02/0012	የምሥራቅ ወላጋ ገጠር መጠጥ ውሃ ግንባታ	የምሥራቅ ወላጋ ገጠር መጠጥ ውሃ ግንባታ	1,073,000.00	0.00	0.00	1,073,000.00
04/00/000/221/02/02/02/0013	የምዕራብ ወላጋ ገጠር መጠጥ ውሃ ግንባታ	የምዕራብ ወላጋ ገጠር መጠጥ ውሃ ግንባታ	1,657,100.00	0.00	0.00	1,657,100.00
04/00/000/221/02/02/02/0014	የሂደቡ አቦቴ ገጠር መጠጥ ውሃ ግንባታ	የሂደቡ አቦቴ ገጠር መጠጥ ውሃ ግንባታ	1,228,500.00	0.00	0.00	1,228,500.00
04/00/000/221/02/02/02/0015	የድሬ ሸክሌን ገጠር መጠጥ ውሃ ግንባታ	የድሬ ሸክሌን ገጠር መጠጥ ውሃ ግንባታ	1,124,300.00	0.00	0.00	1,124,300.00
04/00/000/221/02/02/02/0016	የገጠር መጠጥ ውሃ አቅርቦት ሥራ	የገጠር መጠጥ ውሃ አቅርቦት ሥራ	4,006,300.00	0.00	0.00	4,006,300.00
04/00/000/221/02/02/02/0017	የምግብና ፈንጅታ ገጠር መጠጥ ውሃ ግንባታ	የምግብና ፈንጅታ ገጠር መጠጥ ውሃ ግንባታ	0.00	3,800,000.00	0.00	3,800,000.00
04/00/000/221/02/02/02/0018	የኢን ሱሌ ገጠር መጠጥ ውሃ ግንባታ	የኢን ሱሌ ገጠር መጠጥ ውሃ ግንባታ	4,167,600.00	0.00	0.00	4,167,600.00
04/00/000/221/02/02/02/0019	የአዳማ ከተማ መጠጥ ውሃ ግንባታ	የአዳማ ከተማ መጠጥ ውሃ ግንባታ	10,184,000.00	0.00	0.00	10,184,000.00
04/00/000/221/02/02/02/0020	የአጋሮ ከተማ መጠጥ ውሃ ግንባታ	የአጋሮ ከተማ መጠጥ ውሃ ግንባታ	3,784,900.00	0.00	0.00	3,784,900.00
04/00/000/221/02/02/02/0021	የመታህራ ከተማ መጠጥ ውሃ ግንባታ	የመታህራ ከተማ መጠጥ ውሃ ግንባታ	6,112,500.00	0.00	0.00	6,112,500.00
04/00/000/221/02/02/02/0022	የበደሌ ከተማ መጠጥ ውሃ ግንባታ	የበደሌ ከተማ መጠጥ ውሃ ግንባታ	9,011,500.00	0.00	0.00	9,011,500.00
04/00/000/221/02/02/02/0023	የአርሲ ነገሌ ከተማ መጠጥ ውሃ ግንባታ	የአርሲ ነገሌ ከተማ መጠጥ ውሃ ግንባታ	12,888,400.00	0.00	0.00	12,888,400.00
04/00/000/221/02/02/02/0024						

በጀት ማጠቃለያ ቁጥር	አስፈጻሚ መስሪያ / ፕሮግራም / ፕሮጀክት	ከማዕከላዊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
04/00/0000/221/02/02/02/02/027	የነፈስ ከተማ መስተዳደር ውኃ ግንባታ	666,200.00	0.00	0.00	666,200.00
04/00/0000/221/02/02/02/02/028	የነቀምቴ ከተማ መስተዳደር ውኃ ግንባታ	2,150,000.00	0.00	0.00	2,150,000.00
04/00/0000/221/03	የመስተዳደር ውኃ አፕራክስ ጥገና	0.00	160,000.00	0.00	160,000.00
04/00/0000/221/03/03/02/001	የገጠር መስተዳደር ውኃ ጥገናና ቁጥጥር	0.00	160,000.00	0.00	160,000.00
04/00/0000/224	መስኖ ልማት	6,577,700.00	0.00	0.00	6,577,700.00
04/00/0000/224/02	የመስኖ ልማትን ማስፋፋት	6,577,700.00	0.00	0.00	6,577,700.00
04/00/0000/224/02/02/02/001	የአካባቢ ልማት ልማት ጥናት	719,400.00	0.00	0.00	719,400.00
04/00/0000/224/02/03/01/001	አፈር ጎዳ	605,200.00	0.00	0.00	605,200.00
04/00/0000/224/02/03/01/002	በድቅ	1,031,300.00	0.00	0.00	1,031,300.00
04/00/0000/224/02/03/01/003	አ-ግሽቴ	1,025,100.00	0.00	0.00	1,025,100.00
04/00/0000/224/02/03/01/004	ዋጪ	851,000.00	0.00	0.00	851,000.00
04/00/0000/224/02/03/01/005	አምቅ	742,500.00	0.00	0.00	742,500.00
04/00/0000/224/02/03/01/006	ቢቺሪ	782,600.00	0.00	0.00	782,600.00
04/00/0000/224/02/03/01/007	ቆቦ መልመሌ	820,600.00	0.00	0.00	820,600.00
04/00/0000/226	የአካባቢ ጥበቃ ጽ/ቤት	0.00	2,120,000.00	0.00	2,120,000.00
04/00/0000/226/01	የምክርና ድጋፍ አገልግሎት	0.00	2,120,000.00	0.00	2,120,000.00
04/00/0000/226/01/01/00/001	የአካባቢና የተራቆቱ መሬቶች አንቀሳቀሰ ፕሮግራም (አዲስ)	0.00	2,120,000.00	0.00	2,120,000.00
04/00/0000/227	የአርብቶ አድር ኮሚሽን ጽ/ቤት	3,501,300.00	0.00	0.00	3,501,300.00
04/00/0000/227/02	የከብቶች ኢኮኖሚያዊ ልማት	3,501,300.00	0.00	0.00	3,501,300.00
04/00/0000/227/02/01/00/001	የራይቲና ድሬ ወረዳ የተቀናጀ ልማት ፕሮጀክት	2,385,300.00	0.00	0.00	2,385,300.00
04/00/0000/227/02/01/00/002	የአምስቱ ወረዳዎች የአርብቶ አድር ህዝብ ልማት ፕሮጀክት	535,000.00	0.00	0.00	535,000.00
04/00/0000/227/02/02/00/001	የደቡብ ግብረ ልማት ፕሮጀክት	581,000.00	0.00	0.00	581,000.00
04/00/0000/230	የኢንዱስትሪና ከተማ ልማት	3,806,100.00	0.00	0.00	3,806,100.00
04/00/0000/232	የጥቃቅንና አካባቢ ልማት ስራ ማስፋፊያ ኢጀኔሪ	3,806,100.00	0.00	0.00	3,806,100.00
04/00/0000/232/02	ሥልጠና መስጠት	3,806,100.00	0.00	0.00	3,806,100.00
04/00/0000/232/02/02/00/001	የቴክኒክና ማሠልጠኛ ማዕከል	3,741,100.00	0.00	0.00	3,741,100.00
04/00/0000/232/02/02/00/002	የአምስት ልብስ ስራ ፎርድ	65,000.00	0.00	0.00	65,000.00
04/00/0000/250	ማእድንና ኢነርጂ	592,900.00	0.00	0.00	592,900.00
04/00/0000/251	የማእድንና ኢነርጂ ቢሮ	592,900.00	0.00	0.00	592,900.00
04/00/0000/251/02	የኮንስትራክሽን ማዕድን ጥናት	169,000.00	0.00	0.00	169,000.00
04/00/0000/251/02/02/00/001	የጎይል ኢነርጂን በክሊኒክ በት/ቤትና በውሃ ፖርትላንድ ላይ ሠርቶ	423,900.00	0.00	0.00	423,900.00
04/00/0000/251/03/03/00/001	የፀሐይ ኢነርጂን በክሊኒክ በት/ቤትና በውሃ ፖርትላንድ ላይ ሠርቶ ማሳያ	423,900.00	0.00	0.00	423,900.00
04/00/0000/260	ንግድና ትራንስፖርት	115,752,500.00	0.00	0.00	115,752,500.00
04/00/0000/265	ንግድና ትራንስፖርት ቢሮ	3,695,300.00	0.00	0.00	3,695,300.00
04/00/0000/265/03	የትራንስፖርት ልማት	3,695,300.00	0.00	0.00	3,695,300.00
04/00/0000/265/03/03/00/001	የዋሮ ከተማ አውቶብስ መኖሪያ ግንባታ	1,884,000.00	0.00	0.00	1,884,000.00
04/00/0000/265/03/03/00/002	የምዕራብ ሸዋ የንግድና ትራንስፖርት ልማት መምሪያ ጽ/ቤት ግንባታ	88,900.00	0.00	0.00	88,900.00
04/00/0000/265/03/03/00/003	የጊምቢ ከተማ አውቶብስ መኖሪያ ግንባታ	1,722,400.00	0.00	0.00	1,722,400.00
04/00/0000/273	የአርጌዎ ገጠር መንገድ ባለሥልጣን	64,601,600.00	0.00	0.00	64,601,600.00
04/00/0000/273/01	የምክርና ድጋፍ አገልግሎት	2,000,000.00	0.00	0.00	2,000,000.00
04/00/0000/273/01/00/001	አትም ግንባታ	2,000,000.00	0.00	0.00	2,000,000.00
04/00/0000/273/02	የገጠር መንገድ ግንባታና ጥገና	62,601,600.00	0.00	0.00	62,601,600.00
04/00/0000/273/02/02/01/001	አበምሳ - አሰኮ	1,978,200.00	0.00	0.00	1,978,200.00
04/00/0000/273/02/02/01/002	በሬ - ኑኑ - አርጆ	2,536,400.00	0.00	0.00	2,536,400.00
04/00/0000/273/02/02/01/003	ደገራ -ብርብርብ	2,724,400.00	0.00	0.00	2,724,400.00
04/00/0000/273/02/02/01/004	ኩላ-ደረባ	1,258,000.00	0.00	0.00	1,258,000.00
04/00/0000/273/02/02/01/005	ቪክ ሀብን ቤልቱ	2,009,000.00	0.00	0.00	2,009,000.00
04/00/0000/273/02/02/01/006	ጉይ - ገንጂ	1,726,000.00	0.00	0.00	1,726,000.00
04/00/0000/273/02/02/01/007	መከ ጠራደጋ ቦራ	1,546,300.00	0.00	0.00	1,546,300.00
04/00/0000/273/02/02/01/008	የሀገር ከተማ የተፈጥሮ ድልድይ ግንባታ	1,013,500.00	0.00	0.00	1,013,500.00
04/00/0000/273/02/02/02/001	ኩቶ-ባቱ - ጊደገ ሉላ	781,300.00	0.00	0.00	781,300.00
04/00/0000/273/02/02/02/002	መራ ጂና - አባ አባ ሉላ	593,400.00	0.00	0.00	593,400.00

በጀት ማጠቃለያ ቁጥር	አጠቃላይ መግለጫ / ፕሮግራም / ፕሮጀክት	ከግዕዝ ምዕራፍ ቤት	ዕርዳታ	ብድር	ድምር
04/00/000/273/02/02/02/003	ለገቢድና - ሚኒስቴር	950,000.00	0.00	0.00	950,000.00
04/00/000/273/02/02/02/004	ሚኒስቴር - ምክር ቤት	1,000,000.00	0.00	0.00	1,000,000.00
04/00/000/273/02/02/02/005	ናዳላሽ - በካቶሊክ	1,770,000.00	0.00	0.00	1,770,000.00
04/00/000/273/02/02/02/006	ብድር - መደብ	660,000.00	0.00	0.00	660,000.00
04/00/000/273/02/02/02/007	መልክ ራቶ - ለገ ሀማ	1,120,000.00	0.00	0.00	1,120,000.00
04/00/000/273/02/02/02/008	አባራ - አገምብ	1,020,000.00	0.00	0.00	1,020,000.00
04/00/000/273/02/02/02/009	ገዢ - ሚኒስቴር	1,120,000.00	0.00	0.00	1,120,000.00
04/00/000/273/02/02/03/001	በራስ ሃይል የመንገዶች ጥናት (የአዋጅ ጥናት)	28,100.00	0.00	0.00	28,100.00
04/00/000/273/02/03/01/001	አስተዳደር ሚኒስቴር	1,265,300.00	0.00	0.00	1,265,300.00
04/00/000/273/02/03/01/002	ሚኒስቴር - ሚኒስቴር	10,702,200.00	0.00	0.00	10,702,200.00
04/00/000/273/02/03/01/003	ገለጽ - በርዶዶ	7,357,500.00	0.00	0.00	7,357,500.00
04/00/000/273/02/03/01/004	ገራዊ ልማት ሚኒስቴር	7,841,500.00	0.00	0.00	7,841,500.00
04/00/000/273/02/03/01/005	አድራሻ ሚኒስቴር	8,970,000.00	0.00	0.00	8,970,000.00
04/00/000/273/02/03/02/001	የመንገዶች ጥናት / በአማካሪ ድርጅት/	2,630,500.00	0.00	0.00	2,630,500.00
04/00/000/276/01/01/00/001	የአዳማ ፕሮጀክት ጥናት	42,447,900.00	0.00	0.00	42,447,900.00
04/00/000/276/01/01/00/001	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	1,175,800.00	0.00	0.00	1,175,800.00
04/00/000/276/01/01/00/001	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	1,175,800.00	0.00	0.00	1,175,800.00
04/00/000/276/01/01/00/001	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	39,891,500.00	0.00	0.00	39,891,500.00
04/00/000/276/02/02/00/001	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	500,000.00	0.00	0.00	500,000.00
04/00/000/276/02/02/00/002	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	600,000.00	0.00	0.00	600,000.00
04/00/000/276/02/02/00/003	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	600,000.00	0.00	0.00	600,000.00
04/00/000/276/02/02/00/004	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	500,000.00	0.00	0.00	500,000.00
04/00/000/276/02/02/00/005	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	500,000.00	0.00	0.00	500,000.00
04/00/000/276/02/02/00/006	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	500,000.00	0.00	0.00	500,000.00
04/00/000/276/02/02/00/007	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	300,000.00	0.00	0.00	300,000.00
04/00/000/276/02/02/00/008	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	500,000.00	0.00	0.00	500,000.00
04/00/000/276/02/02/00/009	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	400,000.00	0.00	0.00	400,000.00
04/00/000/276/02/02/00/010	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	16,621,000.00	0.00	0.00	16,621,000.00
04/00/000/276/02/02/00/011	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	4,732,500.00	0.00	0.00	4,732,500.00
04/00/000/276/02/02/00/012	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	4,871,000.00	0.00	0.00	4,871,000.00
04/00/000/276/02/02/00/013	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	4,646,000.00	0.00	0.00	4,646,000.00
04/00/000/276/03/03/00/001	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	5,121,000.00	0.00	0.00	5,121,000.00
04/00/000/276/03/03/00/001	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	1,380,600.00	0.00	0.00	1,380,600.00
04/00/000/277/03/03/00/001	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	1,380,600.00	0.00	0.00	1,380,600.00
04/00/000/277/03/03/00/002	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	5,007,700.00	0.00	0.00	5,007,700.00
04/00/000/277/03/03/00/002	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	240,800.00	0.00	0.00	240,800.00
04/00/000/277/04/04/00/001	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	133,900.00	0.00	0.00	133,900.00
04/00/000/277/04/04/00/002	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	106,900.00	0.00	0.00	106,900.00
04/00/000/277/04/04/00/003	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	4,766,900.00	0.00	0.00	4,766,900.00
04/00/000/277/04/04/00/004	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	17,200.00	0.00	0.00	17,200.00
04/00/000/277/04/04/00/005	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	62,600.00	0.00	0.00	62,600.00
04/00/000/277/04/04/00/006	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	1,165,300.00	0.00	0.00	1,165,300.00
04/00/000/277/04/04/00/007	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	1,600,200.00	0.00	0.00	1,600,200.00
04/00/000/277/04/04/00/008	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	1,506,600.00	0.00	0.00	1,506,600.00
04/00/000/277/04/04/00/009	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	415,000.00	0.00	0.00	415,000.00
04/00/000/310/01/01/00/001	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	52,989,000.00	53,911,000.00	85,930,000.00	192,830,000.00
04/00/000/310/01/01/00/002	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	32,061,300.00	16,950,000.00	29,890,000.00	78,901,300.00
04/00/000/310/01/01/00/003	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	32,061,300.00	16,950,000.00	29,890,000.00	78,901,300.00
04/00/000/310/01/01/00/004	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	209,500.00	0.00	0.00	209,500.00
04/00/000/310/01/01/00/005	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	209,500.00	0.00	0.00	209,500.00
04/00/000/310/01/01/00/006	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	4,434,700.00	16,950,000.00	20,131,900.00	41,516,600.00
04/00/000/310/01/01/00/007	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	0.00	6,510,000.00	0.00	6,510,000.00
04/00/000/310/01/01/00/008	የአዳማ ፕሮጀክት አጠቃላይ አገልግሎት	0.00	10,440,000.00	0.00	10,440,000.00

በጀት ማጠቃለያ ቁጥር	አስተዳዳሪ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከማዕከላዊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
04/00/000/311/02/02/02/004	1ኛ ደረጃ ት/ቤቶች ግንባታ /1-4/ 23 /ኢ.ዲ.ኤ.ፍ/	421,500.00	0.00	2,888,000.00	3,309,500.00
04/00/000/311/02/02/02/005	1ኛ ደረጃ ት/ቤቶች ግንባታ /1-4/ 34 /አ.ዲ.ዲ.ኤ/	1,400.00	0.00	6,100.00	7,500.00
04/00/000/311/02/02/02/006	1ኛ ደረጃ ት/ቤቶች ግንባታ /1-4/ 25 /በመንግሥት/	24,200.00	0.00	0.00	24,200.00
04/00/000/311/02/02/02/007	1ኛ ደረጃ ት/ቤቶች ግንባታ /1-4/ 31 /አ.ዲ.ዲ.ኤ/	14,000.00	0.00	62,900.00	76,900.00
04/00/000/311/02/02/02/008	1ኛ ደረጃ ት/ቤቶች ግንባታ /1-4/ 26 /በመንግሥት/	167,500.00	0.00	0.00	167,500.00
04/00/000/311/02/02/02/009	1ኛ ደረጃ ት/ቤቶች ግንባታ /1-4/ 20 /በመንግሥት/	8,200.00	0.00	0.00	8,200.00
04/00/000/311/02/02/02/010	1ኛ ደረጃ ት/ቤቶች ግንባታ /1-4/ 34 /አ.ዲ.ዲ.ኤ/	625,800.00	0.00	2,833,200.00	3,459,000.00
04/00/000/311/02/02/02/011	1ኛ ደረጃ ት/ቤቶች ግንባታ /1-4/ 22 /ኢ.ዲ.ኤ.ፍ/	1,148,100.00	0.00	6,343,800.00	7,491,900.00
04/00/000/311/02/02/03/001	1-6 1ኛ ደረጃ ት/ቤቶችን ወደ 1-8 ማሰደግ 20/አ.ዲ.ዲ.ኤ/	3,000.00	0.00	13,400.00	16,400.00
04/00/000/311/02/02/03/002	1-6 1ኛ ደረጃ ት/ቤቶችን ወደ 1-8 ማሰደግ 28 /አ.ዲ.ዲ.ኤ/	7,400.00	0.00	33,300.00	40,700.00
04/00/000/311/02/02/03/004	1-6 1ኛ ደረጃ ት/ቤቶችን ወደ 1-8 ማሰደግ 14 /ኢ.ዲ.ኤ.ፍ/	268,200.00	0.00	2,399,400.00	2,667,600.00
04/00/000/311/02/02/03/005	1-6 1ኛ ደረጃ ት/ቤቶችን ወደ 1-8 ማሰደግ 9 /አ.ዲ.ዲ.ኤ/	2,500.00	0.00	11,000.00	13,500.00
04/00/000/311/02/02/03/006	1-6 1ኛ ደረጃ ት/ቤቶችን ወደ 1-8 ማሰደግ 12 /በመንግሥት/	151,300.00	0.00	0.00	151,300.00
04/00/000/311/02/02/03/007	1-6 1ኛ ደረጃ ት/ቤቶችን ወደ 1-8 ማሰደግ 10/በመንግሥት/	220,700.00	0.00	0.00	220,700.00
04/00/000/311/02/02/03/008	1-6 1ኛ ደረጃ ት/ቤቶችን ወደ 1-8 ማሰደግ 12 መንግሥት/	73,400.00	0.00	0.00	73,400.00
04/00/000/311/02/02/03/009	1-6 1ኛ ደረጃ ት/ቤቶችን ማስፋፋትና ማደስ 27 /ኢ.ዲ.ኤ.ፍ/	658,500.00	0.00	5,368,700.00	6,027,200.00
04/00/000/311/02/02/05/001	የጁረን ቁጥር 2 1ኛ ደረጃ /1-8/ ት/ቤት ግንባታ	601,000.00	0.00	0.00	601,000.00
04/00/000/311/03	የሁለተኛ ደረጃ ት/ቤት	25,692,600.00	0.00	8,244,900.00	33,937,500.00
04/00/000/311/03/01/00/002	የ 11 ኛ ደረጃ ት/ቤቶች ፈሪካቸው ጥናት የ3 ኛ ደረጃ ት/ቤቶች አኩሪነት ጥሩ	54,600.00	0.00	245,100.00	299,700.00
04/00/000/311/03/02/01/001	2ኛ ደረጃ ት/ቤቶች /9-10/ ግንባታ	1,097,300.00	0.00	4,937,900.00	6,035,200.00
04/00/000/311/03/02/01/002	የኖሌ ክባ 2ኛ ደረጃ /9-10/ ት/ቤት ግንባታ /አ.ዲ.ዲ.ኤ/	236,100.00	0.00	1,060,500.00	1,296,600.00
04/00/000/311/03/02/01/005	2ኛ ደረጃ ት/ቤቶች እድሳትና ማስፋፋት 5/አ.ዲ.ዲ.ኤ/	13,100.00	0.00	58,600.00	71,700.00
04/00/000/311/03/02/01/006	መስላ 2ኛ ደረጃ /9-10/ ት/ቤት ግንባታ /አ.ዲ.ዲ.ኤ/	57,600.00	0.00	258,800.00	316,400.00
04/00/000/311/03/02/01/007	2ኛ ደረጃ ት/ቤቶች እድሳትና ማስፋፋት 8 /አ.ዲ.ዲ.ኤ/	31,300.00	0.00	140,500.00	171,800.00
04/00/000/311/03/02/01/008	2ኛ ደረጃ ት/ቤቶች እድሳትና ማስፋፋት 9 /አ.ዲ.ዲ.ኤ/	335,800.00	0.00	1,514,900.00	1,850,700.00
04/00/000/311/03/02/01/009	የሳንሙኤል 2ኛ ደረጃ ት/ቤትን ማስፋፋት	936,400.00	0.00	28,600.00	965,000.00
04/00/000/311/03/02/01/010	የ2ኛ ደረጃ ት/ቤቶች /9-10/ ግንባታ 5	11,432,700.00	0.00	0.00	11,432,700.00
04/00/000/311/03/02/01/011	የ2ኛ ደረጃ ት/ቤቶች እድሳትና ማስፋፋት 4	4,329,300.00	0.00	0.00	4,329,300.00
04/00/000/311/03/02/01/012	የ 2ኛ ደረጃ ት/ቤቶች /9-10/ ግንባታ 5	3,382,500.00	0.00	0.00	3,382,500.00
04/00/000/311/03/02/01/013	የ 2ኛ ደረጃ ት/ቤቶች እድሳትና ማስፋፋት 5	2,592,700.00	0.00	0.00	2,592,700.00
04/00/000/311/03/02/01/014	1ኛ ደረጃ ት/ቤቶችን ወደ ሁለተኛ ደረጃ ማሰደግ 5	1,193,200.00	0.00	0.00	1,193,200.00
04/00/000/311/07	የቴክኒክና ሙያ ት/ቤት	336,900.00	0.00	1,513,200.00	1,850,100.00
04/00/000/311/07/01/00/001	የቴክኒክና ሙያ ት/ቤቶች እኩል ስታ ጥሩ	336,900.00	0.00	1,513,200.00	1,850,100.00
04/00/000/311/08	የመምህራን ሥልጣና	702,900.00	0.00	0.00	702,900.00
04/00/000/311/08/02/00/001	አዳማና ጂማ ኮሌጅ ማስፋፋት	133,000.00	0.00	0.00	133,000.00
04/00/000/311/08/02/00/002	አስላ መ/ማ/ተቁም እድሳት	569,900.00	0.00	0.00	569,900.00
04/00/000/311/09	የረዳዴ ትምህርት	684,700.00	0.00	0.00	684,700.00
04/00/000/311/09/02/00/001	የሮግያ ረድዮ ጣቢያ ግንባታ	684,700.00	0.00	0.00	684,700.00
04/00/000/000/330	ባህል ቴሌቪዥንና ከፖርት	1,499,100.00	0.00	0.00	1,499,100.00
04/00/000/000/332	ባህልና ቴሌቪዥን ኮሚሽን	1,499,100.00	0.00	0.00	1,499,100.00
04/00/000/332/02	የታሪክና ቅርሶች ጥበቃ	1,499,100.00	0.00	0.00	1,499,100.00
04/00/000/332/02/03/03/001	የታሪክና ቅርሶች ጥናትና ግንባታ	855,400.00	0.00	0.00	855,400.00
04/00/000/332/02/03/03/002	የአርክፖ ህዝብ ታሪክ ጥናት	323,000.00	0.00	0.00	323,000.00
04/00/000/332/02/03/04/001		320,700.00	0.00	0.00	320,700.00
04/00/000/000/340	ጤና	19,428,600.00	35,580,000.00	56,040,000.00	111,048,600.00
04/00/000/000/341	የአርጂቶ ጤና ጥበቃ ቢሮ	19,428,600.00	35,580,000.00	56,040,000.00	111,048,600.00
04/00/000/341/01	የምክርና ድጋፍ አገልግሎት	938,500.00	0.00	0.00	938,500.00
04/00/000/341/01/01/00/001	የተለያዩ ጥገናዎች	938,500.00	0.00	0.00	938,500.00
04/00/000/341/02	የጤና አጠባበቅ አገልግሎት አቅርቦት	0.00	35,580,000.00	0.00	35,580,000.00
04/00/000/341/02/03/00/001	የተለያዩ ጤና አገልግሎቶች ፕሮግራም	0.00	4,000,000.00	0.00	4,000,000.00
04/00/000/341/02/03/00/002	የአመገብና ጤና አገልግሎቶች ፕሮግራም	0.00	10,710,000.00	0.00	10,710,000.00
04/00/000/341/02/03/00/003	የአጠባበቅ ጽህፍ ጥበቃ ፕሮግራም	0.00	1,490,000.00	0.00	1,490,000.00
04/00/000/341/02/03/00/004	የኢት ኤስ ዲ ፕ ፕሮግራም	0.00	19,380,000.00	0.00	19,380,000.00
04/00/000/000/341/03	የጤና አገልግሎትና ሥልጣና መምሪያ	18,490,100.00	0.00	51,225,200.00	69,715,300.00

በጀት ግጥሚያ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከግዕዝ ጥያቄ ቤት	ዕርዳታ	ብድር	ድምር
04/00/000/341/03/32/01/001	የ 70 ጤና ኪሳራ ጥገታ	6,400.00	0.00	57,100.00	63,500.00
04/00/000/341/03/32/01/002	የ 31 ጤና ኪሳራ ጥገታ	8,900.00	0.00	79,900.00	88,800.00
04/00/000/341/03/32/01/003	የ 60 ጤና ኪሳራ ጥገታ	690,400.00	0.00	0.00	690,400.00
04/00/000/341/03/32/01/004	የ 10 ጤና ኪሳራ ጥገታ	99,300.00	0.00	893,800.00	993,100.00
04/00/000/341/03/32/01/005	የ 26 ጤና ኪሳራ ጥገታ	596,500.00	0.00	4,243,400.00	4,839,900.00
04/00/000/341/03/32/01/006	የ 30 ጤና ኪሳራ ጥገታ	909,700.00	0.00	6,096,300.00	7,006,000.00
04/00/000/341/03/32/03/001	የ 2 ጤና ጣቢያዎች ጥገታ	15,400.00	0.00	138,700.00	154,100.00
04/00/000/341/03/32/03/002	የ 2 ጤና ጣቢያዎች ጥገታ	74,100.00	0.00	0.00	74,100.00
04/00/000/341/03/32/03/003	የ 10 ጤና ጣቢያዎች ጥገታ	112,400.00	0.00	1,011,200.00	1,123,600.00
04/00/000/341/03/32/03/004	የ 6 ጤና ጣቢያዎች ጥገታ	70,900.00	0.00	637,700.00	708,600.00
04/00/000/341/03/32/03/005	የ 12 ጤና ጣቢያዎች ጥገታ	285,000.00	0.00	2,564,800.00	2,849,800.00
04/00/000/341/03/32/03/006	የ 12 ጤና ጣቢያዎች ጥገታ	7,878,000.00	0.00	0.00	7,878,000.00
04/00/000/341/03/32/03/007	የ 2 ጤና ጣቢያዎች ጥገታ	133,600.00	0.00	1,202,200.00	1,335,800.00
04/00/000/341/03/32/03/008	የ 16 ጤና ጣቢያዎች ጥገታ	1,564,600.00	0.00	12,325,400.00	13,890,000.00
04/00/000/341/03/32/03/009	የ 4 ጤና ጣቢያዎች ጥገታ	630,600.00	0.00	3,587,200.00	4,217,800.00
04/00/000/341/03/32/03/010	የ 13 ጤና ጣቢያዎች ጥገታ	2,049,400.00	0.00	11,658,300.00	13,707,700.00
04/00/000/341/03/32/05/001	የ 2 ሆስፒታሎች ጥገታ	513,200.00	0.00	0.00	513,200.00
04/00/000/341/03/32/05/002	የአገልግሎት ሆስፒታል ጥገታ	335,300.00	0.00	3,017,300.00	3,352,600.00
04/00/000/341/03/32/06/001	የደደር ሆስፒታልን ጥሰቶችና ግጥሚያ	14,700.00	0.00	132,400.00	147,100.00
04/00/000/341/03/32/06/002	የቢሮዎች ሆስፒታልን ጥሰቶችና ግጥሚያ	19,900.00	0.00	179,300.00	199,200.00
04/00/000/341/03/32/06/003	የሻምቤ ሆስፒታልን ጥሰቶች	1,581,300.00	0.00	0.00	1,581,300.00
04/00/000/341/03/32/06/004	የተዋታ ሆስፒታል ትናት እና እድሳት	280,000.00	0.00	0.00	280,000.00
04/00/000/341/03/32/08/001	የ 3 መድኃኒት ጥገታ	242,600.00	0.00	0.00	242,600.00
04/00/000/341/03/32/10/001	የ 1 የክሪክ ጥሰታ ጥገታ	302,100.00	0.00	2,718,700.00	3,020,800.00
04/00/000/341/03/32/11/001	የተዋታ ክሪክ ጥሰታ ጥገታ	40,500.00	0.00	364,200.00	404,700.00
04/00/000/341/03/32/11/002	የጉባ ክሪክ ጥሰታ ጥገታ	35,300.00	0.00	317,300.00	352,600.00
04/00/000/341/04/03/02/001	የሰው ሃይል ልማት ጥገታ	0.00	0.00	4,814,800.00	4,814,800.00
04/00/000/341/04/03/02/002	የአገልግሎት ጥገታ	0.00	0.00	4,814,800.00	4,814,800.00
04/00/000/350	ሠራተኛ ጥገታ	0.00	625,000.00	0.00	625,000.00
04/00/000/351	ሠራተኛ ጥገታ	0.00	625,000.00	0.00	625,000.00
04/00/000/351/03	የጥገታ ጥገታ	0.00	625,000.00	0.00	625,000.00
04/00/000/351/03/01/00/001	የአገልግሎት ጥገታ	0.00	625,000.00	0.00	625,000.00
04/00/000/360	የአዲስ መከላከያ ጥገታ	0.00	756,000.00	0.00	756,000.00
04/00/000/361	የአዲስ መከላከያ ጥገታ	0.00	756,000.00	0.00	756,000.00
04/00/000/361/02	የአዲስ መከላከያ ጥገታ	0.00	756,000.00	0.00	756,000.00
04/00/000/361/02/02/00/001	የአዲስ መከላከያ ጥገታ	0.00	756,000.00	0.00	756,000.00

04/00/000/360	ADMINISTRATION AND GENERAL SERVICES	4,800,000.00	3,458,000.00	8,258,000.00	488,150,000.00
04/00/000/361	OBOWIV NATIONAL REGIONAL STATE	301,000,000.00	58,000,000.00	359,000,000.00	488,150,000.00
04/00/000/361/02	Public Body / Biodiversity / Project	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00
04/00/000/361/02/02/00/001	Public Body / Biodiversity / Project	1,000,000.00	1,000,000.00	2,000,000.00	1,000,000.00

Oromia National Regional State
B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/	OROMIA NATIONAL REGIONAL STATE	301,000,000.00	96,090,000.00	91,030,000.00	488,120,000.00
04/00/000/100	ADMINISTRATION AND GENERAL SERVICE	1,500,000.00	3,439,000.00	0.00	4,939,000.00
04/00/000/110	ORGANS OF THE GOVERNMENT	0.00	1,165,000.00	0.00	1,165,000.00
04/00/000/119	OROMIA BUREAU OF WOMEN'S AFFAIRS	0.00	1,165,000.00	0.00	1,165,000.00
04/00/000/150	GENERAL SERVICES	1,500,000.00	2,274,000.00	0.00	3,774,000.00
04/00/000/152	BUREAU OF FINANCE AND ECONOMIC DEVELOPMENT	0.00	2,274,000.00	0.00	2,274,000.00
04/00/000/153	BUREAU OF INFORMATION & PUBLIC RELATIONS	1,500,000.00	0.00	0.00	1,500,000.00
04/00/000/200	ECONOMIC SERVICES	246,511,000.00	38,740,000.00	5,100,000.00	290,351,000.00
04/00/000/210	AGRICULTURE AND NATURAL RESOURCES	28,847,700.00	30,740,000.00	5,100,000.00	64,687,700.00
04/00/000/211	BUREAU OF AGRICULTURE	23,362,600.00	25,910,000.00	5,100,000.00	54,372,600.00
04/00/000/213	OROMIA AGRICULTURAL RESEARCH INSTITUTE	4,327,000.00	0.00	0.00	4,327,000.00
04/00/000/216	COOPERATIVE PROMOTION BUREAU	601,000.00	0.00	0.00	601,000.00
04/00/000/219	NATURAL RESOURCES DEVELOPMENT AUTHORITY	557,100.00	4,830,000.00	0.00	5,387,100.00
04/00/000/220	WATER RESOURCES	97,511,800.00	8,000,000.00	0.00	105,511,800.00
04/00/000/221	BUREAU OF WATER RESOURCES	87,432,800.00	5,880,000.00	0.00	93,312,800.00
04/00/000/224	IRRIGATION DEVELOPMENT AUTHORITY	6,577,700.00	0.00	0.00	6,577,700.00
04/00/000/226	OFFICE FOR ENVIRONMENTAL PROTECTION	0.00	2,120,000.00	0.00	2,120,000.00
04/00/000/227	COMMISSION FOR PASTORAL DEVELOPMENT	3,501,300.00	0.00	0.00	3,501,300.00
04/00/000/230	TRADE & INDUSTRY	3,806,100.00	0.00	0.00	3,806,100.00
04/00/000/232	MICRO AND SMALL ENTERPRISES DEVELOPMENT AGENCY	3,806,100.00	0.00	0.00	3,806,100.00
04/00/000/250	MINES AND ENERGY	592,900.00	0.00	0.00	592,900.00
04/00/000/251	BUREAU OF MINES & ENERGY	592,900.00	0.00	0.00	592,900.00
04/00/000/260	TRADE AND TRANSPORT	115,752,500.00	0.00	0.00	115,752,500.00
04/00/000/265	TRADE & TRANSPORT BUREAU	3,695,300.00	0.00	0.00	3,695,300.00
04/00/000/273	RURAL ROADS AUTHORITY	64,601,600.00	0.00	0.00	64,601,600.00
04/00/000/276	OFFICE OF ADAMA PROJECT	42,447,900.00	0.00	0.00	42,447,900.00
04/00/000/277	BUREAU OF INDUSTRY AND URBAN DEVELOPMENT	5,007,700.00	0.00	0.00	5,007,700.00
04/00/000/300	SOCIAL SERVICES	52,989,000.00	53,911,000.00	85,930,000.00	192,830,000.00
04/00/000/310	EDUCATION AND TRAINING	32,061,300.00	16,950,000.00	29,890,000.00	78,901,300.00
04/00/000/311	BUREAU OF EDUCATION	32,061,300.00	16,950,000.00	29,890,000.00	78,901,300.00
04/00/000/330	CULTURE AND SPORT	1,499,100.00	0.00	0.00	1,499,100.00
04/00/000/332	CULTURE & TOURISM COMMISSION	1,499,100.00	0.00	0.00	1,499,100.00
04/00/000/340	HEALTH	19,428,600.00	35,580,000.00	56,040,000.00	111,048,600.00
04/00/000/341	BUREAU OF HEALTH	19,428,600.00	35,580,000.00	56,040,000.00	111,048,600.00
04/00/000/350	LABOR AND SOCIAL AFFAIRS	0.00	625,000.00	0.00	625,000.00
04/00/000/351	BUREAU OF LABOR AND SOCIAL AFFAIRS	0.00	625,000.00	0.00	625,000.00
04/00/000/360	RELIEF AND REHABILITATION	0.00	756,000.00	0.00	756,000.00
04/00/000/361	DISASTER PREVENTION & PREPAREDNESS COMMISSION	0.00	756,000.00	0.00	756,000.00

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/213/01	Support and Advisory Service	182,400.00	0.00	0.00	182,400.00
04/00/000/213/01/01/01/001	Capacity building of Oromia Agricultural Research Institute	182,400.00	0.00	0.00	182,400.00
04/00/000/213/02	Scientific Research on Crops	855,600.00	0.00	0.00	855,600.00
04/00/000/213/02/02/01/001	Crop Breeding and Genetics Experiments	336,100.00	0.00	0.00	336,100.00
04/00/000/213/02/02/02/002	Crop Agronomy and Plant Physiology Experiments	128,400.00	0.00	0.00	128,400.00
04/00/000/213/02/02/03/003	Crop Protection Experiments	207,100.00	0.00	0.00	207,100.00
04/00/000/213/02/02/04/004	Horticulture Experiments	184,000.00	0.00	0.00	184,000.00
04/00/000/213/03	Animal and Fishery Research	1,153,200.00	0.00	0.00	1,153,200.00
04/00/000/213/03/15/01/001	Animal Feeds and Nutrition Experiments	418,100.00	0.00	0.00	418,100.00
04/00/000/213/03/15/02/002	Animal Production Experiments	233,100.00	0.00	0.00	233,100.00
04/00/000/213/03/15/03/003	Animal Health Experiments	261,200.00	0.00	0.00	261,200.00
04/00/000/213/03/15/04/001	Fishery Research Experiments	43,400.00	0.00	0.00	43,400.00
04/00/000/213/03/15/05/001	Bee Research Experiments	197,400.00	0.00	0.00	197,400.00
04/00/000/213/04	Natural Resource Studies	381,200.00	0.00	0.00	381,200.00
04/00/000/213/04/17/01/001	Soil and Water Management Experiments	224,500.00	0.00	0.00	224,500.00
04/00/000/213/04/17/02/002	Agro Forestry Experiments	156,700.00	0.00	0.00	156,700.00
04/00/000/213/05	Extension Research	307,100.00	0.00	0.00	307,100.00
04/00/000/213/05/18/01/001	Agro Economics Experiments	143,000.00	0.00	0.00	143,000.00
04/00/000/213/05/18/02/002	Research Extension Experiments	164,100.00	0.00	0.00	164,100.00
04/00/000/213/06	Agricultural Management	1,242,900.00	0.00	0.00	1,242,900.00
04/00/000/213/06/19/00/001	Agricultural Farm Management	1,242,900.00	0.00	0.00	1,242,900.00
04/00/000/213/07	Development of Rural Technology	204,600.00	0.00	0.00	204,600.00
04/00/000/213/07/20/01/001	Pre-Harvest Technology Experiments	42,800.00	0.00	0.00	42,800.00
04/00/000/213/07/20/02/002	Post-Harvest Technology Research	78,700.00	0.00	0.00	78,700.00
04/00/000/213/07/20/04/004	Micro Rural Energy source Research-Experiments	55,200.00	0.00	0.00	55,200.00
04/00/000/213/07/20/05/005	Rural Factory and Transport Research Experiment	27,900.00	0.00	0.00	27,900.00
04/00/000/216	COOPERATIVE PROMOTION BUREAU	601,000.00	0.00	0.00	601,000.00
04/00/000/216/01	Support and Advisory Service	601,000.00	0.00	0.00	601,000.00
04/00/000/216/01/01/00/001	Project Office For Oromia Co-operative Bank Establishment	541,000.00	0.00	0.00	541,000.00
04/00/000/216/01/01/00/002	Study and Design of Oromia Co-operative Training Center	60,000.00	0.00	0.00	60,000.00
04/00/000/219	NATURAL RESOURCES DEVELOPMENT AUTHORITY	557,100.00	4,830,000.00	0.00	5,387,100.00
04/00/000/219/02	Natural Resources Development	557,100.00	3,910,000.00	0.00	4,467,100.00
04/00/000/219/02/00/001	Adaba Dodola Integrated Forest Management Programme	0.00	980,000.00	0.00	980,000.00
04/00/000/219/02/07/00/001	MERET	557,100.00	0.00	0.00	557,100.00
04/00/000/219/02/07/00/002	Resource Management at Village Level	0.00	2,930,000.00	0.00	2,930,000.00
04/00/000/219/03	Rural Land Administration	0.00	920,000.00	0.00	920,000.00
04/00/000/219/03/09/00/001	Oromia Rural Land Survey and Registration Project	0.00	920,000.00	0.00	920,000.00
04/00/000/220	WATER RESOURCES	97,511,800.00	8,000,000.00	0.00	105,511,800.00
04/00/000/221	BUREAU OF WATER RESOURCES	87,432,800.00	5,880,000.00	0.00	93,312,800.00
04/00/000/221/01	Support and Advisory Service	0.00	1,920,000.00	0.00	1,920,000.00
04/00/000/221/01/01/00/001	Capacity Building on Rural Water Supply	0.00	1,920,000.00	0.00	1,920,000.00
04/00/000/221/02	Development and Conservation of Water Resources	87,432,800.00	3,800,000.00	0.00	91,232,800.00
04/00/000/221/02/02/02/001	Arsi Zone Water Supply	2,264,800.00	0.00	0.00	2,264,800.00

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/221/02/02/02/002	Bale Zone Water Supply	1,349,800.00	0.00	0.00	1,349,800.00
04/00/000/221/02/02/02/003	Borana Zone Water Supply	951,600.00	0.00	0.00	951,600.00
04/00/000/221/02/02/02/004	Guji Zone Rural Water Supply	855,400.00	0.00	0.00	855,400.00
04/00/000/221/02/02/02/005	East Hararge Zone Rural Water Supply	1,370,000.00	0.00	0.00	1,370,000.00
04/00/000/221/02/02/02/006	West Harargee Zone Rural Water Supply	1,731,700.00	0.00	0.00	1,731,700.00
04/00/000/221/02/02/02/007	Ilubabor Zone Rural Water Supply	617,000.00	0.00	0.00	617,000.00
04/00/000/221/02/02/02/008	Jimma Zone Rural Water Supply	1,363,500.00	0.00	0.00	1,363,500.00
04/00/000/221/02/02/02/009	East Shawa Zone Rural Water Supply	1,587,000.00	0.00	0.00	1,587,000.00
04/00/000/221/02/02/02/010	North Shawa Zone Rural Water Supply	1,005,400.00	0.00	0.00	1,005,400.00
04/00/000/221/02/02/02/011	West Shaw Zone Rural Water Supply	1,958,500.00	0.00	0.00	1,958,500.00
04/00/000/221/02/02/02/012	South West Shawaa Zone Rural Water Suply	1,073,000.00	0.00	0.00	1,073,000.00
04/00/000/221/02/02/02/013	East Wallagga Zone Rural Water Supply	1,657,100.00	0.00	0.00	1,657,100.00
04/00/000/221/02/02/02/014	West Walligga Zone Rural Water Supply	1,228,500.00	0.00	0.00	1,228,500.00
04/00/000/221/02/02/02/015	Hidhabu Aobte Rural Water Supply	1,124,300.00	0.00	0.00	1,124,300.00
04/00/000/221/02/02/02/016	Dirre Shek Huseen Rural Water Supply	4,006,300.00	0.00	0.00	4,006,300.00
04/00/000/221/02/02/02/017	Rural Water Supply	0.00	3,800,000.00	0.00	3,800,000.00
04/00/000/221/02/02/02/018	Gimbichu Fantale Rural Water Supply	4,167,600.00	0.00	0.00	4,167,600.00
04/00/000/221/02/02/02/019	Igo Lole ural Water Supply	10,184,000.00	0.00	0.00	10,184,000.00
04/00/000/221/02/02/02/020	Adama Town Water Supply	3,784,900.00	0.00	0.00	3,784,900.00
04/00/000/221/02/02/02/021	Agaro Town Water Supply	6,112,500.00	0.00	0.00	6,112,500.00
04/00/000/221/02/02/02/022	Matahara Town Water Supply	9,011,500.00	0.00	0.00	9,011,500.00
04/00/000/221/02/02/02/023	Bedele Town Water Supply	12,888,400.00	0.00	0.00	12,888,400.00
04/00/000/221/02/02/02/024	Arsi Negele Town Water Supply	6,939,300.00	0.00	0.00	6,939,300.00
04/00/000/221/02/02/02/025	Chalanqo Town Water Supply	6,385,100.00	0.00	0.00	6,385,100.00
04/00/000/221/02/02/02/026	Ziway Town Water Supply	999,400.00	0.00	0.00	999,400.00
04/00/000/221/02/02/02/027	Gore Town Water Supply	666,200.00	0.00	0.00	666,200.00
04/00/000/221/02/02/02/028	Naqamte Town Water Supply	2,150,000.00	0.00	0.00	2,150,000.00
04/00/000/221/03	Operation and Maintenance of Water Supplies	0.00	160,000.00	0.00	160,000.00
04/00/000/221/03/03/02/001	Maintenance and Supervision of Rural Water Supply	0.00	160,000.00	0.00	160,000.00
04/00/000/224	IRRIGATION DEVELOPMENT AUTHORITY	6,577,700.00	0.00	0.00	6,577,700.00
04/00/000/224/02	Irrigation Development	6,577,700.00	0.00	0.00	6,577,700.00
04/00/000/224/02/02/02/001	Small Scale Irrigation Studies	719,400.00	0.00	0.00	719,400.00
04/00/000/224/02/03/01/001	Erer Goda Irrigation Construction	605,200.00	0.00	0.00	605,200.00
04/00/000/224/02/03/01/002	Sadicho Irrigation Construction	1,031,300.00	0.00	0.00	1,031,300.00
04/00/000/224/02/03/01/003	Unshiti Irrigation Construction	1,025,100.00	0.00	0.00	1,025,100.00
04/00/000/224/02/03/01/004	Wachu Irrigation Construction	851,000.00	0.00	0.00	851,000.00
04/00/000/224/02/03/01/005	Omicho Irrigation Construction	742,500.00	0.00	0.00	742,500.00
04/00/000/224/02/03/01/006	Sichiri Irrigation Construction	782,600.00	0.00	0.00	782,600.00
04/00/000/224/02/03/01/007	Kobo Malmale Irrigation Construction	820,600.00	0.00	0.00	820,600.00
04/00/000/226	OFFICE FOR ENVIRONMENTAL PROTECTION	0.00	2,120,000.00	0.00	2,120,000.00
04/00/000/226/01	Support and Advisory Service	0.00	2,120,000.00	0.00	2,120,000.00
04/00/000/226/01/01/00/001	Environmental & Sustainable Drylands Management Programm	0.00	2,120,000.00	0.00	2,120,000.00
04/00/000/227	COMMISSION FOR PASTORAL DEVELOPMENT	3,501,300.00	0.00	0.00	3,501,300.00

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/227/02/01/00/001	Integrated pastoral dev't for Dire and Rayitu Aana	2,385,300.00	0.00	0.00	2,385,300.00
04/00/000/227/02/01/00/002	Five "Aanaa"s Pastoral Community Development Project	535,000.00	0.00	0.00	535,000.00
04/00/000/227/02/02/00/001	South Range Land Dev't Unite (SORDU)	581,000.00	0.00	0.00	581,000.00
04/00/000/230	TRADE & INDUSTRY				
04/00/000/232	MICRO AND SMALL ENTERPRISES DEVELOPMENT AGENCY	3,806,100.00	0.00	0.00	3,806,100.00
04/00/000/232/02	Training	3,806,100.00	0.00	0.00	3,806,100.00
04/00/000/232/02/02/00/001	Technical Training Center	3,806,100.00	0.00	0.00	3,806,100.00
04/00/000/232/02/02/00/002	Ambo Sewing Organization	3,741,100.00	0.00	0.00	3,741,100.00
04/00/000/250	MINES AND ENERGY	65,000.00	0.00	0.00	65,000.00
04/00/000/251	BUREAU OF MINES & ENERGY	592,900.00	0.00	0.00	592,900.00
04/00/000/251/02	Mineral Development	592,900.00	0.00	0.00	592,900.00
04/00/000/251/02/02/00/001	Study of Construction Minerals	169,000.00	0.00	0.00	169,000.00
04/00/000/251/03	Rural Energy Development	169,000.00	0.00	0.00	169,000.00
04/00/000/251/03/03/00/001	Demonstration of Light Energy	423,900.00	0.00	0.00	423,900.00
04/00/000/260	TRADE AND TRANSPORT	423,900.00	0.00	0.00	423,900.00
04/00/000/265	TRADE & TRANSPORT BUREAU	115,752,500.00	0.00	0.00	115,752,500.00
04/00/000/265/03	Transport Development	3,695,300.00	0.00	0.00	3,695,300.00
04/00/000/265/03/03/00/001	Construction of Chiro Town Bus Station	3,695,300.00	0.00	0.00	3,695,300.00
04/00/000/265/03/03/00/002	Construction of West Shewa Zone Trade & Transport Office	1,884,000.00	0.00	0.00	1,884,000.00
04/00/000/265/03/03/00/003	GHIMBI BUSS STATION CONSTRUCTION	88,900.00	0.00	0.00	88,900.00
04/00/000/273	RURAL ROADS AUTHORITY	1,722,400.00	0.00	0.00	1,722,400.00
04/00/000/273/01	Support and Advisory Service	64,601,600.00	0.00	0.00	64,601,600.00
04/00/000/273/01/01/00/001	Capacity Building	2,000,000.00	0.00	0.00	2,000,000.00
04/00/000/273/02	Construction and Maintenance of Rural Roads	2,000,000.00	0.00	0.00	2,000,000.00
04/00/000/273/02/02/01/001	Abomsa - Asako Rural Road Construction	62,601,600.00	0.00	0.00	62,601,600.00
04/00/000/273/02/02/01/002	Sire - Nunu - Arjo Rural Road Construction	1,978,200.00	0.00	0.00	1,978,200.00
04/00/000/273/02/02/01/003	Dagale - Birbisa Rural Road Construction	2,536,400.00	0.00	0.00	2,536,400.00
04/00/000/273/02/02/01/004	Kulla - Daraba Rural Road Construction	2,724,400.00	0.00	0.00	2,724,400.00
04/00/000/273/02/02/01/005	Shek Husen - Beltu Rural Road Construction	1,258,000.00	0.00	0.00	1,258,000.00
04/00/000/273/02/02/01/006	Guyi - Ganji Rural Road Construction	2,009,000.00	0.00	0.00	2,009,000.00
04/00/000/273/02/02/01/007	Muka Turi - Dhaga Bora Rural Road Construction	1,726,000.00	0.00	0.00	1,726,000.00
04/00/000/273/02/02/01/008	Hindee Town Bridge Construction	1,546,300.00	0.00	0.00	1,546,300.00
04/00/000/273/02/02/02/001	Kuyo - Boku - Midhega Lola Rural Road construction	1,013,500.00	0.00	0.00	1,013,500.00
04/00/000/273/02/02/02/002	Wara Jiru - Aba Eba - Lomicha Rural Road Construction	781,300.00	0.00	0.00	781,300.00
04/00/000/273/02/02/02/003	Lega Budena - Micha Rural Road Construction	593,400.00	0.00	0.00	593,400.00
04/00/000/273/02/02/02/004	Micheta - Milkayi Rural Road Construction	950,000.00	0.00	0.00	950,000.00
04/00/000/273/02/02/02/005	Neda - Alle - Boneya Rural Road Construction	1,000,000.00	0.00	0.00	1,000,000.00
04/00/000/273/02/02/02/006	Bidire - Mada Walabu Rural Road Construction	1,770,000.00	0.00	0.00	1,770,000.00
04/00/000/273/02/02/02/007	Melka Rafu - Lega Hama Rural Road Construction	660,000.00	0.00	0.00	660,000.00
04/00/000/273/02/02/02/008	Obora - Agemsa Rural Road Construction	1,120,000.00	0.00	0.00	1,120,000.00
04/00/000/273/02/02/02/009	Gechi - Caaraa Rural Road Construction	1,020,000.00	0.00	0.00	1,020,000.00
		1,120,000.00	0.00	0.00	1,120,000.00

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/273/02/02/03/001	Study of Rural Roads (Own force)	28,100.00	0.00	0.00	28,100.00
04/00/000/273/02/03/01/001	Asgori - Bantu Rural Road Construction	1,265,300.00	0.00	0.00	1,265,300.00
04/00/000/273/02/03/01/002	Chenka - Gidami - Begi Rural Road Construction	10,702,200.00	0.00	0.00	10,702,200.00
04/00/000/273/02/03/01/003	Gelemso - Bordode Rural Road Construction	7,357,500.00	0.00	0.00	7,357,500.00
04/00/000/273/02/03/01/004	Girawa - Lafto - Huse Rural Road Construction	7,841,500.00	0.00	0.00	7,841,500.00
04/00/000/273/02/03/01/005	Ayana - Gelila - Haro Rural Road Construction	8,970,000.00	0.00	0.00	8,970,000.00
04/00/000/273/02/03/02/001	Study of Rural Roads (Contract)	2,630,500.00	0.00	0.00	2,630,500.00
04/00/000/276	OFFICE OF ADAMA PROJECT	42,447,900.00	0.00	0.00	42,447,900.00
04/00/000/276/01	Support and Advisory Service	1,175,800.00	0.00	0.00	1,175,800.00
04/00/000/276/01/01/00/001	Adama Project General service	1,175,800.00	0.00	0.00	1,175,800.00
04/00/000/276/02	Constraction and Design	39,891,500.00	0.00	0.00	39,891,500.00
04/00/000/276/02/02/00/001	Design & Preparation of Oromo Heros Monument	500,000.00	0.00	0.00	500,000.00
04/00/000/276/02/02/00/002	Oromo Cultural Center	600,000.00	0.00	0.00	600,000.00
04/00/000/276/02/02/00/003	Design of Rural Development Bureau Head Office and Sub Office	600,000.00	0.00	0.00	600,000.00
04/00/000/276/02/02/00/004	Design of Oromia Finance & Economic Dev't Office	500,000.00	0.00	0.00	500,000.00
04/00/000/276/02/02/00/005	Prime Capacity Building Office and its Bureau	500,000.00	0.00	0.00	500,000.00
04/00/000/276/02/02/00/006	D.of Prime of Information Office and its Beaurors	300,000.00	0.00	0.00	300,000.00
04/00/000/276/02/02/00/007	D.of Administration and Justice Office.	500,000.00	0.00	0.00	500,000.00
04/00/000/276/02/02/00/008	Design of Civil Society Co-ordination Suprem Office	400,000.00	0.00	0.00	400,000.00
04/00/000/276/02/02/00/009	Building of Oromia Council Office	16,621,000.00	0.00	0.00	16,621,000.00
04/00/000/276/02/02/00/010	Cons.of Oromia Administration Office.	4,732,500.00	0.00	0.00	4,732,500.00
04/00/000/276/02/02/00/011	Cons. of Oromia Higher Court.	4,871,000.00	0.00	0.00	4,871,000.00
04/00/000/276/02/02/00/012	Cons.of Oromia Industrial and Urban Development.	4,646,000.00	0.00	0.00	4,646,000.00
04/00/000/276/02/02/00/013	Construction of Radio and Television Center and Office	5,121,000.00	0.00	0.00	5,121,000.00
04/00/000/276/03	Master Plan Improvement	1,380,600.00	0.00	0.00	1,380,600.00
04/00/000/276/03/03/00/001	Preparation of Adama Master Plan	1,380,600.00	0.00	0.00	1,380,600.00
04/00/000/277	BUREAU OF INDUSTRY AND URBAN DEVELOPMENT	5,007,700.00	0.00	0.00	5,007,700.00
04/00/000/277/03	Town Dev't Study and Planning	240,800.00	0.00	0.00	240,800.00
04/00/000/277/03/03/00/001	Topographic Study of 10 Towns	133,900.00	0.00	0.00	133,900.00
04/00/000/277/03/03/00/002	Development Study of 11 Towns	106,900.00	0.00	0.00	106,900.00
04/00/000/277/04	Contract Administration, Supervision and Registration	4,766,900.00	0.00	0.00	4,766,900.00
04/00/000/277/04/00/001	East Wallagga Higher Court Office (Retention)	17,200.00	0.00	0.00	17,200.00
04/00/000/277/04/00/002	Retention Payment For 3Finance Offices	62,600.00	0.00	0.00	62,600.00
04/00/000/277/04/00/003	Construction of Gimbi Prison	1,165,300.00	0.00	0.00	1,165,300.00
04/00/000/277/04/00/004	Con. of Jima Court.	1,600,200.00	0.00	0.00	1,600,200.00
04/00/000/277/04/00/005	Construction Of Robe Prison	1,506,600.00	0.00	0.00	1,506,600.00
04/00/000/277/04/00/006	Study of Basic Industry	415,000.00	0.00	0.00	415,000.00
04/00/000/300	SOCIAL SERVICES	52,989,000.00	53,911,000.00	85,930,000.00	192,830,000.00
04/00/000/310	EDUCATION AND TRAINING	32,061,300.00	16,950,000.00	29,890,000.00	78,901,300.00
04/00/000/311	BUREAU OF EDUCATION	32,061,300.00	16,950,000.00	29,890,000.00	78,901,300.00
04/00/000/311/01	Support and Advisory Service	209,500.00	0.00	0.00	209,500.00
04/00/000/311/01/02/01/001	Training of district const staff & purchase of materials	209,500.00	0.00	0.00	209,500.00

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/311/02	Primary Education	4,434,700.00	16,950,000.00	20,131,900.00	41,516,600.00
04/00/000/311/02/00/00/001	Support to Primary Education	0.00	6,510,000.00	0.00	6,510,000.00
04/00/000/311/02/00/00/002	Support to Educ. Sector Devt. Programme	0.00	10,440,000.00	0.00	10,440,000.00
04/00/000/311/02/02/02/002	Const. of 20 (1-4) Primary Schools	5,400.00	0.00	24,300.00	29,700.00
04/00/000/311/02/02/02/003	Const. of 20 (1-4) Primary Schools	32,600.00	0.00	147,800.00	180,400.00
04/00/000/311/02/02/02/004	Const. of 23 (1-4) Primary Schools	421,500.00	0.00	2,888,000.00	3,309,500.00
04/00/000/311/02/02/02/005	Const. of 34 (1-4) Primary Schools	1,400.00	0.00	0.00	7,500.00
04/00/000/311/02/02/02/006	Const. of 25 (1-4) Primary Schools	24,200.00	0.00	0.00	24,200.00
04/00/000/311/02/02/02/007	Const. of 31 (1-4) Primary Schools	14,000.00	0.00	0.00	76,900.00
04/00/000/311/02/02/02/008	Const. of 26 (1-4) Primary Schools	167,500.00	0.00	0.00	167,500.00
04/00/000/311/02/02/02/009	Expansion of 20 (1-4) Primary Schools	8,200.00	0.00	0.00	8,200.00
04/00/000/311/02/02/02/010	Const. of 34 (1-4) Primary Schools	625,800.00	0.00	2,833,200.00	3,459,000.00
04/00/000/311/02/02/02/011	Const. of 22 (1-4) Primary Schools	1,148,100.00	0.00	6,343,800.00	7,491,900.00
04/00/000/311/02/02/03/001	Upgrading of 20 (1-6) Primary schools to (1-8)	3,000.00	0.00	0.00	16,400.00
04/00/000/311/02/02/03/002	Upgrading of 28 (1-6) Primary schools to (1-8)	7,400.00	0.00	0.00	40,700.00
04/00/000/311/02/02/03/004	Upgrading of 14 (1-6) Primary schools to (1-8)	268,200.00	0.00	2,399,400.00	2,667,600.00
04/00/000/311/02/02/03/005	Upgrading of 9 (1-6) Primary schools to (1-8)	2,500.00	0.00	0.00	13,500.00
04/00/000/311/02/02/03/006	Upgrading of 12 (1-6) Primary schools to (1-8)	151,300.00	0.00	0.00	151,300.00
04/00/000/311/02/02/03/007	Upgrading of 10 (1-6) Primary schools to (1-8)	220,700.00	0.00	0.00	220,700.00
04/00/000/311/02/02/03/008	Expansion of 12 (1-8) Primary schools	73,400.00	0.00	0.00	73,400.00
04/00/000/311/02/02/03/009	Expansion & rehabilitation of 27 Primary schools	658,500.00	0.00	5,368,700.00	6,027,200.00
04/00/000/311/02/02/05/001	Const. of Jiren No. 2 (1-8) Primary school	601,000.00	0.00	0.00	601,000.00
04/00/000/311/03	Secondary Education	25,692,600.00	0.00	8,244,900.00	33,937,500.00
04/00/000/311/03/01/00/002	Procu. of furn. for 11, & che. & app. for 3 sec. schools	54,600.00	0.00	245,100.00	299,700.00
04/00/000/311/03/02/01/001	Const. of 4 (9-10) Secondary schools	1,097,300.00	0.00	4,937,900.00	6,035,200.00
04/00/000/311/03/02/01/002	Const. of Nole Kaba (9-10) Secondary school	236,100.00	0.00	1,060,500.00	1,296,600.00
04/00/000/311/03/02/01/005	Rehab. & expansion of 5 Secondary schools	13,100.00	0.00	58,600.00	71,700.00
04/00/000/311/03/02/01/006	Const. of Masalaa (9-10) Secondary school	57,600.00	0.00	258,800.00	316,400.00
04/00/000/311/03/02/01/007	Rehab. & expansion of 8 Secondary schools	31,300.00	0.00	140,500.00	171,800.00
04/00/000/311/03/02/01/008	Rehab. & expansion of 9 Secondary schools	335,800.00	0.00	1,514,900.00	1,850,700.00
04/00/000/311/03/02/01/009	Rehab. & expansion of Shashamane Secen. school	936,400.00	0.00	28,600.00	965,000.00
04/00/000/311/03/02/01/010	Const. of 5 (9-10) Secondary schools	11,432,700.00	0.00	0.00	11,432,700.00
04/00/000/311/03/02/01/011	Rehab. & expansion of 4 Secondary schools	4,329,300.00	0.00	0.00	4,329,300.00
04/00/000/311/03/02/01/012	Const. of 5 (9-10) Secondary schools	3,382,500.00	0.00	0.00	3,382,500.00
04/00/000/311/03/02/01/013	Rehab. & expansion of 5 Secondary schools	2,592,700.00	0.00	0.00	2,592,700.00
04/00/000/311/03/02/01/014	Upgrading of 5 Primary Schools to Sect. schools	1,193,200.00	0.00	0.00	1,193,200.00
04/00/000/311/07	Vocational and Technical Education	336,900.00	0.00	1,513,200.00	1,850,100.00
04/00/000/311/07/01/00/001	Procurement of "TVEI" materials	336,900.00	0.00	1,513,200.00	1,850,100.00
04/00/000/311/08	Teachers Training	702,900.00	0.00	0.00	702,900.00
04/00/000/311/08/02/00/001	Expansion of Adama & Jimma Colleges	133,000.00	0.00	0.00	133,000.00
04/00/000/311/08/02/00/002	Rehabilitation of Asela TTI	569,900.00	0.00	0.00	569,900.00
04/00/000/311/09	Radio Education	684,700.00	0.00	0.00	684,700.00
04/00/000/311/09/02/00/001	Const. of Haro Maya Radio Station	684,700.00	0.00	0.00	684,700.00

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/330	CULTURE AND SPORT	1,499,100.00	0.00	0.00	1,499,100.00
04/00/000/332	CULTURE & TOURISM COMMISSION	1,499,100.00	0.00	0.00	1,499,100.00
04/00/000/332/02	Study of History and 'Hamble'	1,499,100.00	0.00	0.00	1,499,100.00
04/00/000/332/02/03/03/001	Studies & Construction Of Hambales	855,400.00	0.00	0.00	855,400.00
04/00/000/332/02/03/03/002	Improvement of Kumsaa Morada Palace	323,000.00	0.00	0.00	323,000.00
04/00/000/332/02/03/04/001	Oromo Culture Study	320,700.00	0.00	0.00	320,700.00
04/00/000/340	HEALTH	19,428,600.00	35,580,000.00	56,040,000.00	111,048,600.00
04/00/000/341	BUREAU OF HEALTH	19,428,600.00	35,580,000.00	56,040,000.00	111,048,600.00
04/00/000/341/01	Advisory and Support Service	938,500.00	0.00	0.00	938,500.00
04/00/000/341/01/01/00/001	Purchase of Different Equipments and Materials	938,500.00	0.00	0.00	938,500.00
04/00/000/341/02	Delivery of Health Services	0.00	35,580,000.00	0.00	35,580,000.00
04/00/000/341/02/03/00/001	Diffrent Health Programs	0.00	4,000,000.00	0.00	4,000,000.00
04/00/000/341/02/03/00/002	Health Program and Nutrition	0.00	10,710,000.00	0.00	10,710,000.00
04/00/000/341/02/03/00/003	Environmental Hygine Protection Program	0.00	1,490,000.00	0.00	1,490,000.00
04/00/000/341/02/03/00/004	HSDP program	0.00	19,380,000.00	0.00	19,380,000.00
04/00/000/341/03/32/01/001	Construction, Expansion and Improvement of Health Facilities	18,490,100.00	0.00	51,225,200.00	69,715,300.00
04/00/000/341/03/32/01/002	Construction of 70 Health Posts	6,400.00	0.00	57,100.00	63,500.00
04/00/000/341/03/32/01/002	Construction of 31 Health Posts	8,900.00	0.00	79,900.00	88,800.00
04/00/000/341/03/32/01/003	Construction of 60 Health Posts	690,400.00	0.00	0.00	690,400.00
04/00/000/341/03/32/01/004	Construction of 10 Health Posts	99,300.00	0.00	893,800.00	993,100.00
04/00/000/341/03/32/01/005	Construction of 26 Health Posts	596,500.00	0.00	4,243,400.00	4,839,900.00
04/00/000/341/03/32/01/006	Construction of 30 Health Posts	909,700.00	0.00	6,096,300.00	7,006,000.00
04/00/000/341/03/32/03/001	Construction of 2 Health Centers	15,400.00	0.00	138,700.00	154,100.00
04/00/000/341/03/32/03/002	Construction of 2 Health Centers	74,100.00	0.00	0.00	74,100.00
04/00/000/341/03/32/03/003	Construction of 10 Health Centers	112,400.00	0.00	1,011,200.00	1,123,600.00
04/00/000/341/03/32/03/004	Construction of 6 Health Centers	70,900.00	0.00	637,700.00	708,600.00
04/00/000/341/03/32/03/005	Construction of 12 Health Centers	285,000.00	0.00	2,564,800.00	2,849,800.00
04/00/000/341/03/32/03/006	Construction of 12 Health Centers	7,878,000.00	0.00	0.00	7,878,000.00
04/00/000/341/03/32/03/007	Construction of 2 Health Centers	133,600.00	0.00	1,202,200.00	1,335,800.00
04/00/000/341/03/32/03/008	Construction of 16 Health Centers	1,564,600.00	0.00	12,325,400.00	13,890,000.00
04/00/000/341/03/32/03/009	Construction of 4 Health Centers	630,600.00	0.00	3,587,200.00	4,217,800.00
04/00/000/341/03/32/03/010	Construction of 13 Health Centers	2,049,400.00	0.00	11,658,300.00	13,707,700.00
04/00/000/341/03/32/05/001	Construction of 2 Hospitals	513,200.00	0.00	0.00	513,200.00
04/00/000/341/03/32/05/002	Construction of Abomsa Hospital	335,300.00	0.00	3,017,300.00	3,352,600.00
04/00/000/341/03/32/06/001	Expansion and Rehabilitation of Deder Hospital	14,700.00	0.00	132,400.00	147,100.00
04/00/000/341/03/32/06/002	Expansion and Rehabilitation of Bushoftu Hospital	19,900.00	0.00	179,300.00	199,200.00
04/00/000/341/03/32/06/003	Expansion and Rehabilitation of Shambu Hospital	1,581,300.00	0.00	0.00	1,581,300.00
04/00/000/341/03/32/06/004	Study and Maintainance of Nekempt Hospital	280,000.00	0.00	0.00	280,000.00
04/00/000/341/03/32/08/001	Construction of 3 Drug Stores	242,600.00	0.00	0.00	242,600.00
04/00/000/341/03/32/10/001	Construction of 1 Nursing School	302,100.00	0.00	2,718,700.00	3,020,800.00
04/00/000/341/03/32/11/001	Expansion and Rehabilitation of Nekempt Nursing School	40,500.00	0.00	364,200.00	404,700.00
04/00/000/341/03/32/11/002	Expansion and Rehabilitation of Goba Nursing School	35,300.00	0.00	317,300.00	352,600.00
04/00/000/341/04	Human Resource Development	0.00	0.00	4,814,800.00	4,814,800.00

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