



Waggaa ffaa Lakk. _____

____th yearNo. _____

Waxabajjii, 3/1996

ሰኔ ፬ ቀን ፲፱፻፹፭ ዓ.ም.

July, 7th 2004

MAGALATA OROMIYAA

መገለጽ ኦሮሚያ

MEGELETA OROMIA

Gatiin Tokkoo10 40

የገደብ ዋጋ

Unit Price

Too'annaa Caffee Mootummaa Naannoo

Oromiyaatiin Kan bahee

በኦሮሚያ ክልላዊ መንግሥት ምክር ቤት

ጠባቂነት የወጣ

Lakk. S. Poostaa

የፖ.ሣ.ቁ

P.O.Box

QABEENTAA

Labsii Lakk.81 /1996 Labsii dabalata

Baajataa kan bara 1996

..... fuula 1

LABSII BAAJATAA HOJIIWWAN MO-
OTUMMAA NAANNOO OROMIYAATIF
LABSAME

Bara baajata 1996 tti hojiiwwanii fi

tajaajilawwan Naannoo Oromiyaa keessatti

adeemisfamaniif baajatni dabalataa barbaachisa

ta'e raggaasifamee hojiirra oolchuun

barbaachiisaa waan ta'eef,

Akkaataa Heera Riippublikii Dimokr-

aatawa Federaala Itoophiyaatti, Naa-

nnichi baajata isaa akka raggaasisuu

fi hojiirra akka oolchu aangoon waan

kennameef; Akka Heera Mootummaa

Naannoo Oromiyaa keewwata 49/(3)(a)

tti kan kanatti aanu labsameera.

Kutaa Tokko

Waligala

Mata duree qababa

Keewwata 1: Labasiin kun " Bara bajataa

1996tti Labsii dabalata baajataa Mootummaa

Naannoo Oromiyaa Lakk.81/1996 "

jedhame waamamuu ni danda'a.

ማውጫ

አዋጅ ቁጥር ፹፩/፲፱፻፺፮

የ፲፱፻፺፮ ዓ.ም ተጨማሪ የበጀት

.. አዋጅገጽ ፩

በኦሮሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ
የበጀት አዋጅ

ለ፲፱፻፺፮ በጀት ዓመት በኦሮሚያ ክልል ውስጥ
ለሚከናወኑት ሥራዎች እና አገልግሎቶች የሚ
የሰፈረውን ተጨማሪ በጀት አጽደቆ ሥራ ላይ ማዋል
እስፈላጊ በመሆኑ፤

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ

ሪፖብሊክ ሕገ መንግሥት መሠረት ክልሉ

የራሱን በጀት የማጽደቅና ሥራ ላይ የማዋል

ሥልጣን የተሰጠው በመሆኑ፤

በኦሮሚያ ክልላዊ መንግሥት ሕገ መንግሥት

አንቀጽ ፵፱(፫)(ሀ) መሠረት የሚከተለው

ታውጇል፡፡

ክፍል አንድ

ጠቅላላ

አጭር ርዕስ

አንቀጽ ፩ ይህ አዋጅ ፲፱፻፺፮ በጀት ዓመት

የኦሮሚያ ክልላዊ መንግሥት ተጨማሪ

በጀት አዋጅ ቁጥር ፳፩/፲፱፻፺፮

ተብሎ ሊጠቀስ ይችላል፡፡

CONTENT

Proclamation No. 81/2003

additional Budget

Proclamation Page 1

**BUDGET PROCLAMATION FOR
OROMIYA REGIONAL STATE SERVICES**
WHEREAS, it is necessary to adopt and
implement the Supplimentary budgetary appropriation
which are required for the purposes and services of
Oromia Regional State For the 1996 (E.C)
fiscal year,
WHEREAS, the Regional State is vested
under the Constitution of the Federal Democratic
Republic of Ethiopia with the power
to adopt and implement its own annual budget;
Now, THEREFORE, in Accordance with
Article 49 (3)(a) of the Constitution of the
Oromia Regional State, it is hereby
proclaimed as follows:

Part One

General

Short Title

Article1: This Proclamation may be cited
as the "1996 E.C Fiscal Year Oromia
Regional State additional Budget
Proclamation No.81/2003

Keewwata 2: Baraa fi hamma Bajataa

Bara baajata 1996 kessa man kusaa, galii keessa fi liqii biyyaa alaarra argamee

(a) **Baasii marmartauf**
Qr. 40,355,188.00

(b) **Baasii kaappitaalaaf .**
Qr 51,936,318.00

walumatti **Qr. 92,291,506.00**
baasii ta'ee akka kafalamu baajatni Naannoo kanaa labsii kanaan heyyamameera. (Facaatiin isaa labsii kanaa wajjin qabsiifamera.)

Keewwata 3: Bajatni Baasii Ta'ee akka Kafalamu Ajajuu

Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniif labsii kanaan heyyamameef gaaffii kaffallii yommuu dhiyeessan Oogganaan Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaa akka kaffalu heyyamameefii ajajameera.

Keewwata 4 Yeroo Labsiin kun itti Ragga'u
Labsiin kun bara baajata 1996f kan hojirra oluu ta'aa

Waxabajjii 30 ,bara 1996
Juneedii Saaddoo
Pireezidaantii Mootummaa
Naannoo Oromiyaa

አንቀጽ ፪ የበጀት ዓመትና መጠን

1996 በጀት ዓመት ውስጥ ከክልሉ ከሚገኘው ገቢ፣ ከመንግስት ካዝናና ብድር

(ሀ) ለመደበኛ ወጪዎች
ብር 40355188

(ለ) ለካፒታል ወጪዎች
ብር 51936318.00

በድምሩ ብር 92291506

ወጪ ሆኖ እንዲከፈል
ክልላዊ በጀት በዚህ አዋጅ
ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)

አንቀጽ ፫ በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ

ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት በተጨማሪ ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታሟቋል፡፡

አንቀጽ ፬ አዋጁ የሚፀናበት ጊዜ
ይህ አዋጅ ከ፲፱፻፺፮ ዓ.ም ጀምሮ ስራ ላይ ላይ የሚውል ይሆናል፡፡

ሰኔ ፴ ቀን ፲፱፻፺፮ ዓ.ም
ጁንዲ ላይ
የኦሮሚያ ክልላዊ መንግሥት ፕሬዝዳንት

Article 2: Budget Year and Amount of Budget

In 1996 E.C budget year Oromiya Regional state is allowed to spend from treasury, revenue and loan sources of finance by this proclamation.

(a) For Recurent Expenditure
Birr 40,355,188.00

(b) For Capital ExpenditureBirr
51,936,318.00
in total **Birr 92,291,506.00**

(The details are attached to this Proclamation).

Article 3: Budget Execution

The Head of the Oromia Finance and Economic Development Bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse supplementary budget out of the public revenue of the Region and other fund the amounts appropriated for the programmes of their respective departments.

Article 4 Effective Date

This Proclamation shall enter into force for the budget year of 1996

July 7, 2004
Junedii Saddo
Pirezident of Oromiyaa
Regional State

Waliigala Dabalataa Baajata Mootummaa Naannoo Oromiyaa madda Faayinaansiitiin

	Qr.
a) Liqaa Biyya Alaarraa	6,576,000.00
b) Galii Keessaatiin Kan Uwwifamu	3,588,246.00
c) Kan Biroo	82,127,260.00
Dimshaasha	92,291,506.00

Baasii Mootummaa Naannoo Oromiyaa - Waliigalatti

Facaatii	Bajata Marmaartuu Qr.	Bajata Kaappitaala Qr.	Dimshaasha Qr.
Dimshaasha Waliigalaa	40,355,188.00	51,936,318.00	92,291,506.00
Bulchiinsaa fi Tajaajila Maraa	25,000,000.00		25,000,000.00
Waajjira Bulchiinsa Mootummaa Naannoo Oromiyaa	25,000,000.00		25,000,000.00
Damee Dinagdee	11,929,000.00	45,360,318.00	57,289,318.00
Biiroo Misooma Qonnaa	9,429,000.00	3,000,000.00	12,429,000.00
Inistiyuutii Qorannoo Qonnaa	2,500,000.00		2,500,000.00
Waajjira Muum. Mis. Magaalaa fi Industirii		16,360,318.00	16,360,318.00
Abbaa Taayitaa Daandiiwwan Baadiyyaa		2,000,000.00	2,000,000.00
Waajjira Pirojektii Adamaa		24,000,000.00	24,000,000.00
Damee Hawaasummaa	3,426,188.00	6,576,000.00	10,002,188.00
Biiroo Barnootaa	668,246.00		668,246.00
Instityuutii Managementi	2,337,942.00		2,337,942.00
Kollejii Barsiisota Naqamtee	420,000.00		420,000.00
Biiroo Eegumsa Fayyaa		6,576,000.00	6,576,000.00

Oromia National Regional Government
Capital Budget

Summary of Oromia Regional State Additional Budget By Source of Finance

	Birr
a) External Loan	6,576,000.00
b) Retained Earning	3,588,246.00
c) Others	82,127,260.00
Grand Total	92,291,506.00

Summary of Oromia Regional State Expenditure

Description	Recurrent Budget Birr	Capital Budget Birr	Total Birr
Grand Total	40,355,188.00	51,936,318.00	92,291,506.00
Administration & General Services	25,000,000.00		25,000,000.00
Oromia Regional State Council	25,000,000.00		25,000,000.00
Economic Services	11,929,000.00	45,360,318.00	57,289,318.00
Agricultural dev't Bureau	9,429,000.00	3,000,000.00	12,429,000.00
Agricultural Research Institution	2,500,000.00		2,500,000.00
Industrial & Urban dev't supreme office		16,360,318.00	16,360,318.00
Rural Road Authority		2,000,000.00	2,000,000.00
Adama Project		24,000,000.00	24,000,000.00
Social Services	3,426,188.00	6,576,000.00	10,002,188.00
Education Bureau	668,246.00		668,246.00
Management Institute	2,337,942.00		2,337,942.00
Nekemte Teacher Training Center	420,000.00		420,000.00
Health Bureau		6,576,000.00	6,576,000.00

Description				Birr
Grand Total				40,355,188.00
100 Administration and General Services				25,000,000.00
Public body 115 Office of the Regional Administration				25,000,000.00
Program 01 Regional Gov't Administration				25,000,000.00
Sub-Agency 01 Administration and General Service				25,000,000.00
Service 200 ECONOMIC SERVICE SECTOR				11,929,000.00
210 Agricultural and Natural Resources				11,929,000.00
211 Agriculture				6,576,000.00
212 Livestock, Fishery and Extension dev't				3,588,246.00
213 Livestock, Fishes and Extension Resources dev't Department				82,127,260.00
214 Agricultural Research Institute				92,291,506.00
Program 01 Advisory and Support Service				497,404.00
Sub-Agency 01 Agricultural Research Center				1,768,847.00
የመንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት (ብር)	የካፒታል በጀት (ብር)	ጠቅላላ (ብር)	
ጠቅላላ ድምር	40,355,188.00	51,936,318.00	92,291,506.00	
አስተዳደርና ጠቅላላ አገልግሎት	25,000,000.00		25,000,000.00	
የኦሮሚያ ክልላዊ መንግሥት አስተዳደር ጽ/ቤት	25,000,000.00		25,000,000.00	
የኢኮኖሚ ልማት	11,929,000.00	45,360,318.00	57,289,318.00	
የግብርና ልማት ቢሮ	9,429,000.00	3,000,000.00	12,429,000.00	
የግብርና ምርምር ኢንስቲትዩት	2,500,000.00		2,500,000.00	
ሥራና ከተማ ልማት ጠቅላይ ጽ/ቤት		16,360,318.00	16,360,318.00	
የገጠር መንገዶች ባለስልጣን		2,000,000.00	2,000,000.00	
አዳማ ፕሮጀክት		24,000,000.00	24,000,000.00	
የማህበራዊ አገልግሎት	3,426,188.00	6,576,000.00	10,002,188.00	
የትምህርት ቢሮ	668,246.00		668,246.00	
ማኔጅመንት ኢንስቲትዩት	2,337,942.00		2,337,942.00	
የነቀምቴ መምህራን ኮሌጅ	420,000.00		420,000.00	
የጤና ቢሮ		6,576,000.00	6,576,000.00	
Program 01 Advisory and Support Service			1,284,772.00	
Sub-Agency 01 Administration and General service			1,284,772.00	
Program 01 Training			1,000,000.00	
Sub-Agency 01 Dept of Training			1,000,000.00	
Public Body 32 Nekemte Teachers Training College			420,000.00	
Program 01 Advisory and Support Service			420,000.00	
Sub-Agency 01 Administration and General service			420,000.00	

Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa

1) Baasii Marmaartuu	1.Baasii	Qr.	Qr.
Bulchiinsaa fi Tajaajila Maraa	25,000,000.00		40,355,188.00
Misooma Diinagidee	11,929,000.00		
Tajaajila Hawaasummaa	3,426,188.00		51,936,318.00
Dimshaasha Baasii Marmaartuu			
2) Baasii Kaappitaalaa			
Misooma Dinagdee	45,360,318.00		
Misooma Hawaasummaa	6,576,000.00		
Dimshaasha Baasii Kaappitaala			
Waliigala Dimshaasha Baasii			92,291,506.00
2.Akkaataa Uffisa Baasii			
1) Liqii Biyya Alaarraa			6,576,000.00
2) Galii Keessaatiin Kan Uwwifamu			3,588,246.00
3) Madda kan Biroorra			82,127,260.00
Waliigala Dimshaasha galii keessaa, Liqii fi kan biroo			92,291,506.00

የኦሮሚያ ክልላዊ መንግሥት መስተዳድር መደቦች ወጪና አሸፋፊነት	
1. መደቦች ወጪ	ከ
አስተዳደርና ጠቅላላ አገልግሎት	25,000,000.00
የኢኮኖሚ ልማት	11,929,000.00
የማህበራዊ አገልግሎት	3,426,188.00
ጠቅላላ መደቦች ወጪ	40,355,188.00
2) ካፒታል ወጪ	
የኢኮኖሚ ልማት	45,360,318.00
የማህበራዊ አገልግሎት	6,576,000.00
ጠቅላላ ካፒታል ወጪ	51,936,318.00
ጠቅላላ የውስጥ ገቢ፡ ብድርና ክፍያ	92,291,506.00
1) ከውጭ ብድር	6,576,000.00
2) ከውስጥ ገቢ የሚሸፈን	3,588,246.00
3) ክፍያ	82,127,260.00
ጠቅላላ የውስጥ ገቢ፡ ብድርና ክፍያ	92,291,506.00

Oromia Regional State Expenditure and its Financing	
	Birr
1) Recurrent Expenditure	
Administration and General Services	25,000,000.00
Economic Services	11,929,000.00
Social Services	3,426,188.00
Recurrent Expenditure - Total	40,355,188.00
2) Capital Expenditure	
Economic Services	45,360,318.00
Social Services	6,576,000.00
Capital Expenditure-Total	51,936,318.00
Total Expenditure	92,291,506.00
2. Financing	
1) Foreign Loan	6,576,000.00
2) From Retained Earnings	3,588,246.00
3) Others	82,127,260.00
Total Revenue, retained earnings, Loan & others	92,291,506.00

Mootummaa Naannoo Oromiyaatti Facaatii Baasii Baajataa Marmartuu

Damee, Mata Duree		Facaatii	Qarshii
		Dimshaasha Waliigalaa	40,355,188.00
Damee 100		Bulchiinsaa fi Tajaajila Maraa	25,000,000.00
Mata Duree 115		Waajjira Bul. Moot. Naannoo Oromiyaa	25,000,000.00
Saganta 01		Bulchiinsaa Mootummaa Naannoo	25,000,000.00
Kutaa hojii 01		Bulchiinsaa fi Tajaajila Maraa	25,000,000.00
Mata Duree 200		Tajaajila Dinagdee	11,929,000.00
210-220		Qonnaa fi Qabeenya Uumamaa	11,929,000.00
Mata Duree 211		Biuroo Misooma Qonnaa	9,429,000.00
Saganta 02		Misooma fi Eksitenshinii Beeyladaa Qurxummii fi Lukkuu	9,429,000.00
Kutaa hojii 03		Qaj. Mis. Fi ekistenshinii midhaan, beeyladaa fi Qurxummii	9,429,000.00
Mata Duree 213		Instituutii Qorannoo Qotnaa	2,500,000.00
Saganta 01		Tajaajila Deggersaa fi Gorsaa	407,404.00
Kutaa hojii 01		Bulchiinsaa fi Tajaajila Maraa	407,404.00
Saganta 02		Qo'atnoo Sanyii Miidhaanii	1,768,847.00
Kutaa hojii 03		G/G Tek. Qo'annoo Baakkoo	453,455.00
" " 04		" " " Sinaanaa	819,345.00
" " 05		" " " Holataa	131,800.00
" " 06		" " " Adaami Tuluu	314,247.00
" " 07		" " " Yabeelloo	50,000.00
Saganta 03		Qo'atnoo Beeyladaa fi Qurxummii	40,000.00
" " 16		Qo'atnoo Beeyladaa fi Qurxummii Ziwaay	40,000.00
Saganta 07		Babalisuu Tek. Badiyyaa	283,749.00
Kutaa hojii 21		G/G Tek. Bad. Baakkoo	83,200.00
" " 22		G/G Tek. Bad. Asallaa	55,000.00
" " 23		G/G Tek. Bad. Jimma	88,000.00
" " 24		G/G Tek. Bad. Harar	57,549.00
300		Tajaajila Hawaasummaa	3,426,188.00
310-320		Dandeetti Cimsuu, Barnootaa fi Leenjii	3,426,188.00
Mata Duree 311		Biuroo Barnootaa	668,246.00
Saganta 08		Leenjii Barsiisotaa	668,246.00
" " 31		Dhabbata Leenjii Barsiisoota Asallaa	668,246.00
Mata Duree 319		Instituutii Manajimentii	2,337,942.00
Saganta 01		Tajaajila Deggersaa fi Gorsaa	1,284,772.00
Kutaa hojii 01		Bulchiinsaa fi Tajaajila Maraa	1,284,772.00
Saganta 02		Tajaajila Leenjii	1,053,170.00
Kutaa hojii 02		Qaj. Leenjii	1,053,170.00
Mata Duree 325		Kolleejjii Barsiisota Naqamtee	420,000.00
Saganta 01		Tajaajila Deggersaa fi gorsaa	420,000.00
Kutaa hojii 01		Bulchiinsaa fi Tajaajila Maraa	420,000.00

የኦሮሚያ ክልላዊ መንግሥት መደበኛ በጀት የወጪ ዝርዝር

አርዕስት ንዕስ አርዕስት

ዝርዝር

ብር

ጠቅላላ ድምር

40,355,188.00

ዘርፍ 100

የአስተዳደርና ጠቅላላ አገልግሎት

25,000,000.00

110

የመንግሥት አካላት

25,000,000.00

አርዕስት

115

የኦሮሚያ ክልላዊ መንግሥት መስተዳደር ጽ/ቤት

25,000,000.00

ኘርግራም 01

ክልልን ማስተዳደር

25,000,000.00

የሥራ ክፍል

01

የአስተዳደርና ጠቅላላ አገልግሎት

25,000,000.00

ዘርፍ 200

የኢኮኖሚ ዘርፍ

11,929,000.00

210

ግብርና እና የተፈጥሮ ሀብት

11,929,000.00

አርዕስት

211

የግብርና ቢሮ

9,429,000.00

ኘርግራም

02

የከብቶች የዓሣና የዶሮ ልማት ኤክስቴንሽን

9,429,000.00

የሥራ ክፍል

03

የሰብሎች የከብቶችና የዓሣ ኤክስቴንሽንና ልማት መምሪያ

9,429,000.00

አርዕስት

213

የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት

2,500,000.00

ኘርግራም

01

የምክርና ድጋፍ አገልግሎት

407,404.00

የሥራ ክፍል

01

የአስተዳደርና ጠቅላላ አገልግሎት

407,404.00

ኘርግራም

02

የሰብሎች ዘር ጥናት

1,768,847.00

የሥራ ክፍል

03

ባክ ምርምር ማዕከል

453,455.00

04

ሲናና

819,345.00

'05

ሆለታ

131,800.00

06

አዳሚ ቱሉ

314,247.00

'07

ዶቢሎ

50,000.00

ኘርግራም

03

የከብቶችና የዓሣ ጥናት ምርምር

40,000.00

16

ዝዋይ ዓሣ

40,000.00

ኘርግራም

07

የገጠር ተክሎቶችን ማስፋፋት

283,749.00

የሥራ ክፍል

21

ባክ ገጠር ተክሎቶችን ማስፋፋት

83,200.00

22

አሰላ

55,000.00

23

ጂማ

88,000.00

24

ረረሐ

57,549.00

300

ማህበራዊ ዘርፍ

3,426,188.00

310-320

የአቅም ግንባታ ትምህርትና ሥልጠና

3,426,188.00

አርዕስት

311

ትምህርት ቢሮ

668,246.00

ኘርግራም

08

የመምህራን ማሰልጠኛ

668,246.00

51

የአሰላ መምህራን ማሰልጠኛ

668,246.00

አርዕስት

319

የኦሮሚያ ማኔጅመንት ኢንስቲትዩት

2,337,942.00

ኘርግራም

01

የምክርና ድጋፍ አገልግሎት

1,284,772.00

የሥራ ክፍል

01

የአስተዳደርና ጠቅላላ አገልግሎት

1,284,772.00

ኘርግራም

02

የሥልጠና አገልግሎት

1,053,170.00

የሥራ ክፍል

02

የሥልጠና መምሪያ

1,053,170.00

አርዕስት

325

የነቀምቱ መምህራን ኮሌጅ

420,000.00

ኘርግራም

01

የምክርና ድጋፍ አገልግሎት

420,000.00

የሥራ ክፍል

01

የአስተዳደርና ጠቅላላ አገልግሎት

420,000.00

Oromia Regional State Recurrent Budget Expenditure Schedule

Description

Birr

Grand Total**40,355,188.00**

Service	100	Administration and General Services	25,000,000.00
Public body	115	Office of the Regional Administration	25,000,000.00
Program	01	Regional Gov't Administration	25,000,000.00
Sub-Agency	01	Administration and General Service	25,000,000.00
Service	200	ECONOMIC SERVICE SECTOR	11,929,000.00
	210	Agricultural and Natural Resources	11,929,000.00
Public body	211	Bureau of Agriculture	9,429,000.00
Program	02	Live Stock, fishery and Extension dev't	9,429,000.00
Sub-Agency	03	Live stock, Fishes and Extension Resources dev't Department	9,429,000.00
Public body	213	Agricultural Research Institute	2,500,000.00
Program	01	Advisory and Support Service	407,404.00
Sub-Agency	01	Administration and general service	407,404.00
Program	02	Crops Seed Research	1,768,847.00
Sub-Agency	03	Bako Research Center	453,455.00
"	"	04 Sinana " "	819,345.00
"	"	05 Holata Research center	131,800.00
"	"	06 Adami Tullu Research center	314,247.00
"	"	07 Yabello Reaserch center	50,000.00
Program	03	Livestock and Fishery Research	40,000.00
"	"	16 Ziway Fish Research center	40,000.00
Program	07	Promotion of Rural Technology	283,749.00
Sub-Agency	21	Bakko Rural Technology Center	83,200.00
"	"	22 Asala " " "	55,000.00
"	"	23 Jimma " " "	88,000.00
"	"	24 Harar " " "	57,549.00
Service	300	Social Service Sector	3,426,188.00
	310-320	Capacity Building, Education and Training	3,426,188.00
Public body	311	Education Bureau	668,246.00
Program	08	Teacher's Training	668,246.00
"	"	31 Asalla TTI	668,246.00
Public body	319	Management Institute	2,337,942.00
Program	01	Advisory and Support Service	1,284,772.00
Sub-Agency	01	Administration and general service	1,284,772.00
Program	02	Training	1,053,170.00
Sub-Agency	02	Dept of training	1,053,170.00
Public body	325	Nekemt Teacher's Training College	420,000.00
Program	01	Advisory and Support Service	420,000.00
Sub-Agency	01	Administration and general service	420,000.00

**Mootummaa Naannoo Oromiyaa
Baajata Kaappitaalaa**

Koodii Pirojektii	Mana Hojii Motumma/sagantaa/Pirojektii	Sanduqa Mootumma	Liqii	Ida'ama
	DIMSHAASHA	45360318	6576000	51936318
04/00/000/200	Dinagdee	45360318		45360318
04/00/000/211	Biiroo Misooma Qonnaa	3000000		3000000
04/00/000/2/211/08/02/01/001	Pir. Ijaarsa G/Galeesa Lenjii Qonnaan Bultoota	3000000	0	3000000
04/00/000/231	Wajj.Mummicha Misooma Magalaa fi Industirii	16360318	0	16360318
04/00/000/231/01/01/00/001	Ijaarsa Daandii Asphalti Magaala Adaama	16360318	0	16360318
04/00/000/276	Pirojektii Adaamaa	24000000	0	24000000
04/00/000/2/276/02/02/00/009	Ijaarsa Waajjira Caffee Mootumma Naanno Oro.	24000000	0	24000000
04/00/000/273	Abba Taayita Daandii Baadiyyaa	20000000	0	20000000
04/00/000/2/273/02/02/01/009	Ijaarsaa Daandii Baadiyyaa Seeroota -Warqaa	20000000	0	20000000
04/00/000/300	Hawwasumma		6576000	6576000
04/00/000/341	Biiroo Egumsaa Fayyaa	0	6576000	6576000
04/00/000/2/341/03/32/01/001	Ijaarsa Keella Fayyaa 70	0	165190	165190
04/00/000/2/341/03/32/03/003	Ijaarsa Buufata Fayyaa 10	0	1060490	1060490
04/00/000/2/341/03/32/03/004	Ijaarsa Buufata Fayyaa 6	0	456210	456210
04/00/000/2/341/03/32/03/005	Ijaarsa Buufata Fayyaa 12	0	1141670	1141670
04/00/000/2/341/03/32/06/001	Babal'isuu fi Jajjabeesu Hospiitaala Dadar	0	853200	853200
04/00/000/2/341/03/32/11/001	Babal'isuu fi Jajjabeesu Dhabataa Lenjii	0	515610	515610
	Narsoota Naqamtee	0		
04/00/000/2/341/03/32/03/008	Ijaarsa Buufata Fayyaa 16	0	704080	704080
04/00/000/2/341/01/01/00/001	Bittaa Adda Addaa	0	1480000	1480000
04/00/000/2/341/03/32/06/003	Qorannoo Ijaarsa Hospiitaala Arsii-Robee	0	57280	57280
04/00/000/2/341/03/32/06/006	Qorannoo Haaromsa Hospiitaala 4	0	142270	142270

ኦሮሚያ ክልላዊ መንግስት
ካፒታል ብጀት

በጀት ማውጫ ቁጥር	አስፈፃሚ መ/ቤት	ከማዕከላዊ ግ/ቤት	ብድር	ድምር
	ድምር	45360318	6576000	51936318
04/00/000/200	የኢኮኖሚ ዘርፍ	45360318		45360318
04/00/000/211	የግብርና ቢሮ	3000000	0	3000000
04/00/000/2/211/08/02/01/001	የኦሮሚያ ገበሬዎች ማሠልጠኛ ማዕከል	3000000	0	3000000
04/00/000/231	ኢንዱስትሪና ከተማ ልማት ጠ/ጽ/ቤት	16360318	0	16360318
04/00/000/231/01/01/00/001	የአዳማ ከተማ አስተዳደር መንግስት ግንባታ	16360318	0	16360318
04/00/000/276	የአዳማ ፕሮጀክት ጽ/ቤት	24000000	0	24000000
04/00/000/2/276/02/02/00/009	የኦሮሚያ ክልል መንግስት ምክር ቤት ግንባታ	24000000	0	24000000
04/00/000/273	ገጠር መንገድ	20000000	0	20000000
04/00/000/2/273/02/02/01/009	የሴሮፍታ-ወርቃ ገጠር መንገድ ግንባታ	20000000	0	20000000
04/00/000/300	ማሕበራዊ አገልግሎት		6576000	6576000
04/00/000/341	ጤና ቢሮ	0	6576000	6576000
04/00/000/2/341/03/32/01/001	70 የጤና ኤላዎች ግንባታ	0	165190	165190
04/00/000/2/341/03/32/03/003	10 የጤና ጣቢያ ግንባታ	0	1060490	1060490
04/00/000/2/341/03/32/03/004	6 የጤና ጣቢያ ግንባታ	0	456210	456210
04/00/000/2/341/03/32/03/005	12 የጤና ጣቢያ ግንባታ	0	1141670	1141670
04/00/000/2/341/03/32/06/001	የደደርን ሆስፒታል ማስፋፋትና ማጠናከር	0	853200	853200
04/00/000/2/341/03/32/11/001	የነቀምቴ ነርሶች ማሠልጠኛን ማስፋፋትና ማጠናከር	0	515610	515610
04/00/000/2/341/03/32/03/008	16 የጤና ጣቢያ ግንባታ	0	704080	704080
04/00/000/2/341/01/01/00/001	የተለያዩ ግዢዎች	0	1480000	1480000
04/00/000/2/341/03/32/06/003	የአርሲ ሮቤ ሆስፒታል ግንባታ ጥናት	0	57280	57280
04/00/000/2/341/03/32/06/006	የ 4 ሆስፒታሎች ዕድላት ጥናት	0	142270	142270

04/00/000/2/341/03/32/06/006	የ 4 ሆስፒታሎች ዕድላት ጥናት	0	142270	142270
04/00/000/2/341/03/32/06/003	የአርሲ ሮቤ ሆስፒታል ግንባታ ጥናት	0	57280	57280
04/00/000/2/341/01/01/00/001	የተለያዩ ግዢዎች	0	1480000	1480000
04/00/000/2/341/03/32/03/008	16 የጤና ጣቢያ ግንባታ	0	704080	704080
04/00/000/2/341/03/32/11/001	የነቀምቴ ነርሶች ማሠልጠኛን ማስፋፋትና ማጠናከር	0	515610	515610
04/00/000/2/341/03/32/06/001	የደደርን ሆስፒታል ማስፋፋትና ማጠናከር	0	853200	853200
04/00/000/2/341/03/32/03/005	12 የጤና ጣቢያ ግንባታ	0	1141670	1141670
04/00/000/2/341/03/32/03/004	6 የጤና ጣቢያ ግንባታ	0	456210	456210
04/00/000/2/341/03/32/03/003	10 የጤና ጣቢያ ግንባታ	0	1060490	1060490
04/00/000/2/341/03/32/01/001	70 የጤና ኤላዎች ግንባታ	0	165190	165190
04/00/000/341	ጤና ቢሮ	0	6576000	6576000
04/00/000/300	ማሕበራዊ አገልግሎት		6576000	6576000
04/00/000/2/273/02/02/01/009	የሴሮፍታ-ወርቃ ገጠር መንገድ ግንባታ	20000000	0	20000000
04/00/000/273	ገጠር መንገድ	20000000	0	20000000
04/00/000/2/276/02/02/00/009	የኦሮሚያ ክልል መንግስት ምክር ቤት ግንባታ	24000000	0	24000000
04/00/000/276	የአዳማ ፕሮጀክት ጽ/ቤት	24000000	0	24000000
04/00/000/231/01/01/00/001	የአዳማ ከተማ አስተዳደር መንግስት ግንባታ	16360318	0	16360318
04/00/000/231	ኢንዱስትሪና ከተማ ልማት ጠ/ጽ/ቤት	16360318	0	16360318
04/00/000/2/211/08/02/01/001	የኦሮሚያ ገበሬዎች ማሠልጠኛ ማዕከል	3000000	0	3000000
04/00/000/211	የግብርና ቢሮ	3000000	0	3000000
04/00/000/200	የኢኮኖሚ ዘርፍ	45360318		45360318
	ድምር	45360318	6576000	51936318

**Oromia National Regional Government
Capital Budget**

Project Code	Public Body/Program/Project	Treasury	Loan	Total
	Grand Total	45360318		51936318
04/00/000/200	Economic Services	45360318		45360318
04/00/000/211	Bureau of Agriculture	3000000	0	3000000
04/00/000/2/211/08/02/01/001	Oromia Farmers Training Centers	3000000	0	3000000
04/00/000/231	Urban and industry Dev't Supreme Office	16360318	0	16360318
04/00/000/231/01/01/00/001	Construction of Asphalt Road for Adama Town	16360318	0	16360319
04/00/000/276	Adama Project	24000000	0	24000000
04/00/000/2/276/02/02/00/009	Building of Oromia Council Office	24000000	0	24000000
04/00/000/273	Rural Roads Authority	2000000	0	2000000
04/00/000/2/273/02/02/01/009	Serofta- Warka Rural Road Construction	2000000	0	2000000
04/00/000/300	Social Services		6576000	6576000
04/00/000/341	Health Bureau	0	6576000	6576000
04/00/000/2/341/03/32/01/001	Construction of Health Post 70	0	165190	165190
04/00/000/2/341/03/32/03/003	Construction of Health Center 10	0	1060490	1060490
04/00/000/2/341/03/32/03/004	Construction of Health Center 6	0	456210	456210
04/00/000/2/341/03/32/03/005	Construction of Health Center 12	0	1141670	1141670
04/00/000/2/341/03/32/06/001	Expansion and Rehabilitation of Dadar Hospital	0	853200	853200
04/00/000/2/341/03/32/11/001	Expansion and Rehabilitation of Nekempt	0	515610	515610
	Nursing School			
04/00/000/2/341/03/32/03/008	Construction of Health Center 16	0	704080	704080
04/00/000/2/341/01/01/00/001	Purchases of Different Equipments and material	0	1480000	1480000
04/00/000/2/341/03/32/06/003	Construction Study of Arsii-Robe Hospital	0	57280	57280
04/00/000/2/341/03/32/06/006	Maintanance Study of 4 Hospitals	0	142270	142270

Adama Project		24,000,000.00	24,000,000.00
Social Services	3,426,188.00	6,576,000.00	10,002,188.00
Education Bureau	668,246.00		668,246.00
Management Institute	2,337,942.00		2,337,942.00
Nekempt Teacher Training Center	420,000.00		420,000.00
Health Bureau		6,576,000.00	6,576,000.00

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