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...Lakk 10
...ቁጥር ፲
12th Year.....No. 120

Adaamaa, Waxabjjii 30/1996
አዳማ፣ሰኔ ፴ ቀን ፲፱፻፺፮ ዓ.ም
Adama, July 7,2004

MAGALATA OROMIYAA
መገለጥ አሮሚያ
MEGELETA OROMIA

Gatiin tokkoo .....
ያንዱ ዋጋ.....18.25
Unit Price .....

Too'annaa Caffee
Mootummaa Naannoo
በኦሮሚያ ክልላዊ መንግሥት ም/ቤት
ጠባቂነት የወጣ

Lakk. S. Poostaa .....
የፖ.ሣ.ቁጥር.....
P.O.Box.....

QABEEBTAA
Labsii Lakk. 82/1996
Labsii Baajataa Kan Bara 1997
Fuula.....1

ማውጫ
አዋጅ ቁጥር ፹፪/፲፱፻፺፮
የ፲፱፻፺፮ ዓ.ም የበጀት አዋጅ
ገጽ.....፩

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Labsii Lakk. 82/1996
LABSII BAAJATAA MOOTUMMAA NAANNOO OROMIYAA

Bara baajataa 1997tti hojiiwwanii fi tajaajilawwan Naannoo Oromiyaa keessatti adeemisfamaniif baajatni barbaachisaa ta'e raggaasifamee hojiirra oolchuun barbachiisaa waan ta'eef;

Akkaataa Heera Mootummaa Riippublikii Dimokraatawaa Federaala Itoophiyaatti Naannichi baajata isaa akka ragaasisuu fi hojiirra akka oolchu aangoon waan kennameef;

Akka Heera Mootummaa Nannoo Oromiyaa keewwata 49 (3) (a) tti kan kanatti aanu labsameera:

KUTAA TOKKO
WALIIGALA

Keewwata 1. Mata Duree Gabaabaa Labsiin kun "Bara bajataa 1997tti Labsii Baajataa Mootummaa Nannoo Oromiyaa Lakk. 82/1996" jedhamee waamamuu ni danda'a.

Keewwata 2. Baraa fi hamma Bajataa Adoolessa 1 bara 1996 irraa eegalee hanga waxabajjii 30 bara 1997 tti kan raawwatu bara baajata waggaa tokkoo keessatti galii Naannoo irraa argamuu fi maallaqa biraa irraa hojiiwwanii fi tajaajilawwan gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti:

አዋጅ ቁጥር ፹፪/፲፱፻፺፮
የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት የበጀት አዋጅ

ለ፲፱፻፺፮ ዓ.ም በጀት ዓመት በኦሮሚ ክልል ውስጥ ለሚከናወኑት ሥራዎች እና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፣

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፑብሊክ ሕገ መንግሥት መሠረት ክልሉ የራሱን በጀት የማጽደቅና ሥራ ላይ የማዋል ሥልጣን የተሰጠው በመሆኑ፣

በኦሮሚያ ክልላዊ መንግሥት ሕገ መንግሥት አንቀጽ ፶፱ (፫) (ሀ) መሠረት የሚከተለው ታውጇል።

ክፍል አንድ
ጠቅላላ

አንቀጽ ፩. አጭር ርዕስ

ይህ አዋጅ ‹‹በ፲፱፻፺፮ ዓ.ም በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት በጀት አዋጅ ቁጥር ፹፪/ ፲፱፻፺፮›› ተብሎ ሊጠቀስ ይችላል ::

አንቀጽ ፪. የበጀት ዓመትና መጠን

ከሐምሌ ፩ ቀን ፲፱፻፺፯ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፲፱፻፺፯ ዓ.ም በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ሌላ ገንዘብ በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግ ሎቶች ቀጥሎ እንደተመለከ ተው፣

Proclamation No. 82/2004
OROMIA REGIONAL STATE BUDGET PROCLAMATION

WHEREAS, it is necessary to adopt and implement the budgetary appropriation which are required for the purposes and services of Oromia Regional State for the 1997 E.C. fiscal year;

WHEREAS, the Regional State is vested under the Constitution of the Federal Democratic Republic of Ethiopia with the power to adopt and implement its own budget ;

NOW, THEREFORE, in accordance with Article 49 (3) (a) of the Constitution of the Oromia Regional State, it is hereby proclaimed as follows:

PART ONE
GENERAL

Article 1: Short Title

This Proclamation may be cited as "The 1997 E.C. Fiscal year Oromia Regional State Budget Proclamation No. 82/2004"

Article 2. Budget Year and Amount of Budget.

The Regional Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1996 E.C. and ending on Sene 30, 1997 E.C. from public revenues of the Region and other funds for the purposes and services set forth in the schedule hereto:

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(a) Baasii marmaartuuf Qr. 657,022,928,

(b) Baasii kaappitaalaaf Qr. 629,626,600,

(c) Gargaarsa aanaalee fi magaalotaaf Qr. 1,384,159,368,

(d) Ittin of eeggannoo Qr, 38,000,000

Walitti Qr.2,708,808,896

(Bilyoona Lamaa fi Miliyoona dhibba Toorbaa fi miliyoona saddeetii fi Kuma dhibba saddeetii fi Kuma Saddeetiifi Sagaltamii Jaha) baasii ta'ee akka kaffalmu baajatni Naannoo kanaa Labsii kanaan heyyamameera.

Keewwata 3. Baajata Ittin Eeggannoo

Baajata ittiin eggannoodhaaf qabame kan kaffalamuu -uu danda'u Mana Maree Bulchiinsa Mootummaa Naannoo Oromiyaatiin yoo ajajame qofa ta'a.

KUTAA LAMA
Bulchiinsa Baajataa

Keewwata 4. Jiijjirraa Baajataa

Jijjiirraan baajataa akkaataa Labsii Bulchiinsa Faaynaansii Mootummaa Naannoo Oromiyaa Lakk. 17/89 keewwata 17,18,19 fi 20 akkasumas Dambii Bulchiinsa Faaynaansii Lakk. 8/1990 keewwata 17 bu'ureffachuun kan raawwa-tamu ta'a.

Keewwata 5. Bajatni Baasii Ta'ee Akka Kaffalamu Ajajuu

1. Ddhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniif Labsii kanaan galii Naannoo fi horii biraa irraa heyyamameef gaaffii kaffaltii yommuu dhiyeessan Oogganaan Biiroo Mallaqaa fi Misooma Dinagdee Oromiyaaa akka kaffalu heyyamameefii ajajameera.
2. Baajatni waliigalaan heyyamameef akkuma jirutti ta'ee hospitaalotni Mootummaa Naannoo Oromiyaa jalatti bulan bara baajata darbee keessatti galii walitti qaban irraa harka dhibba keessaa shantama (50%) kan hin caalle baajata galii bara kana walitti qaban irraa akka barbaachisetti baasii godhanii akka ittiin hojjetan ogganaan Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaa akka heyyamuuf aangoon laatameeraaf.

(ሀ) ለመደበኛ ወጪዎች ብር 657,022,928፣

(ለ) ለካፒታል ወጪዎች ብር 629,626,600፣

(ሐ) ለወረዳዎችና ከተሞች ድጋፍ ብር 1,384,159,368፣

(መ) መጠባበቂያ ብር 38,000,000 ድምር ብር 2,208,808,896 (ሁለት ቢሊዮን ሰባት መቶ ስምንት ሚሊን ስምንት መቶ ስምንት ሺህ ስምንት መቶ ዘጠና ስድስት) ወጪ ሆኖ እንዲከፈል የክልሉ በጀት በዚህ አዋጅ ተፈቅዷል።

አንቀጽ ፫. መጠባበቂያ በጀት

ለመጠባበቂያ የተያዘው በጀት ሊከፈል የሚችለው በኦሮሚያ ክልላዊ መንግሥት ምክር ቤት ሲታዘዝ ብቻ ነው።

ክፍል ሁለት
የበጀት አስተዳደር

አንቀጽ ፬. በጀት ዝውውር

በጀት ዝውውር የሚፈፀመው የኦሮሚያ ክልላዊ መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፲፯/፲፱፱ አንቀጽ ፲፯፣ ፲፰ ፣ ፲፱ ና ፳ እንዲሁም የፋይናንስ አስተዳደር ደንብ ቁጥር ፷/፲፱፻፺ አንቀጽ ፲፯ን መሠረት በማድረግ ነው።

አንቀጽ ፭. በጀት ወጪ ተደርጐ እንዲ ከፈል ስለማዘዝ

፩. ጉዳዩ የሚመለከታቸው የኦሮ ሚያ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠ ይቀበት ጊዜ የኦሮሚ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታዟል።

፪. የተፈቀደላቸው ጠቅላላ የበጀት መጠን እንደተጠበቀ ሆኖ በኦሮሚያ ክልላዊ መንግሥት ሥር የሚተዳደሩ ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ገቢ ፶% (ሃምሳ በመቶ) ሣይበልጥ ከዘመኑ የበጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የኦሮሚያ ገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊው ሥልጣን ተሰጥቶታል።

(a) For recurrent Expenditure Birr 657,022,928

(b) For Capital Expenditure Birr 629,626,600

(c) Subsidies for Weredas and towns Birr 1,384,159,368

(d) Contigency Birr 38,000,000

In total Birr 2,708,808,896 (Two Billion Seven Hundred Eight Million Eight hundred Eight Thousand Eight Hundred Ninety six).

Article3. *Contingency Budget*

Contingency budget will be spent only by order of Council of Oromia Regional State.

PART Two
Budget Administration

Article 4: Budget Transfer

Budgetary transfer shall be effected in accordance with Articles 17,18,19 & 20 of financial Administration Proclamation No. 17/1997 & Article 17 of financial Administration Regulation No. 8/1998.

Article 5 Budget Execution

1. The Head of the Oromia Finance and Economic Development Bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse out of the public revenue of the region and other fund the amounts appropriated for the programes of their respective departments.
2. The Head of the Oromia Finance and Economic Development Bureau is hereby authorized to grant permission to the Oromia Regional State hospitals to retain and expend within their total budgetary appropriation of the current fiscal year an amount not exceeding 50% (fifty percent) of their previous fiscal year receipts.

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Keewwata 6. Kaffaltii Liqaa Miindaa Raawwachuu

Mindaa liqiidhaan hojjettoota dhaabbii Mootummaa Naannoo Oromiyaaf dhimmota barbaachisaa ta'aniif kaffaltii liqaa mindaa kennuu fi akkaataa deebi'ee kaffalamu yeroosaa murteessuu fi haaluma kanaan liqii fudhatame irratti waggaan dhalaa akkataa Baankiin Biyyoolessaa murteessun akka kaffalchiisu aangoon Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaaf latameeraaf.

Keewwata 7. Gabaasaa fi To'annoo

1. Manneen hojii Mootummaa Naannichaa madda maallaqaa Labsii kana keessatti hin haammatamiin madda kamirraayyuu gargaarsas ta'e galii biraa, bifaanis ta'e qarshii callaadhaan argame hojiirra oolu matadureewwanii fi gulantaa baasiidhaan galmeessee qabachuun kurmaana kurmaanaan Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaaf gabaasuun irraa jira.
2. Biiroon Maallaqaa fi Misooma Dinagdee Oromiyaa deggarsa baasii aanaalee fi magaalootaaf kenname akkasumas baajata manneen hojii Nootummaa Naanichaaf ramadame xiinxaluu fi hordofuuf aangoo ni qabaata.
3. Manneen hojii Mootummaa Naannichaa, magaalotaa fi aanaaleen itti fayyadama baajata isaanii Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaaf gabaasa gochuun irra jira.

Keewwata 8. *Galii Keessaa*

Manni hojii Naannichaa kamiyyuu madda galii keessaa baajataan qabame akka hojiirraa oolchuu labsiidhaan yookaan Mana Maree Mootummaa Naannoo Oromiyaan yoo heyyamameef malee galii argamu Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaatti dhangalaassuu qaba.

አንቀጽ ፮. <u>የደመወዝ ቅድሚያ ክፍያ ስለመስጠት</u>

ለመንግሥት ቋሚ ሠራተኞች አስፈላጊ ለሆኑ ጉዳዮች የደመወዝ ቅድሚያ ክፍያ ለመስጠት፣ የክፍያውንም ጊዜ ለመወሰንና በዚህ አካኋን በሚሰጠው ብድር ላይ በዓመት በብሔራዊ ባንክ በሚወሰነው የወለድ መጠን መሠረት ወለድ እንዲያስከፍል ለኦሮሚ ገንዘብና ኢኮኖሚ ልመት ቢሮ ሥልጣን ተሰጥቶታል።

አንቀጽ ፯. <u>ሪፖርትና ቁጥጥር</u>

፩. የክልሉ መስሪያ ቤቶች በዚህ አዋጅ ላይ ያልተመለከቱትን ከማንኛውም ምንጭ በዕርዳታም ሆነ ከሌላ ገቢ፣ በዓይነትም ሆነ በጥሬ የተገኘውን ገንዘብ በሥራ ላይ ሲያውሉ በመሥሪያ ቤታቸው ወጪ አርዕስት መዝግበው በየሩብ ዓመቱ ለገንዘብና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለባቸው።

፪. የኦሮሚያ ገንዘብና ኢኮኖሚ ልማት ቢሮ ለወረዳዎችና ለከተሞች የሚሰጠውን የድጎማ በጀትና ለክልሉ ባለበጀት መሥሪያ ቤቶች የተመደበውን በጀት የመመርመርና የመቆጣጠር ሥልጣን ይኖረዋል ።

፫. የክልሉ መሥሪያ ቤቶች፣ ወረዳዎችና ከተሞች የበጀት አጠቃቀማቸውን በተመለከተ ለገንዘብና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለባቸው።

አንቀጽ ፰. የውስጥ ገቢ

ማንኛውም የክልሉ መሥሪያ ቤት የውስጥ ገቢ በጀት በሥራ ላይ እንዲያውል በአዋጅ ወይም በኦሮሚያ ክልል ምክር ቤት ካልተፈቀደለት በስተቀር የሚገኘውን ገቢ ለገንዘብና ኢኮኖሚ ልማት ቢሮ ፈሰስ ማድረግ አለበት።

Article 6. <u>Salary Advance Payments</u>

The Oromia Finanice and Economic Development Bureau is hereby authorized to grant advance salary to the permanent Oromia Regional Government employees for absolutely necessary cases in accordance with directives issued thereon, and to fix the period of repayment thereof to collect interest thereon at the rate fixed by the National Bank of Ethiopea .

Article 7. <u>Report and Inspection</u>

1. Public bodies are hereby authorized to record on their appropriate budgetary code and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources other than sources mentioned in this proclamation) for carrying out capital project or recurrent programs, and report to the Bureau of Finance and Economic Development of Oromia quarterly.
2. The Oromia Finance and Economic Development Bureau shall inspect and audit the subsidy budget granted to weredas and towns in Oromia Regional State. It shall also inspect and audit the budget granted to public organs of the Region.
3. The offices , weredas and towns in Oromia Regional state shall report on the utilization of the budget to the Bureau of Finance and Economic Development of Oromia Region.

Article 8. *Internal Revenue*

Any office of the Region shall deposit its internal revenue to the Bureau of Finance and economic Development unless it is allowed to use by proclamation or the Regional Administrative Council.

D) Contingency

400	**OTHERS**	**38,000,000.00**
460	**CONTINGENCY**	**38,000,000.00**
462	Contingency	38,000,000.00
00	Salary	6,000,000.00
00	Operating Expenses	32,000,000.00

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Keewwata 9. *Yeroo Labsichi Itti Ragga'u*

Labsiin kun Adoolessa 1 bara 1996 irraa eegalee hojiirra kan oolu ta'a.

Adaamaa
Waxabajjii 30 /1996
Juneeydii Saaddoo
Pireezidaantii Bulchiinsa
Mootumma
Naannoo Oromiyaa

አንቀጽ ፱. አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ ከሐምሌ ፩ ቀን ፲፱፻፺፮ ዓ.ም ጀምሮ ሥራ ላይ የሚውል ይሆናል።

አዳማ
ሰኔ ፴ ቀን ፲፱፻፺፮ ዓ.ም
ጁኔይዲ ሳዶ
የኦሮሚያ ክልላዊ መንግሥት
መስተዳደር ፕሬዚዝዳንት

Article 9. *Effective Date*

This Proclamation shall enter into force as of the 8th day of July 2004.

Adama
July 7,2004
Juneydi Sado
President of the Regional
State of Oromia

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Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa

1.Baasii		
1) Baasii Marmaartuu	*Qr.*	*Qr*
Bulchiinsaa fi Tajaajila Maraa	200,891,923.00	
Tajaajila Dinagdee	135,446,842.00	
Tajaajila Hawaasummaa	320,684,163.00	
Dimshaasha Baasii Marmaartuu		**657,022,928.00**
2) Baasii Kaappitaalaa		
Misooma Bulchiinsa fi Tajaajila Maraa	3,278,000.00	
Misooma Dinagdee	404,200,400.00	
Misooma Hawaasummaa	222,148,200.00	
Dimshaasha Baasii Kaappitaala		**629,626,600.00**
3) Gargaarsa Baasii Aanoolee fi Magaalootaaf		**1,384,159,368.00**
4) Ittin eegannoo		**38,000,000.00**
Waliigala Dimshaasha Baasii		**2,708,808,896.00**
2.Akkaataa Uffisa Baasii		
1) Galii Naannoo		
Galii Taaksii	370,875,979.00	
Galii Taaksii Hin Taane	131,751,782.00	
Galii Kaappitaala	3,554,239.00	
Dimshaasha Galii,		**506,182,000.00**
2) Gargaarsa Baasii Mootummaa Fedeeraalarra		**1,781,840,000.00**
3) Gargaarsa Biyya Alaarraa		126,550,000.00
4) Liqii Biyya Alaarraa		81,800,000.00
5) Galii Keessaatiin Kan Uwwifamu		34,454,821.00
6) Madda Kanneen Biroo		177,982,075.00
Dimshaasha Galii, Deegaarsa Baasii,Gargaarsa alaa, Liqii fi kannen biroo		**2,708,808,896.00**

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የኦሮሚያ ክልላዊ መንግሥት መስተዳድር መደበኛ ወጪና አሸፋፈን

1. ወጪ

	ብር	ብር
1. መደበኛ ወጪ		
ለአስተዳደርና ጠቅላላ አገልግሎት	200,891,923.00	
ለኢኮኖሚ አገልግሎት	135,446,842.00	
ለማህበራዊ አገልግሎት	320,684,163.00	
ጠቅላላ መደበኛ ወጪ		**657,022,928.00**
2) ካፒታል ወጪ		
ለአስተዳደርና ጠቅላላ አገልግሎት	3,278,000.00	
ለኢኮኖሚ ልማት	404,200,400.00	
ለማህበራዊ ልማት	222,148,200.00	
ጠቅላላ ካፒታል ወጪ		**629,626,600.00**
3) ለወረዳዎችና ለከተሞች ድጋፍ		**1,384,159,368.00**
4) መጠባበቂያ		**38,000,000.00**
ጠቅላላ ወጪ		**2,708,808,896.00**

2. የወጪ አሸፋፈን

1) የክልል ገቢ		
ከታክስ ገቢ	370,875,979.00	
ታክስ ካልሆነ ገቢ	131,751,782.00	
ካፒታል ገቢ	3,554,239.00	
ጠቅላላ ገቢ		**506,182,000.00**
2) ከፌዴራል መንግሥት ወጪ መርጃ		**1,781,840,000.00**
3) ከውጭ እርዳታ		126,550,000.00
4) ከውጭ ብድር		81,800,000.00
5) ከውስጥ ገቢ የሚሸፈን		34,454,821.00
6) ከሌሎች		177,982,075.00
ጠቅላላ ገቢ፣የወጪ መርጃ፣ የውጭ እርዳታ፣ ብድር እና ሌሎች		**2,708,808,896.00**

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Oromia Regional State Expenditure and its Financing

1. Expenditure

	Birr	Birr
1) Recurrent Expenditure		
Administration and General Services	200,891,923.00	
Economic Services	135,446,842.00	
Social Services	320,684,163.00	
Recurrent Expenditure		**657,022,928.00**
2) Capital Expenditure		
Administration and General Services	3,278,000.00	
Economic Services	404,200,400.00	
Social Services	222,148,200.00	
Capital Expenditure-Total		**629,626,600.00**
3) Subsidy for Woreda's and Towns		**1,384,159,368.00**
4) Contingency		**38,000,000.00**
Total Expenditure		**2,708,808,896.00**

2.Financing

1) Region's Revenue		
Taxes Revenue	370,875,979.00	
Non-Taxes Revenuel	131,751,782.00	
Capital Revenue	3,554,239.00	
Total Revenue		**506,182,000.00**
2) Federal Government Subsidy		**1,781,840,000.00**
3) External Assistance		126,550,000.00
4) Foreign Loan		81,800,000.00
5) From Retained Earnings		34,454,821.00
6) Other Sources		177,982,075.00
Total Revenue, Subsidy, Assistance, Loan & Others		**2,708,808,896.00**

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Waliigala Baasii Mootummaa Naannoo Oromiyaa

Koodii Baajata	Facaatii	Bajata Marmaartuu Qr.	Bajata Kaappitaala Qr.	Gargarsa Baasii Aanaalee fi Magaalootaaf	Ittin eeggannoo	Dimshaasha Qr.
	Dimshaasha Waliigalaa	**657,022,928.00**	**629,626,600.00**	**1,384,159,368.00**	**38,000,000.00**	**2,708,808,896.00**
100	**Bulchiinsaa fi Tajaajila Maraa**	**200,891,923.00**	**3,278,000.00**			**204,169,923.00**
111	Waajjira Afi-Yaa'ii	4,619,183.00				4,619,183.00
112	Waajjira Bulchiinsa Mootummaa Naannoo Oromiyaa	16,757,736.00				16,757,736.00
113	Mana Hojii Odiitii Ol'aanaa	4,461,642.00				4,461,642.00
119	Biiroo Dhimma Dubartootaa	1,237,333.00	740,000.00			1,977,333.00
121	Biiroo Dhimma Seeraa	5,734,815.00				5,734,815.00
122	Mana Murtii Waliigalaa	27,123,121.00				27,123,121.00
127	Komishinii Poolisii Oromiyaa	55,909,059.00				55,909,059.00
128	Komishinii Naamusaa fi Fara Malaammaltummaa	5,245,659.00				45,205,496.00
129	Bulchiinsa Mana Sirreessaa Oromiyaa	45,205,496.00				1,885,125.00
133	Waajjira Muum Dhimma Bul. fi Haqaa	1,885,125.00				3,650,496.00
134	Waajjira Milishaa	3,650,496.00				855,020.00
135	Biiroo Dhimma Nannoolee Ollaa	855,020.00				21,819,476.00
152	Biiroo Mallaqaa fi Misooma Dinagdee	19,281,476.00	2,538,000.00			3,372,977.00
153	Biiroo Beeksisaa fi Qunnamtii Uummataa	3,372,977.00				2,749,805.00
155	Komishiin Siiviil Sarviisii	2,749,805.00				437,900.00
173	Waajjira Haaromsa Siivil Sarvisii	437,900.00				2,365,080.00
176	Waajjira Muum. Beeksisaa fi Qunnamtii Uummataa	2,365,080.00				
200	**Damee Dinagdee**	**135,446,842.00**	**404,200,400.00**			**539,647,242.00**
211	Biiroo Misooma Qonnaa	21,800,891.00	52,016,000.00			73,816,891.00
213	Inistiyuutii Qorannoo Qonnaa Oromiyaa	15,771,373.00	3,674,600.00			19,445,973.00
215	Waajjira Muum. Mis. Baadiyyaa fi Qonnaa	5,094,565				5,094,565.00
216	Biiroo Walda Hojii Gamtaa	4,612,268.00	6,135,900.00			10,748,168.00
219	Abbaa Taayyitaa Qab. Uumamaa fi Bul.Lafa Baadiy.	11,301,346.00	13,062,000.00			24,363,346.00
221	Biiroo Qabeenya Bishaanii	17,659,294.00	85,693,100.00			103,352,394.00
224	Abbaa Taayitaa Misooma Jallisii	7,801,931.00	1,028,100.00			8,830,031.00
226	Waajjira Eegumsa Naannoo	1,058,337.00	2,670,000.00			3,728,337.00
227	Komishinii Horsiisee Bulaa	4,001,016.00	7,189,800.00			11,190,816.00
231	Waajjira Muum. Mis. Magaalaa fi Industrii	16,502,973.00	4,992,400.00			21,495,373.00

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Koodii Baajata	Facaatii	Bajata Marmaartuu Qr.	Bajata Kaappitaala Qr.	Gargarsa Baasii Aanaalee fi Magaalootaaf	Ittin eeggannoo	Dimshaasha Qr.
232	Ejensii Misooma Hojiiwwan Daldala Maayk. fi Xixiq.	2,022,436.00	2,992,600.00			5,015,036.00
235	Waajjira Investimentii	1,716,138.00				1,716,138.00
251	Biiroo Albuudaa fi Inarjii	1,775,573.00	990,900.00			2,766,473.00
265	Biiroo Dladalaa fi Geejjibaa	10,677,502.00	3,439,900.00			14,117,402.00
273	Abbaa Taayitaa Daandiiwwan Baadiyyaa	7,586,028.00	92,696,200.00			100,282,228.00
276	Pirojeektii Adaamaa		127,618,900.00			127,618,900.00
277	Abbaa Taayitaa Dizaayinii fi Ijaarsaa	6,065,171.00				6,065,171.00
300	**Damee Hawaasummaa**	**320,684,163.00**	**222,148,200.00**			542,832,363.00
311	Biroo Barnootaa Oromiyaaf	133,140,964.00	78,807,500.00			211,948,464.00
318	Waajjira Muum. Ijarsaa Daandiitiif	8,516,628.00				8,516,628.00
319	Insitiyuutii Managementi	2,649,546.00				2,649,546.00
323	Kollejjii Barsiisoota Adaamaa	11,934,363.00				11,934,363.00
324	" " Jimmaa	11,011,268.00				11,011,268.00
325	" " Naqamtee	9,530,828.00				9,530,828.00
326	" " Roobee	6,241,711.00				6,241,711.00
327	Komishinii Barnoota, Leenjii,Teeknikaa fi Ogummaa	37,566,298.00				37,566,298.00
328	" " Asallaa	5,839,053.00				5,839,053.00
331	Biiroo Dhimma Dargaaggotaa fi Ispoortii	3,217,684.00				3,217,684.00
332	Komishinii Aadaa fi Tuurizimii	6,233,705.00	2,634,700.00			8,868,405.00
333	Waajjira Gamtaawina Ummata	2,964,123.00				
341	Biiroo Eegumsa Fayyaa Oromiyaaf	70,312,509.00	139,074,000.00			209,386,509.00
345	Waajjira Ittisaa fi To'annoo HIV/AIDS	584,572.00				584,572.00
351	Biiroo Dhimma Hojjetaa fi Hawaasummaa	6,189,871.00	740,000.00			6,929,871.00
361	Komishinii Qopha'inaa if Ittisa Balaa	3,610,754.00	892,000.00			4,502,754.00
362	Waajjira Qindeessa Sagantaa Wabii Nyaataa	1,140,286.00				1,140,286.00
400	**Baasii Kanneen Biroo**	-	-	**1,384,159,368.00**		**1,422,159,368.00**
430	Gargaarsa Baasii Aanaaleef Magalootaaf			1,384,159,368.00		1,384,159,368.00
460	Ittin-Eegannoof				38,000,000.00	38,000,000.00
462	Ittin-Eegannoof				38,000,000.00	-

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የኦሮሚያ ክልላዊ መንግሥት መስተዳድር የወጪ ማጠቃለያ

በጀትኮድ	መንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት (ብር)	የካፒታል በጀት (ብር)	ለወረዳዎችና ከተሞች ድጋፍ	መጠባበቂያ	ጠቅላላ (ብር)
	ጠቅላላ ድምር	**657,022,928.00**	**629,626,600.00**	**1,384,159,368.00**	**38,000,000.00**	**2,708,808,896.00**
100	**አስተዳደርና ጠቅላላ አገልግሎት ኮድ**	**200,891,923.00**	**3,278,000.00**			**204,169,923.00**
111	የተወካዮች ምክር ቤት	4,619,183.00				4,619,183.00
112	የኦሮሚያ ክልላዊ መንግሥት አስተዳደር ጽ/ቤት	16,757,736.00				16,757,736.00
113	የዋናው ኦዲተር መሥሪያ ቤት	4,461,642.00				4,461,642.00
119	የሴቶች ጉዳይ ቢሮ	1,237,333.00	740,000.00			1,977,333.00
121	የፍትህ ጉዳይ ቢሮ	5,734,815.00				5,734,815.00
122	ጠቅላይ ፍ/ቤት	27,123,121.00				27,123,121.00
127	ኦሮሚያ ፖሊስ ኮሚሽን	55,909,059.00				55,909,059.00
128	ዲስፕሊንና ፀረ ሙሰና ኮሚሽን	5,245,659.00				5,245,659.00
129	ማረሚያ ቤቶች አስተዳደር	45,205,496.00				45,205,496.00
133	የአስተዳደርና የፍትሕ ጉዳይ ጠ/ጽ/ቤት	1,885,125.00				1,885,125.00
134	ሚሊሻ ጽ/ቤት	3,650,496.00				3,650,496.00
135	የሕዝብና አጐራባች ክልሎች ጉዳይ ጽ/ቤት	855,020.00				855,020.00
152	የገንዘብና የኢኮኖሚ ልማት ቢሮ	19,281,476.00	2,538,000.00			21,819,476.00
153	የማስታወቂያና ሕዝብ ግንኙነት ቢሮ	3,372,977.00				3,372,977.00
155	የሲቭል ሰርቪስ ኮሚሽን	2,749,805.00				2,749,805.00
173	የሰቪል ሰርቪስ ማሻሻያ ጽ/ቤት	437,900.00				437,900.00
176	የማስታወቂያና ሕዝብ ግንኙነት ጠ/ጽ/ቤት	2,365,080.00				2,365,080.00
200	**የኢኮኖሚ ልማት**	**135,446,842.00**	**404,200,400.00**			**539,647,242.00**
211	የግብርና ልማት ቢሮ	21,800,891.00	52,016,000.00			73,816,891.00
213	የግብርና ምርምር ኢንስቲቲዩት	15,771,373.00	3,674,600.00			19,445,973.00
215	የግብርና እና የገጠር ልማት ጠ/ጽ/ቤት	5,094,565				5,094,565.00
216	የሕብረት ሥራ ማስፋፊያ ቢሮ	4,612,268.00	6,135,900.00			10,748,168.00
219	የገጠር መሬት አስተዳደርና የተፈጥሮ ሀብት ልማት	11,301,345.00	13,062,000.00			24,363,346.00
221	የውሃ ቢሮ	17,659,294.00	85,693,100.00			103,352,394.00
224	የመስኖ ልማት ሥራዎች ባለሥልጣን	7,801,931.00	1,028,100.00			8,830,031.00

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በጀትኮድ	መንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት (ብር)	የካፒታል በጀት (ብር)	ለወረዳዎችና ከተሞች ድጋፍ	መጠባበቂያ	ጠቅላላ (ብር)
226	የአካባቢ ጥበቃ ጽ/ቤት	1,058,337.00	2,670,000.00			3,728,337.00
227	የአርብቶ አደር ኮሚሽን	4,001,016.00	7,189,800.00			11,190,816.00
231	ኢንዱስትሪና ከተማ ልማት ጠ/ጽ/ቤት	16,502,973.00	4,992,400.00			21,495,373.00
232	የጥቃቅንና አነስተኛ የንግድ ሥራዎችልማት ኤጀንሲ	2,022,436.00	2,992,600.00			5,015,036.00
235	ኢንቨስትመንት ጽ/ቤት	1,716,138.00				1,716,138.00
251	የማዕድንና ኢነርጂ ቢሮ	1,775,573.00	990,900.00			2,766,473.00
265	ንግድና ትራንስፖርት ቢሮ	10,677,502.00	3,439,900.00			14,117,402.00
273	የገጠር መንገዶች ባለስልጣን	7,586,028.00	92,696,200.00			100,282,228.00
276	የአዳማ ፕሮጀክት		127,618,900.00			127,618,900.00
277	የዲዛይንና ኮንስትራክሽን ባለሥልጣን	6,065,171.00				6,065,171.00
300	**የማህበራዊ አገልግሎት**	**320,684,163.00**	**222,148,200.00**			542,832,363.00
311	የትምህርት ቢሮ	133,140,964.00	78,807,500.00			211,948,464.00
318	አቅም ግንባታ ጠ/ጽ/ቤት	8,516,628.00				8,516,628.00
319	ማንጅመንት ኢንስትቲዩት	2,649,546.00				2,649,546.00
323	የአዳማ መምህራን ኮሌጅ	11,934,363.00				11,934,363.00
324	የጅማ መምህራን ኮሌጅ	11,011,268.00				11,011,268.00
325	የነቀምቴ መምህራን ኮሌጅ	9,530,828.00				9,530,828.00
326	የሮቤ መምህራን ኮሌጅ	6,241,711.00				6,241,711.00
327	የትምህርት፡ የሥልጠና የቴክኒክና ሙያ ኮሚሽን	37,566,298.00				37,566,298.00
328	የአሰላ መምህራን ኮሌጅ	5,839,053.00				5,839,053.00
331	የስፖርትና ወጣቶች ጉዳይ ቢሮ	3,217,684.00				
332	ባህልና ቱሪዝም ኮሚሽን	6,233,705.00	2,634,700.00			8,868,405.00
333	የሕዝብ ማደራጃ ጽ/ቤት	2,964,123.00				2,964,123.00
351	የሠራተኛ ማህበራዊ ጉዳይ ቢሮ	6,189,871.00	740,000.00			6,929,871.00
341	ጤና ጥበቃ ቢሮ	70,312,509.00	139,074,000.00			
345	የኤች አይ/ቪ ኤድስ መከላከያና ማስተባበሪያ ጽ/ቤት	584,572.00				
361	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	3,610,754.00	892,000.00			4,502,754.00
362	የምግብ ዋስትና ማስተባበሪያ ጽ/ቤት	1,140,286.00				1,140,286.00
400	**ሌሎች ወጪዎች**	-	-	**1,384,159,368.00**		**1,422,159,368.00**
430	ለወረዳዎችና ለከተሞች ድጋፍ			1,384,159,368.00		1,384,159,368.00
640	መጠባበቂያ				38,000,000.00	38,000,000.00
462	መጠባበቂያ				38,000,000.00	38,000,000.00

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Summary of Oromia Regional State Expenditure

Budget Code	Description	Recurrent Budget Birr	Capital Budget Birr	Subsidy for Woredas & Towns	Contingency	Total Birr
	Grand Total	**657,022,928.00**	**629,626,600.00**	**1,384,159,368.00**	**38,000,000.00**	**2,708,808,896.00**
100	**Administration & General Services**	**200,891,923.00**	**3,278,000.00**			**204,169,923.00**
111	Regional Council	4,619,183.00				4,619,183.00
112	Oromia Regional State Adminstration	16,757,736.00				16,757,736.00
113	General Audit Office	4,461,642.00				4,461,642.00
119	Women's Affairs	1,237,333.00	740,000.00			1,977,333.00
121	Justice Bureau	5,734,815.00				5,734,815.00
122	Supreme Court	27,123,121.00				27,123,121.00
127	Police Commission	55,909,059.00				55,909,059.00
128	Anti Corruption and Discipline Commission	5,245,659.00				5,245,659.00
129	Prison Administration	45,205,496.00				45,205,496.00
133	Administration and Justice Supreme office	1,885,125.00				1,885,125.00
134	Office of Militia	3,650,496.00				3,650,496.00
135	Neighboring Regions Affairs Office	855,020.00				855,020.00
152	Finance & Economic Dev't Bureau	19,281,476.00	2,538,000.00			21,819,476.00
153	Public Relation & Information Bureau	3,372,977.00				3,372,977.00
155	Civil Service Commission	2,749,805.00				2,749,805.00
173	Civil Service Reform office	437,900.00				437,900.00
176	Public Relation & Information Supreme Office	2,365,080.00				2,365,080.00
200	**Economic Services**	**135,446,842.00**	**404,200,400.00**	-		**539,647,242.00**
211	Agricultural dev't Bureau	21,800,891.00	52,016,000.00			73,816,891.00
213	Agricultural Research Institution	15,771,373.00	3,674,600.00			19,445,973.00
215	Agricultural & Rural dev't Supreme Office	5,094,565				5,094,565.00
216	Co-operatives Promotion Bureau	4,612,268.00	6,135,900.00			10,748,168.00
219	Natural Resource & Rural Land use Admins. Authority	11,301,346.00	13,062,000.00			24,363,346.00
221	Water Resource dev't Bureau	17,659,294.00	85,693, 00.00			103,352,394.00
224	Irrigation dev't Authority	7,801,931.00	1,028,100.00			8,830,031.00
226	Environmental Protection Office	1,058,337.00	2,670,000.00			3,728,337.00

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Budget Code	Description	Recurrent Budget Birr	Capital Budget Birr	Subsidy for Woredas & Towns	Contingency	Total Birr
227	Pastoralist Commission	4,001,016.00	7,189,800.00			11,190,816.00
231	Industrial & Urban dev't Supreme Office	16,502,973.00	4,992,400.00			21,495,373.00
232	Micro & Small Enterprise dev't agency	2,022,436.00	2,992,600.00			5,015,036.00
235	Investment Office	1,716,138.00				1,716,138.00
251	Mining & Energy dev't Bureau	1,775,573.00	990,900.00			2,766,473.00
265	Transport & Communication Bureau	10,677,502.00	3,439,900.00			14,117,402.00
273	Rural Road Authority	7,586,028.00	92,696,200.00			100,282,228.00
277	Design and Construction Authority	6,065,171.00				6,065,171.00
276	Adama Project		127,618,900.00			127,618,900.00
300	**Social Services**	**320,684,163.00**	**222,148,200.00**			**542,832,363.00**
311	Education Bureau	133,140,964.00	78,807,500.00			
318	Capacity Building Supreme Office	8,516,628.00				
319	Management Institute	2,649,546.00				
323	Adama Teacher's College	11,934,363.00				11,934,363.00
324	Jimma " "	11,011,268.00				11,011,268.00
325	Nekemte " "	9,530,828.00				9,530,828.00
326	Robe " "	6,241,711.00				6,241,711.00
327	Education , Training, Techinical and Vocational Commission	37,566,298.00				37,566,298.00
328	Asella Teacher's College	5,839,053.00				5,839,053.00
331	Youth & sport Affairs Bureau	3,217,684.00				3,217,684.00
332	Culture & Information Commission	6,233,705.00	2,634,700.00			8,868,405.00
333	Social Organization Supreme Office	2,964,123.00				2,964,123.00
341	Health Bureau	70,312,509.00	139,074,000.00			209,386,509.00
345	HIV/AIDS Prevention and control Co-ordination Office	584,572.00				584,572.00
351	Labour and Social affairs Bureau	6,189,871.00	740,000.00			6,929,871.00
361	Disaster Prevention & Preparedness Bureau	3,610,754.00	892,000.00			4,502,754.00
362	Food Security Office	1,140,286.00				1,140,286.00
400	**Others**	-	-	**1,384,159,368.00**		**1,422,159,368.00**
430	Regional Subsidy for Woredas and Towns			1,384,159,368.00		1,384,159,368.00
460	**Contingency**				**38,000,000.00**	**38,000,000.00**
462	Contingency				38,000,000.00	38,000,000.00

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Baajata Galii Mootummaa Naannoo Oromiyaa kan bara 1997

Gulantaa Herregaa	Mata duree galii	Qar.
	Dimshaasha Galii	**506,182,000.0**
1100-1272	**Dimshaasha GaliiTaaksii**	**370,875,979.0**
1100	**Taaksii kallattii**	**337,325,599.0**
1101	Mindarraa	112,952,744.0
1102	Galii kiraa	366,653.0
1103	Bu'aa daldaltoota dhuunfarraa	41,410,761.0
1104	Bu'aawwan dhabilee Daldalaa irra	122,297
1106	Faayidaa Guddina Kaappitaalarraa	727,102.0
1107	Gibira Galii Hojii Qonnaa	62,944,847.0
1108	Royaaliitiirraa	4,308,252.0
1112	Gibira Jimaa	114,492,943.0
1221-1272	**Taaksii kallattii hin taane**	**33,550,380.0**
1221-1239	**Taaksii gurgurtaa meeshaalee biyya keessatti oo**	**17,265,811.0**
1221-1236	**Taaksii gurgurta meeshaa adda addaa**	**4,386,982.0**
1221	Boba'aa fi oomishootasaa	8,116.0
1223	Ashaboo (soogida)	13,781.0
1224	Nyaata	1,963,215.0
1225	Dhugaatii lallaafaa	117,275.0
1226	Bishaan Albuudaa	15,674.0
1227	Alkoolii fi oomishaawwan Alkoolii	661,734.0
1228	Biiraa	286,318.0
1229	Tamboo fi oomishoota tamboo	46,270.0
1231	Jirbii, harrii, huccuuwwanii fi uffannaa	243,956.0
1232	Gogaa fi oomishaalee Gogaa	301,936.0
1233	Keemikaalaa fi oomishaalee keemikaalaa	24,825.0
1234	Sibiila fi qorqoorroo	54,615.0
1235	Oomishaawwan albuudaa fi sibila hin taanee	621,793.0
1236	Meeshaalee barreessaa	27,474.0
1237	Oomishaawwan Qonnaa	2,600,862.0
1238	Taksii Gurgurtaa Bunaa	2,867,832.0
1239	Meshaalee Biroo	7,410,135.0
1241-1269	Taaksii gurgurtaa tajaajilaa	**11,151,151.0**
1241	Telekomunikeeshinii	1,337.0
1242	Garaajii	336,829.0
1243	Mana miiccaa uffataa (laawundarii)	33,073.0
1244	uffata (huccuu) hodhuu	184,558.0
1245	Abukaatummaa	227,542.0
1246	Suuraa fi footo koppii kaasuu	245,210.0
1247	Odiitii gochuu	10,177.0
1248	Kontiraakterootarraa	1,115,412.0

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1249	Mana bultii (albeergoo)	1,876,147.0
1251	Tajaajila Geejjiba Daandii	5,623.0
1252	Komiishin-ejentii	24,377.0
1253	Bashannanaarraa	14,851.0
1254	Rifeensa mataa qixxeessuu fi mana miidhaginaa	272,512.0
1255	Tuuriizimii kessummeessurraa	385.0
1256	Meeshaalee kireessuurraa	251,255.0
1257	Beeksisa	34,391.0
1258	Qoricha Farra ilbiisaa biifurraa	2,140.0
1259	Tajaajila faaynaansiirraa	203,712.0
1269	Tajaajilaalee biroo	6,261,620.0
1271-1272	**Qaraxaa fi gurgurtaa tambeeraa**	**5,133,418.0**
1271	Gurgurtaa tambeeraa	1,163,956.0
1272	Qaraxa tambeeraa	3,969,462.0
1400-1485	**II. Galii taaksii hin taane**	**131,751,782.0**
1411-1429	**Kaffaltiiwwanii fi tajaajila bulchiinsaa**	**20,608,732.0**
1411	Paaspoortii fi Vizaa	439.0
1412	Galmaaumsa lamoota Biyya alaa	815.0
1413	Eyyama hojii	1,157,715.0
1414	Adabbiiwwan mana murtii	8,641,111.0
1415	Kaffaltii shanacha mana murtii/ daanyinnata/	5,740,778.0
1416	Dhaaltummaa	189,209.0
1417	Eeyyama adamoo/dhadhoolaa/	3,084.0
1418	Kaffalli galmeeffamaa fi eeyyama daldalaa ogeessot	1,407,730.0
1421	Kiraa man-kuusaa/magazeena/	30,906.0
1222	Kaffaltii Tajaajila Televiziyoona	4,642.0
1423	Kaffaltii garagalcha/ kopii/ sanadaa	11,427.0
1424	Kaffala qorannoo bunaa fi gatiiwwan biroo	34,383.0
1425	Kaffaltiwwan ramaddii Sadarkaa /daraja/	11,564.0
1429	Kaffaltiiwwan biroo	3,374,929.0
1431-1459	**Tajaajilaawwanii fi Meeshaalee mootummaa**	**25,141,265.0**
1431	Gurgurtaa gaazexoota, baruulee fi Maxxansa mootu	394,988.0
1432	Sab -qunamtii ummataa	26,892.0
1433	Galii beeksisaa	118,144.0
1434	Tajaajila yaala fayyaa beeyladaa	3,477,346.0
1435	Tajaajilaalee fayyaa	904,516.0
1436	Gurgurtaa qorichaa fi meeshaa dhumaataa yaalaa	12,233,802.0
1437	Galii Waldhaansa fayyaa	4,176,877.0
1438	Bu'aa ogummaawwan harkaa	34,318.0
1439	Unkaalee maxxanfama	1,161,932.0
1441	Galii bulchiinsa manneen sirreessaa	243,075.0
1442	Tajaajilawwan misoomaa fi qorannaa	52,713.0
1444	Bashannanaarraa	9,759.0
1445	Industirii Injineeriingii	62,062.0

1446	Tajaajilaawwan aada	20,887.0
1448	Tajaajilaawwan kaartaa	4,217.0
1449	Tajaajila Sivil-aviyeeshinii	6,144.0
1451	Tajaajila Geejiba Daandii	377.0
1454	Tajaajiloota Poostaa	3.0
1455	Bu'aa qonnaa	732,492.0
1456	Bu'aa bosonaa	1,468,947.0
1459	Tajaajilootaa fi meeshaalee biroo	11,774.0
1461-1469	**Galii investimantii mootummaa**	**75,421,618.0**
1461	Haftee bu'aa/residual surplus/	5,133,640.0
1465	Dhala liqii hojjettoota mootummaaf	993,768.0
1466	Dhala herregalee baankii mootummaaf	102,370.0
1467	Kaffaltiwwan Kappitaalaa	690,190.0
1468	Kiraa itti fayyadama lafa baadiyyaa	67,894,098.0
1469	Liizii Lafa magaalaa	607,552.0
1485	**Galii adda addaa**	**10,580,167.00**
1500-1506	**III. Galii Kaappitaalaa**	**3,554,239.0**
1501	Gurgurtaa qabeenyaalee socho'aniifii hin sochoonee	3,549,289.0
1502	Gurgurtaa meeshaalee man-kuusaa/istookii/ jiruu	47.0
1503	Royaaliitii qabeenya mootummaa irraa argamu	3,797.0
1505	Deebii liqii	519.0
1506	Dabarsaalee kaappitaalaa burqaa motummaa hin ta:	587.0

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የኦሮሚያ ክልላዊ መንግሥት የ1997 ገቢ በጀት

የሂሣብ መደብ	የገቢ ዓይነት	
	የክልሉ ጠቅላላ የገቢ ድምር	**506,182,000.0**
1100-1272	***የታክስ ገቢ ድምር***	**370,875,979.0**
1100	**ቀጥታ ታክሶች**	**337,325,599.0**
1101	የደመወዝ ገቢ ግብር	112,952,744.0
1102	የኪራይ ገቢ ግብር	366,653.0
1103	የንግድ ሥራ ገቢ ግብር	41,410,761.0
1104	የንግድ ድርጅቶች ትርፍ	122,297
1106	የካፒታል ዕድገት ገቢ ግብር	727,102.0
1107	የእርሻ ሥራ ገቢ ግብር	62,944,847.0
1108	የሮያልቲ ክፍያ	4,308,252.0
1112	የጫት ቀረጥ	114,492,943.0
1221-1272	**ቀጥታ ያልሆኑ ታክሶች**	**33,550,380.0**
1221-1239	**በአገር ውስጥ ከሚመረቱ ዕቃዎች ተርንኦቨር ታክስ**	**17,265,811.0**
1221-1236	**ከተለያዩ ዕቃዎች ሽያጭ ተርንኦቨር ታክስ**	**4,386,982.0**
1221	ነዳጅና የነዳጅ ውጤቶች	8,116.0
1223	ጨው	13,781.0
1224	ምግብ	1,963,215.0
1225	ለስላሳ መጠጥ	117,275.0
1226	የማዕድን ውሀ	15,674.0
1227	አልኮልና የአልኮል መጠጦች	661,734.0
1228	ቢራ	286,318.0
1229	ትምባሆና የትምባሆ ውጤቶች	46,270.0
1231	ጥጥ፣ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	243,956.0
1232	ቆዳና የቆዳ ውጤቶች	301,936.0
1233	ኬሚካልና የኬሚካል ውጤቶች	24,825.0
1234	ብረትና ቆርቆሮ	54,615.0
1235	ብረት ያልሆኑ የማዕድን ውጤቶች	621,793.0
1236	የጽሕፈት መሳሪያዎችና የሕትመት ውጤቶች	27,474.0
1237	የግብርና ውጤቶች ሽያጭ ታክስ	2,600,862.0
1238	ከቡና ሽያጭ ታክስ	2,867,832.0
1239	ሌሎች	7,410,135.0
1241-1269	**የአገልግሎት ተርንኦቨር ታክስ**	**11,151,151.0**
1241	ቴሌኮምንኬሽን	1,337.0
1242	ጋራዥ	336,829.0
1243	የልብስ ንዕሕና መስጫ	33,073.0
1244	የልብስ ስፌት	184,558.0
1245	ጥብቅና	227,542.0
1246	ፎቶግራፍና ፎቶ ኮፒ ማንሳት	245,210.0
1247	ሂሣብ ምርመራ	10,177.0
1248	ሥራ ተቋራጭ	1,115,412.0
1249	መኝታ ቤት	1,876,147.0
1251	ምክር አገልግሎት	5,623.0
1252	ኮሚሽን ኤጀንት	24,377.0
1253	የሕዝብ መዝናኛ	14,851.0
1254	ፀጉር ማስተካከልና የቁንጅና ሳሎን ሥራ	272,512.0
1255	ቱሪስት ማስተናገጃ	385.0
1256	ዕቃ ማከራየት	251,255.0

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1257	ማስታወቂያ	84,391.0
1258	የተባይ ማጥፊያ መድሃኒት መርጨት	2,140.0
1259	የፋይናንስ አገልግሎት	203,712.0
1269	ሌሎች	6,261,620.0
1271-1272	**የቴምብር ቀረጥና ሽያጭ**	**5,133,418.0**
1271	የቴምብር ሽያጭ	1,163,956.0
1272	የቴምብር ቀረጥ	3,969,462.0
1400-1485	**ታክስ ያልሆኑ ገቢዎች**	**131,751,782.0**
1411-1429	**ከፈቃድና ከሌሎች ገቢዎች**	**20,608,732.0**
1411	ፓስፖርትና ቪዛ	439.0
1412	የዉጭ ሀገር ዜጎች ምዝገባ	815.0
1413	የሥራ ፈቃድ	1,157,715.0
1414	የፍርድ ቤት መቀጫ	8,641,111.0
1415	ዳኝነት	5,740,778.0
1416	ውርስ	189,209.0
1417	የአደን ፈቃድ	3,084.0
1418	የንግድ ሥራ ምዝገባና የፈቃድ ክፍያ	1,407,730.0
1421	የመጋዝን ኪራይ	30,906.0
1422	የተሌቪዠን አገልግሎት ክፍያ	4,642.0
1423	ፎቶ ኮፒ	11,427.0
1424	ከቡና ጥራትና ቁጥጥር	34,383.0
1425	የደረጃ ምደባ ክፍያ	11,564.0
1429	ሌሎች	3,374,929.0
1431-1459	**ከዕቃ ሽያጭና አገልግሎት ገቢ**	**25,141,265.0**
1431	ከመጋዘኖች ከጋዜጦች ሽያጭ	394,988.0
1432	የሕዝብ ግንኙነት	26,892.0
1433	ከማስታወቂያ ገቢ	118,144.0
1434	የእንስሳት ጤና አገልግሎት	3,477,346.0
1435	የጤና አገልግሎት	904,516.0
1436	ከመድኃኒት ሽያጭና ከመድኃኒት አቅርቦት	12,233,802.0
1437	ከጥናት ፣ ምርምርና ሕትመት ገቢ	4,176,877.0
1438	ከዕደ ጥበብ	34,318.0
1439	ከታተሙ ፎርሞች	1,161,932.0
1441	ከማረሚያ ቤቶች አስተዳደር	243,075.0
1442	ከልማትና ምርምር አገልግሎቶች	52,713.0
1444	ቲያትር	9,759.0
1445	ኢንዱስትሪ ኢንጂነሪንግ	62,062.0
1446	ከባህል አገልግሎት	20,887.0
1448	ከካርታ አገልግሎት	4,217.0
1449	ሲቪል አቪየሽን	6,144.0
1451	የመንገድ ትራንስፖርት አገልግሎት	377.0
1454	የፖስታ አገልግሎት	3.0
1455	ከግብርና ውጤቶች ሽያጭ	732,492.0
1456	ከደን ውጤቶች ሽያጭ	1,468,947.0
1459	ከሌሎች ዕቃዎችና አገልግሎቶች	11,774.0
1461-1469	**ከመንግሥት ኢንቨስትመንት ገቢ**	**75,421,618.0**
1461	የዘቀጠ ትርፍ	5,133,640.0
1465	የመንግሥት ሠራተኞች ብድር ወለድ	993,768.0
1466	ከመንግሥት ባንክ ሂሳብ ወለድ	102,370.0
1467	የካፒታል ገቢ	690,190.0
1468	ከገጠር መሬት አጠቃቀም	67,894,098.0
1469	ከከተማ መሬት ሊዝ	607,552.0
1485	ሌሎች ገቢዎች	10,580,167.00

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1500-1506	**የካፒታል ገቢዎች**	**3,554,239.0**
1501	ተንቀሳቃሽና ተንቀሳቃሽ ካልሆኑ ንብረቶች ሽያጭ	3,549,289.0
1502	ከስቶክ ሽያጭ	47.0
1503	ከመንግሥት ንብረት የሚገኝ ሮያልቲ	3,797.0
1505	ከሚሰበሰብ ብድር	519.0
1506	የመንግስት ካልሆኑ ምንጮች የሚደረግ የካፒታል ዝዉዉር	587.0

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Oromia Regional State 1997 Revenue Budget

Code	Type of Revenue	
	Total Regional Revenue	**506,182,000.0**
1100-1272	**Total Tax Revenue**	**370,875,979.0**
1100	Direct taxes	**337,325,599.0**
1101	Personal income tax	112,952,744.0
1102	Rental income tax	366,653.0
1103	Bussiness income tax	41,410,761.0
1104	company income taxes	122,297
1106	Capital growth income tax	727,102.0
1107	Agricultural income tax	62,944,847.0
1108	Royality	4,308,252.0
1112	Taxes on chat	114,492,943.0
1221-1272	**Indirect taxes**	**33,550,380.0**
1221-1239	**Turn over tax on locally manufacted goods**	**17,265,811.0**
1221-1236	**Turn over tax on sales of goods**	**4,386,982.0**
1221	Petroleum and petroleum products	6,116.0
1223	Salt	13,781.0
1224	Food	1,963,215.0
1225	Soft drinks	117,275.0
1226	Mineral water	15,674.0
1227	Alchol and Alcholic Bevereges	661,734.0
1228	Beer	286,318.0
1229	Tobacco and tobacco products	46,270.0
1231	Cotton, yarns, Fabrics, textile and clothing	243,956.0
1232	Leather and leather products	301,936.0
1233	Chemical and chemical products	24,825.0
1234	Iron and steel	54,615.0
1235	Non metal mineral products	621,793.0
1236	Stationery	27,474.0
1237	Farm products	2,600,862.0
1238	Coffee	2,867,832.0
1239	Others	7,410,135.0
1241-1269	Turn over tax on services	**11,151,151.0**
1241	Telecommunication	1,337.0
1242	Garage	336,829.0
1243	Laundry	33,073.0
1244	Tailoring	184,558.0
1245	Legal service	227,542.0
1246	Photography and photocopy	245,210.0
1247	Auditing	10,177.0
1248	Contract works	1,115,412.0
1249	Loding	1,876,147.0
1251	Advice	5,623.0
1252	Commission agent	24,377.0
1253	Entertainment	14,851.0
1254	Hair dressing and Beauty salon	272,512.0

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1255	Tourism	385.
1256	Renting goods	251,255.
1257	Advertising	84,391.
1258	Pesticide service	2,140
1259	Finance service	203,712.
1269	Others	6,261,620.
1271-1272	**Stamps sale and duty**	**5,133,418.**
1271	Sales of stamps	1,163,956.
1272	Stamps duty	3,969,462.
1400-1485	**Non tax revenue**	**131,751,782.**
1411-1429	**Charges and fees**	**20,608,732.**
1411	Passport and Viza	439.
1412	Registration of foreigners	815.
1413	Work permits	1,157,715.
1414	Court fines	8,641,111.
1415	Court fees	5,740,778.
1416	Forefeits	189,209.
1417	Hunting permits	3,084.
1418	Registration and License fees	1,407,730.
1421	Ware house rent	30,906.
1422	Television Service fees	4,642.
1423	Charges for official copies of Documentation	11,427.
1424	Coffee Inspection fees	34,383.
1425	Standard	11,564.
1229	Others	3,374,929.
1431-1459	**Sales of goods and services**	**25,141,265.**
1431	Sales of news paper and magazines	394,988.
1432	Public relations	26,892.
1433	Advertising revenue	118,144.
1434	Veterinary service	3,477,346.
1435	Health services	904,516.
1436	Sales of medicine and medical supplies	12,233,802.
1437	Medical examination and treatments	4,176,877.
1438	Hand crafts	34,318
1439	Printed forms	1,161,932.
1441	Prisons administration revenue	243,075.
1442	Research and development services	52,713.
1444	Teatre	9,759.
1445	Industry Engineering	62,062.
1446	Culture services	20,887.
1448	Mapping Services	4,217.
1449	Civil Aviation Service	6,144.
1451	Road Transport Service	377.
1454	Postal Service	3
1455	Farm products	732,492
1456	Forest products	1,468,947
1459	Other goods & services	11,774
1460-1469	**Government investment**	**75,421,618**
1461	Residual surplus	5,133,640
1465	Interest on loan to Government employees	993,768

1466	Interest on Government Bank	102,370.0
1467	Payment on capital	690,190.0
1468	Rural land use and rent	67,894,098.0
1469	Urban land lease	607,552.0
1485	**Others**	**10,580,167.00**
1500-1506	**Capital revenues**	**3,554,239.0**
1501	Sales of movable and immovable properties	3,549,289.0
1502	Sales of stock	47.0
1503	Royalties from government properties	3,797.0
1505	Collection of loans	519.0
1506	Transfer of non government capital	587.0

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A. Baajata Marmaartuu

Tajaajila Ramaddii Mata - duree Mata -duree- Gad- Gadaanaa		Qarshii
04	**MOOTUMMAA NAANNOO OROMIYAA**	**657,022,928.00**
100	**BULCHIINSAA FI TAJAAJILA WALIIGALA**	**200,891,923.00**
110	**QAAMA MOOTUMMAA**	**27,075,894.00**
111	WAAJJIRA CAFFEE MOOTUMMAA NAANNOO	4,619,183.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	4,619,183.00
112	WAAJJIRA BULCHINSA MOOTUMMAA NAANNOO	16,757,736.00
01	Bulchiinsaa fi Tajaajila Marraa Naannoo	5,588,132.00
02	Bulchiinsaa fi Tajaajila maraa Godinaa	11,169,604.00
113	WAAJJIRA ODIITII OL'AANAA	4,461,642.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	2,560,046.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	1,901,596.00
119	BIIROO DHIMMA DUBARTOOTAA	1,237,333.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	352,391.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	884,942.00
120-130	**HAQA FI NAGAA UUMMATAA**	**145,608,791.00**
121	BIIROO DHIMMA SEERAA	5,734,815.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,955,548.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	3,779,267.00
122	MANA MURTII WALIIGALAA	27,123,121.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	4,292,011.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	22,831,110.00
127	KOMIISHINII POOLISII	55,909,059.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	15,309,694.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	19,969,770.00
02	Humna Poolisii Dafee Qaqqabaa Yakkaa	20,629,595.00
128	KOMISHINIII FARRA MALAAMALTUMMAA	5,245,659.00
01	Bulchinsa fi Tajaajila Maraa	5,245,659.00

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129	BULCHIINSA MANA SIRREESSAA	45,205,496.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	2,641,187.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	42,564,309.00
133	WAAJJIRA MUUMMICHA DHIMMA BULCHIINSAA FI HAQAA	1,885,125.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	542,772.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	1,342,353.00
134	WAAJJIRA MILISHAA	3,650,496.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,273,148.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	2,377,348.00
135	WAAJJIRA DHIMMA NAANNOLEE OLLAA	855,020.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	372,654.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	482,366.00
150-170	**Bulchiinsaa fi Tajaajilaa Maraa**	**28,207,238.00**
152	BIIROO MAALLAQAA fi MISOOMA DINAGDEE	19,281,476.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	10,920,942.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	8,360,534.00
153	BIIROO BEEKSISAA FI QUUNNAMTII UMMATAA	3,372,977.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	2,639,034.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	733,943.00
155	KOMIISHINII SIIVIL SARVIISII	2,749,805.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	2,749,805.00
173	WAAJJIRA HAAROMSA SIIVIL SARVIISII	437,900.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	437,900.00
176	WAAJJIRA MUUMMICHA BEEKSISAA FI QUUNNAMTII UMMATAA	2,365,080.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,317,023.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	1,048,057.00
200	**TAJAAJILA DIAGDEE**	**135,446,842.00**
210	**QABEENYA UUMAMAA FI QONNAA**	**58,580,443.00**

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Tajaajila Ramaddii Mata - duree Mata -duree- Gad- Gadaanaa		Qarshii
211	BIIROO MISOOMA QONNAA	21,800,891.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	2,362,906.00
03	Qajeelcha misooma fi ekiste. midhaanii fi beeyladaa fi qurxummi	5,907,315.00
04	Giddugaleessa hormaata loonii Abarnoosaa	625,955.00
05	Giddugaleessa hormaata loonii Goobee	776,194.00
06	Giddugaleessa hormaata loonii Asallaa	930,651.00
07	Giddugaleessa hormaata loonii Diida Xuyyuraa	429,575.00
08	Giddugaleessa hormaata loonii Horroo	487,737.00
09	Giddugaleessa hormaata lukkuu Adaamaa	910,540.00
10	Giddugalessa hormaata lukkuu Baddallee	482,577.00
11	Giddugalessa hormaata lukkuu Addeellee	428,941.00
12	Giddugalessa guddisa cuucii Amboo	234,998.00
13	Giddugaleessa guddisa cuucii Naqamtee	200,457.00
14	Giddugaleessa guddisa cuucii Fiichee	207,231.00
15	Qajeelcha to'atnoo fi eegumsaa midhaanii	327,737.00
16	Kiwaaraantiinii eegumsaa midhaanii Adaama	181,196.00
17	Kiwaaraantiinii eegumsaa midhaanii Moyaalee	131,842.00
18	Kiiliniika eegumsaa midhaanii Zuwaay	164,577.00
19	Kiiliinika eegumsaa midhaanii Arsii-Baale	127,277.00
20	Kiiliinika eegumsaa midhaanii Jimma	158,042.00
21	Kiliniika eegumsaa midhaanii Naqamtee	94,932.00
22	Kiiliinika eegumsaa midhaanii Hirnaa	94,542.00
23	Qajeelcha eegumsa fayyaa beeyladaa fi qurxummii	4,886,632.00
25	Laaboraatoorii eegumsa fayyaa beeyladaa Baddallee	462,626.00
26	Laaboraatoorii eegumsa fayyaa beeyladaa Asallaa	459,081.00
27	Laaboraatoorii eegumsa fayyaa beeyladaa Hiirnaa	339,752.00
28	Qajeelcha misooma bunaa, shaayee, kuduraa fi muduraa	387,578.00
213	INISTITIYUUTII QO'ATNOO QOTNAA	15,771,373.00
01	Bulchiinsaa fi tajaajila maraa	2,818,227.00
03	Giddugaleessa Qo'annoo Adaamii Tulluu	1,398,762.00
04	Giddugaleessa Qo'annoo Baakkoo	2,727,567.00
05	Giddugaleessa Qo'annoo Sinaanaa	1,708,073.00
06	Giddugaleessa Qo'annoo Hoolotaa	889,903.00
07	Giddugaleessa Qo'annoo Qurxummii Zuwaay	386,674.00
08	Giddugaleessa teeknoolojii baadiyyaa Asallaa	1,084,655.00
09	Giddugaleessa teeknoolojii baadiyyaa Baakkoo	1,019,929.00
10	Giddugaleessa teeknoolojii baadiyyaa Jimmaa	988,936.00
11	Giddugaleessa teeknoolojii baadiyyaa Harar	967,363.00

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Tajaajila Ramaddii Mata - duree Mata -duree- Gad- Gadaanaa		Qarshii
12	G/Galeesa Qoranno fi Qonnaa Gammojjii Yaabeeloo	743,040.00
18	Laaboraatoorii qo'atnoo biyyee Zuwaay	264,661.00
19	Laaboraatoorii qo'atnoo biyyee Baddallee	261,737.00
20	Laaboraatoorii qo'atnoo biyyee Naqamtee	254,596.00
21	Laaboraatoorii qo'atnoo biyyee Fiiche	257,250.00
215	WAAJJIRA MUUMMICHA MISOOMA BAADIYYAA FI QONNAA	5,094,565.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,077,898.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	4,016,667.00
216	BIIROO BABAL'INA WALDOOTA HOJII GAMTAA	4,612,268.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,975,946.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	2,636,322.00
219	ABBAA TAAYITAA BULCHIINSA LAFA BAADIYYAA FI QABEENYA UUMAMAA	11,301,346.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	886,444.00
03	Qa. Mis. fi eeg. Bosonaa fi Bin Bosonaa fi Qa Eeg. Biy. fi Bish	7,342,031.00
04	Giddugaleessa Leenjii Misooma Bosnaa Botor Bachoo	272,574.00
05	Paarkii Biyyoolessaa Gaarolee Baalee	256,327.00
06	Paarkii Biyyoolessa Haroo Abiyaataa fi Shaalaa	270,686.00
07	Saankichuwarii/dawoo Bineensa Bosonaa Yaaballoo	141,394.00
08	Giddugaleessa Nyaata Hojiif Oromiyaa (mojo)	154,090.00
09	Qajeelcha Karoora Itti Fayyadama Lafaa fi Qajeelcha Bulchiinsaa	1,977,800.00
220	**QABEENYA BISHAANII**	**30,520,578.00**
221	BIIROO QABEENYA BISHAANII	17,659,294.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,543,501.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	1,507,949.00
03	Qajeelcha miso. fi eegumsa qabe. bish. fi Qaj. opper. fi supha Naanno	11,498,673.00
04	Misoomaa fi eegumsa bishaanii oppereshnii fi supha Godina	3,109,171.00
224	ABBAA TAAYITAA MISOOMA JALLISII	7,801,931.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,657,332.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	2,714,687.00
03	Qajeelch Qoratnoo ,Dizaayinii, Ijaarsaa fi ekisteenshinii Naanno	1,278,490.00
04	Garee Qoratnoo ,Dizaayinii, Ijaarsaa fi ekisteenshinii Godina	2,151,422.00
226	WAAJJIRA EEGUMSA NAANNOO	1,058,337.00

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Tajaajila Ramaddii Mata - duree Mata -duree- Gad- Gadaanaa		Qarshii
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,058,337.00
227	KOMIISHINII MISOOMA HORSIISEE BULAA	4,001,016.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,810,057.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	2,190,959.00
230	**INDUUSTIRII FI MISOOMA MAGAALAA**	**20,241,547.00**
231	WAAJJIRA MUUMMICHA MISOOMA INDUSTIRII FI MAGAALAA	16,502,973.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	14,545,942.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	1,957,031.00
232	EJENSII MISOOMA HOJIIWWAN DALDALA MAAYIKIROO FI XIXIQQAA	2,022,436.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,085,472.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	936,964.00
235	WAAJJIRA INVASTIMANTII	1,716,138.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,286,024.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	430,114.00
250	ALBUUDAA FI INARJII	1,775,573.00
251	BIIROO ALBUUDAA FI INARJII	1,775,573.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,426,309.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	349,264.00
260-270	**DALDALAA FI GEEJJIBA**	**24,328,701.00**
265	BIIROO DALDALAA FI GEEJJIBAA	10,677,502.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	3,235,252.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	7,442,250.00
273	ABBAA TAAYITAA DAANDII BAADIYYAA	7,586,028.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	3,096,756.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	2,461,854.00
03	Qajeelcha Ijaarsaa fi Suphaa Daandii Naannoo	578,591.00
04	Suphaa fi Ijaarsa Daandii Baadiyyaa Godina	1,448,827.00
277	ABBAA TAAYITAA DIZAAYINII FI KONSTRAKSHINII	6,065,171.00

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Tajaajila Ramaddii Mata - duree Mata -duree- Gad- Gadaanaa		Qarshii
01	Bulchiinsaa fi tajaajila maraa Naannoo	3,012,754.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	3,052,417.00
300	**TAJAAJILA HAWAASUMMAA**	**320,684,163.00**
310	**IJAARSA DANDEETTII, BARNOOTAA FI LEENJII**	**226,430,659.00**
311	BIIROO BARNOOTAA	133,140,964.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	89,762,069.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	3,961,451.00
04	Istuudiyoo fi Buufata Raadiyooo Gimbii	546,284.00
05	Istuudiyoo fi Buufata Raadiyooo Laga Daadhii	475,544.00
06	Buufata Raadiyoo Roobee	483,249.00
07	Buufata Raadiyoo Goree	213,956.00
08	Buufata Haroo Mayaa	246,760.00
10	Dhaabbata leenjii Barsiisota Mattuu	1,941,008.00
11	Koollejjii manneen Leenjii Narsootaa Asallaa	1,208,072.00
12	Koollejjii manneen Leenjii Narsootaa Naqamtee	1,238,076.00
13	Koollejjii manneen Leenjii Narsootaa Mattuu	794,550.00
14	Koollejjii manneen Leenjii Narsootaa Nageellee	1,102,022.00
15	Koollejjii manneen Leenjii Narsootaa Shaashammannee	1,138,813.00
16	Koollejjii manneen Leenjii Narsootaa Gobba	1,130,639.00
17	Mana Barumsa Ijoollee Qaroo dhabeeyyii sabbataa	2,453,834.00
18	Manneen Barnoota Qophaa'inaa	26,444,637.00
318	WAAJJIRA MUUMMICHA IJAARSA DANDEETTII	8,516,628.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	781,393.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	7,735,235.00
319	INISTITIYUUTII MANAAJIMANTII OROMIYAA	2,649,546.00
01	Bulchiinsaa fi tajaajila maraa	2,649,546.00
323	KOLLEEJJII LEEJJII BARSIISTOTAA ADAAMAA	11,934,363.00
01	Bulchiinsaa fi Tajaajila Maraa	11,934,363.00
324	KOLLEEJJII LEENJII BARSIISTOTAA JIMMAA	11,011,268.00
01	Bulchiinsaa fi tajaajila maraa	11,011,268.00
325	KOLLEEJJII LEENJII BARSIISTOTAA NAQAMTEE	9,530,828.00
01	Bulchiinsaa fi tajaajila maraa	9,530,828.00

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Tajaajila
Ramaddii
Mata - duree
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		Qarshii
326	KOLLEEJJII LEENJJII BARSIISTOTAA ROOBEE	6,241,711.00
01	Bulchiinsaa fi tajaajila maraa	6,241,711.00
327	KOMIISHINII BARNOOTA, LEENJII TEEKINKAA FI OGUMMAA	37,566,298.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,799,783.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	2,108,526.00
03	Manneen barnoota teekn. fi ogummaa (10+1 fi 10+2)	14,110,045.00
04	Koleejjii teekinikaa fi Ogummaa Asallaa (10+3)	1,802,727.00
05	Koleejjii teekinikaa fi Ogummaa Naqamtee (10+3)	1,964,151.00
06	Koleejjii teekinikaa fi Ogummaa Waliso(10+3)	2,827,329.00
13	Manneen Barnootaa SDC Amboo	821,031.00
14	Manneen Barnootaa SDC Gimbii	823,216.00
15	Manneen Barnootaa SDC Jimmaa	1,054,591.00
16	Manneen Barnootaa SDC Roobee	748,419.00
17	Manneen Barnootaa SDC Mattuu	854,091.00
19	Dhaabbata Barnootaa fi Leenjii Teekinikaa fi Ogummaa Hawaas	2,550,415.00
20	Dhaabbata Barnootaa fi Leenjii Teekinikaa fi Ogummaa Daabanaa	846,543.00
21	Dhaabbata Barnootaa fi Leenjii Teekinikaa fi Ogummaa Baatuu	792,929.00
15	Handhuura Hundee Tekinolojii Buraayyuu	496,524.00
16	Handhuura Hundee Tekinolojii Wuquroo	163,277.00
17	Wirtuu Leenjji Ogummaa Hawaasummaa 129	3,802,701.00
328	KOLLEJJII BARSISOOTA ASALAA	5,839,053.00
01	Bulchinsa fi Tajaajila maraa	5,839,053.00
330	**AADAA, TURIIZIMII FI ISPOORTII**	**12,415,512.00**
331	BIIROO DHIMMA DARGAGGOOTAA FI ISPOORTII	3,217,684.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,174,302.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	2,043,382.00
332	KOMIISHINII AADAA FI TUURIZIMII	6,233,705.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	2,350,762.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	3,882,943.00
333	WAAJJIRA MUUMMICHA GAMTAAWINA UMMATAA	2,964,123.00
01	Bulchiinsaa fi tajaajila maraa Naannoo	1,541,788.00
02	Bulchiinsaa fi tajaajila maraa Godinaa	1,422,335.00

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Tajaajila	Ramaddii	Mata - duree	Mata -duree- Gad- Gadaanaa	Qarshii
340			**FAYYAA**	**70,897,081.00**
341			BIIROO EEGUMSA FAYYAA	70,312,509.00
01			Bulchiinsa fi tajaajila Maraa Naannoo	2,131,261.00
02			Bulchiinsa fi tajaajila Maraa Godinaa	3,775,722.00
04			Hospitaala Asallaa	4,524,343.00
05			Hospitaala Adaamaa	4,596,556.00
06			Hospitaala Naqamtee	3,580,943.00
07			Hospitaala Dambii Doolloo	2,236,299.00
08			Hospitaala Kaarl Mattuu	4,063,705.00
09			Hospitaala Limmuu Gannat	1,544,718.00
10			Hospitaala Amboo	2,765,487.00
11			Hospitaala Gindabarat	1,123,637.00
12			Hospitaala Shaamboo	1,505,810.00
13			Hospitaala Fichee	2,343,412.00
14			Hospitaala Ciroo	2,597,596.00
15			Hospitaala Galamsoo	1,983,683.00
16			Hospitaala Bisidiimoo	1,567,629.00
17			Hospitaala Gobba	2,668,170.00
18			Hospitaala Gindhiir	1,979,983.00
19			Hospitaala Nageellee	2,682,117.00
20			Hospitaala Bulee Horaa	2,116,893.00
21			Hospitaala Najjoo	1,351,713.00
22			Hospitaala Bushooftuu	2,138,733.00
23			Hospitaala Shaashammannee	3,143,884.00
24			Hospitaala Dadar	1,812,181.00
25			Giddugaleessaa Qo'atnoo Fayyaa fi Laaboraatoorii	388,544.00
27			Hospitaala Walisoo	1,094,400.00
27			Qajeelcha to'atnoo fi Ittisa dhukkuba busaa fi dhukkuboota ilbiisa	10,595,090.00
345			WAAJJIRA QINDEESSAA ITTISAA FI TOO'ATNOO HIV/AIDS	584,572.00
01			Bulchiinsaa fi Tajaajila Maraa Naannoo	584,572.00
350			**DHIMMA HOJJETTOOTAA FI HAWAASUMMAA**	**6,189,871.00**
351			BIIROO DHIMMA HOJJETAA FI HAWAASUMMAA	6,189,871.00
01			Bulchiinsaa fi Tajaajila Maraa Naannoo	1,190,598.00
02			Bulchiinsaa fi Tajaajila maraa Godinaa	1,839,770.00

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Tajaajila Ramaddii Mata - duree Mata -duree- Gad- Gadaanaa		Qarshii
02	Waajjira Boordii Dhimma Hojjetaa fi Hojjechiisaa	198,288.00
03	Giddugaleessa haaromsa qaama hir'eeyyii Shaashamannee	464,885.00
04	Giddugaleessa omisha hirkoo Adaamaa	251,115.00
05	Giddugaleessa Omisha Deeggarsa qaama hir'eeyyii Asallaa	237,456.00
06	Giddugaleesa haaromsaa fi leenjii dhukkubsattoota sammuu Gafarsa	943,020.00
07	Giddugaleesaa Deeggarsa Maanguddootaa Beetesaalom	754,932.00
08	Giddugaleessa leenjii Misooma Hawaasummaa Bushooftuu	309,807.00
360	ITTISAA FI DEEBISANII DHAABUU	4,751,040.00
361	KOMIISHINII QOPHAA'INAA FI ITTISA BALAA	3,610,754.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	2,050,837.00
02	Bulchiinsaa fi Tajaajila Maraa Godinaa	1,559,917.00
362	WAAJJIRA QINDEESSAA SAGANTAA WABII NYAATAA	1,140,286.00
01	Bulchiinsaa fi Tajaajila Maraa Naannoo	1,140,286.00

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ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት

የወጪ ዝርዝር

ሀ. መደበኛ በጀት

አገልግሎት ዘርፍ አርዕሰት ን/ን/አርዕሰት		ብር
04	የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት	657,022,928.00
100	አስተዳደርና ጠቅላላ አገልግሎት	200,891,923.00
110	የመንግስት አካላት	27,075,894.00
111	የኦሮሚያ ክልላዊ መንግሥት ምክር ቤት	4,619,183.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,619,183.00
112	የፕሬዝዳንት ጽ/ቤት	16,757,736.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	5,588,132.00
02	አስተዳደርና ጠቅላላ አገልግሎት የዞን	11,169,604.00
113	የዋና ኦዲተር መሥሪያ ቤት	4,461,642.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	2,560,046.00
02	አስተዳደርና ጠቅላላ አገልግሎት የዞን	1,901,596.00
119	የሴቶች ጉዳይ ቢሮ	1,237,333.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	352,391.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	884,942.00
120-130	ፍትህና ደህንነት	145,608,791.00
121	ፍትህ ጉዳይ ቢሮ	5,734,815.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	1,955,548.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	3,779,267.00
122	ጠቅላይ ፍርድ ቤት	27,123,121.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	4,292,011.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	22,831,110.00
127	የኦሮሚያ ፖሊስ ኮሚሽን	55,909,059.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	15,309,694.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	19,969,770.00
02	ፊጥኖ ደራሽ ፖሊስ	20,629,595.00
128	ጸረ ሙስና ኮሚሽን	5,245,659.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,245,659.00
129	ማረሚያ ቤቶች አስተዳደር	45,205,496.00

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	አገልግሎት ዘርፍ አርዕሰት ን/ን/አርዕሰት	ብር
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	2,641,187.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	42,564,309.00
133	የአስተዳደርና ፍትህ ጠቅላይ ጽ/ቤት	1,885,125.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	542,772.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	1,342,353.00
134	ሚሊሻ ጽ/ቤት	3,650,496.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	1,273,148.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	2,377,348.00
135	አጎራባች ክልሎች ጉዳይ ጽ/ቤት	855,020.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	372,654.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	482,366.00
150-170	ጠቅላላ አገልግሎት	28,207,238.00
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	19,281,476.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	10,920,942.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	8,360,534.00
153	ማስታወቂያና ሕዝብ ግንኙነት ቢሮ	3,372,977.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	2,639,034.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	733,943.00
155	ሲቪል ሰርቪስ ኮሚሽን	2,749,805.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,749,805.00
173	ሲቪል ሰርቪስ ማሻሻያ ጽ/ቤት	437,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	437,900.00
176	ማስታወቂያና ሕዝብ ግንኙነት ጠቅላይ ጽ/ቤት	2,365,080.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	1,317,023.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	1,048,057.00
200	**ኢኮኖሚ ዘርፍ**	**135,446,842.00**
210	**ግብርናና ተፈጥሮ ሀብት**	**58,580,443.00**
211	ግብርና ቢሮ	21,800,891.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	2,362,906.00
03	የሰብል፣ እንስሳትና የዓሣ ኤክስቴንሽንና ልማት መምሪያ	5,907,315.00

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	አገልግሎት ዘርፍ አርዕሰት ን/ን/አርዕሰት	ብር
04	አበርኖሣ ክብት እርባታ ማዕከል	625,955.00
05	ጎቤ ክብት እርባታ ማዕከል	776,194.00
06	አሰላ ክብት እርባታ ማዕከል	930,651.00
07	ዲዳ ጡዩራ ክብት እርባታ ማዕከል	429,575.00
08	ሆሮ ክብት እርባታ ማዕከል	487,737.00
09	አዳማ ዶሮ እርባታ ማዕከል	910,540.00
10	በደሌ ዶሮ እርባታ ማዕከል	482,577.00
11	አዴሌ ዶሮ እርባታ ማዕከል	428,941.00
12	አምቦ ጫጩት ማሳደግያ ማዕከል	234,998.00
13	ነቀምቴ ጫጩት ማሳደግያ ማዕከል	200,457.00
14	ፍቼ ጫጩት ማሳደግያ ማዕከል	207,231.00
15	አዝርዕት ጥበቃና ክትትል መምሪያ	327,737.00
16	አዳማ አዝርዕት ጥበቃ ኩዋረንቲን	181,196.00
17	ሞያሌ አዝርዕት ጥበቃ ኩዋረንቲን	131,842.00
18	ዝዋይ አዝርዕት ጥበቃ ክሊኒክ	164,577.00
19	አርሲ ባሌ አዝርዕት ጥበቃ ክሊኒክ	127,277.00
20	ጅማ አዝርዕት ጥበቃ ክሊኒክ	158,042.00
21	ነቀምቴ አዝርዕት ጥበቃ ክሊኒክ	94,932.00
22	ሂርና አዝርዕት ጥበቃ ክሊኒክ	94,542.00
23	የእንስሳትና ዐሣ ጤና መምሪያ	4,886,632.00
25	በደሌ የእንስሳት ጤና ላቦራቶሪ	462,626.00
26	አሰላ የእንስሳት ጤና ላቦራቶሪ	459,081.00
27	ሂርና የእንስሳት ጤና ላቦራቶሪ	339,752.00
28	የቡናና ሻይ፣ አትክልትና ፍራፍሬ ልማት መምሪያ	387,578.00
213	የግብርና ምርምር ኢንስቲትዩት	15,771,373.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,818,227.00
03	አዳሚ ቱሉ ምርምር ማዕከል	1,398,762.00
04	ባኮ ምርምር ማዕከል	2,727,567.00
05	ሲናና ምርምር ማዕከል	1,708,073.00
06	ሆለታ ምርምር ማዕከል	889,903.00
07	ዝዋይ ምርምር ማዕከል	386,674.00
08	አሰላ ገጠር ቴክኖሎጂ ማዕከል	1,084,655.00
09	ባኮ ገጠር ቴክኖሎጂ ማዕከል	1,019,929.00
10	ጅማ ገጠር ቴክኖሎጂ ማዕከል	988,936.00
11	ሐረር ገጠር ቴክኖሎጂ ማዕከል	967,363.00
12	ያቤሎ የቆላ ግብርና ምርምር ማዕከል	743,040.00
18	ዝዋይ አፈር ምርምር ላቦራቶሪ	264,661.00
19	በደሌ አፈር ምርምር ላቦራቶሪ	261,737.00
20	ነቀምቴ አፈር ምርምር ላቦራቶሪ	254,596.00
21	ፍቼ አፈር ምርምር ላቦራቶሪ	257,250.00

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	አገልግሎት ዘርፍ አርዕሰት ን/ን/አርዕሰት	ብር
215	የግብርናና ገጠር ልማት ጠቅላይ ጽ/ቤት	5,094,565.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	1,077,898.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	4,016,667.00
216	የማህበራት ማደራጃና ማስፋፍያ ቢሮ	4,612,268.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	1,975,946.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	2,636,322.00
219	የገጠር መሬት አስተዳደርና የተፈጥሮ ሀብት ልማት ባለስልጣን	11,301,346.00
01	አስተዳደርና ጠቅላላ አገልግሎት	886,444.00
03	የደንና የዱር እንስሳት ልማት መምሪያና የአፈርና የውሃ ጥበቃ መምሪያ	7,342,031.00
04	ቦተር በቾ ደን ልማት ማሰልጠኛ ማዕከል	272,574.00
05	ባሌ ተራራ ብሔራዊ ፓርክ	256,327.00
06	አቢያታና ሻላ ሐይቆች ብሔራዊ ፓርክ	270,686.00
07	ያቤሎ የዱር አራዊት ሳንክቹወሪ	141,394.00
08	ኦሮሚያ ምግብ ለስራ ማዕከል	154,090.00
09	የመሬት አጠቃቀም፤አስተዳደርና ቁጥጥር መምሪያ	1,977,800.00
220	**የውሀ ሀብት ልማት**	**30,520,578.00**
221	የውሀ ሀብት ልማት ቢሮ	17,659,294.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	1,543,501.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	1,507,949.00
03	የውሀ ሀብት ልማት ጥበቃ መምሪያና ኦፕሬሽንና ጥገና መምሪያ ክልል	11,498,673.00
04	የውሀ ሀብት ልማት ጥበቃ ኦፕሬሽንና ጥገና ዞን	3,109,171.00
224	የመስኖ ልማት ባለሥልጣን	7,801,931.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	1,657,332.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	2,714,687.00
03	የመስኖ ጥናት፤ዲዛይን፤ግንባታና ኤክስቴንሽን መምሪያ ክልል	1,278,490.00
04	የመስኖ ጥናት፤ዲዛይን፤ግንባታ፤ኤክስቴንሽንና የተፋሰስ ልማት ቡድን ዞን	2,151,422.00
226	አካባቢ ጥበቃ ባለሥልጣን	1,058,337.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,058,337.00
227	አርብቶ አደር ኮሚሽን	4,001,016.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	1,810,057.00
02	አስተዳደርና ጠቅላላ አገልግሎት የዞን	2,190,959.00
230	**ኢንዱስትሪና ከተማ ልማት ቢሮ**	**20,241,547.00**
231	ኢንዱስትሪና ከተማ ልማት ጠቅላይ ጽ/ቤት	16,502,973.00

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	አገልግሎት ዘርፍ አርዕሰት ን/ን/አርዕሰት	ብር
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	14,545,942.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	1,957,031.00
232	የጥቃቅንና አነስተኛ ኢንዱስትሪ ማስፋፍያ ኤጀንሲ	2,022,436.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	1,085,472.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	936,964.00
235	ኢንቨስትመንት ጽ/ቤት	1,716,138.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	1,286,024.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	430,114.00
250	ማዕድንና ኢነርጂ	1,775,573.00
251	ማዕድንና ኢነርጂ ቢሮ	1,775,573.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	1,426,309.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	349,264.00
260	**ንግድና ትራንስፖርት**	**24,328,701.00**
265	ንግድና ትራንስፖርት ቢሮ	10,677,502.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	3,235,252.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	7,442,250.00
273	ገጠር መንገድ ባለሥልጣን	7,586,028.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	3,096,756.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	2,461,854.00
03	የመንገድ ሥራና ጥገና መምሪያ ክልል	578,591.00
04	የገጠር መንገድ ስራና ጥገና ዞን	1,448,827.00
277	ዲዛይንና ኮንስትራክሽን ባለሥልጣን	6,065,171.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	3,012,754.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	3,052,417.00
300	**ማህበራዊ አገልግሎት ዘርፍ**	**320,684,163.00**
310	**የአቅም ግንባታ ትምህርትና ሥልጠና**	**226,430,659.00**
311	ትምህርት ቢሮ	133,140,964.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	89,762,069.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	3,961,451.00
04	ጊምቢ እስቱዲዮና ሬዲዮ ጣቢያ	546,284.00
05	ለገዳዲ እስቱዲዮና ሬዲዮ ጣቢያ	475,544.00

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	አገልግሎት ዘርፍ አርዕሰት ን/ን/አርዕሰት	ብር
06	ሮቤ ሬዲዮ ጣቢያ	483,249.00
07	ጎሬ ሬዲዮ ጣቢያ	213,956.00
08	ሀሮማያ ሬዲዮ ጣቢያ	246,760.00
10	መቱ መምህራን ማሰልጠኛ	1,941,008.00
11	አሰላ ነርሶች ማሠልጠኛ ኮሌጅ	1,208,072.00
12	ነቀምቴ ነርሶች ማሠልጠኛ ኮሌጅ	1,238,076.00
13	መቱ ነርሶች ማሠልጠኛ ኮሌጅ	794,550.00
14	ቦረና ነርሶች ማሠልጠኛ ኮሌጅ	1,102,022.00
15	ሻሸመኔ ነርሶች ማሠልጠኛ ኮሌጅ	1,138,813.00
16	ጎባ ነርሶች ማሠልጠኛ ኮሌጅ	1,130,639.00
17	ሰበታ ዓይነ ሥውራን ት/ቤት	2,453,834.00
18	የመሰናዶ ት/ቤቶች	26,444,637.00
318	አቅም ግንባታ ጠቅላይ ጽ/ቤት	8,516,628.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	781,393.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	7,735,235.00
319	ኦሮሚያ ማኔጅመንት ኢንስቲትዩት	2,649,546.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,649,546.00
323	አዳማ መምህራን ኮሌጅ	11,934,363.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,934,363.00
324	ጅማ መምህራን ኮሌጅ	11,011,268.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,011,268.00
325	ነቀምቴ መምህራን ኮሌጅ	9,530,828.00
01	አስተዳደርና ጠቅላላ አገልግሎት	9,530,823.00
326	ሮቤ መምህራን ኮሌጅ	6,241,711.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,241,711.00
327	ትምህርት፣ የቴክኒክና የሙያ ሥልጠና ኮሚሽን	37,566,298.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,799,783.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	2,108,526.00
03	ቴክኒክና የሙያ ት/ቤቶች 10+1 እና 10+2	14,110,045.00
04	አሰላ ቴክኒክና ሙያ ኮለጅ 10+3	1,802,727.00
05	ነቀምቴ ቴክኒክና ሙያ ኮለጅ 10+3	1,964,151.00
06	ወሊሶ ቴክኒክና ሙያ ኮለጅ 10+3	2,827,329.00
13	አምቦ የክህሎት ማሰልጠኛ ተቋም	821,031.00
14	ጊምቢ የክህሎት ማሰልጠኛ ተቋም	823,216.00
15	ጅማ የክህሎት ማሰልጠኛ ተቋም	1,054,591.00

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	አገልግሎት ዘርፍ አርዕሰት ን/ን/አርዕሰት	ብር
16	ሮቤ የክህሎት ማሰልጠኛ ተቋም	748,419.00
17	መቱ የክህሎት ማሰልጠኛ ተቋም	854,091.00
19	ሐዋስ ትምህርት፤ቴክኒክና ሙያ ተቋም	2,550,415.00
20	ዳበና ትምህርት፤ቴክኒክና ሙያ ተቋም	846,543.00
21	ባቱ ትምህርት፤ቴክኒክና ሙያ ተቋም	792,929.00
15	ቡራዩ መሠረታዊ ቴክኖሎጂ ማሠልጠኛ	496,524.00
16	ዉቂሮ መሠረታዊ ቴክኖሎጂ ማሠልጠኛ	163,277.00
17	የጎልማሶች ቴክኒክ ማሰልጠኛ ማዕከል 129	3,802,701.00
328	አሰላ መምህራን ማሰልጠኛ ኮሌጅ	5,839,053.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,839,053.00
330	ባህል ቱሪዝምና ስፖርት	12,415,512.00
331	ወጣቶችና ስፖርት ጉዳይ ቢሮ	3,217,684.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	1,174,302.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	2,043,382.00
332	ባህልና ቱሪዝም ኮሚሽን	6,233,705.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	2,350,762.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	3,882,943.00
333	የሕዝብ አደረጃጀት ጠቅላይ ጽ/ቤት	2,964,123.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	1,541,788.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	1,422,335.00
340	ጤና	70,897,081.00
341	ጤና ቢሮ	70,312,509.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	2,131,261.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	3,775,722.00
04	አሰላ ሆስፒታል	4,524,343.00
05	አዳማ ሆስፒታል	4,596,556.00
06	ነቀምቴ ሆስፒታል	3,580,943.00
07	ደምቢ ዶሎ ሆስፒታል	2,236,299.00
08	ካርል መቱ ሆስፒታል	4,063,705.00
09	ሊሙ ገነት ሆስፒታል	1,544,718.00
10	አምቦ ሆስፒታል	2,765,487.00

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	አገልግሎት ዘርፍ አርዕሰት ን/ን/አርዕሰት	ብር
11	ግንደ በረት ሆስፒታል	1,123,637.00
12	ሻምቡ ሆስፒታል	1,505,810.00
13	ፍቼ ሆስፒታል	2,343,412.00
14	ጪሮ ሆስፒታል	2,597,596.00
15	ገለምሶ ሆስፒታል	1,983,683.00
16	ቢስዲሞ ሆስፒታል	1,567,629.00
17	ጎባ ሆስፒታል	2,668,170.00
18	ጊኒር ሆስፒታል	1,979,983.00
19	ነገሌ ሆስፒታል	2,682,117.00
20	ሀገረ ማርያም ሆስፒታል	2,116,893.00
21	ነጆ ሆስፒታል	1,351,713.00
22	ቡሾፍቱ ሆስፒታል	2,138,733.00
23	ሻሸመኔ ሆስፒታል	3,143,884.00
24	ደደር ሆስፒታል	1,812,181.00
25	የጤና ምርምርና ላቦራቶሪ	388,544.00
27	ወሊሶ ሆስፒታል	1,094,400.00
27	የወባና ተላላፊ በሽታዎችመከላከያና መቆጣጠሪያ ክፍል	10,595,090.00
345	የኤች አይ ቪ ኤድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	584,572.00
01	አስተዳደርና ጠቅላላ አገልግሎት	584,572.00
350	ሠራተኛና ማህበራዊ ጉዳይ	6,189,871.00
351	ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	6,189,871.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	1,190,598.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	1,839,770.00
02	የሠራተኛና አሠሪ ጉዳይ መምሪያ	198,288.00
03	ሻሸመኔ አካል ጉዳተኞች ተሃድሶ ማዕከል	464,885.00
04	አዳማ የአካል ድጋፍ ማምረቻ ማዕከል	251,115.00
05	አሰላ አካል ጉዳተኞች ተሃድሶ ማዕከል	237,456.00
06	ገፈርሳ አዕምሮ ሕመምተኞች ሥልጠናና ተሃድሶ ማዕከል	943,020.00
07	ቤተሳሌም አረጋውያን ድጋፍ ሰጪ ማዕከል	754,932.00
08	ቡሾፍቱ የማህበራዊ ዝግጁነት ሥልጠና ማዕከል	309,807.00
360	የአደጋ መከላከልና መልሶ ማቋቋም	4,751,040.00
361	አደጋ መከላከልና ዝግጁነት ኮሚሽን	3,610,754.00
01	አስተዳደርና ጠቅላላ አገልግሎት ክልል	2,050,837.00
02	አስተዳደርና ጠቅላላ አገልግሎት ዞን	1,559,917.00
362	የኦሮሚያ ምግብ ዋስትና ማስተባበሪያ ጽ/ቤት	1,140,286.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,140,286.00

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Oromia National Regional State

Expenditure Schedule

A. Recurrent Budget

	Function Sub-Function Head Sub-Sub-Head	Birr
04	**OROMIA REGIONAL NATIONAL STATE**	**695,022,928.00**
100	**ADMINISTRATION & GENERAL SERVICE**	**200,891,923.00**
110	**ORGANS OF THE GOVERNMENT**	**27,075,894.00**
111	THE REGIONAL COUNCIL	4,619,183.00
01	Administration and General Service	4,619,183.00
112	REGIONAL ADMINISTRATION	16,757,736.00
01	Administration and General Service	5,588,132.00
02	Administration and General Service Zonal Departement	11,169,604.00
113	AUDITOR GENERAL OFFICE	4,461,642.00
01	Administration and General Services	2,560,046.00
02	Administartion and Zonal Departement	1,901,596.00
119	Bureau of Women's Affairs	1,237,333.00
01	Administration and General Services	352,391.00
02	Administration and General Service Zonal Departement	884,942.00
120-130	**JUSTICE AND SECURITY**	**145,608,791.00**
121	BUREAU OF JUSTICE	5,734,815.00
01	Administration and General Services	1,955,548.00
02	Administration and General Service Zonal Development	3,779,267.00
122	OROMIA SUPREME COURT	27,123,121.00
01	Administration and General Services	4,292,011.00
02	Administration and General Service Zonal Departement	22,831,110.00
127	OROMIA POLICE COMMISSION	55,909,059.00
01	Administration and General Service	15,309,694.00
02	Administration and General Service Zonal Departement	19,969,770.00
02	Rapid police force	20,629,595.00
128	ANTI CORRUPTION COMMISSION	5,245,659.00
01	Adminstration and General Service	5,245,659.00
129	PRISONS ADMINISTRATION	45,205,496.00

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Function / Sub-Function / Head / Sub-Sub-Head		
01	Administration and General Services	2,641,187.
02	Adminstration and General Service Zonal Departement	42,564,309.
133	ADMINISTRATION & JUSTICE SUPREME OFFICE	1,885,125.
01	Administration and General Services	542,772.
02	Administration and General Service zonal Departement	1,342,353.
134	OFFICE OF MILITIA	3,650,496.
01	Administration and General Services	1,273,148.
02	Administration and General Service Zonal Departement	2,377,348.
135	Office of Affairs of Neighboring Regions	855,020.
01	Administration and General Service	372,654.
02	Administration and General Service zonal Development	482,366.
150-170	**GENERAL SERVICES**	**28,207,238.**
152	Bureau of Finance and Economic Development	19,281,476.
01	Administration and General Service	10,920,942.
02	Administration and General Service Zonal Departement	8,360,534.
153	BUREAU OF INFORMATION & PUBLIC RELATIONS	3,372,977
01	Administration and General Services	2,639,034
02	Administration and General Service Zonal Departement	733,943
155	CIVIL SERVICE COMMISSION	2,749,805
01	Administration and General Services	2,749,805
173	CIVIL SERVICE REFORM BUREAU	437,900
01	Administration and General Services	437,900
176	INFORMATION & PUBLIC RELATION SUPREME OFFICE	2,365,080
01	Administration and General Services	1,317,023
02	Administration and General Service Zonal Development	1,048,057
200	**ECONOMIC SERVICES**	**135,446,842**
210	AGRICULTURE AND NATURAL RESOURCES	58,580,443
211	Bureau of Agriculture	21,800,891
01	Adminstration and General Service	2,362,906
03	Extension Service for Livestock, Fishery & Crop	5,907,315

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Function / Sub-Function / Head / Sub-Sub-Head		
04	Abbernosa Cattle Ranch	625,955.00
05	Gobbe Livestock Breeding Center	776,194.00
06	Assella Livestock Breeding Center	930,651.00
07	Dida Tuyyuraa Livestock Breeding Center	429,575.00
08	Horo Livestock Breeding Center	487,737.00
09	Adama Poultry Center	910,540.00
10	Bedele Poultry Center	482,577.00
11	Addele Poultry Center	428,941.00
12	Ambo Chicken Breeding Center	234,998.00
13	Nekemte Chicken Breeding Center	200,457.00
14	Fiche Chicken Breeding Center	207,231.00
15	Crop Protection and Inspection Section	327,737.00
16	Adama Crop Protection Quarantine	181,196.00
17	Moyale Crop Protection Quarantine	131,842.00
18	Zeway Crop Protection Clinic	164,577.00
19	Arsi-Bale Crop Protection Clinic	127,277.00
20	Jimma Crop Protection Clinic	158,042.00
21	Nekemte Crop Protection Clinic	94,932.00
22	Hirna Crop Protection Clinic	94,542.00
23	Livestock and Fishery Health Section	4,886,632.00
25	Beddele Animal Health Laboratory	462,626.00
26	Assela Animal Health Laboratory	459,081.00
27	Hirna Animal Health Laboratory	339,752.00
28	Coffee,Tea, Fruits and Vegetables Dev't Section	387,578.00
213	OROMIA AGRICULTURAL RESEARCH INSTITUTE	15,771,373.00
01	Administration and General Services	2,818,227.00
03	Adami Tulu Research center	1,398,762.00
04	Bakko Research center	2,727,567.00
05	Sinana Research center	1,708,073.00
06	Holeta Research center	889,903.00
07	Zeway Research center	386,674.00
08	Assela Research center	1,084,655.00
09	Bako Research center	1,019,929.00
10	Jimma Rural Technology Research Center	988,936.00
11	Harar Rural Technology Research Center	967,363.00
12	Yabelo Research Center	743,040.00
18	Soil Laboratory-Zeway	264,661.00
19	Soil Laboratory-Bedelle	261,737.00
20	Soil Laboratory-Nakemte	254,596.00
21	Soil Laboratory-Fiche	257,250.00

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Function Sub-Function Head Sub-Sub-Head		
215	RURAL DEVELOPMENT & AGRI. SUPREME OFFICE	5,094,565.00
01	Administration and General Services	1,077,898.00
02	Administration and General Services-Zonal Depts.	4,016,667.00
216	BUREAU of COOPERATIVE PROMOTION	4,612,268.00
01	Administration and General Services	1,975,946.00
02	Administration and General Service Zonal Depts.	2,636,322.00
219	N.Resources Devt.&Rural Land Administration	11,301,346.00
01	Administration and General Services	886,444.00
03	Conservation & Devt. of Forestry & Wild Life, Soil and Water	7,342,031.00
04	Botter-Batcho Forestry Taining Center	272,574.00
05	Bale Mountain National Park	256,327.00
06	Lake Shalla & Abayata Nationl Park	270,686.00
07	Yabello Wild Life Sanctuary	141,394.00
08	Modjo Food for Work Center	154,090.00
09	Land use Dept. and Rural Land Administration	1,977,800.00
220	**WATER RESOURCES**	**30,520,578.00**
221	BUREAU OF WATER RESOURCES	17,659,294.00
01	Administration and General Services	1,543,501.00
02	Administration and General Services-Zonal Depts.	1,507,949.00
03	Water Resou. Dev't. , Maintenance & Planning Department Regional	11,498,673.00
04	Water Resou. Dev't. , Maintenance & opperation Zonal	3,109,171.00
224	IRRIGATION DEVELOPMENT AUTHORITY	7,801,931.00
01	Administration and General Services	1,657,332.00
02	Administration and General Service Zonal Service	2,714,687.00
03	Dept. of irrigation extension research, Design and Construction Regional	1,278,490.00
04	Dep. of Irrigation Extension & Dev. of Watershed Management Zonal	2,151,422.00
226	OFFICE FOR ENVIRONMENTAL PROTECTION	1,058,337.00
01	Adminstration and General Services	1,058,337.00
227	COMMISSION FOR PASTORAL DEVELOPMENT	4,001,016.00
01	Adminstration and General Services	1,810,057.00
02	Administration and General service Zonal depts.	2,190,959.00
230	**INDUSTRY AND URBAN DEVELOPMENT**	**20,241,547.00**
231	Industry and Urban Dev't. Supreme Office	16,502,973.00

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Function / Sub-Function / Head / Sub-Sub-Head		
01	Adminstration and General Services	14,545,942.00
02	Adminstration and General Services-Zonal Depts.	1,957,031.00
232	MICRO AND SMALL ENTERPRISES PROMOTION AGENCY	2,022,436.00
01	Administration and General Services	1,085,472.00
02	Adminstration and General Services-Zonal Depts.	936,964.00
235	OFFICE OF INVESTIMENT	1,716,138.00
01	Administration and General Service	1,286,024.00
02	Adminstration and General Services-Zonal Depts.	430,114.00
250	**MINES AND ENERGY**	**1,775,573.00**
251	BUREAU OF MINE & ENERGY	1,775,573.00
01	Administration and General Services	1,426,309.00
02	Adminstration and General Services-Zonal Depts.	349,264.00
260	**TRADE AND TRANSPORT**	**24,328,701.00**
265	BUREAU OF TRADE AND TRANSPORT	10,677,502.00
01	Administration and General Services	3,235,252.00
02	Adminstration and General Services-Zonal Depts.	7,442,250.00
273	RURAL ROADS AUTHORITY	7,586,028.00
01	Administration and General Services	3,096,756.00
02	Adminstration and General Services-Zonal Depts.	2,461,854.00
03	Dept. of Road construction and Maintenance Regional	578,591.00
04	Rural Road Construction & Maintainance Zonal	1,448,827.00
277	DESIGN AND CONSTRUCTION BUREAU	6,065,171.00
01	Administration and General Service	3,012,754.00
02	Adminstration and General Services-Zonal Depts.	3,052,417.00
300	**SOCIAL SERVICES**	**320,684,163.00**
310	**EDUCATION AND TRAINING**	**226,430,659.00**
311	BUREAU OF EDUCATION	133,140,964.00
01	Administration and General Services	89,762,069.00
02	Adminstration and General Services-Zonal Depts.	3,961,451.00
04	Gimbi Studio and Radio Broadcast	546,284.00
05	Lagga-dadi Studio and Radio Broadcast	475,544.00
06	Robe Radio Broadcast	483,249.00

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Function Sub-Function Head Sub-Sub-Head		
07	Gore Radio Broadcast	213,956.0
08	Haromaya Radio Broadcast	246,760.0
10	Mettu TTI	1,941,008.0
11	Assela Nurse Training College	1,208,072.0
12	Nekempte Nurse Training College	1,238,076.0
13	Metu Nurse Training College	794,550.0
14	Borena Nurse Training college	1,102,022.0
15	Shashemene Nurse Training College	1,138,813.0
16	Goba Nurse Training college	1,130,639.0
17	Sebeta School for Blind	2,453,834.0
18	Preparatory Schools	26,444,637.0
318	CAPACITY BUILDING SUPREME OFFICE	8,516,628.0
01	Administration and General Services	781,393.0
02	Adminstration and General Services-Zonal Depts.	7,735,235.0
319	OROMIA MANAGEMENT INSTITUTE	2,649,546.0
01	Administration and General Services	2,649,546.0
323	ADAMA TEACHERS TRAINING COLLEGE	11,934,363.0
01	Administration and General Services	11,934,363.0
324	JIMMA TEACHERS TRAINING COLLEGE	11,011,268.0
01	Administration and General Services	11,011,268.0
325	NEKEMTE TEACHERS TRAINING COLLEGE	9,530,828.0
01	Administration and General Services	9,530,828.0
326	ROBE TEACHERS TRAINING COLLEGE	6,241,711.0
01	Administration and General Services	6,241,711.0
327	Comm. of Educa., Training & Technical Schools	37,566,298.0
01	Administration and General Services	1,799,783.0
02	Administration and General Services-Zonal Depts.	2,108,526.0
03	Techincal &Vocational Training (10+1,10+2)	14,110,045.0
04	Assela Technical & Vocation College (10+3)	1,802,727.0
05	NeqemteTechnical & Vocation College (10+3)	1,964,151.0
06	Wollisso Technical & Vocation College (10+3)	2,827,329.0
13	Ambo Skill Development Center	821,031.0
14	Gimbi Skill Development Center	823,216.0
15	Jimma Skill Development Center	1,054,591.0
16	Robe Skill Development Center	748,419.0

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Function Sub-Function Head Sub-Sub-Head		
17	Metu Skill Development Center	854,091.00
19	Hawas, Tech. & Vocational Training Institute	2,550,415.00
20	Dabenna Tech. & Vocational Training Institute	846,543.00
21	Battu, Tech. & Vocational Training Institute	792,929.00
15	Burrayu Basic Technology training	496,524.00
16	Wukurro (Jimma), Basic Technoloy Training	163,277.00
17	Adult Technical Training Center 129	3,802,701.00
328	ASELA TEACHERS COLLEGE	5,839,053.00
01	Administration and General Service	5,839,053.00
330	**CULTURE AND SPORT**	**12,415,512.00**
331	Bureau of Youth and Sport	3,217,684.00
01	Administration and General Services	1,174,302.00
02	Adminstration and General Services-Zonal Depts.	2,043,382.00
332	Commission for Tourism and Culture	6,233,705.00
01	Administration and General Services	2,350,762.00
02	Adminstration and General Services-Zonal Depts.	3,882,943.00
333	SOCIAL ORGANIZATIONS SUPREME OFFICE	2,964,123.00
01	Administration and General Service	1,541,788.00
02	Adminstration and General Services-Zonal Depts.	1,422,335.00
340	**HEALTH**	**70,897,081.00**
341	BUREAU OF HEALTH	70,312,509.00
01	Administration and General Services	2,131,261.00
02	Adminstration and General Services-Zonal Depts.	3,775,722.00
04	Assela Hospital	4,524,343.00
05	Adama Hospital	4,596,556.00
06	Naqamte Hospital	3,580,943.00
07	Dambi Dollo Hospital	2,236,299.00
08	Karl Mettu Hospital	4,063,705.00
09	Limmu Genet Hospital	1,544,718.00
10	Ambo Hospital	2,765,487.00

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Function / Sub-Function / Head / Sub-Sub-Head		
11	Gindeberet Hospital	1,123,637.00
12	Shambu Hospital	1,505,810.00
13	Fitche Hospital	2,343,412.00
14	Chirro Hospital	2,597,596.00
15	Gelemsso Hospital	1,983,683.00
16	Bisidimmo Hospital	1,567,629.00
17	Gobba Hospital	2,668,170.00
18	Ghinir Hospital	1,979,983.00
19	Negelle Hospital	2,682,117.00
20	Hagere Mariam Hospital	2,116,893.00
21	Nedjjo Hospital	1,351,713.00
22	Bushoftu Hospital	2,138,733.00
23	Shashemene Hospital	3,143,884.00
24	Dadder Hospital	1,812,181.00
25	Health Research and Health Laboratories	388,544.00
27	Waliso Hospital	1,094,400.00
27	Prevention and control section	10,595,090.00
345	OFFICE FOR PREVENTION & CONTROL OF HIV/AIDS	584,572.00
01	Administration and General Services	584,572.00
350	**LABOR AND SOCIAL AFFAIRS**	**6,189,871.0**
351	BUREAU OF LABOR AND SOCIAL AFFAIRS	6,189,871.0
01	Administration and General Services	1,190,598.0
02	Adminstration and General Services-Zonal Depts.	1,839,770.0
02	Board of Labor Affairs	198,288.0
03	Shashemene Rehabilitation Center for Disabled	464,885.0
04	Adama, Center for Disabled	251,115.0
05	Assela Rehabilitation Center for disabled	237,456.0
06	Gaferssa Center for Disabled	943,020.0
07	Beteselam Center for the Aged	754,932.0
08	Beshoftu Social Development Training Center	309,807.0
360	**RELIEF AND REHABILITATION**	**4,751,040.0**
361	DISASTER PREVENTION & PREPAREDNESS COMMISSION	3,610,754.0
01	Administration and General Services	2,050,837.0
02	Administration and General Service Zonal Depts.	1,559,917.0
362	OFFICE OF FOOD SECURITY	1,140,286.0
01	Administration and General Services	1,140,286.0

Facaatii Baajata Mootummaa Naannoo Oromiyaa
Waliigala

B. Bajata Kaappitaalaa

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojektii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/	Dimshaasha Baajata kapitaalaa	421,276,600.00	126,550,000.00	81,800,000.00	629,626,600.00
04/00/000/100	BULCHIINSAA FI TAJAAJILA MARAA	0.00	3,278,000.00	0.00	3,278,000.00
04/00/000/110	QAAMA MOOTUMMAA	0.00	740,000.00	0.00	740,000.00
04/00/000/119	BIIROO DHIMMA DUBARTOOTAA	0.00	740,000.00	0.00	740,000.00
04/00/000/150	Tajaajilaa Maraa	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/152	BIIROO MAALLAQAA fi MISOOMA DINAGDEE	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/200	TAJAAJILA DINAGDEE	326,953,900.00	69,296,500.00	7,950,000.00	404,200,400.00
04/00/000/210	QABEENYA UUMAMAA FI QONNAA	11,498,500.00	55,440,000.00	7,950,000.00	74,888,500.00
04/00/000/211	BIIROO MISOOMA QONNAA	1,586,000.00	42,480,000.00	7,950,000.00	52,016,000.00
04/00/000/213	INISTITIYUUTII QO'ATNOO QOTNAA	3,674,600.00	0.00	0.00	3,674,600.00
04/00/000/216	BIIROO BABAL'INA WALDOOTA HOJII GAMTAA	6,135,900.00	0.00	0.00	6,135,900.00
04/00/000/219	ABBAA TAAYITAA BULCHIINSA LAFA BAADIYYAA FI QABEENYA UUMAMAA	102,000.00	12,960,000.00	0.00	13,062,000.00
04/00/000/220	QABEENYA BISHAANII	82,724,500.00	13,856,500.00	0.00	96,581,000.00
04/00/000/221	BIIROO QABEENYA BISHAANII	77,696,600.00	7,996,500.00	0.00	85,693,100.00
04/00/000/224	ABBAA TAAYITAA MISOOMA JALLISII	1,028,100.00	0.00	0.00	1,028,100.00
04/00/000/226	WAAJJIRA EEGUMSA NAANNOO	0.00	2,670,000.00	0.00	2,670,000.00
04/00/000/227	KOMIISHINII MISOOMA HORSIISEE BULAA	3,999,800.00	3,190,000.00	0.00	7,189,800.00
04/00/000/230	INDUUSTIRII FI MISOOMA MAGAALAA	3,188,800.00	0.00	0.00	3,188,800.00
04/00/000/231	WAAJJIRA MUUMMICHA MISOOMA INDUSTIRII FI MAGAALAA	196,200.00	0.00	0.00	196,200.00
04/00/000/232	EJENSII MISOOMA HOJIIWWAN DALDALA MAAYIKIROO FI XIXIQQAA	2,992,600.00	0.00	0.00	2,992,600.00
04/00/000/250	ALBUUDAA FI INARJII	990,900.00	0.00	0.00	990,900.00
04/00/000/251	BIIROO ALBUUDAA FI INARJII	990,900.00	0.00	0.00	990,900.00
04/00/000/260	DALDALAA FI GEEJJIBA	228,551,200.00	0.00	0.00	228,551,200.00

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Waliigala

B. Bajata Kaappitaalaa

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojektii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/265	BIIROO DALDALAA FI GEEJJIBAA	3,439,900.00	0.00	0.00	3,439,900.00
04/00/000/273	ABBAA TAAYITAA DAANDII BAADIYYAA	92,696,200.00	0.00	0.00	92,696,200.00
04/00/000/276	WAAJJIRA PIROJEKTII ADAAMAA	127,618,900.00	0.00	0.00	127,618,900.00
04/00/000/277	ABBAA TAAYITAA DIZAAYINII FI IJAARSAA	4,796,200.00	0.00	0.00	4,796,200.00
04/00/000/300	TAJAAJILA HAWAASUMMAA	94,322,700.00	53,975,500.00	73,850,000.00	222,148,200.00
			990,900.00		
04/00/000/310	IJAARSA DANDEETTII, BARNOOTAA FI LEENJII	44,117,500.00	20,840,000.00	13,850,000.00	78,807,500.00
04/00/000/311	BIIROO BARNOOTAA	44,117,500.00	20,840,000.00	13,850,000.00	78,807,500.00
04/00/000/330	AADAA, TURIIZIMII FI ISPOORTII	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/332	KOMIISHINII AADAA FI TUURIZIMII	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/340	FAYYAA	47,570,500.00	31,503,500.00	60,000,000.00	139,074,000.00
04/00/000/341	BIIROO EEGUMSA FAYYAA	47,570,500.00	31,503,500.00	60,000,000.00	139,074,000.00
04/00/000/350	DHIMMA HOJJETTOOTAA FI HAWAASUMMAA	0.00	740,000.00	0.00	740,000.00
04/00/000/351	BIIROO DHIMMA HOJJETAA FI HAWAASUMMAA	0.00	740,000.00	0.00	740,000.00
04/00/000/360	ITTISAA FI DEEBISANII DHAABUU	0.00	892,000.00	0.00	892,000.00
04/00/000/361	KOMIISHINII QOPHAA'INAA FI ITTISA BALAA	0.00	892,000.00	0.00	892,000.00

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B. Bajata Kaappitaalaa

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojektii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/	Dimshaasha Baajata kapitaalaa	421,276,600.00	126,550,000.00	81,800,000.00	629,626,600.00
04/00/000/100	BULCHIINSAA FI TAJAAJILA Maraa	0.00	3,278,000.00	0.00	3,278,000.00
04/00/000/110	QAAMA MOOTUMMAA	0.00	740,000.00	0.00	740,000.00
04/00/000/119	BIIROO DHIMMA DUBARTOOTAA	0.00	740,000.00	0.00	740,000.00
04/00/000/119/01	Dandeettii dubartootaa cimsuu	0.00	740,000.00	0.00	740,000.00
04/00/000/119/01/01/00/001	Saalaa fi Kunuunsa Daa'immanii (UNICEF)	0.00	740,000.00	0.00	740,000.00
04/00/000/150	Tajaajilaa Maraa	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/152	BIIROO MAALLAQAA fi MISOOMA DINAGDEE	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/152/01	Deeggarsaa fi Gorsa	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/152/01/01/00/001	Dhimma Poopuleeshinii fi Tarsiimoo Misoomaa	0.00	770,000.00	0.00	770,000.00
04/00/000/152/01/01/00/002	Adivookeesii	0.00	430,000.00	0.00	430,000.00
04/00/000/152/01/01/00/003	Dandeetii Cimsuu (UNICEF)	0.00	1,338,000.00	0.00	1,338,000.00
04/00/000/200	TAJAAJILA DINAGDEE	326,953,900.00	69,296,500.00	7,950,000.00	404,200,400.00
04/00/000/210	QABEENYA UUMAMAA FI QONNAA	11,498,500.00	55,440,000.00	7,950,000.00	74,888,500.00
04/00/000/211	BIIROO MISOOMA QONNAA	1,586,000.00	42,480,000.00	7,950,000.00	52,016,000.00
04/00/000/211/01	Deeggarsaa fi gorsa	0.00	42,480,000.00	0.00	42,480,000.00
04/00/000/211/01/02/00/001	Pirojektii Misooma Baadiyyaa Arsii - Baalee	0.00	42,480,000.00	0.00	42,480,000.00
04/00/000/211/02	Misooma fi ekisten. beeyladaa, qurxummii, lukkuu fi Midhaan	1,586,000.00	0.00	7,950,000.00	9,536,000.00
04/00/000/211/02/03/00/001	Pirojektii Misooma Beelada Biyyoolessaa (Kan Ture)	488,000.00	0.00	7,950,000.00	8,438,000.00
04/00/000/211/02/08/00/001	Gidduu Galeessa Horsiisaa fi Fooyyessa Loon Horroo (Kan Ture)	276,400.00	0.00	0.00	276,400.00
04/00/000/211/02/09/00/001	G.G. Horsiisa Lukkuu Adaamaa	821,600.00	0.00	0.00	821,600.00
04/00/000/213	INISTITIYUUTII QO'ATNOO QOTNAA	3,674,600.00	0.00	0.00	3,674,600.00
04/00/000/213/02	Qo'atnoo saayinsii midhaanii	607,400.00	0.00	0.00	607,400.00
04/00/000/213/02/12/00/001	Qo'annoo Fooyyessa sanyii midhaanii	341,600.00	0.00	0.00	341,600.00
04/00/000/213/02/12/00/002	Qo'annoo Agronomy fi fiiziyooloojii biqiltuu	81,700.00	0.00	0.00	81,700.00
04/00/000/213/02/12/00/003	Qo'annoo Eegumsa Midhaanii	104,600.00	0.00	0.00	104,600.00

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B. Bajata Kaappitaalaa

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojektii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/213/02/12/00/004	Qo'annoo Fooyyessa Sanyii Kudraa fi Mudraa	79,500.00	0.00	0.00	79,500.00
04/00/000/213/03	Qo'annoo beeyladaa fi qurxummii	517,600.00	0.00	0.00	517,600.00
04/00/000/213/03/13/00/001	Qo'annoo Nyaata Beeladaa	176,400.00	0.00	0.00	176,400.00
04/00/000/213/03/13/00/002	Qo'annoo Horsiisa Beeladaa	207,700.00	0.00	0.00	207,700.00
04/00/000/213/03/13/00/003	Qo'annoo Eegumsa Fayyaa Beeladaa	90,000.00	0.00	0.00	90,000.00
04/00/000/213/03/13/00/004	Qo'annoo Qabeenya Qurxummii	43,500.00	0.00	0.00	43,500.00
04/00/000/213/04	Qo'atnoo Kannisa	116,000.00	0.00	0.00	116,000.00
04/00/000/213/04/06/00/001	Qo'annoo Kannisaa	116,000.00	0.00	0.00	116,000.00
04/00/000/213/05	Qo'atnoo qabeenya umamaa	331,200.00	0.00	0.00	331,200.00
04/00/000/213/05/14/00/001	Qo'annoo Eegumsa Biyyoo fi Bishaanii	142,800.00	0.00	0.00	142,800.00
04/00/000/213/05/14/00/002	Qoannoo Agiroo-Foorestirii	188,400.00	0.00	0.00	188,400.00
04/00/000/213/06	Qo'atnoo ikoonomiiksii qonnaa fi ekisteenshinii	228,400.00	0.00	0.00	228,400.00
04/00/000/213/06/15/00/001	Qo'annoo Dinagdee Qonnaa	63,600.00	0.00	0.00	63,600.00
04/00/000/213/06/15/00/002	Qo'annoo Ekisteenshinii Qo'annoo Qonnaa	164,800.00	0.00	0.00	164,800.00
04/00/000/213/07	Manaajimentii Qonna	1,471,100.00	0.00	0.00	1,471,100.00
04/00/000/213/07/16/00/001	Qo'annoo Manajimentii Qonnaa	1,471,100.00	0.00	0.00	1,471,100.00
04/00/000/213/08	Qo'annoo Teekinoolojii Baadiyyaa	93,000.00	0.00	0.00	93,000.00
04/00/000/213/08/17/00/001	Qo'annoo Tekinooloojii Baadiyyaa	93,000.00	0.00	0.00	93,000.00
04/00/000/213/09	Qo'annoo Biyyee	309,900.00	0.00	0.00	309,900.00
04/00/000/213/09/22/00/001	Laaboraatoorota Qo'annoo Biyyoo afuran	309,900.00	0.00	0.00	309,900.00
04/00/000/216	BIIROO BABAL'INA WALDOOTA HOJII GAMTAA	6,135,900.00	0.00	0.00	6,135,900.00
04/00/000/216/01	Deeggarsaa fi gorsa	6,135,900.00	0.00	0.00	6,135,900.00
04/00/000/216/01/01/00/001	Pirojektii Ijaarsa Inistitiyuutii Leenjii Waldaa Hojii Gamtaa O.	6,135,900.00	0.00	0.00	6,135,900.00
04/00/000/219	ABBAA TAAYITAA BULCHIINSA LAFA BAADIYYAA FI QABEENYA UUMAMAA	102,000.00	12,960,000.00	0.00	13,062,000.00
04/00/000/219/02	Misommaa fi Eegumsa qabeenya uumamaa	102,000.00	10,620,000.00	0.00	10,722,000.00
04/00/000/219/02/03/00/001	Pirojektii Nyaata Hojiif (MERET)	102,000.00	0.00	0.00	102,000.00
04/00/000/219/02/03/00/002	Pirojektii Manajimentii Qabeenya Sadarkaa Gandaa	0.00	6,160,000.00	0.00	6,160,000.00
04/00/000/219/02/03/00/003	Pirojektii Misooma Bosona Adaabbaa Dodolaa	0.00	4,460,000.00	0.00	4,460,000.00
04/00/000/219/03	Bulchiinsa lafa baadiyyaa	0.00	2,340,000.00	0.00	2,340,000.00
04/00/000/219/03/09/00/001	Hirmaannaa Uummataatiin Itti Fayyadama Lafaa Karoorsuu	0.00	2,340,000.00	0.00	2,340,000.00

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B. Bajata Kaappitaalaa

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojektii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/220	QABEENYA BISHAANII	82,724,500.00	13,856,500.00	0.00	96,581,000.00
04/00/000/221	BIIROO QABEENYA BISHAANII	77,696,600.00	7,996,500.00	0.00	85,693,100.00
04/00/000/221/01	Deeggarsaa fi gorsa	0.00	7,996,500.00	0.00	7,996,500.00
04/00/000/221/01/01/00/025	Dhiyeessa Bishaan badiyyaa UNICEF	0.00	4,546,500.00	0.00	4,546,500.00
04/00/000/221/01/01/00/026	Humna Jajjabeessuu Bishan Dhugaatii Baadiyyaa (UNDP)	0.00	3,450,000.00	0.00	3,450,000.00
04/00/000/221/02	Misoomaa fi eegumsaa qabeenya bishaanii	77,696,600.00	0.00	0.00	77,696,600.00
04/00/000/221/02/03/00/001	Ijaarsa Bishaan Dhugaatii Baadiyyaa Arsii	2,809,300.00	0.00	0.00	2,809,300.00
04/00/000/221/02/03/00/002	Ijaarsa Bishaan Dhugaatii Baadiyyaa Baalee	849,900.00	0.00	0.00	849,900.00
04/00/000/221/02/03/00/003	Ijaarsa Bishan Dhugati Baadiyyaa Borana	84,000.00	0.00	0.00	84,000.00
04/00/000/221/02/03/00/004	Ijaarsa Bishan Dhugaatii Baadiyaa Gujii	1,051,000.00	0.00	0.00	1,051,000.00
04/00/000/221/02/03/00/005	Ijaarsaa Bishan Dhugaatii Baadiyaa Harargee Bahaa	2,711,900.00	0.00	0.00	2,711,900.00
04/00/000/221/02/03/00/006	Ijaarsa Bishan Dhugaatii Baadiyaa Harargee Lixaa	87,500.00	0.00	0.00	87,500.00
04/00/000/221/02/03/00/007	Ijaarsa Bishan Dhugaatii Baadiyaa Iluu Abbaa Boora	1,844,800.00	0.00	0.00	1,844,800.00
04/00/000/221/02/03/00/008	Ijaarsa Bishan Dhugaatii Baadiyaa Jimmaa	3,802,700.00	0.00	0.00	3,802,700.00
04/00/000/221/02/03/00/009	Ijaarsa Bishan Dhugaatii Baadiyyaa Shawaa Bahaa	2,533,300.00	0.00	0.00	2,533,300.00
04/00/000/221/02/03/00/010	Ijaarsa Bishan Dhugaatii Baadiyyaa Shawaa Kaabaa	4,030,900.00	0.00	0.00	4,030,900.00
04/00/000/221/02/03/00/011	Ijaarsa Bishan Dhugaatii Baadiyaa Shawaa Lixaa	1,704,100.00	0.00	0.00	1,704,100.00
04/00/000/221/02/03/00/012	Ijaarsa Bishan Dhugaatii Baadiyaa Shawaa Kibba Lixaa	3,176,100.00	0.00	0.00	3,176,100.00
04/00/000/221/02/03/00/013	Ijaarsa Bishan Dhugaatii Baadiyyaa Wallagga Bahaa	2,572,000.00	0.00	0.00	2,572,000.00
04/00/000/221/02/03/00/014	Ijaarsa Bishan Dhugaatii Baadiyyaa Wallagga Lixaa	2,442,900.00	0.00	0.00	2,442,900.00
04/00/000/221/02/03/00/015	Ijaarsa Bishan Dhugaatii Baadiyyaa Hidhabuu Abootee	323,000.00	0.00	0.00	323,000.00
04/00/000/221/02/03/00/016	Ijaarsa Bishan Dhugaatii Baadiyyaa Dirree Sheek Huseen	3,587,600.00	0.00	0.00	3,587,600.00
04/00/000/221/02/03/00/017	Ijaarsa Bishan Dhugaatii Gimbichuu Fantaallee	9,821,800.00	0.00	0.00	9,821,800.00
04/00/000/221/02/03/00/018	Ijaarsa bishan Dhugaatii Baadiyyaa Igoo Lolee	5,032,800.00	0.00	0.00	5,032,800.00
04/00/000/221/02/03/00/019	Ijaarsa Bishan Dhugaatii Magaala Aggaaroo (Kan ture)	1,118,000.00	0.00	0.00	1,118,000.00
04/00/000/221/02/03/00/020	Ijaarsa Bishan Dhugaatii Magaala Mataaharaa	3,679,000.00	0.00	0.00	3,679,000.00
04/00/000/221/02/03/00/021	Ijaarsa Bishan Dhugaatii Magaala Baddallee	1,924,900.00	0.00	0.00	1,924,900.00
04/00/000/221/02/03/00/022	Ijaarsa Bishan Dhugaatii Magaala Arsii Nageellee	1,756,900.00	0.00	0.00	1,756,900.00
04/00/000/221/02/03/00/023	IJaarsa Bishan Dhugaatii Magaala Calanqoo	4,293,200.00	0.00	0.00	4,293,200.00
04/00/000/221/02/03/00/024	Ijaarsa Bishan Dhugaatii Magaala Naqqamtee	16,459,000.00	0.00	0.00	16,459,000.00
04/00/000/224	ABBAA TAAYITAA MISOOMA JALLISII	1,028,100.00	0.00	0.00	1,028,100.00

B. Bajata Kaappitaalaa

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojektii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/224/02	Babal'isuu Misooma Jallisii, ekisteenshinii Jallisii fi mis. Su	1,028,100.00	0.00	0.00	1,028,100.00
04/00/000/224/02/03/00/001	Qorannoo Jallisii xixiqqaa	1,028,100.00	0.00	0.00	1,028,100.00
04/00/000/226	WAAJJIRA EEGUMSA NAANNOO	0.00	2,670,000.00	0.00	2,670,000.00
04/00/000/226/01	Deeggrsaa fi gorsaa	0.00	2,670,000.00	0.00	2,670,000.00
04/00/000/226/01/01/00/001	Saganta Manajimentii Itti Fufinsa Lafa Gogaa fi Naannoo	0.00	2,670,000.00	0.00	2,670,000.00
04/00/000/227	KOMIISHINII MISOOMA HORSIISEE BULAA	3,999,800.00	3,190,000.00	0.00	7,189,800.00
04/00/000/227/01	Deeggrsaa fi gorsaa	3,999,800.00	3,190,000.00	0.00	7,189,800.00
04/00/000/227/01/01/00/001	Misooma Lafa Dheedumsa Gammoojjii Booranaa (BLPDP)	0.00	3,190,000.00	0.00	3,190,000.00
04/00/000/227/01/01/00/002	Pirojektii Misooma Aanaa Raayituu fi Dirree	3,270,200.00	0.00	0.00	3,270,200.00
04/00/000/227/01/01/00/003	Pirojektii Misooma Uummata Horsiisee Bulaa Aanaa Shanii	729,600.00	0.00	0.00	729,600.00
04/00/000/230	INDUUSTIRII FI MISOOMA MAGAALAA	3,188,800.00	0.00	0.00	3,188,800.00
04/00/000/231	WAAJJIRA MUUMMICHA MISOOMA INDUSTIRII FI MAGAALAA	196,200.00	0.00	0.00	196,200.00
04/00/000/231/01	Deeggarsaa fi gorsa	196,200.00	0.00	0.00	196,200.00
04/00/000/231/01/01/00/001	Qoraanoo Topoografii Magaala	79,100.00	0.00	0.00	79,100.00
04/00/000/231/01/01/00/002	Qorraannoo Pilaanii Gudinaa Magaaloota 11	117,100.00	0.00	0.00	117,100.00
04/00/000/232	EJENSII MISOOMA HOJIIWWAN DALDALA MAAYIKIROO FI XIXIQQAA	2,992,600.00	0.00	0.00	2,992,600.00
04/00/000/232/01	Deeggarsaa fi gorsa	2,992,600.00	0.00	0.00	2,992,600.00
04/00/000/232/01/01/00/001	Giddugaleessa Leenjii fi Teeknikaa	2,930,600.00	0.00	0.00	2,930,600.00
04/00/000/232/01/01/00/002	Dhaabbata Hoddha Wayyaa Amboo	62,000.00	0.00	0.00	62,000.00
04/00/000/250	ALBUUDAA FI INARJII	990,900.00	0.00	0.00	990,900.00
04/00/000/251	BIIROO ALBUUDAA FI INARJII	990,900.00	0.00	0.00	990,900.00
04/00/000/251/01	Deeggarsaa fi gorsa	990,900.00	0.00	0.00	990,900.00
04/00/000/251/01/01/00/001	Qorannoo Albuda Ijaarsaa	199,100.00	0.00	0.00	199,100.00
04/00/000/251/01/01/00/002	Qorannoo fi Ijaarsaa Madda Inarjii Shanakkaa	791,800.00	0.00	0.00	791,800.00
04/00/000/260	DALDALAA FI GEEJJIBA	228,551,200.00	0.00	0.00	228,551,200.00
04/00/000/265	BIIROO DALDALAA FI GEEJJIBAA	3,439,900.00	0.00	0.00	3,439,900.00
04/00/000/265/01	Deeggarsaa fi gorsa	3,439,900.00	0.00	0.00	3,439,900.00
04/00/000/265/01/01/00/001	Ijaarsa Buufata Konkolaataa Magaala Ciroo	1,717,400.00	0.00	0.00	1,717,400.00

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B. Bajata Kaappitaalaa

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojektii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/265/01/01/00/002	Ijaarsa Buufata Konkolaataa Magaala Gimbii	1,608,900.00	0.00	0.00	1,608,900.00
04/00/000/265/01/01/00/003	IJaarsa Qajeelcha Daldalaa fi Geejjiba Godina Shawaa Lixaa	113,600.00	0.00	0.00	113,600.00
04/00/000/273	ABBAA TAAYITAA DAANDII BAADIYYAA	92,696,200.00	0.00	0.00	92,696,200.00
04/00/000/273/01	Deeggarsaa fi gorsa	5,066,800.00	0.00	0.00	5,066,800.00
04/00/000/273/01/01/00/001	Dandeettii Cimsuu	5,066,800.00	0.00	0.00	5,066,800.00
04/00/000/273/02	Suphaa fi Ijaarsa Daandii Baadiyyaa	87,629,400.00	0.00	0.00	87,629,400.00
04/00/000/273/02/04/00/001	Siree - Nuunnuu - Arjoo	4,709,800.00	0.00	0.00	4,709,800.00
04/00/000/273/02/04/00/002	Daggallee - Birbirsaa	1,807,700.00	0.00	0.00	1,807,700.00
04/00/000/273/02/04/00/003	Kullaa -Darrabbaa - Sammaar	2,420,000.00	0.00	0.00	2,420,000.00
04/00/000/273/02/04/00/004	Sheek Huseen - Beeltuu	2,172,000.00	0.00	0.00	2,172,000.00
04/00/000/273/02/04/00/005	Guyii - Ganjii	2,680,200.00	0.00	0.00	2,680,200.00
04/00/000/273/02/04/00/006	Muka Xurii - Dhagaa Booraa	2,379,400.00	0.00	0.00	2,379,400.00
04/00/000/273/02/04/00/007	Riqaa Uumamaa Magaalaa Hirtdee	1,200,000.00	0.00	0.00	1,200,000.00
04/00/000/273/02/04/00/008	Seeroftaa - Warqaa	2,471,100.00	0.00	0.00	2,471,100.00
04/00/000/273/02/04/00/009	Naadaa - Allee - Bonayyaa	2,181,000.00	0.00	0.00	2,181,000.00
04/00/000/273/02/04/00/010	Laga Buddeenaa - Miiccaa	1,495,000.00	0.00	0.00	1,495,000.00
04/00/000/273/02/04/00/011	Malkaa Raafuu - Laga Hamaa	1,440,000.00	0.00	0.00	1,440,000.00
04/00/000/273/02/04/00/012	Oborraa - Agamsaa	1,540,000.00	0.00	0.00	1,540,000.00
04/00/000/273/02/04/00/013	Gachii - Caaraa	2,031,000.00	0.00	0.00	2,031,000.00
04/00/000/273/02/04/00/014	Begii - Kobor - Shomboo	1,632,000.00	0.00	0.00	1,632,000.00
04/00/000/273/02/04/00/015	Garbaa - Qarcaa	1,500,000.00	0.00	0.00	1,500,000.00
04/00/000/273/02/04/00/016	Canqaa - Gidaamii - Begii	11,391,000.00	0.00	0.00	11,391,000.00
04/00/000/273/02/04/00/017	Galamsoo - Bordoddee	7,913,700.00	0.00	0.00	7,913,700.00
04/00/000/273/02/04/00/018	Girawwaa - Laaftoo - Husee	10,984,000.00	0.00	0.00	10,984,000.00
04/00/000/273/02/04/00/019	Ayyaanaa - Galiilaa - Haroo	9,485,000.00	0.00	0.00	9,485,000.00
04/00/000/273/02/04/00/020	Ejeree - Gundoo -Masqal	3,305,200.00	0.00	0.00	3,305,200.00
04/00/000/273/02/04/00/021	Riqaa Laga Jamaa fi Weedduu	1,370,800.00	0.00	0.00	1,370,800.00
04/00/000/273/02/04/00/022	Algee - Sachii- Makkoo - Deeggaa	7,463,000.00	0.00	0.00	7,463,000.00
04/00/000/273/02/04/00/023	Jaree - Biilaa	2,120,000.00	0.00	0.00	2,120,000.00
04/00/000/273/02/04/00/024	Qorannoo Daandii Baadiyyaa (Konsaltaantiidhaan)	1,898,000.00	0.00	0.00	1,898,000.00
04/00/000/273/02/04/00/025	Qorannoo Daandii Baadiyyaa (Humna ofiitin)	39,500.00	0.00	0.00	39,500.00

B. Bajata Kaappitaalaa

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojektii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/276	WAAJJIRA PIROJEKTII ADAAMAA	127,618,900.00	0.00	0.00	127,618,900.00
04/00/000/276/01	Deeggarsaa fi gorsa	127,618,900.00	0.00	0.00	127,618,900.00
04/00/000/276/01/01/00/001	Tajaajila Hundamtaa Pirojektii Adaama	1,765,300.00	0.00	0.00	1,765,300.00
04/00/000/276/01/01/00/002	Qophii Diizayinii Traanismiitarii Raadiyoo Magala NaqqamteeRoobe	65,200.00	0.00	0.00	65,200.00
04/00/000/276/01/01/00/003	Qophii Dizaayinii Waajira Oditti Ol'aanaa	400,000.00	0.00	0.00	400,000.00
04/00/000/276/01/01/00/004	Qophii DizaayiWaajira Muummicha Ijaarsa Dandeettii fi Biroleesaa	500,000.00	0.00	0.00	500,000.00
04/00/000/276/01/01/00/005	Ijaarsa Waajira Caffee Mootummaa Naannoo Oromiyaa	73,687,500.00	0.00	0.00	73,687,500.00
04/00/000/276/01/01/00/006	Ijaarsa Waajira Bulchiinsa Mootummaa Nannoo Oromiyaa	15,011,000.00	0.00	0.00	15,011,000.00
04/00/000/276/01/01/00/007	Ijaarsa Waajiira Mana Murtii Oromiyaa	13,279,400.00	0.00	0.00	13,279,400.00
04/00/000/276/01/01/00/008	Ijaarsa Waj.Muummicha Misom.Ind. fi Magaala fi Biirooleesaa	15,733,200.00	0.00	0.00	15,733,200.00
04/00/000/276/01/01/00/009	Ijaarsa Buufata Raadiyoo fi Televiyninii fi Waajira Biiroo	7,177,300.00	0.00	0.00	7,177,300.00
04/00/000/277	Abba Taayitaa Dizaaiynii fi Ijaarsa	4,796,200.00	0.00	0.00	4,796,200.00
04/00/000/277/01	Deeggarsaa fi gorsa	4,796,200.00	0.00	0.00	4,796,200.00
04/00/000/277/01/01/00/003	Ijaarsa Mana Sirreessaa Jimmaa	1,529,600.00	0.00	0.00	1,529,600.00
04/00/000/277/01/01/00/004	Ijaarsa Mana Sirreessaa Roobee	1,723,100.00	0.00	0.00	1,723,100.00
04/00/000/277/01/01/00/005	Ijaarsa Mana Sirreessaa Gimbii	155,500.00	0.00	0.00	155,500.00
04/00/000/277/01/01/00/006	Babal'isuu Inistitiyuutii Maaneejimentii Oromiyaa	1,388,000.00	0.00	0.00	1,388,000.00
04/00/000/300	TAJAAJILA HAWAASUMMAA	94,322,700.00	53,975,500.00	73,850,000.00	222,148,200.00
04/00/000/310	IJAARSA DANDEETTII, BARNOOTAA FI LEENJII	44,117,500.00	20,840,000.00	13,850,000.00	78,807,500.00
04/00/000/311	BIIROO BARNOOTAA	44,117,500.00	20,840,000.00	13,850,000.00	78,807,500.00
04/00/000/311/01	Deeggarsaa fi Gorsa	0.00	20,840,000.00	0.00	20,840,000.00
04/00/000/311/01/01/00/001	Deeggarsa Barnoota Sad. 1ffaa (UNICEF)	0.00	7,780,000.00	0.00	7,780,000.00
04/00/000/311/01/01/00/002	Deeggarsa Sagantaa Misoomaa Seektara Barnootaa (Italy)	0.00	13,060,000.00	0.00	13,060,000.00
04/00/000/311/02	Barnoota Sadarkaa Tokkoffaa	3,649,800.00	0.00	13,850,000.00	17,499,800.00
04/00/000/311/02/03/00/001	Ijaarsa M.B. Sad.1ffaa (1-4) 20 (IDA-ADF) gara moot. jijjiirame	14,400.00	0.00	0.00	14,400.00
04/00/000/311/02/03/00/002	Ijaarsa MB Sad. 1ffaa (1-4) 23 (ADF)	51,900.00	0.00	322,000.00	373,900.00
04/00/000/311/02/03/00/003	Ijaarsa M.B. Sad. 1ffaa (1-4) 26 (Moot.)	14,300.00	0.00	0.00	14,300.00
04/00/000/311/02/03/00/004	Ijaarsa M.B Sad. 1ffaa (1-4) 34 (IDA irraa gara Moot.)	1,636,000.00	0.00	0.00	1,636,000.00
04/00/000/311/02/03/00/005	Ijaarsa M.B. Sad. 1ffaa (1-4) 22 (ADF)	484,500.00	0.00	6,558,000.00	7,042,500.00

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B. Bajata Kaappitaalaa

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojektii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/311/02/03/00/006	Haromsuu fi Babal'isuu M.B. Sad. 1ffaa (1-4) 27 (ADF)	415,300.00	0.00	5,178,900.00	5,594,200.00
04/00/000/311/02/03/00/007	Ol-guddisuu M.B. Sad.1ffaa (1-6) gara (1-8) 28 (IDA irraa Moot.)	40,900.00	0.00	0.00	40,900.00
04/00/000/311/02/03/00/008	Ol-gddisuu M.B. Sad. 1ffaa (1-6) gara (1-8) 14 (ADF)	173,400.00	0.00	1,791,100.00	1,964,500.00
04/00/000/311/02/03/00/009	M.B. Sad. 1ffaa(1-6) gara (1-8) ol-guddisuu 12 keessaa 1 (Moot.)	38,600.00	0.00	0.00	38,600.00
04/00/000/311/02/03/00/010	Ijaarsa M.B. Sad. 1ffaa(1-8) Jireen Lakk. 2 (Moot.)	760,300.00	0.00	0.00	760,300.00
04/00/000/311/02/03/00/011	Ijaarsa M.B.Moodeelii Sad.1ffaa (1-8) Haaraa 1 (Moot.)	20,200.00	0.00	0.00	20,200.00
04/00/000/311/03	Barnoota Sadarkaa Lammaffaa	38,478,700.00	0.00	0.00	38,478,700.00
04/00/000/311/03/03/00/001	Ijaarsa M.B. Sad. 2ffaa Masalaa (IDA irraa gara Moot.)	316,300.00	0.00	0.00	316,300.00
04/00/000/311/03/03/00/002	Ijaarsa M.B. Sad. 2ffaa Noolee Kaabaa (IDA irraa gara Moot.)	1,500,800.00	0.00	0.00	1,500,800.00
04/00/000/311/03/03/00/003	Ijaarsa M.B. Sad. 2ffaa (9-10) 4 (IDA irraa Moot.)	4,892,800.00	0.00	0.00	4,892,800.00
04/00/000/311/03/03/00/004	Ijaarsa M.B. Sad. 2ffaa (9-10) 5 (IDA irraa gara Moot.)	8,445,900.00	0.00	0.00	8,445,900.00
04/00/000/311/03/03/00/005	Harom. fi Babal'isuu M.B. Sad. 2ffaa 8 (IDA irraa gara Moot.)	202,900.00	0.00	0.00	202,900.00
04/00/000/311/03/03/00/006	Haromsuu fi Babal. M.B. Sad. 2ffaa 9 (IDA irraa gara Moot.)	3,628,500.00	0.00	0.00	3,628,500.00
04/00/000/311/03/03/00/007	Babal'isuu M.B. Sad. 2ffaa Shaashamannee (IDA irraa gara Moot.)	308,300.00	0.00	0.00	308,300.00
04/00/000/311/03/03/00/008	Haromsuu fi Babal'isuu M.B. Sad. 2ffaa 4 (IDA irraa gara Moot.)	3,695,300.00	0.00	0.00	3,695,300.00
04/00/000/311/03/03/00/009	Ijaarsa M.B. Sad. 2ffaa (9-10) 5 (Moot.)	9,222,000.00	0.00	0.00	9,222,000.00
04/00/000/311/03/03/00/010	Haroomsuu fi Babal'isuu M.B. Sad. 2ffaa 5 (Moot.)	3,203,400.00	0.00	0.00	3,203,400.00
04/00/000/311/03/03/00/011	M.B.Sad.1ffaa gara Sad. 2ffaatti Ol-guddisuu 5 (Moot.)	2,745,300.00	0.00	0.00	2,745,300.00
04/00/000/311/03/03/00/012	Ijaarsa M.B.Addaa Sad. 2ffaa (9-12) Haaraa 1 (Moot.)	317,200.00	0.00	0.00	317,200.00
04/00/000/311/04	Barnoota Raadiyoo	669,100.00	0.00	0.00	669,100.00
04/00/000/311/04/08/00/001	Ijaarsa Buufata Raadiyoo Harommaayaa (IDA irraa Gara Moot.)	669,100.00	0.00	0.00	669,100.00
04/00/000/311/05	Leenjii Barsisootaa	1,319,900.00	0.00	0.00	1,319,900.00
04/00/000/311/05/09/00/001	Haroomsuu Dha. L. Barsiisotaa Asallaa (IDA irraa gara Moot.)	1,319,900.00	0.00	0.00	1,319,900.00
04/00/000/330	AADAA, TURIIZIMII FI ISPOORTII	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/332	KOMIISHINII AADAA FI TUURIZIMII	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/332/01	Deeggarsaa fi gorsa	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/332/01/01/00/001	Ijaarsa Eddoolaa Malkaa Qunxxurree	305,900.00	0.00	0.00	305,900.00
04/00/000/332/01/01/00/002	Ijaarsa Hamboolee Madda Walaabuu	1,109,000.00	0.00	0.00	1,109,000.00
04/00/000/332/01/01/00/003	Ijaarsa Keessa Holqa Soof-Umar	992,000.00	0.00	0.00	992,000.00
04/00/000/332/01/01/00/004	Qorannoo Seenaa Oromoo	227,800.00	0.00	0.00	227,800.00

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B. Bajata Kaappitaalaa

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojektii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/340	FAYYAA	47,570,500.00	31,503,500.00	60,000,000.00	139,074,000.00
04/00/000/341	BIIROO EEGUMSA FAYYAA	47,570,500.00	31,503,500.00	60,000,000.00	139,074,000.00
04/00/000/341/01	Deeggarsaa fi gorsa	6,388,400.00	31,503,500.00	4,165,300.00	42,057,200.00
04/00/000/341/01/01/00/001	Bittaa Meeshaalee Adda Addaa (IDA irraa Moot.)	6,388,400.00	0.00	0.00	6,388,400.00
04/00/000/341/01/01/00/002	Humna Cimsuu- Leenjii (ADB)	0.00	0.00	4,165,300.00	4,165,300.00
04/00/000/341/01/01/00/003	Sagantaa Fayyaa Adda addaa (UNFPA)	0.00	4,910,000.00	0.00	4,910,000.00
04/00/000/341/01/01/00/004	Sagantaa fayyaa fi Sirna Nyaataa (UNICEF)	0.00	12,810,000.00	0.00	12,810,000.00
04/00/000/341/01/01/00/005	Eegumsa Qulqul'ina Naannoo (UNICEF)	0.00	1,783,500.00	0.00	1,783,500.00
04/00/000/341/01/01/00/006	Bab. fi Haro.Dhab.Len.Narsootaa(Asalla fi Mattu)(Mt Xaaliyaanii)	0.00	1,981,400.00	0.00	1,981,400.00
04/00/000/341/01/01/00/007	Bittaa Meeshaalee Adda Addaa fi Leenjii (Moot. Xaaliyaan)	0.00	10,018,600.00	0.00	10,018,600.00
04/00/000/341/03	Ijaarsa, Fooyyessuu fi babali'isuu fi Suphaa dhaabbilee Eegumsa	41,182,100.00	0.00	55,834,700.00	97,016,800.00
04/00/000/341/03/26/00/001	Ijaarsa Keellaawwan Eegumsa Fayyaa 70 (IDA irraa Moot.)	19,000.00	0.00	0.00	19,000.00
04/00/000/341/03/26/00/002	Ijaarsa Keellaawwan Eegumsa Fayyaa 31 (IDA irraa Moot.)	7,200.00	0.00	0.00	7,200.00
04/00/000/341/03/26/00/003	Ijaarsa keellaawwan Eegumsa Fayyaa 60 (Moot.)	22,500.00	0.00	0.00	22,500.00
04/00/000/341/03/26/00/004	Ijaarsa Keellaawwan Eegumsa Fayyaa 10 (ADF-IDA-MOOt.)	170,100.00	0.00	0.00	170,100.00
04/00/000/341/03/26/00/005	Ijaarsa Keellaawwan Eegumsa Fayyaa 26 (ADB)	753,900.00	0.00	5,475,400.00	6,229,300.00
04/00/000/341/03/26/00/006	Ijaarsa Keellaawwan Eegumsa Fayyaa 30 (ADB)	899,500.00	0.00	6,916,600.00	7,816,100.00
04/00/000/341/03/26/00/007	Ijaarsa Buufataalee Eegumsa Fayyaa 10 (IDA irraa Moot.)	246,100.00	0.00	0.00	246,100.00
04/00/000/341/03/26/00/008	Ijaarsa Buufataalee Eegumsa Fayyaa 12 (IDA irraa Moot.)	918,800.00	0.00	0.00	918,800.00
04/00/000/341/03/26/00/009	Ijaarsa Buufataalee Eegumsa Fayyaa 12 (Moot.)	2,757,200.00	0.00	0.00	2,757,200.00
04/00/000/341/03/26/00/010	Ijaarsa Buufata Eegumsa Fayyaa 1 (IDA irraa Moot.)	1,226,700.00	0.00	0.00	1,226,700.00
04/00/000/341/03/26/00/011	Ijaarsa Buufataalee Eegumsa Fayyaa 16 (IDA irraa Moot.)	18,970,300.00	0.00	0.00	18,970,300.00
04/00/000/341/03/26/00/012	Ijaarsa Buufataalee Eegumsa Fayyaa 4 (ADB)	952,000.00	0.00	8,674,600.00	9,626,600.00
04/00/000/341/03/26/00/013	Ijaarsa Buufataalee Eegumsa Fayyaa 13 keesaa 11 (ADB)	2,030,300.00	0.00	20,224,100.00	22,254,400.00
04/00/000/341/03/26/00/014	Ijaarsa Hospitaala Abboomsa (IDA irraa Moot.)	2,346,900.00	0.00	0.00	2,346,900.00
04/00/000/341/03/26/00/015	Babal'isuu Hospitaala Shaambuu (Moot.)	1,294,000.00	0.00	0.00	1,294,000.00
04/00/000/341/03/26/00/016	Qorannoo fi Haaromsa Hospitaala Naqamtee (Moot.)	1,484,400.00	0.00	0.00	1,484,400.00
04/00/000/341/03/26/00/017	Haaromsaa fi Babal'isuu Hospitaala Adamaa (Moot.)	1,663,400.00	0.00	0.00	1,663,400.00
04/00/000/341/03/26/00/018	Babal. fi Jajja. Dhaab. Leenjii Nars. Naqamtee (IDA irraa Moot.)	322,200.00	0.00	0.00	322,200.00
04/00/000/341/03/26/00/019	Ijaarsa Dhaabbata Leenjii Narsootaa 1 (IDA irraa Moot.)	2,821,700.00	0.00	0.00	2,821,700.00

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B. Bajata Kaappitaalaa

Lakkoofsa Bajataa	Mana Hojii Mootumma/Sagantaa/Piroojektii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/341/03/26/00/020	Ijaarsa kuusaalee qorichaa 3(moot.)	35,800.00	0.00	0.00	35,800.00
04/00/000/341/03/26/00/021	Ijaarsa Keellaawwan Eegumsa Fayyaa 20 (ADB)	599,600.00	0.00	4,711,100.00	5,310,700.00
04/00/000/341/03/26/00/022	Ijaarsa Buufataalee Eegumsa Fayyaa 10 (ADB)	1,640,500.00	0.00	9,832,900.00	11,473,400.00
04/00/000/350	DHIMMA HOJJETTOOTAA FI HAWAASUMMAA	0.00	740,000.00	0.00	740,000.00
04/00/000/351	BIIROO DHIMMA HOJJETAA FI HAWAASUMMAA	0.00	740,000.00	0.00	740,000.00
04/00/000/351/01	Deeggarsaa fi gorsa	0.00	740,000.00	0.00	740,000.00
04/00/000/351/01/01/00/001	Saalaa fi Kunuunsa Daa'immanii (UNICEF)	0.00	740,000.00	0.00	740,000.00
04/00/000/360	ITTISAA FI DEEBISANII DHAABUU	0.00	892,000.00	0.00	892,000.00
04/00/000/361	KOMIISHINII QOPHAA'INAA FI ITTISA BALAA	0.00	892,000.00	0.00	892,000.00
04/00/000/361/01	Deeggarsaa fi gorsa	0.00	892,000.00	0.00	892,000.00
04/00/000/361/01/01/00/001	Qophii fi Ittisa Balaa (UNICEF)	0.00	892,000.00	0.00	892,000.00

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ሰ. ከፕታል በጀት

ባጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	ማዕከላዊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
04/00/000/	ጠቅላላ ካፒታል በጀት ድምር	421,276,600.00	126,550,000.00	81,800,000.00	629,626,600.00
04/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	0.00	3,278,000.00	0.00	3,278,000.00
04/00/000/110	የመንግስት አካል	0.00	740,000.00	0.00	740,000.00
04/00/000/119	የሴቶች ጉዳይ ቢሮ	0.00	740,000.00	0.00	740,000.00
04/00/000/150	አስተዳደርና ጠቅላላ አገልግሎት	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/152	የገንዘብና ኢኮኖሚ ልማት ቢሮ	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/200	የኢኮኖሚ ዘርፍ አገልግሎት	326,953,900.00	69,296,500.00	7,950,000.00	404,200,400.00
04/00/000/210	ግብርናና ተፈጥሮ ሀብት	11,498,500.00	55,440,000.00	7,950,000.00	74,888,500.00
04/00/000/211	የግብርና ልማት ቢሮ	1,586,000.00	42,480,000.00	7,950,000.00	52,016,000.00
04/00/000/213	የግብርና ምርምር ኢንስቲትዩት	3,674,600.00	0.00	0.00	3,674,600.00
04/00/000/216	የሕብረት ሥራ ማሕበረት ማስፋፊያ ቢሮ	6,135,900.00	0.00	0.00	6,135,900.00
04/00/000/219	የተፈጥሮ ሀብትና መሬት አስተዳደር ባለሥልጣን	102,000.00	12,960,000.00	0.00	13,062,000.00
04/00/000/220	የዉሃ ሀብት	82,724,500.00	13,856,500.00	0.00	96,581,000.00
04/00/000/221	የዉሃ ልማት ቢሮ ሀብት	77,696,600.00	7,996,500.00	0.00	85,693,100.00
04/00/000/224	የመስኖ ሀብት ባለሥልጣን	1,028,100.00	0.00	0.00	1,028,100.00
04/00/000/226	የአከባቢ ጥበቃ በለሥልጣን	0.00	2,670,000.00	0.00	2,670,000.00
04/00/000/227	የስርብቶ አደር ልማት ኮሚሽን	3,999,800.00	3,190,000.00	0.00	7,189,800.00
04/00/000/230	ከተማ ልማትና ኢንዱስትሪ	3,188,800.00	0.00	0.00	3,188,800.00
04/00/000/231	ከተማ ልማት ኢንዱስትሪ ጠቅላይ ጽ/ቤት	196,200.00	0.00	0.00	196,200.00
04/00/000/232	የስነስተኛና ጥቃቅን ንግድ ማስፋፊያ ኤጀንሲ	2,992,600.00	0.00	0.00	2,992,600.00
04/00/000/250	ማዕድንና ኢነርጂ	990,900.00	0.00	0.00	990,900.00
04/00/000/251	ማዕድንና ኢነርጂ ቢሮ	990,900.00	0.00	0.00	990,900.00
04/00/000/260	ንግድና ትራንስፖርት	228,551,200.00	0.00	0.00	228,551,200.00

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ባጀት ማጠቃለያ ቁጥር	ስያፈዳሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	ማዕከላዊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
04/00/000/265	ንግድና ትራንስፖርት ቢሮ	3,439,900.00	0.00	0.00	3,439,900.00
04/00/000/273	የገጠር መንገድ ባለስልጣን	92,696,200.00	0.00	0.00	92,696,200.00
04/00/000/276	የአዳማ ፕሮጀክት ጽ/ቤት	127,618,900.00	0.00	0.00	127,618,900.00
04/00/000/277	ስዲዛይንና ግንባታ ባለሥልጣን	4,796,200.00	0.00	0.00	4,796,200.00
04/00/000/300	ማህበረዊ ዘርፍ አገልግሉት	94,322,700.00	53,975,500.00	73,850,000.00	222,148,200.00
04/00/000/310	አቅም ግንባታ፣ትምህርት ስልጠና	44,117,500.00	20,840,000.00	13,850,000.00	78,807,500.00
04/00/000/311	ትምህርት ቢሮ	44,117,500.00	20,840,000.00	13,850,000.00	78,807,500.00
04/00/000/330	ባህል፣ ቱሪዝምና ሥፖርት	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/332	የባህልና ቱሪዝም ኮሚሽን	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/340	ጤና	47,570,500.00	31,503,500.00	60,000,000.00	139,074,000.00
04/00/000/341	ጤና ቢሮ	47,570,500.00	31,503,500.00	60,000,000.00	139,074,000.00
04/00/000/350	የሠራተኛና ማህበራዊ ገዳዩ	0.00	740,000.00	0.00	740,000.00
04/00/000/351	የሠራተኛና ማህበራዊ ገዳዩ ቢሮ	0.00	740,000.00	0.00	740,000.00
04/00/000/360	አደጋ መከላከልና ዝግጁነት	0.00	892,000.00	0.00	892,000.00
04/00/000/361	አደጋ መከላከልና ዝግጁነት ቢሮ	0.00	892,000.00	0.00	892,000.00

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የወጪ ዝርዝር

ሰ. ክፕታል በጀት

ባጀት ማጪጫ ቁጥር	ስስፈጻሚ መ/ቤት ንርግራም/ ንርጀክት	ማዕከላዊ ግምጀ ቤት	ዕርዳታ	ብድር	ድምር
04/00/000/	ጠቅሳላ ካፒታል በጀት ድምር	421,276,600.00	126,550,000.00	81,800,000.00	629,626,600.00
04/00/000/100	ስስተዳደርና ጠቅሳላ ስገልግሎት	0.00	3,278,000.00	0.00	3,278,000.00
04/00/000/110	የመንግስት ስካል	0.00	740,000.00	0.00	740,000.00
04/00/000/119	የሴቶች ጉዳይ ቢሮ	0.00	740,000.00	0.00	740,000.00
04/00/000/119/01	የሴቶችን ስቅም መገንባት	0.00	740,000.00	0.00	740,000.00
04/00/000/119/01/01/00/001	ዩታና የህጻናት ስንክብካቤ (UNICEF)	0.00	740,000.00	0.00	740,000.00
04/00/000/150	ስስተዳደርና ጠቅሳላ ስገልግሎት	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/152	የገንዘብና ሲኮኖሚ ልማት ቢሮ	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/152/01	ምክርና ድጋፍ	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/152/01/01/00/001	የሥነ ሕዝብ ልማት ስትራቴጂ	0.00	770,000.00	0.00	770,000.00
04/00/000/152/01/01/00/002	ስድቮከሲ	0.00	430,000.00	0.00	430,000.00
04/00/000/152/01/01/00/003	ስቅም ግንባታ (UNICEF)	0.00	1,338,000.00	0.00	1,338,000.00
04/00/000/200	የሲኮኖሚ ዘርፍ ስገልግሎት	326,953,900.00	69,296,500.00	7,950,000.00	404,200,400.00
04/00/000/210	ግብርናና ተራጥሮ ሀብት	11,498,500.00	55,440,000.00	7,950,000.00	74,888,500.00
04/00/000/211	የግብርና ልማት ቢሮ	1,586,000.00	42,480,000.00	7,950,000.00	52,016,000.00
04/00/000/211/01	ምክርና ድጋፍ	0.00	42,480,000.00	0.00	42,480,000.00
04/00/000/211/01/02/00/001	የስርሲ ባሴ ገጠር ልማት	0.00	42,480,000.00	0.00	42,480,000.00
04/00/000/211/02	የስንስሳት፣ ስሣ፣ ዶሮ ስና ስዝርዕት ልማትና ሌክስቴንሽን	1,586,000.00	0.00	7,950,000.00	9,536,000.00
04/00/000/211/02/03/00/001	የብሔራዊ የስንስሳት ሐብት ልማት ንርጀክት	488,000.00	0.00	7,950,000.00	8,438,000.00
04/00/000/211/02/08/00/001	የሆር ከብት ዕርባታና ማሻሻያ ማዕከል	276,400.00	0.00	0.00	276,400.00
04/00/000/211/02/09/00/001	የስዳማ ዶሮ ዕርባታ ማዕከል	821,600.00	0.00	0.00	821,600.00
04/00/000/213	የግብርና ምርምር ሲንስቲትዩት	3,674,600.00	0.00	0.00	3,674,600.00
04/00/000/213/02	የስዝርዕትምርምር ሳይንስ	607,400.00	0.00	0.00	607,400.00
04/00/000/213/02/12/00/001	የስዝርዕት ዘር ማሻሻያ ምርምር	341,600.00	0.00	0.00	341,600.00
04/00/000/213/02/12/00/002	የዕጽዋት ስግርኖሚና ፌዚዮሎጂ ምርምር	81,700.00	0.00	0.00	81,700.00
04/00/000/213/02/12/00/003	የስዝዕርት ጥበቃ ምርምር	104,600.00	0.00	0.00	104,600.00

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የወጪ ዝርዝር

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ባጀት ማጫጫ ቁጥር	ስሰፈጻሚ መ/ቤት ኘርግራም/ ኘርጀክት	ማሰከሳዊ ግምጀ ቤት	ሰርዳታ	ብድር	ድምር
04/00/000/213/02/12/00/004	የስትክልትና ፍራፍሬ ዘር ማሻሻያ ምርምር	79,500.00	0.00	0.00	79,500.00
04/00/000/213/03	የእንስሳትና ዓሣ ምርምር	517,600.00	0.00	0.00	517,600.00
04/00/000/213/03/13/00/001	የእንስሳት መኖ ምርምር	176,400.00	0.00	0.00	176,400.00
04/00/000/213/03/13/00/002	የእንስሳት ስርባታ ምርምር	207,700.00	0.00	0.00	207,700.00
04/00/000/213/03/13/00/003	የእንስሳት ጤና ስጠባበቅ ምርምር	90,000.00	0.00	0.00	90,000.00
04/00/000/213/03/13/00/004	የዓሣ ሀብት ምርምር	43,500.00	0.00	0.00	43,500.00
04/00/000/213/04	የንብ ምርምር	116,000.00	0.00	0.00	116,000.00
04/00/000/213/04/06/00/001	የንብ ምርምር	116,000.00	0.00	0.00	116,000.00
04/00/000/213/05	የተፈጥሮ ሀብት ምርምር	331,200.00	0.00	0.00	331,200.00
04/00/000/213/05/14/00/001	የስፈርና ጪሃ ጥበቃ ምርምር	142,800.00	0.00	0.00	142,800.00
04/00/000/213/05/14/00/002	የስገር ፎረስተሪ ምርምር	188,400.00	0.00	0.00	188,400.00
04/00/000/213/06	የስርሻ ምጣኔ ሀብትና ሴክስቴንሽን ምርምር	228,400.00	0.00	0.00	228,400.00
04/00/000/213/06/15/00/001	የስርሻ ምጣኔ ሀብት ምርምር	63,600.00	0.00	0.00	63,600.00
04/00/000/213/06/15/00/002	የስርሻ ሴክስቴንሽን ምርምር	164,800.00	0.00	0.00	164,800.00
04/00/000/213/07	የስርሻ ማኔጅመንት	1,471,100.00	0.00	0.00	1,471,100.00
04/00/000/213/07/16/00/001	የስርሻ ማኔጅመንት ምርምር	1,471,100.00	0.00	0.00	1,471,100.00
04/00/000/213/08	የገጠር ቴክኖሎጂ ምርምር	93,000.00	0.00	0.00	93,000.00
04/00/000/213/08/17/00/001	የገጠር ቴክኖሎጂ ምርምር	93,000.00	0.00	0.00	93,000.00
04/00/000/213/09	የስፈር ምርምር	309,900.00	0.00	0.00	309,900.00
04/00/000/213/09/22/00/001	ስራት የስፈር ምርምር ሳባራትር	309,900.00	0.00	0.00	309,900.00
04/00/000/216	የሕብረት ሥራ ማሕበረት ማስፋፌያ ቢሮ	6,135,900.00	0.00	0.00	6,135,900.00
04/00/000/216/01	የምክርና ድጋፍ	6,135,900.00	0.00	0.00	6,135,900.00
04/00/000/216/01/01/00/001	የኦርሚያ ሕብረት ሥራ ማሕበረት ማሰልጠኛ ሲንስቲትዩት ግንባታ	6,135,900.00	0.00	0.00	6,135,900.00
04/00/000/219	የተፈጥሮ ሀብትና መሬት ስስተዳደር ባስሥልጣን	102,000.00	12,960,000.00	0.00	13,062,000.00
04/00/000/219/02	የተፈጥሮ ሀብት ጥበቃና ልማት	102,000.00	10,620,000.00	0.00	10,722,000.00
04/00/000/219/02/03/00/001	የምግብ ስሥራ ኘርጀክት (MERET)	102,000.00	0.00	0.00	102,000.00
04/00/000/219/02/03/00/002	በቀበሌ ደረጀ የሀብት ስያያዝና ስጠቃቀም ኘርጀክት	0.00	6,160,000.00	0.00	6,160,000.00
04/00/000/219/02/03/00/003	የስዳባ ፣ ዶደሳ ደን ልማት ኘርጀክት	0.00	4,460,000.00	0.00	4,460,000.00
04/00/000/219/03	የገጠር መሬት ስስተዳደር	0.00	2,340,000.00	0.00	2,340,000.00
04/00/000/219/03/09/00/001	የመሬት ስጠቃቀም ዕቅድ በሕዝብ ተሳትፎ	0.00	2,340,000.00	0.00	2,340,000.00

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የወጪ ዝርዝር

ሰ. ከፕታል በጀት

ባጀት ማጠቃለያ ቁጥር	ስለፈጸሚ መ/ቤት ንርግራም/ ንርጀክት	ማሰከሳዊ ግምጀ ቤት	ዕርዳታ	ብድር	ድምር
04/00/000/220	የጢሳ ሀብት	82,724,500.00	13,856,500.00	0.00	96,581,000.00
04/00/000/221	የጢሳ ሀብት ቢሮ	77,696,600.00	7,996,500.00	0.00	85,693,100.00
04/00/000/221/01	የምክርና ድጋፍ	0.00	7,996,500.00	0.00	7,996,500.00
04/00/000/221/01/01/00/025	የገጠር መጠጥ ጢሳ ስቅርቦት (UNICEF)	0.00	4,546,500.00	0.00	4,546,500.00
04/00/000/221/01/01/00/026	የገጠር መጠጥ ጢሳ ስቅርቦትስቅም ግንባታ (UNDP)	0.00	3,450,000.00	0.00	3,450,000.00
04/00/000/221/02	የጢሳ ሀብት ጥበቃና ልማት	77,696,600.00	0.00	0.00	77,696,600.00
04/00/000/221/02/03/00/001	የስርሲ ገጠር መጠጥ ጢሳ ግንባታ	2,809,300.00	0.00	0.00	2,809,300.00
04/00/000/221/02/03/00/002	የባሌ ገጠር መጠጥ ጢሳ ግንባታ	849,900.00	0.00	0.00	849,900.00
04/00/000/221/02/03/00/003	የቦረና ገጠር መጠጥ ጢሳ ግንባታ	84,000.00	0.00	0.00	84,000.00
04/00/000/221/02/03/00/004	የጉጂ ገጠር መጠጥ ጢሳ ግንባታ	1,051,000.00	0.00	0.00	1,051,000.00
04/00/000/221/02/03/00/005	የምስራቅ ሐረርጌ ገጠር መጠጥ ጢሳ ግንባታ	2,711,900.00	0.00	0.00	2,711,900.00
04/00/000/221/02/03/00/006	የምስራብ ሐረርጌ ገጠር መጠጥ ጢሳ ግንባታ	87,500.00	0.00	0.00	87,500.00
04/00/000/221/02/03/00/007	የኢሉ አባ ቦራ ገጠር መጠጥ ጢሳ ግንባታ	1,844,800.00	0.00	0.00	1,844,800.00
04/00/000/221/02/03/00/008	የጅማ ገጠር መጠጥ ጢሳ ግንባታ	3,802,700.00	0.00	0.00	3,802,700.00
04/00/000/221/02/03/00/009	የምስራቅ ሸዋ ገጠር መጠጥ ጢሳ ግንባታ	2,533,300.00	0.00	0.00	2,533,300.00
04/00/000/221/02/03/00/010	የስሜን ሸዋ ገጠር መጠጥ ጢሳ ግንባታ	4,030,900.00	0.00	0.00	4,030,900.00
04/00/000/221/02/03/00/011	የምስራብ ሸዋ ገጠር መጠጥ ጢሳ ግንባታ	1,704,100.00	0.00	0.00	1,704,100.00
04/00/000/221/02/03/00/012	የደቡብ ምሲራብ ሸዋ ገጠር መጠጥ ጢሳ ግንባታ	3,176,100.00	0.00	0.00	3,176,100.00
04/00/000/221/02/03/00/013	የምስራቅ ወለጋ ገጠር መጠጥ ጢሳ ግንባታ	2,572,000.00	0.00	0.00	2,572,000.00
04/00/000/221/02/03/00/014	የምስራብ ወለጋ ገጠር መጠጥ ጢሳ ግንባታ	2,442,900.00	0.00	0.00	2,442,900.00
04/00/000/221/02/03/00/015	የሊደቡ ስቦቴ መጠጥ ጢሳ ግንባታ	323,000.00	0.00	0.00	323,000.00
04/00/000/221/02/03/00/016	የዲሬ ሼክ ሁሴን መጠጥ ጢሳ ግንባታ	3,587,600.00	0.00	0.00	3,587,600.00
04/00/000/221/02/03/00/017	የግምቢቹ ፌንታሴ መጠጥ ጢሳ ግንባታ	9,821,800.00	0.00	0.00	9,821,800.00
04/00/000/221/02/03/00/018	የኢጎ ሱሴ መጠጥ ጢሳ ግንባታ	5,032,800.00	0.00	0.00	5,032,800.00
04/00/000/221/02/03/00/019	የአጋር ከተማ መጠጥ ጢሳ ግንባታ	1,118,000.00	0.00	0.00	1,118,000.00
04/00/000/221/02/03/00/020	የመተሀራ ከተማ መጠጥ ጢሳ ግንባታ	3,679,000.00	0.00	0.00	3,679,000.00
04/00/000/221/02/03/00/021	የበደሌ ከተማ መጠጥ ጢሳ ግንባታ	1,924,900.00	0.00	0.00	1,924,900.00
04/00/000/221/02/03/00/022	የስርሲ ነገሌ ከተማ መጠጥ ጢሳ ግንባታ	1,756,900.00	0.00	0.00	1,756,900.00
04/00/000/221/02/03/00/023	የጨሰንቆ ከተማ መጠጥ ጢሳ ግንባታ	4,293,200.00	0.00	0.00	4,293,200.00
04/00/000/221/02/03/00/024	የነቀምቴ ከተማ መጠጥ ጢሳ ግንባታ	16,459,000.00	0.00	0.00	16,459,000.00
04/00/000/224	የመስኖ ሀብት ባስሥልጣን	1,028,100.00	0.00	0.00	1,028,100.00
04/00/000/224/02	የመስኖ ልማት ማስፋፊያ ኢክስቴንሽን እና ተፋሰስ ልማት	1,028,100.00	0.00	0.00	1,028,100.00

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የወጪ ዝርዝር

ሰ. ከፐታል በጀት

ባጀት ማጢጫ ቁጥር	ስስፈጻሚ መ/ቤት ንርግራም/ ንርጀክት	ማዕከላዊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
04/00/000/224/02/03/00/001	የመስስተኛ መስኖ ልማት ጥናት	1,028,100.00	0.00	0.00	1,028,100.00
04/00/000/226	የስከባቢ ጥበቃ በስሥልጣን	0.00	2,670,000.00	0.00	2,670,000.00
04/00/000/226/01	የምክርና ድጋፍ	0.00	2,670,000.00	0.00	2,670,000.00
04/00/000/226/01/01/00/001	የዝናብ አጥሬት ያለባችዉ አከባቢዎች ቁጥጥር ንርግራም	0.00	2,670,000.00	0.00	2,670,000.00
04/00/000/227	የስርብቶ አደር ልማት ኮሚሽን	3,999,800.00	3,190,000.00	0.00	7,189,800.00
04/00/000/227/01	ምክርና ድጋፍ	3,999,800.00	3,190,000.00	0.00	7,189,800.00
04/00/000/227/01/01/00/001	የቦረና ቅሳማ የገጦሽ መሬት ልማት (BLPDP)	0.00	3,190,000.00	0.00	3,190,000.00
04/00/000/227/01/01/00/002	የራዴቱና ድሬ ወረዳዎች ልማት ንርጀክት	3,270,200.00	0.00	0.00	3,270,200.00
04/00/000/227/01/01/00/003	የ5 ወረዳዎች ስርብቶ አደር ሕዝብ ልማት	729,600.00	0.00	0.00	729,600.00
04/00/000/230	ከተማ ልማትና ሲንዱስትሬ	3,188,800.00	0.00	0.00	3,188,800.00
04/00/000/231	ከተማ ልማት ሲንዱስትሬ ጠቅሳዴ ጽ/ቤት	196,200.00	0.00	0.00	196,200.00
04/00/000/231/01	ምክርና ድጋፍ	196,200.00	0.00	0.00	196,200.00
04/00/000/231/01/01/00/001	የከተሞች ቶፖግራፌ ጥናት	79,100.00	0.00	0.00	79,100.00
04/00/000/231/01/01/00/002	የ11 ከተሞች ዕድገትና ንሳን ጥናት	117,100.00	0.00	0.00	117,100.00
04/00/000/232	የስንስተኛና ጥቃቅን ንግድ ማስፋፊያ ሴጀንሲ	2,992,600.00	0.00	0.00	2,992,600.00
04/00/000/232/01	ምክርና ድጋፍ	2,992,600.00	0.00	0.00	2,992,600.00
04/00/000/232/01/01/00/001	ቴክኒክ ሥልጠና ማዕከል	2,930,600.00	0.00	0.00	2,930,600.00
04/00/000/232/01/01/00/002	የስምቦ ልብስ ስፌት ድርጅት	62,000.00	0.00	0.00	62,000.00
04/00/000/250	ማዕድንና ሲነርጂ	990,900.00	0.00	0.00	990,900.00
04/00/000/251	ማዕድንና ሲነርጂ ቢሮ	990,900.00	0.00	0.00	990,900.00
04/00/000/251/01	ምክርና ድጋፍ	990,900.00	0.00	0.00	990,900.00
04/00/000/251/01/01/00/001	የግንባታ ማዕድናት ጥናት	199,100.00	0.00	0.00	199,100.00
04/00/000/251/01/01/00/002	የሸነላ ኃይል ምንጭ ጥናትና ግንባታ	791,800.00	0.00	0.00	791,800.00
04/00/000/260	ንግድና ትራንስፖርት	228,551,200.00	0.00	0.00	228,551,200.00
04/00/000/265	ንግድና ትራንስፖርት ቢሮ	3,439,900.00	0.00	0.00	3,439,900.00
04/00/000/265/01	ምክርና ድጋፍ	3,439,900.00	0.00	0.00	3,439,900.00
04/00/000/265/01/01/00/001	የጭር ከተማ መናኸሪያ ግንባታ	1,717,400.00	0.00	0.00	1,717,400.00
04/00/000/265/01/01/00/002	የገምቢ ከተማ መናኸሪያ ግንባታ	1,608,900.00	0.00	0.00	1,608,900.00

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የወጪ ዝርዝር

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ባጀት ማዉጫ ቁጥር	ስለፈጻሚ መ/ቤት ኘሮግራም/ ኘሮጀክት	ማዕከላዊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
04/00/000/265/01/01/00/003	የምዕራብ ሸዋ ንግድና ትራንስፖርት መምሪያ ሕንፃ ግንባታ	113,600.00	0.00	0.00	113,600.00
04/00/000/273	የገጠር መንገድ ባለስልጣን	92,696,200.00	0.00	0.00	92,696,200.00
04/00/000/273/01	ምክርና ድጋፍ	5,066,800.00	0.00	0.00	5,066,800.00
04/00/000/273/01/01/00/001	አቅም ግንባታ	5,066,800.00	0.00	0.00	5,066,800.00
04/00/000/273/02	የገጠር መንገድ ዕድሳትና ግንባታ	87,629,400.00	0.00	0.00	87,629,400.00
04/00/000/273/02/04/00/001	ሥሬ - ኑኑ - ኦርጆ	4,709,800.00	0.00	0.00	4,709,800.00
04/00/000/273/02/04/00/002	ደገሌ - ብርብርሣ	1,807,700.00	0.00	0.00	1,807,700.00
04/00/000/273/02/04/00/003	ኩሳ - ደረባ ስማር	2,420,000.00	0.00	0.00	2,420,000.00
04/00/000/273/02/04/00/004	ሼክ ሁሴን ቤልቱ	2,172,000.00	0.00	0.00	2,172,000.00
04/00/000/273/02/04/00/005	ጉደ -ገንጂ	2,680,200.00	0.00	0.00	2,680,200.00
04/00/000/273/02/04/00/006	ሙከሙሪ - ዳጋ ቦራ	2,379,400.00	0.00	0.00	2,379,400.00
04/00/000/273/02/04/00/007	የሕንዴ ከተማ የተፈጥሮ ድልድይ	1,200,000.00	0.00	0.00	1,200,000.00
04/00/000/273/02/04/00/008	ሴርፋታ - ወርቃ	2,471,100.00	0.00	0.00	2,471,100.00
04/00/000/273/02/04/00/009	ናዳ -ስሌ - ቦናያ	2,181,000.00	0.00	0.00	2,181,000.00
04/00/000/273/02/04/00/010	ሰገ ቡዴና - ሚጫ	1,495,000.00	0.00	0.00	1,495,000.00
04/00/000/273/02/04/00/011	መልካ ፈፋ -ሰጋ ሀማ	1,440,000.00	0.00	0.00	1,440,000.00
04/00/000/273/02/04/00/012	ኦቦራ - ኦገምሣ	1,540,000.00	0.00	0.00	1,540,000.00
04/00/000/273/02/04/00/013	ገቺ- ጮራ	2,031,000.00	0.00	0.00	2,031,000.00
04/00/000/273/02/04/00/014	ቤጊ -ኮቦር -ሸምቦ	1,632,000.00	0.00	0.00	1,632,000.00
04/00/000/273/02/04/00/015	ገርባ - ቀርጫ	1,500,000.00	0.00	0.00	1,500,000.00
04/00/000/273/02/04/00/016	ጫንቃ - ጊዳሚ - ቤጊ	11,391,000.00	0.00	0.00	11,391,000.00
04/00/000/273/02/04/00/017	ገስምሶ - ቦርዳዴ	7,913,700.00	0.00	0.00	7,913,700.00
04/00/000/273/02/04/00/018	ግራዋ -ሳፍች- ሁሴ	10,984,000.00	0.00	0.00	10,984,000.00
04/00/000/273/02/04/00/019	ኦያና -ገሊሳ - ሀሮ	9,485,000.00	0.00	0.00	9,485,000.00
04/00/000/273/02/04/00/020	ኤጀሬ -ጉንዶ- መስቀል	3,305,200.00	0.00	0.00	3,305,200.00
04/00/000/273/02/04/00/021	የሰገ ጀማና ዌዴ ድልድይ	1,370,800.00	0.00	0.00	1,370,800.00
04/00/000/273/02/04/00/022	ሰልጌ -ሰቺ - መኮ -ዲጋ	7,463,000.00	0.00	0.00	7,463,000.00
04/00/000/273/02/04/00/023	ጃሬ - ቢሳ	2,120,000.00	0.00	0.00	2,120,000.00
04/00/000/273/02/04/00/024	የገጠር መንገድ ጥናት (በስማካሬዎች)	1,898,000.00	0.00	0.00	1,898,000.00
04/00/000/273/02/04/00/025	የገጠር መንገድ ጥናት (በራስ ሀይል)	39,500.00	0.00	0.00	39,500.00
04/00/000/276	የአዳማ ኘሮጅክት ጽ/ቤት	127,618,900.00	0.00	0.00	127,618,900.00

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የወጪ ዝርዝር

ሰ. ክፕታል በጀት

ባጀት ማዉጫ ቁጥር	ስለፈጸሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	ማስከሳዊ ግምጀ ቤት	ሰርዳታ	ብድር	ድምር
04/00/000/276/01/01/00/001	የስዳማ ፕሮጀክት ስጠቃሳይ አገልግሎት	1,765,300.00	0.00	0.00	1,765,300.00
04/00/000/276/01/01/00/002	የነቀምት ሮቤ ከተማ ረዲዮ ሥርጭቶች ዲዛይን ስጠቃሳይ ዝግጅት	65,200.00	0.00	0.00	65,200.00
04/00/000/276/01/01/00/003	ዋና ኦዲተር ጽ/ቤት ዲዛይን ዝግጅት	400,000.00	0.00	0.00	400,000.00
04/00/000/276/01/01/00/004	የስቀም ግንባታ ጠ/ጽ/ቤትና ቢሮዎች ጽ/ቤት	500,000.00	0.00	0.00	500,000.00
04/00/000/276/01/01/00/005	ስጨፌ ኦሮሚያ ጽ/ቤት ግንባታ	73,687,500.00	0.00	0.00	73,687,500.00
04/00/000/276/01/01/00/006	ስኦሮማይ ክሰሳዊ መንግስት መስተዳድር ጽ/ቤት ግንባታ	15,011,000.00	0.00	0.00	15,011,000.00
04/00/000/276/01/01/00/007	ስኦሮማይ ጠቅሳይ ፍ/ቤት ጽ/ቤት ግንባታ	13,279,400.00	0.00	0.00	13,279,400.00
04/00/000/276/01/01/00/008	ስከተማ ልማትና ኢንዱስትሪ ጠ/ጽ/ቤት ቢሮዎች ጽ/ቤት	15,733,200.00	0.00	0.00	15,733,200.00
04/00/000/276/01/01/00/009	ስተሴቪዝንና ፌድዮ ጣቢያና ጽ/ቤት ግንባታ	7,177,300.00	0.00	0.00	7,177,300.00
04/00/000/277	ስዲዛይንና ግንባታ ባስሥልጣን	4,796,200.00	0.00	0.00	4,796,200.00
04/00/000/277/01	ምክርና ድጋፍ	4,796,200.00	0.00	0.00	4,796,200.00
04/00/000/277/01/01/00/003	ስጅማ ማረሚያ ቤት ግንባታ	1,529,600.00	0.00	0.00	1,529,600.00
04/00/000/277/01/01/00/004	ስርቤ ማረማያ ቤት ግንባታ	1,723,100.00	0.00	0.00	1,723,100.00
04/00/000/277/01/01/00/005	ስጊምቢ ማረሚያ ቤት ግንባታ	155,500.00	0.00	0.00	155,500.00
04/00/000/277/01/01/00/006	ስኦሮሚያ ማኔጅሜንት ኢንስቲትዩትማስፋፊያ	1,388,000.00	0.00	0.00	1,388,000.00
04/00/000/300	ማህበረዊ ዘርፍ አገልግሎት	94,322,700.00	53,975,500.00	73,850,000.00	222,148,200.00
04/00/000/310	ስቀም ግንባታ፣ትምህርት ስልጠና	44,117,500.00	20,840,000.00	13,850,000.00	78,807,500.00
04/00/000/311	ትምህርት ቢሮ	44,117,500.00	20,840,000.00	13,850,000.00	78,807,500.00
04/00/000/311/01	ምክርና ድጋፍ	0.00	20,840,000.00	0.00	20,840,000.00
04/00/000/311/01/01/00/001	ስሰንደኛ ደረጃ ትምህርት ድጋፍ (ዩኒሴፍ)	0.00	7,780,000.00	0.00	7,780,000.00
04/00/000/311/01/01/00/002	ስትምህርት ዘርፍ ልማት ፕሮግራም ድጋፍ (ጣሊያን)	0.00	13,060,000.00	0.00	13,060,000.00
04/00/000/311/02	1ና ደረጃ ትምህርት	3,649,800.00	0.00	13,850,000.00	17,499,800.00
04/00/000/311/02/03/00/001	1ኛ ደረጃ ት/ቤቶች ግንባታ (1-4)20 (ከስደዲሴ- ሴፍፍ ወደ መንግስት የተዛወረ)	14,400.00	0.00	0.00	14,400.00
04/00/000/311/02/03/00/002	1ኛ ደረጃ ት/ቤቶች ግንባታ (1-4)23 (ሴዲሴፍ)	51,900.00	0.00	322,000.00	373,900.00
04/00/000/311/02/03/00/003	1ኛ ደረጃ ት/ቤቶች ግንባታ (1-4)26 (መንግስት)	14,300.00	0.00	0.00	14,300.00
04/00/000/311/02/03/00/004	1ኛ ደረጃ ት/ቤቶች ግንባታ (1-4)34 (ከስደዲሴ ወደ መንግስት የተዛወረ)	1,636,000.00	0.00	0.00	1,636,000.00
04/00/000/311/02/03/00/005	1ኛ ደረጃ ት/ቤቶች ግንባታ (1-4)22 (ሴዲሴፍ)	484,500.00	0.00	6,558,000.00	7,042,500.00
04/00/000/311/02/03/00/006	1ኛ ደረጃ ት/ቤቶች እድሳትና ማስፋፋት (1-4)27 (ሴዲሴፍ)	415,300.00	0.00	5,178,900.00	5,594,200.00
04/00/000/311/02/03/00/007	ከ(1-6) 1ኛ ደረጃ ት/ቤቶችን ወደ (1-8) ማሳደግ 28 (ከስደዲሴ ወደ መንግስት)	40,900.00	0.00	0.00	40,900.00

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ባጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት ኘርግራም/ ኘሮጀክት	ማዕከላዊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
04/00/000/311/02/03/00/008	ከ(1-6) 1ኛ ደረጃ ት/ቤቶችን ወደ (1-8) ማሳደግ 14 (ከኢዲስፍ ወደ መንግስት)	173,400.00	0.00	1,791,100.00	1,964,500.00
04/00/000/311/02/03/00/009	ከ(1-6) 1ኛ ደረጃ ት/ቤቶችን ወደ (1-8) ማሳደግ ከ12ቱ አንዱ በመንግስት	38,600.00	0.00	0.00	38,600.00
04/00/000/311/02/03/00/010	ጅፈን አንደኛ ደረጃ (1-8) ግንባታ 2 በመንግስት	760,300.00	0.00	0.00	760,300.00
04/00/000/311/02/03/00/011	አንደኛ ደረጃ ሞዴል ተ/ቤት (1-8) ግንባታ 1 በመንግስት	20,200.00	0.00	0.00	20,200.00
04/00/000/311/03	2ኛ ደረጃ ት/ቤት	38,478,700.00	0.00	0.00	38,478,700.00
04/00/000/311/03/03/00/001	መሰላ 2ኛ ደረጃ ት/ቤት ገንባታ (ከስደዲሴ ወደ መንግስት)	316,300.00	0.00	0.00	316,300.00
04/00/000/311/03/03/00/002	የግሴ ካባ 2ኛ ደረጃ ት/ቤት ገንባታ (ከስደዲሴ ወደ መንግስት)	1,500,800.00	0.00	0.00	1,500,800.00
04/00/000/311/03/03/00/003	4 2ኛ ደረጃ ት/ቤት ገንባታ (9-10) (ከስደዲሴ ወደ መንግስት)	4,892,800.00	0.00	0.00	4,892,800.00
04/00/000/311/03/03/00/004	5 2ኛ ደረጃ ት/ቤት ገንባታ (9-10) (ከስደዲሴ ወደ መንግስት)	8,445,900.00	0.00	0.00	8,445,900.00
04/00/000/311/03/03/00/005	8 2ኛ ደረጃ ት/ቤት ሰድሳትና ማስፋፋት (ከስደዲሴ ወደ መንግስት)	202,900.00	0.00	0.00	202,900.00
04/00/000/311/03/03/00/006	9 2ኛ ደረጃ ት/ቤት ሰድሳትና ማስፋፋት (ከስደዲሴ ወደ መንግስት)	3,628,500.00	0.00	0.00	3,628,500.00
04/00/000/311/03/03/00/007	ሻሸ መኔ 2ኛ ደረጃ ት/ቤት ማስፋፋት (ከስደዲሴ ወደ መንግስት)	308,300.00	0.00	0.00	308,300.00
04/00/000/311/03/03/00/008	4 2ኛ ደረጃ ት/ቤት ሰድሳትና ማስፋፋት (ከስደዲሴ ወደ መንግስት)	3,695,300.00	0.00	0.00	3,695,300.00
04/00/000/311/03/03/00/009	2ኛ ደረጃ ት/ቤት ግንባታ (9-10) 5 መንግስት	9,222,000.00	0.00	0.00	9,222,000.00
04/00/000/311/03/03/00/010	2ኛ ደረጃ ት/ቤት ሰድሳት ማስፋፋት5 መንግስት	3,203,400.00	0.00	0.00	3,203,400.00
04/00/000/311/03/03/00/011	1ኛ ደረጃ ት/ቤቶችን ወደ ሁስተኛደረጃ ማሳደግ 5(መንግስት)	2,745,300.00	0.00	0.00	2,745,300.00
04/00/000/311/03/03/00/012	1 ሰዩ 2ኛ ደረጃ ት/ቤት ገንባታ (አዲስ) መንግስት	317,200.00	0.00	0.00	317,200.00
04/00/000/311/04	የሬዲዮ ትምህርት	669,100.00	0.00	0.00	669,100.00
04/00/000/311/04/08/00/001	የሀርማያ ሬዲዮ ጣቢያ ግንባታ (ከስደዲሴ ወደ መንግስት)	669,100.00	0.00	0.00	669,100.00
04/00/000/311/05	መምህራን ስልጠና	1,319,900.00	0.00	0.00	1,319,900.00
04/00/000/311/05/09/00/001	አሰላ መምህራን ማሰልጠኛ ተቋም ሰድሳት (ከስደዲሴ ወደ መንግስት)	1,319,900.00	0.00	0.00	1,319,900.00
04/00/000/330	ባህል፣ ቱሪዝምና ሥፖርት	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/332	የባህልና ቱሪዝም ኮሚሽን	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/332/01	ምክርና ድጋፍ	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/332/01/01/00/001	የመልካ ቁንጡሬ ታሪካዊ ቦታ እድሳት	305,900.00	0.00	0.00	305,900.00
04/00/000/332/01/01/00/002	የመደወላቡ ቅርስ እድሳት	1,109,000.00	0.00	0.00	1,109,000.00
04/00/000/332/01/01/00/003	የሶፍ ኡመር ዋሻ ዉስጣዊ ግንባታ	992,000.00	0.00	0.00	992,000.00
04/00/000/332/01/01/00/004	የኦርሞ ታሪክ ጥናት	227,800.00	0.00	0.00	227,800.00
04/00/000/340	ጤና	47,570,500.00	31,503,500.00	60,000,000.00	139,074,000.00

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ባጀት ማጢቃ ቁጥር	ስስፈጻሚ መ/ቤት ንርግራም/ ንርጀክት	ማስከሳዊ ግምጀ ቤት	ሰርዳታ	ብድር	ድምር
04/00/000/341	የጤና ጥበቃ ቢሮ	47,570,500.00	31,503,500.00	60,000,000.00	139,074,000.00
04/00/000/341/01	ምክርና ድጋፍ	6,388,400.00	31,503,500.00	4,165,300.00	42,057,200.00
04/00/000/341/01/01/00/001	የተስያዩ ሰቃዎች ግዥ (ከስደዲኤ ወደ መንግስት)	6,388,400.00	0.00	0.00	6,388,400.00
04/00/000/341/01/01/00/002	የስቀም ግንባታ ስልጠና (ኤዲቢ)	0.00	0.00	4,165,300.00	4,165,300.00
04/00/000/341/01/01/00/003	የተስያዩ የጤና ንርግራሞች (ዩኤንኤፍፒኤ)	0.00	4,910,000.00	0.00	4,910,000.00
04/00/000/341/01/01/00/004	የስመጋገብና የጤና አገልግሎቶች ንርግራም (UNICEF)	0.00	12,810,000.00	0.00	12,810,000.00
04/00/000/341/01/01/00/005	የስአባቢ ንጽህና ስጠባበቅ (UNICEF)	0.00	1,783,500.00	0.00	1,783,500.00
04/00/000/341/01/01/00/006	የነርስ ማስልጠኛ ተቋማትን ማስፋፋትና ሰድሳት (Italy)	0.00	1,981,400.00	0.00	1,981,400.00
04/00/000/341/01/01/00/007	የተስያዩ ሰቃዎች ግዥና ስልጠና (Italy)	0.00	10,018,600.00	0.00	10,018,600.00
04/00/000/341/03	የጠና ተቋማት ግንባታ ፣ሰድሳት ፣ማስፋፋትና ማሻሻል	41,182,100.00	0.00	55,834,700.00	97,016,800.00
04/00/000/341/03/26/00/001	70 የጤና ኬላዎች ግንባታ (ከIDA ወደ መንግስት የተዛወረ)	19,000.00	0.00	0.00	19,000.00
04/00/000/341/03/26/00/002	31 የጤና ኬላዎች ግንባታ (IDA ወደ መንግስት የተዛወረ)	7,200.00	0.00	0.00	7,200.00
04/00/000/341/03/26/00/003	60 የጤና ኬላዎች ግንባታ (መንግስት)	22,500.00	0.00	0.00	22,500.00
04/00/000/341/03/26/00/004	10 የጤና ኬላዎች ግንባታ (IDA ወደ መንግስት የተዛወረ)	170,100.00	0.00	0.00	170,100.00
04/00/000/341/03/26/00/005	26 የጤና ኬላዎች ግንባታ (ADB)	753,900.00	0.00	5,475,400.00	6,229,300.00
04/00/000/341/03/26/00/006	30 የጤና ኬላዎች ግንባታ (ADB)	899,500.00	0.00	6,916,600.00	7,816,100.00
04/00/000/341/03/26/00/007	10 የጤና ጣቢያዎች ግንባታ (IDA ወደ መንግስት የተዛወረ)	246,100.00	0.00	0.00	246,100.00
04/00/000/341/03/26/00/008	12 የጤና ጣቢያዎች ግንባታ (IDA ወደ መንግስት የተዛወረ)	918,800.00	0.00	0.00	918,800.00
04/00/000/341/03/26/00/009	12 የጤና ጣቢያዎች ግንባታ (መንግስት)	2,757,200.00	0.00	0.00	2,757,200.00
04/00/000/341/03/26/00/010	1 የጤና ጣቢያዎች ግንባታ (IDA የተዛወረ)	1,226,700.00	0.00	0.00	1,226,700.00
04/00/000/341/03/26/00/011	16 የጤና ኬላዎች ግንባታ (IDA የተዛወረ)	18,970,300.00	0.00	0.00	18,970,300.00
04/00/000/341/03/26/00/012	4 የጤና ጣቢያዎች ግንባታ (ADB)	952,000.00	0.00	8,674,600.00	9,626,600.00
04/00/000/341/03/26/00/013	13 የጤና ጣቢያዎች ግንባታ 11 (ADB)	2,030,300.00	0.00	20,224,100.00	22,254,400.00
04/00/000/341/03/26/00/014	አቦምሳ ሆስፒታል ግንባታ (ከ IDA ወደ መንግስት የተዛወረ)	2,346,900.00	0.00	0.00	2,346,900.00
04/00/000/341/03/26/00/015	የሻምቡ ሆስፒታል ማስፋፊያ (መንግስት)	1,294,000.00	0.00	0.00	1,294,000.00
04/00/000/341/03/26/00/016	የነቀምት ሆስፒታል ጥናትና ሰድሳት(መንግስት)	1,484,400.00	0.00	0.00	1,484,400.00
04/00/000/341/03/26/00/017	የስዳማ ሆስፒታል ሰድሳትና ማስፋፋት (መንግስት)	1,663,400.00	0.00	0.00	1,663,400.00
04/00/000/341/03/26/00/018	የነቀምት ነርሶች ማሰልጠኛ ተቋም ማጠናከሪያና ማስፋፊያ (ከ IDA ወደ መንግስት)	322,200.00	0.00	0.00	322,200.00
04/00/000/341/03/26/00/019	1 የነርሶች ማሰዕጠኛ ገንባታ (ከ IDA ወደ መንግስት የተዛወረ)	2,821,700.00	0.00	0.00	2,821,700.00
04/00/000/341/03/26/00/020	3 የመድሃኒት ማከማቻ ግንባታ (መንግስት)	35,800.00	0.00	0.00	35,800.00
04/00/000/341/03/26/00/021	20 የጤና ኬላዎች ግንባታ (ADB)	599,600.00	0.00	4,711,100.00	5,310,700.00

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የወጪ ዝርዝር

ሰ. ከፕታል በጀት

ባጀት ማጫጫ ቁጥር	ስስፈጻሚ መ/ቤት ንርግራም/ ንርጀክት	ማሰከሳዊ ግምጀ ቤት	ሰርዳታ	ብድር	ድምር
04/00/000/341/03/26/00/022	፲ዐ የጤና ጣቢያዎች ግንባታ (ADB)	1,640,500.00	0.00	9,832,900.00	11,473,400.00
04/00/000/350	የሠራተኛና ማህበራዊ ገጻጽ	0.00	740,000.00	0.00	740,000.00
04/00/000/351	የሠራተኛና ማህበራዊ ገጻጽ ቢር	0.00	740,000.00	0.00	740,000.00
04/00/000/351/01	ምክርና ድጋፍ	0.00	740,000.00	0.00	740,000.00
04/00/000/351/01/01/00/001	የጻታና የሕግናት እንክብካቤ (UNICEF)	0.00	740,000.00	0.00	740,000.00
04/00/000/360	የሕደጋ መከሳከልና መልሶ ማቋቋም	0.00	892,000.00	0.00	892,000.00
04/00/000/361	የሕደጋ መከሳከልና ዝግጁነት ኮሚሽን	0.00	892,000.00	0.00	892,000.00
04/00/000/361/01	ምክርና ድጋፍ	0.00	892,000.00	0.00	892,000.00
04/00/000/361/01/01/00/001	የሕደጋ መከሳከልና ዝግጁነት (UNICEF)	0.00	892,000.00	0.00	892,000.00

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Oromia National Regional State
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Summary

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/	Total Capital Budget	421,276,600.00	126,550,000.00	81,800,000.00	629,626,600.00
04/00/000/100	Adminstration & General Service	0.00	3,278,000.00	0.00	3,278,000.00
04/00/000/110	ORGANS OF THE GOVERNMENT	0.00	740,000.00	0.00	740,000.00
04/00/000/119	Bureau of Women's Affairs	0.00	740,000.00	0.00	740,000.00
04/00/000/150	GENERAL SERVICES	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/152	Bureau of Finance and Economic Development	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/200	ECONOMIC SERVICES	326,953,900.00	69,296,500.00	7,950,000.00	404,200,400.00
04/00/000/210	AGRICULTURE AND NATURAL RESOURCES	11,498,500.00	55,440,000.00	7,950,000.00	74,888,500.00
04/00/000/211	Bureau of Agriculture	1,586,000.00	42,480,000.00	7,950,000.00	52,016,000.00
04/00/000/213	OROMIA AGRICULTURAL RESEARCH INSTITUTE	3,674,600.00	0.00	0.00	3,674,600.00
04/00/000/216	BUREAU of COOPERATIVE PROMOTION	6,135,900.00	0.00	0.00	6,135,900.00
04/00/000/219	N.Resources Devt.&Rural Land Administration	102,000.00	12,960,000.00	0.00	13,062,000.00
04/00/000/220	WATER RESOURCES	82,724,500.00	13,856,500.00	0.00	96,581,000.00
04/00/000/221	BUREAU OF WATER RESOURCES	77,696,600.00	7,996,500.00	0.00	85,693,100.00
04/00/000/224	IRRIGATION DEVELOPMENT AUTHORITY	1,028,100.00	0.00	0.00	1,028,100.00
04/00/000/226	OFFICE FOR ENVIRONMENTAL PROTECTION	0.00	2,670,000.00	0.00	2,670,000.00
04/00/000/227	COMMISSION FOR PASTORAL DEVELOPMENT	3,999,800.00	3,190,000.00	0.00	7,189,800.00
04/00/000/230	INDUSTRY AND URBAN DEVELOPMENT	3,188,800.00	0.00	0.00	3,188,800.00
04/00/000/231	Industry and Urban Dev't. Supreme Office	196,200.00	0.00	0.00	196,200.00
04/00/000/232	MICRO AND SMALL ENTERPRISES PROMOTION AGENCY	2,992,600.00	0.00	0.00	2,992,600.00
04/00/000/250	MINES AND ENERGY	990,900.00	0.00	0.00	990,900.00
04/00/000/251	BUREAU OF MINE & ENERGY	990,900.00	0.00	0.00	990,900.00
04/00/000/260	TRADE AND TRANSPORT	228,551,200.00	0.00	0.00	228,551,200.00
04/00/000/265	BUREAU OF TRADE AND TRANSPORT	3,439,900.00	0.00	0.00	3,439,900.00
04/00/000/273	RURAL ROADS AUTHORITY	92,696,200.00	0.00	0.00	92,696,200.00
04/00/000/276	OFFICE OF ADAMA PROJECT	127,618,900.00	0.00	0.00	127,618,900.00
04/00/000/277	DESIGN AND CONSTRUCTION AUTHORITY	4,796,200.00	0.00	0.00	4,796,200.00

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B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/300	SOCIAL SERVICES	94,322,700.00	53,975,500.00	73,850,000.00	222,148,200.00
04/00/000/310	EDUCATION AND TRAINING	44,117,500.00	20,840,000.00	13,850,000.00	78,807,500.00
04/00/000/311	BUREAU OF EDUCATION	44,117,500.00	20,840,000.00	13,850,000.00	78,807,500.00
04/00/000/330	CULTURE AND SPORT	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/332	Commission for Tourism and Culture	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/340	HEALTH	47,570,500.00	31,503,500.00	60,000,000.00	139,074,000.00
04/00/000/341	BUREAU OF HEALTH	47,570,500.00	31,503,500.00	60,000,000.00	139,074,000.00
04/00/000/350	LABOR AND SOCIAL AFFAIRS	0.00	740,000.00	0.00	740,000.00
04/00/000/351	BUREAU OF LABOR AND SOCIAL AFFAIRS	0.00	740,000.00	0.00	740,000.00
04/00/000/360	RELIEF AND REHABILITATION	0.00	892,000.00	0.00	892,000.00
04/00/000/361	DISASTER PREVENTION & PREPAREDNESS COMMISSION	0.00	892,000.00	0.00	892,000.00

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B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/	Total Capital Budget	421,276,600.00	126,550,000.00	81,800,000.00	629,626,600.00
04/00/000/100	Adminstration & General Service	0.00	3,278,000.00	0.00	3,278,000.00
04/00/000/110	ORGANS OF THE GOVERNMENT	0.00	740,000.00	0.00	740,000.00
04/00/000/119	Bureau of Women's Affairs	0.00	740,000.00	0.00	740,000.00
04/00/000/119/01	Capacity Building & Self-Reliance of Women	0.00	740,000.00	0.00	740,000.00
04/00/000/119/01/01/00/001	Gender and Child Protection (UNICEF)	0.00	740,000.00	0.00	740,000.00
04/00/000/150	GENERAL SERVICES	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/152	Bureau of Finance and Economic Development	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/152/01	Support and Advisory	0.00	2,538,000.00	0.00	2,538,000.00
04/00/000/152/01/01/00/001	Population and Development Strategy	0.00	770,000.00	0.00	770,000.00
04/00/000/152/01/01/00/002	Advocacy	0.00	430,000.00	0.00	430,000.00
04/00/000/152/01/01/00/003	Capacity Building (UNICEF)	0.00	1,338,000.00	0.00	1,338,000.00
04/00/000/200	ECONOMIC SERVICES	326,953,900.00	69,296,500.00	7,950,000.00	404,200,400.00
04/00/000/210	AGRICULTURE AND NATURAL RESOURCES	11,498,500.00	55,440,000.00	7,950,000.00	74,888,500.00
04/00/000/211	Bureau of Agriculture	1,586,000.00	42,480,000.00	7,950,000.00	52,016,000.00
04/00/000/211/01	Support and Advisory	0.00	42,480,000.00	0.00	42,480,000.00
04/00/000/211/01/02/00/001	Arsi - Bale Rural Development Project	0.00	42,480,000.00	0.00	42,480,000.00
04/00/000/211/02	Dev. and Exte. of Livestock, Fishery, Poultry & Crop	1,586,000.00	0.00	7,950,000.00	9,536,000.00
04/00/000/211/02/03/00/001	National Livestock Development Project (Ongoing)	488,000.00	0.00	7,950,000.00	8,438,000.00
04/00/000/211/02/08/00/001	Horro Cattle Breeding and Breed improvement center	276,400.00	0.00	0.00	276,400.00
04/00/000/211/02/09/00/001	Adama Poultry Development Center	821,600.00	0.00	0.00	821,600.00
04/00/000/213	OROMIA AGRICULTURAL RESEARCH INSTITUTE	3,674,600.00	0.00	0.00	3,674,600.00
04/00/000/213/02	Agronomy Research	607,400.00	0.00	0.00	607,400.00
04/00/000/213/02/12/00/001	Breeding and Genetics	341,600.00	0.00	0.00	341,600.00
04/00/000/213/02/12/00/002	Agronomy and plant physiology	81,700.00	0.00	0.00	81,700.00
04/00/000/213/02/12/00/003	Crop Protection Research	104,600.00	0.00	0.00	104,600.00
04/00/000/213/02/12/00/004	Horticulture Research	79,500.00	0.00	0.00	79,500.00
04/00/000/213/03	Animal & Fishery Research	517,600.00	0.00	0.00	517,600.00
04/00/000/213/03/13/00/001	Animal Nutrition Research	176,400.00	0.00	0.00	176,400.00
04/00/000/213/03/13/00/002	Animal Production Research	207,700.00	0.00	0.00	207,700.00
04/00/000/213/03/13/00/003	Animal Health Research	90,000.00	0.00	0.00	90,000.00
04/00/000/213/03/13/00/004	Fisheries Research	43,500.00	0.00	0.00	43,500.00
04/00/000/213/04	Api culture Research	116,000.00	0.00	0.00	116,000.00

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B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/213/04/06/00/001	Api culture Research	116,000.00	0.00	0.00	116,000.00
04/00/000/213/05	Natural Resource Studies	331,200.00	0.00	0.00	331,200.00
04/00/000/213/05/14/00/001	Soil and Water Management	142,800.00	0.00	0.00	142,800.00
04/00/000/213/05/14/00/002	Agro-Forestry	188,400.00	0.00	0.00	188,400.00
04/00/000/213/06	Economic Agric. Research & Extension	228,400.00	0.00	0.00	228,400.00
04/00/000/213/06/15/00/001	Agricultural Economics Research	63,600.00	0.00	0.00	63,600.00
04/00/000/213/06/15/00/002	Research Extension	164,800.00	0.00	0.00	164,800.00
04/00/000/213/07	Agricultural Management	1,471,100.00	0.00	0.00	1,471,100.00
04/00/000/213/07/16/00/001	Agricultural Management Resaearch	1,471,100.00	0.00	0.00	1,471,100.00
04/00/000/213/08	Rural Technology Research	93,000.00	0.00	0.00	93,000.00
04/00/000/213/08/17/00/001	Rural Technology Resaearch	93,000.00	0.00	0.00	93,000.00
04/00/000/213/09	Soil Research	309,900.00	0.00	0.00	309,900.00
04/00/000/213/09/22/00/001	The four Soil Laboratories	309,900.00	0.00	0.00	309,900.00
04/00/000/216	BUREAU of COOPERATIVE PROMOTION	6,135,900.00	0.00	0.00	6,135,900.00
04/00/000/216/01	Support and Advisory Service	6,135,900.00	0.00	0.00	6,135,900.00
04/00/000/216/01/01/00/001	Oromia Cooperatives Training Institute Construction Project	6,135,900.00	0.00	0.00	6,135,900.00
04/00/000/219	N.Resources Devt.&Rural Land Administration	102,000.00	12,960,000.00	0.00	13,062,000.00
04/00/000/219/02	Natural Res. Conservation and Devt.	102,000.00	10,620,000.00	0.00	10,722,000.00
04/00/000/219/02/03/00/001	Food for Work Project (MERET)	102,000.00	0.00	0.00	102,000.00
04/00/000/219/02/03/00/002	Community Level Resource Mangement Project	0.00	6,160,000.00	0.00	6,160,000.00
04/00/000/219/02/03/00/003	Adaba Dodola Forest Development Projecct	0.00	4,460,000.00	0.00	4,460,000.00
04/00/000/219/03	Rural Land Administration	0.00	2,340,000.00	0.00	2,340,000.00
04/00/000/219/03/09/00/001	Land use Planning with Community Participation	0.00	2,340,000.00	0.00	2,340,000.00
04/00/000/220	WATER RESOURCES	82,724,500.00	13,856,500.00	0.00	96,581,000.00
04/00/000/221	BUREAU OF WATER RESOURCES	77,696,600.00	7,996,500.00	0.00	85,693,100.00
04/00/000/221/01	Support and Advisory Service	0.00	7,996,500.00	0.00	7,996,500.00
04/00/000/221/01/01/00/025	Rural water supply UNICEF	0.00	4,546,500.00	0.00	4,546,500.00
04/00/000/221/01/01/00/026	Capacity Building of Rural Water Supply	0.00	3,450,000.00	0.00	3,450,000.00
04/00/000/221/02	Dev't. & Conservation of Water Resources	77,696,600.00	0.00	0.00	77,696,600.00
04/00/000/221/02/03/00/001	Arsi Rural Potable Water Construction	2,809,300.00	0.00	0.00	2,809,300.00
04/00/000/221/02/03/00/002	Bale Rural Potable Water Construction	849,900.00	0.00	0.00	849,900.00
04/00/000/221/02/03/00/003	Borana rural water construction	84,000.00	0.00	0.00	84,000.00
04/00/000/221/02/03/00/004	Construction of Rural Water Supply Gujii	1,051,000.00	0.00	0.00	1,051,000.00
04/00/000/221/02/03/00/005	Construction of Rural Water Supply East Hararghe	2,711,900.00	0.00	0.00	2,711,900.00
04/00/000/221/02/03/00/006	Construction of Rural Water Supply Western Harerghe	87,500.00	0.00	0.00	87,500.00
04/00/000/221/02/03/00/007	Construction of Rural Water Supply Iluababora	1,844,800.00	0.00	0.00	1,844,800.00
04/00/000/221/02/03/00/008	Construction of Rural Water Supply Jimma	3,802,700.00	0.00	0.00	3,802,700.00

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B. Capital Budget

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04/00/000/221/02/03/00/009	Construction of Rural Water Supply East Shewa	2,533,300.00	0.00	0.00	2,533,300.00
04/00/000/221/02/03/00/010	Construction of Rural Water Supply North Shewa	4,030,900.00	0.00	0.00	4,030,900.00
04/00/000/221/02/03/00/011	Construction of Rural Water Supply West Shewa	1,704,100.00	0.00	0.00	1,704,100.00
04/00/000/221/02/03/00/012	Construction of Rural Water Supply South West Shewa	3,176,100.00	0.00	0.00	3,176,100.00
04/00/000/221/02/03/00/013	Construction of Rural Water Supply East Wellega	2,572,000.00	0.00	0.00	2,572,000.00
04/00/000/221/02/03/00/014	Construction of Rural Water Supply West Wellega	2,442,900.00	0.00	0.00	2,442,900.00
04/00/000/221/02/03/00/015	Construction of Rural Water Supply Hidabu Abote	323,000.00	0.00	0.00	323,000.00
04/00/000/221/02/03/00/016	Dire Shekhusen Rural Potable Water Construction	3,587,600.00	0.00	0.00	3,587,600.00
04/00/000/221/02/03/00/017	Gimbichu Fantale Potable Water Construction	9,821,800.00	0.00	0.00	9,821,800.00
04/00/000/221/02/03/00/018	Igo Lole Rural Potable Water Construction	5,032,800.00	0.00	0.00	5,032,800.00
04/00/000/221/02/03/00/019	Agaro Town Potable Water Construction (Con.)	1,118,000.00	0.00	0.00	1,118,000.00
04/00/000/221/02/03/00/020	Matahara Town Potable Water Construction	3,679,000.00	0.00	0.00	3,679,000.00
04/00/000/221/02/03/00/021	Bedele Town Potable Water Construction	1,924,900.00	0.00	0.00	1,924,900.00
04/00/000/221/02/03/00/022	Arsi Negele Town Potable Water Construction	1,756,900.00	0.00	0.00	1,756,900.00
04/00/000/221/02/03/00/023	Chalanko Town Potable Water Construction	4,293,200.00	0.00	0.00	4,293,200.00
04/00/000/221/02/03/00/024	Nekemte Town Potable Water Construction	16,459,000.00	0.00	0.00	16,459,000.00
04/00/000/224	IRRIGATION DEVELOPMENT AUTHORITY	1,028,100.00	0.00	0.00	1,028,100.00
04/00/000/224/02	Irrigation Development	1,028,100.00	0.00	0.00	1,028,100.00
04/00/000/224/02/03/00/001	Small Scale Irrigation Studies	1,028,100.00	0.00	0.00	1,028,100.00
04/00/000/226	ENVIRONMENTAL PROTECTION AUTHORITY	0.00	2,670,000.00	0.00	2,670,000.00
04/00/000/226/01	Support and Advisory	0.00	2,670,000.00	0.00	2,670,000.00
04/00/000/226/01/01/00/001	Sustainable Dry-Land and Environmental Management Program	0.00	2,670,000.00	0.00	2,670,000.00
04/00/000/227	COMMISSION FOR PASTORAL DEVELOPMENT	3,999,800.00	3,190,000.00	0.00	7,189,800.00
04/00/000/227/01	Support and Advisory	3,999,800.00	3,190,000.00	0.00	7,189,800.00
04/00/000/227/01/01/00/001	Borena Low land Pastoral Development Project (BLPDP)	0.00	3,190,000.00	0.00	3,190,000.00
04/00/000/227/01/01/00/002	Raaitu and Dirre Project Development	3,270,200.00	0.00	0.00	3,270,200.00
04/00/000/227/01/01/00/003	Five Woredas Pastoral Development Project	729,600.00	0.00	0.00	729,600.00
04/00/000/230	INDUSTRY AND URBAN DEVELOPMENT	3,188,800.00	0.00	0.00	3,188,800.00
04/00/000/231	Industry and Urban Dev't. Supreme Office	196,200.00	0.00	0.00	196,200.00
04/00/000/231/01	Support and Advisory	196,200.00	0.00	0.00	196,200.00
04/00/000/231/01/01/00/001	Urban Topography Study	79,100.00	0.00	0.00	79,100.00
04/00/000/231/01/01/00/002	11 Urban Growth Plan Study	117,100.00	0.00	0.00	117,100.00
04/00/000/232	MICRO AND SMALL ENTERPRISES PROMOTION AGENCY	2,992,600.00	0.00	0.00	2,992,600.00
04/00/000/232/01	Support and Advisory	2,992,600.00	0.00	0.00	2,992,600.00
04/00/000/232/01/01/00/001	Technical Training Center	2,930,600.00	0.00	0.00	2,930,600.00
04/00/000/232/01/01/00/002	Tailoring Enterprise Ambo	62,000.00	0.00	0.00	62,000.00

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B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/250	MINES AND ENERGY	990,900.00	0.00	0.00	990,900.00
04/00/000/251	BUREAU OF MINE & ENERGY	990,900.00	0.00	0.00	990,900.00
04/00/000/251/01	Support and Advisory	990,900.00	0.00	0.00	990,900.00
04/00/000/251/01/01/00/001	Construction Mines Study	199,100.00	0.00	0.00	199,100.00
04/00/000/251/01/01/00/002	Shanaka Stream Energy Study and Construction	791,800.00	0.00	0.00	791,800.00
04/00/000/260	TRADE AND TRANSPORT	228,551,200.00	0.00	0.00	228,551,200.00
04/00/000/265	BUREAU OF TRADE AND TRANSPORT	3,439,900.00	0.00	0.00	3,439,900.00
04/00/000/265/01	Support and Advisory	3,439,900.00	0.00	0.00	3,439,900.00
04/00/000/265/01/01/00/001	Chiro Town Public Bus Center Construction	1,717,400.00	0.00	0.00	1,717,400.00
04/00/000/265/01/01/00/002	Gimbi Town Bus Center Construction	1,608,900.00	0.00	0.00	1,608,900.00
04/00/000/265/01/01/00/003	West Shewa Zone Trade and Transport Dept. Construction	113,600.00	0.00	0.00	113,600.00
04/00/000/273	RURAL ROADS AUTHORITY	92,696,200.00	0.00	0.00	92,696,200.00
04/00/000/273/01	Support and Advisory	5,066,800.00	0.00	0.00	5,066,800.00
04/00/000/273/01/01/00/001	Capacity Building	5,066,800.00	0.00	0.00	5,066,800.00
04/00/000/273/02	Rural Roads Construction and Maintenance	87,629,400.00	0.00	0.00	87,629,400.00
04/00/000/273/02/04/00/001	Sire - Nunu - Arjo	4,709,800.00	0.00	0.00	4,709,800.00
04/00/000/273/02/04/00/002	Daggalle - Birbirsa	1,807,700.00	0.00	0.00	1,807,700.00
04/00/000/273/02/04/00/003	Kulla - Darrabba - Sammar	2,420,000.00	0.00	0.00	2,420,000.00
04/00/000/273/02/04/00/004	Shek Husen - Beltu	2,172,000.00	0.00	0.00	2,172,000.00
04/00/000/273/02/04/00/005	Guyi - Ganji	2,680,200.00	0.00	0.00	2,680,200.00
04/00/000/273/02/04/00/006	Muka Turi - Dhaga Bora	2,379,400.00	0.00	0.00	2,379,400.00
04/00/000/273/02/04/00/007	Hinde Town Bridge	1,200,000.00	0.00	0.00	1,200,000.00
04/00/000/273/02/04/00/008	Serofta - Warka	2,471,100.00	0.00	0.00	2,471,100.00
04/00/000/273/02/04/00/009	Nada - Alle - Bonaya	2,181,000.00	0.00	0.00	2,181,000.00
04/00/000/273/02/04/00/010	Laga Budena - Micha	1,495,000.00	0.00	0.00	1,495,000.00
04/00/000/273/02/04/00/011	Malka Rafu - Laga Hama	1,440,000.00	0.00	0.00	1,440,000.00
04/00/000/273/02/04/00/012	Oborra - Agamsa	1,540,000.00	0.00	0.00	1,540,000.00
04/00/000/273/02/04/00/013	Gachi - Chara	2,031,000.00	0.00	0.00	2,031,000.00
04/00/000/273/02/04/00/014	Begi - Kobor - Shombo	1,632,000.00	0.00	0.00	1,632,000.00
04/00/000/273/02/04/00/015	Garba - Karcha	1,500,000.00	0.00	0.00	1,500,000.00
04/00/000/273/02/04/00/016	Chankaa - Gidami - Begi	11,391,000.00	0.00	0.00	11,391,000.00
04/00/000/273/02/04/00/017	Galamso - Bordode	7,913,700.00	0.00	0.00	7,913,700.00
04/00/000/273/02/04/00/018	Girawa - Lafto - Huse	10,984,000.00	0.00	0.00	10,984,000.00
04/00/000/273/02/04/00/019	Ayana -Galila - Haro	9,485,000.00	0.00	0.00	9,485,000.00
04/00/000/273/02/04/00/020	Ejere - Gundo -Maskal	3,305,200.00	0.00	0.00	3,305,200.00
04/00/000/273/02/04/00/021	Jama and Wedu Rivers Bridge	1,370,800.00	0.00	0.00	1,370,800.00
04/00/000/273/02/04/00/022	Alge - Sachi- Mako - Dega	7,463,000.00	0.00	0.00	7,463,000.00

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Oromia National Regional State
Expenditure Schedule

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/273/02/04/00/023	Jere - Bila	2,120,000.00	0.00	0.00	2,120,000.00
04/00/000/273/02/04/00/024	Rural Roads Study (By Consultant)	1,898,000.00	0.00	0.00	1,898,000.00
04/00/000/273/02/04/00/025	Rural Roads Study (Own Force)	39,500.00	0.00	0.00	39,500.00
04/00/000/276	OFFICE OF ADAMA PROJECT	127,618,900.00	0.00	0.00	127,618,900.00
04/00/000/276/01	Support and Advisory	127,618,900.00	0.00	0.00	127,618,900.00
04/00/000/276/01/01/00/001	Adama Projekt General Service	1,765,300.00	0.00	0.00	1,765,300.00
04/00/000/276/01/01/00/002	Radio Transsimitor Dizayin Preparation for Neqemteand Robe Towns	65,200.00	0.00	0.00	65,200.00
04/00/000/276/01/01/00/003	Design Preparation for Genera Oudit Office	400,000.00	0.00	0.00	400,000.00
04/00/000/276/01/01/00/004	Capacity Building Supreme Office	500,000.00	0.00	0.00	500,000.00
04/00/000/276/01/01/00/005	Construction of the office of the Regional Council of Oromia	73,687,500.00	0.00	0.00	73,687,500.00
04/00/000/276/01/01/00/006	Construction of Oromia Regional Government Administration Office	15,011,000.00	0.00	0.00	15,011,000.00
04/00/000/276/01/01/00/007	Justice Office Consruction	13,279,400.00	0.00	0.00	13,279,400.00
04/00/000/276/01/01/00/008	Superem Industry And Urban Development Office Construction	15,733,200.00	0.00	0.00	15,733,200.00
04/00/000/276/01/01/00/009	Radio and Television Center Office Construction	7,177,300.00	0.00	0.00	7,177,300.00
04/00/000/277	DESIGN AND CONSTRUCTION AUTHORITY	4,796,200.00	0.00	0.00	4,796,200.00
04/00/000/277/01	Support and Advisory	4,796,200.00	0.00	0.00	4,796,200.00
04/00/000/277/01/01/00/003	Construction of Jimma Prison	1,529,600.00	0.00	0.00	1,529,600.00
04/00/000/277/01/01/00/004	Construction of Robe's Prison	1,723,100.00	0.00	0.00	1,723,100.00
04/00/000/277/01/01/00/005	Construction of Gimbi Prison	155,500.00	0.00	0.00	155,500.00
04/00/000/277/01/01/00/006	Expansion Work in Oromiya Management Institute	1,388,000.00	0.00	0.00	1,388,000.00
04/00/000/300	SOCIAL SERVICES	94,322,700.00	53,975,500.00	73,850,000.00	222,148,200.00
04/00/000/310	EDUCATION AND TRAINING	44,117,500.00	20,840,000.00	13,850,000.00	78,807,500.00
04/00/000/311	BUREAU OF EDUCATION	44,117,500.00	20,840,000.00	13,850,000.00	78,807,500.00
04/00/000/311/01	Support and Advisory	0.00	20,840,000.00	0.00	20,840,000.00
04/00/000/311/01/01/00/001	Support for Elementary Education (UNICEF)	0.00	7,780,000.00	0.00	7,780,000.00
04/00/000/311/01/01/00/002	Education Sector Development Program (Italy)	0.00	13,060,000.00	0.00	13,060,000.00
04/00/000/311/02	Primary Education	3,649,800.00	0.00	13,850,000.00	17,499,800.00
04/00/000/311/02/03/00/001	Const. of Elem. Schools (1-4) 20 (IDA to ADF) goes to govt	14,400.00	0.00	0.00	14,400.00
04/00/000/311/02/03/00/002	Const. of Elem. School (1-4) 23 (ADF)	51,900.00	0.00	322,000.00	373,900.00
04/00/000/311/02/03/00/003	Const. of Elementary School (1-4) 26 (Govt)	14,300.00	0.00	0.00	14,300.00
04/00/000/311/02/03/00/004	Const. of Elementary Schools (1-4) 34 (IDA to Govt.)	1,636,000.00	0.00	0.00	1,636,000.00
04/00/000/311/02/03/00/005	Const. of Elementary Schools (1-4) 22 (ADF)	484,500.00	0.00	6,558,000.00	7,042,500.00
04/00/000/311/02/03/00/006	Rehabilitation and Expansion of Elem. Schools(1-4) 27 (ADF)	415,300.00	0.00	5,178,900.00	5,594,200.00
04/00/000/311/02/03/00/007	Up-grading Elementary Schools (1-6) to (1-8) 28 (IDA to Govt.)	40,900.00	0.00	0.00	40,900.00
04/00/000/311/02/03/00/008	Up-grading Elementary Schools (1-6) to (1-8) 14 (ADF)	173,400.00	0.00	1,791,100.00	1,964,500.00
04/00/000/311/02/03/00/009	Up-grading Elem. Schools (1-6) to (1-8) 1 out of 12 (Govt.)	38,600.00	0.00	0.00	38,600.00

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B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/311/02/03/00/010	Construction of Jiren no. 2 Elem. School (1-8) (Govt.)	760,300.00	0.00	0.00	760,300.00
04/00/000/311/02/03/00/011	Const.of Model Elementary School (1-8) 1 New (Govt.)	20,200.00	0.00	0.00	20,200.00
04/00/000/311/03	Secondary Education	38,478,700.00	0.00	0.00	38,478,700.00
04/00/000/311/03/03/00/001	Construction of Mesela Secondary School (IDA to Govt.)	316,300.00	0.00	0.00	316,300.00
04/00/000/311/03/03/00/002	Construction of Nole Kaba Secondary School (IDA to Govt.)	1,500,800.00	0.00	0.00	1,500,800.00
04/00/000/311/03/03/00/003	Construction of Secondary Schools (9-10) 4 (IDA to Govt.)	4,892,800.00	0.00	0.00	4,892,800.00
04/00/000/311/03/03/00/004	Construction of Secondary Schools (9-10) 5 (IDA to Govt.)	8,445,900.00	0.00	0.00	8,445,900.00
04/00/000/311/03/03/00/005	Rehabl. and Expansion of Secondary Schools 8 (IDA to Govt.)	202,900.00	0.00	0.00	202,900.00
04/00/000/311/03/03/00/006	Rehabl. and Expansion of Secondary School 9 (IDA to Govt.)	3,628,500.00	0.00	0.00	3,628,500.00
04/00/000/311/03/03/00/007	Expansion of Shashemene Secondary School 9 (IDA to Govt.)	308,300.00	0.00	0.00	308,300.00
04/00/000/311/03/03/00/008	Rehabilitation and Expan. of Secondary Schools 4 (IDA to Govt.)	3,695,300.00	0.00	0.00	3,695,300.00
04/00/000/311/03/03/00/009	Construction of Secondary Schools (9-10) 5 (Govt.)	9,222,000.00	0.00	0.00	9,222,000.00
04/00/000/311/03/03/00/010	Rehabilitation and Expan. of Secondary Schools 5 (Govt.)	3,203,400.00	0.00	0.00	3,203,400.00
04/00/000/311/03/03/00/011	Up-grading of Elem.Schools to Secondary Schools 5 (Govt.)	2,745,300.00	0.00	0.00	2,745,300.00
04/00/000/311/03/03/00/012	Construction of Special Secondary School (9-12) 1 New (Govt.)	317,200.00	0.00	0.00	317,200.00
04/00/000/311/04	Radio Eduction	669,100.00	0.00	0.00	669,100.00
04/00/000/311/04/08/00/001	Const.of Haromaya Radio Broadcast (IDA to Govt.)	669,100.00	0.00	0.00	669,100.00
04/00/000/311/05	Human Resource Development	1,319,900.00	0.00	0.00	1,319,900.00
04/00/000/311/05/09/00/001	Rehabilitation of Asella TTI (IDA to Govt.)	1,319,900.00	0.00	0.00	1,319,900.00
04/00/000/330	CULTURE AND SPORT	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/332	Commission for Tourism and Culture	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/332/01	Support and Advisory	2,634,700.00	0.00	0.00	2,634,700.00
04/00/000/332/01/01/00/001	Construction of Historical monument at Malka Kunture	305,900.00	0.00	0.00	305,900.00
04/00/000/332/01/01/00/002	Const. of Historical Monuments at Madda Walabu	1,109,000.00	0.00	0.00	1,109,000.00
04/00/000/332/01/01/00/003	Const. of Internal Parts of Soof-Umer Cave	992,000.00	0.00	0.00	992,000.00
04/00/000/332/01/01/00/004	Study of Oromo History	227,800.00	0.00	0.00	227,800.00
04/00/000/340	HEALTH	47,570,500.00	31,503,500.00	60,000,000.00	139,074,000.00
04/00/000/341	BUREAU OF HEALTH	47,570,500.00	31,503,500.00	60,000,000.00	139,074,000.00
04/00/000/341/01	Support and Advisory	6,388,400.00	31,503,500.00	4,165,300.00	42,057,200.00
04/00/000/341/01/01/00/001	Purchase of Diffrent Equipments and Materials (IDA to Govt.)	6,388,400.00	0.00	0.00	6,388,400.00
04/00/000/341/01/01/00/002	Capacity Building- Training (ADB)	0.00	0.00	4,165,300.00	4,165,300.00
04/00/000/341/01/01/00/003	Diffrent Health Program (UNFPA)	0.00	4,910,000.00	0.00	4,910,000.00
04/00/000/341/01/01/00/004	Health and Nutrition Program (UNICEF)	0.00	12,810,000.00	0.00	12,810,000.00
04/00/000/341/01/01/00/005	Environmental Hygine Protection (UNICEF)	0.00	1,783,500.00	0.00	1,783,500.00
04/00/000/341/01/01/00/006	Expan. and Rehab. of 2 Nurse Schools (Asela and Mattu)- (ITLY)	0.00	1,981,400.00	0.00	1,981,400.00
04/00/000/341/01/01/00/007	Purchase of Different Materials and Trainings (Govt. of Italy)	0.00	10,018,600.00	0.00	10,018,600.00

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B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/341/03	Const, Expansion & maintenance of Health facilities	41,182,100.00	0.00	55,834,700.00	97,016,800.00
04/00/000/341/03/26/00/001	Construction of 70 Health posts (IDA to Govt.)	19,000.00	0.00	0.00	19,000.00
04/00/000/341/03/26/00/002	Construction of 31 Health posts (IDA to Gov.)	7,200.00	0.00	0.00	7,200.00
04/00/000/341/03/26/00/003	Construction of 60 Health posts (Gov.)	22,500.00	0.00	0.00	22,500.00
04/00/000/341/03/26/00/004	Construction of 10 Health posts (ADF to IDA and IDA to GOv.)	170,100.00	0.00	0.00	170,100.00
04/00/000/341/03/26/00/005	Construction of 26 Health posts (ADB)	753,900.00	0.00	5,475,400.00	6,229,300.00
04/00/000/341/03/26/00/006	Construction of 30 Health posts (ADB)	899,500.00	0.00	6,916,600.00	7,816,100.00
04/00/000/341/03/26/00/007	Construction of 10 Health Centers (IDA to Govt.)	246,100.00	0.00	0.00	246,100.00
04/00/000/341/03/26/00/008	Constrction of 12 Health Centers (IDA to Govt.)	918,800.00	0.00	0.00	918,800.00
04/00/000/341/03/26/00/009	Construction of 12 Health Centers (Govt.)	2,757,200.00	0.00	0.00	2,757,200.00
04/00/000/341/03/26/00/010	Construction of 1 Health center (IDA to Govt.)	1,226,700.00	0.00	0.00	1,226,700.00
04/00/000/341/03/26/00/011	Construction of 16 Health Centers (IDA to Govt.)	18,970,300.00	0.00	0.00	18,970,300.00
04/00/000/341/03/26/00/012	Construction of 4 Health Centers (ADB)	952,000.00	0.00	8,674,600.00	9,626,600.00
04/00/000/341/03/26/00/013	Construction of 11 out of 13 Health Centers (ADB)	2,030,300.00	0.00	20,224,100.00	22,254,400.00
04/00/000/341/03/26/00/014	Construction of Abomsa Hospital (IDA to Govt.)	2,346,900.00	0.00	0.00	2,346,900.00
04/00/000/341/03/26/00/015	Expansion of Shambu Hospital (Govt.)	1,294,000.00	0.00	0.00	1,294,000.00
04/00/000/341/03/26/00/016	Study and Rehablitation of Nekempt Hospital (Govt.)	1,484,400.00	0.00	0.00	1,484,400.00
04/00/000/341/03/26/00/017	Rehablitation and Exapansion of Adama Hospital	1,663,400.00	0.00	0.00	1,663,400.00
04/00/000/341/03/26/00/018	Expansion and Reha. of Nekempt Nursing Schools (IDA to Gov.)	322,200.00	0.00	0.00	322,200.00
04/00/000/341/03/26/00/019	Construction of 1 Nursing School (IDA to Govt.)	2,821,700.00	0.00	0.00	2,821,700.00
04/00/000/341/03/26/00/020	Construction 3 drug stores (Govt.)	35,800.00	0.00	0.00	35,800.00
04/00/000/341/03/26/00/021	Construction of 20 Health Posts (ADB)	599,600.00	0.00	4,711,100.00	5,310,700.00
04/00/000/341/03/26/00/022	Construction of 10 Health Centers (ADB)	1,640,500.00	0.00	9,832,900.00	11,473,400.00
04/00/000/350	LABOR AND SOCIAL AFFAIRS	0.00	740,000.00	0.00	740,000.00
04/00/000/351	BUREAU OF LABOR AND SOCIAL AFFAIRS	0.00	740,000.00	0.00	740,000.00
04/00/000/351/01	Support and Advisory	0.00	740,000.00	0.00	740,000.00
04/00/000/351/01/01/00/001	Gender and Child Protection (UNICEF)	0.00	740,000.00	0.00	740,000.00
04/00/000/360	RELIEF AND REHABILITATION	0.00	892,000.00	0.00	892,000.00
04/00/000/361	DISASTER PREVENTION & PREPAREDNESS COMMISSION	0.00	892,000.00	0.00	892,000.00
04/00/000/361/01	Support and Advisory	0.00	892,000.00	0.00	892,000.00
04/00/000/361/01/01/00/001	Disaster Prevention and Preparedness (UNICEF)	0.00	892,000.00	0.00	892,000.00

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C. Deeggarsa Baasii Aanoolee fi Magaalotaaf

430	Dimshaasha	1,384,159,368.00
431	Arsii	155,432,428.00
01	Amiinyaa	5,103,398.00
02	Asakoo	4,949,181.00
03	Coolee	6,066,349.00
04	Digaluu xiijoo	7,663,059.00
05	Doddotaa siree	8,641,114.00
06	Gadaba Asaasaa	7,582,405.00
07	Gololchaa	5,222,037.00
08	Heexosaa	7,615,276.00
09	Jajuu	5,838,021.00
10	Kofalee	8,377,710.00
11	Limmuu fi Bilbilloo	9,427,142.00
12	Martii	8,293,815.00
13	Muneessaa	8,066,378.00
14	Roobee	7,695,334.00
15	Seeruu	5,527,241.00
16	Shirkaa	7,022,199.00
17	Sudee	5,722,327.00
18	Xannaa	4,756,460.00
19	Xiyyoo	7,244,552.00
20	Zuwaayi Dugdaa	5,968,884.00
21	Diksis	4,037,219.00
22	Loode Hexoosa	6,548,814.00
23	Aanaa Magalaa Asella	8,063,513.00
432	Baalee	113,079,512.00
01	Adaabbaa	7,471,919.00
02	Agaarfaa	6,915,384.00
03	Barbaree	4,310,561.00
04	Dodolaa	9,483,088.00
05	Gaasaraa	5,291,905.00
06	Gindhiir	9,582,628.00
07	Gobbaa	10,069,432.00
08	Gololchaa	5,493,495.00
09	Gooroo	5,503,199.00
10	Gurraa Daamolee	3,952,477.00
11	Kookosaa	5,709,038.00
12	Laga hiddaa	4,292,514.00
13	Madda-Walaabuu	4,739,178.00
14	Mana-Angeetuu	6,173,102.00

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15	Naansaboo	5,057,089.00
16	Raayituu	3,805,425.00
17	Saaweennaa	3,808,240.00
18	Sinaanaa-Diinshoo	7,696,250.00
19	Magalaa Roobee	3,724,588.00
433	Boorana	40,460,537.00
01	Abbayyaa	3,620,588.00
02	Areeroo	3,366,520.00
03	Bulee Horaa	8,359,599.00
04	Dirree	5,767,532.00
05	Galaanaa	3,055,191.00
06	Mooyaalee	5,773,245.00
07	Taltallee	3,808,771.00
08	Yaabello	4,532,750.00
09	Magaala Yabelloo	2,176,341.00
434	Gujii	44,454,462.00
01	Adoolaa	8,054,685.00
02	Booree	6,869,250.00
03	Liiban	6,870,755.00
04	Oddoo Shaakkisoo	5,920,598.00
05	Qarcaa	4,123,364.00
06	Uragaa	6,629,153.00
07	Waadaraa	2,968,609.00
08	Magaala Negellee	3,018,048.00
435	Harargee Bahaa	97,907,254.00
01	Baabillee	4,926,032.00
02	Baddannoo	6,850,312.00
03	Dadar	8,020,538.00
04	Fadiis	5,004,385.00
05	Giraawwaa	7,782,090.00
06	Gola Odaa	2,865,102.00
07	Gooroo Guutuu	5,932,966.00
08	Gursum	7,346,735.00
09	Haroomaayaa	8,981,748.00
10	Jaarsoo	5,443,809.00
11	Kombolcha	6,413,586.00
12	Kurfaa Callee	3,554,060.00
13	Malkaa Bal`oo	6,094,458.00
14	Mayyuu Mulluqee	3,403,673.00
15	Meettaa	7,945,587.00
16	Qarsaa	6,689,558.00
17	Magaalaa Awwadaay	652,615.00

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436	Harargee Lixaa	75,733,590.00
01	Anchar	4,717,964.00
02	Bookee	5,228,379.00
03	Ciroo	8,039,468.00
04	Daaroo Labuu	6,907,972.00
05	Doobbaa	5,596,976.00
06	Gubbaa Qoricha	5,121,304.00
07	Habroo	8,844,316.00
08	Masalaa	6,116,784.00
09	Mi`eessoo	5,797,258.00
10	Qunnii	7,677,315.00
11	Xuulloo	7,707,654.00
12	Magaalaa Ciroo	3,978,201.00
437	Iluu Abbaa Booraa	93,565,128.00
01	Algee Saachii	6,224,180.00
02	Allee Diduu	9,516,676.00
03	Baddallee Daaboo	11,554,687.00
04	Boorachaa	3,373,894.00
05	Cooraa	7,585,909.00
06	daarimuu	6,072,195.00
07	Deegaa Makoo	4,915,878.00
08	Dhidheessaa	5,520,983.00
09	Gachii	5,662,653.00
10	Haluu Burree	7,008,251.00
11	Mattuu	8,536,642.00
12	Salee Noonnoo	3,426,520.00
13	Yaayyaa Hurrumuu	9,347,547.00
14	Magala Matuu	4,819,113.00
438	Jimmaa	110,720,953.00
01	Limmuu Kosaa	9,429,518.00
02	Limmuu Saqaa	6,290,674.00
03	Maannaa	7,871,492.00
04	Omoo Naaddaa	7,230,627.00
05	Saxxammaa	5,274,909.00
06	Saqqaa Coqorsaa	10,425,969.00
07	Sokorruu	6,968,234.00
08	Sigmoo	4,997,349.00
09	Xiroo Afataa	5,630,521.00
10	Deedoo	7,442,901.00
11	Geeraa	5,306,366.00
12	Goommaa	14,414,466.00
13	Qarsaa	8,329,983.00
14	Magala Jimma	11,107,944.00

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439	Shawwaa Bahaa	167,886,092.00
01	Ada`aa Liiban	8,675,462.00
02	Adaamaa	14,292,752.00
03	Adaamii Tulluu Jiddoo	9,222,261.00
04	Aqaaqii	5,461,656.00
05	Arsii Nageellee	8,723,761.00
06	Boosaat	6,509,672.00
07	Dugda Booraa	7,400,388.00
08	Fantaallee	5,019,027.00
09	Gumbichuu	5,283,731.00
10	Luumee	8,425,890.00
11	Shashamannee	9,333,593.00
12	Siraaroo	6,752,993.00
13	Magal Adamma	59,162,285.00
14	Magaalaa Bishooftuu	7,093,485.00
15	Magalaa Duukam	1,597,374.00
16	Magalaa Shashamamee	4,931,762.00
441	Shawaa Kaabaa	77,263,549.00
01	Abbichuu fi Nya`aa	5,173,018.00
02	Barah Alaltuuu	6,597,978.00
03	Dagam	5,526,798.00
04	Darraa	6,031,660.00
05	Giraar Jaarsoo	4,564,838.00
06	Hidhabuu Abootee	4,834,282.00
07	Kuyyuu	6,315,401.00
08	Qimbibiit	5,885,507.00
09	Sulultaa Muloo	8,728,193.00
10	Warra Jaarsoo	6,626,958.00
11	Wucaalee Jiddaa	6,299,286.00
12	Yaayyaa Gullallee	5,504,014.00
13	Magala Fichee	3,465,592.00
14	Magaalaa Sandaafaa	1,710,024.00
442	Shawaa Lixaa	97,961,796.00
01	Ada'aa Bargaa	5,691,002.00
02	Amboo	9,642,612.00
03	Baakkoo Tibbee	7,183,136.00
04	Calliya	6,957,707.00
05	Daannoo	4,555,999.00
06	Dandii	8,007,287.00
07	Ejeree	6,042,773.00
08	Gindabarat	7,971,647.00
09	Jalduu	6,695,386.00
10	Meettaa Roobii	5,463,866.00

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11	Midaa Qanyii	3,467,057.00
12	Noonnoo	6,069,146.00
13	Walmaraa	8,191,205.00
14	Xuqur Lncinnii	5,167,877.00
15	Magala Ambo	4,470,980.00
16	Magaalaa Hoolotaa	2,384,116.00
443	Shawaa- Kibbaa -Lixaa	64,388,556.00
01	Alamganaa	6,078,051.00
02	Ammayyaa	5,682,742.00
03	Bachoo	5,557,141.00
04	Daawoo	4,718,358.00
05	iluu	5,044,713.00
06	Kookir	4,497,963.00
07	Qarsaa Qondaaltittii	5,817,186.00
08	Toolee	4,474,214.00
09	Waliso	8,545,453.00
10	Wancii	5,527,608.00
11	Magalaa Waliso	4,856,921.00
12	Magaalaa Sababataa	3,588,206.00
444	Wallagga Bahaa	121,960,922.00
01	Abbay Coomman	5,195,050.00
02	Abbee Dongooroo	3,886,524.00
03	Ammurru Fulluyyee	5,713,214.00
04	Diiggaa	5,060,120.00
05	Giddaa Kiiramuu	8,266,227.00
06	Gobbuu Sayyoo	4,582,785.00
07	Gudayyaa Biilaa	3,810,514.00
08	Guduruu	6,186,352.00
09	Guutoo Waayyuu	8,814,236.00
10	Horoo	9,118,239.00
11	Ibaantuu	3,324,733.00
12	Jaartee Jardagaa	4,468,509.00
13	jimmaa Arjoo	6,115,512.00
14	jimmaa Ganatii	4,296,143.00
15	jimmaa Raaree	4,095,435.00
16	Leeqaa Dullachaa	5,230,287.00
17	Limmuu	6,180,302.00
18	Nuunnuu Qumbaa	4,532,032.00
19	Saassiggaa	4,432,879.00
20	Sibuu Siree	6,866,441.00
21	Waamaa Boonayyaa	4,661,066.00
22	Magala Naqamtee	7,124,322.00

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445	Wallagga Lixaa	123,344,589.00
01	Anfilloo	5,892,466.00
02	Ayiraa Gullisoo	7,228,684.00
03	Beegii	6,780,806.00
04	Boojii	7,043,127.00
05	Daallee Sadii	4,604,381.00
06	Gaawoo Daallee	6,613,497.00
07	Ganjii	3,399,594.00
08	Giidaamii	5,260,908.00
09	Gimbii	6,886,365.00
10	Haruu	4,685,684.00
11	Hawaa Walal	5,796,181.00
12	Jaarsoo	5,443,072.00
13	Jimmaa Horroo	3,282,148.00
14	Laaloo asabii	5,240,895.00
15	Laaloo Qilee	3,610,763.00
16	Mana Sibuu	8,132,033.00
17	Najjoo	8,419,133.00
18	Nolee Kaabbaa	5,881,013.00
19	Sayyoo	10,508,289.00
20	Yubdoo	3,718,351.00
21	Magala Gimbii	4,917,199.00

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430	ጠቅላላ	1,384,159,368.00
431	አርሲ	155,432,428.00
01	አሚኛ	5,103,398.00
02	አሰቦ	4,949,181.00
03	ጮሌ	6,066,349.00
04	ዲገሉ ጢጆ	7,663,059.00
05	ዶዶታ ሲሬ	8,641,114.00
06	ገደብ አሳሳ	7,582,405.00
07	ጎሎልቻ	5,222,037.00
08	ሄጦሳ	7,615,276.00
09	ጀጁ	5,838,021.00
10	ኮፈሌ	8,377,710.00
11	ሊሙ ቢልቢሎ	9,427,142.00
12	መርቲ	8,293,815.00
13	ሙኔሣ	8,066,378.00
14	ሮቤ	7,695,334.00
15	ሴሩ	5,527,241.00
16	ሺርካ	7,022,199.00
17	ሱዴ	5,722,327.00
18	ጠና	4,756,460.00
19	ጢዮ	7,244,552.00
20	ዙዋይ ዱግዳ	5,968,884.00
21	ዲክሲስ	4,037,219.00
22	ሎዴ ሄጦሳ	6,548,814.00
23	አሰላ ከተማ	8,063,513.00
432	ባሌ	113,079,512.00
01	አዳባ	7,471,919.00
02	አጋርፋ	6,915,384.00
03	በርበሬ	4,310,561.00
04	ዶዶላ	9,483,088.00
05	ጋሰራ	5,291,905.00
06	ጊኒር	9,582,628.00
07	ጎባ	10,069,432.00
08	ጎሎልቻ	5,493,495.00
09	ጎሮ	5,503,199.00
10	ጉራ ዳሞሌ	3,952,477.00
11	ኮኮሳ	5,709,038.00
12	ለገ ሂዳ	4,292,514.00
13	መደ ወላቡ	4,739,178.00

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14	ማና አንጌቱ	6,173,102.00
15	ነንሰቦ	5,057,089.00
16	ራይቱ	3,805,425.00
17	ሰዌና	3,808,240.00
18	ሲናና ዲንሾ	7,696,250.00
19	ሮቤ ከተማ	3,724,588.00
433	ቦረና	40,460,537.00
01	አበያ	3,620,588.00
02	አሬሮ	3,366,520.00
03	ቡሌ ሆራ	8,359,599.00
04	ዲሬ	5,767,532.00
05	ገላና	3,055,191.00
06	ሞያሌ	5,773,245.00
07	ተልተሌ	3,808,771.00
08	ያቤሎ	4,532,750.00
09	ያቤሎ ከተማ	2,176,341.00
434	ጉጂ	44,454,462.00
01	አዶላ	8,054,685.00
02	ቦሬ	6,869,250.00
03	ሊበን	6,870,755.00
04	አዶ ሻኪሶ	5,920,598.00
05	ቀርጫ	4,123,364.00
06	ኡራጋ	6,629,153.00
07	ዋደራ	2,968,609.00
08	ነገሌ ከተማ	3,018,048.00
435	ምስራቅ ሐረርጌ	97,907,254.00
01	ባቢሌ	4,926,032.00
02	በደኖ	6,850,312.00
03	ደደር	8,020,538.00
04	ፌዲስ	5,004,385.00
05	ግራዋ	7,782,090.00
06	ጎለ አዳ	2,865,102.00
07	ጎሮ ጉቱ	5,932,966.00
08	ጉርሱም	7,346,735.00
09	ሃሮማያ	8,981,748.00
10	ጃርሶ	5,443,809.00
11	ኮምቦልቻ	6,413,586.00
12	ኩርፋ ጨሌ	3,554,060.00
13	መልካ በሎ	6,094,458.00
14	ማዩ ሙሉቄ	3,403,673.00

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15	ሜታ	7,945,587.00
16	ቀርሳ	6,689,558.00
17	አወዳይ ከተማ	652,615.00
436	ምዕራብ ሐረርጌ	75,733,590.00
01	አንጨር	4,717,964.00
02	ቦኬ	5,228,379.00
03	ጪሮ	8,039,468.00
04	ዳሮ ለቡ	6,907,972.00
05	ዶባ	5,596,976.00
06	ጉባ ቆርቻ	5,121,304.00
07	ሐብሮ	8,844,316.00
08	መሰላ	6,116,784.00
09	ሚኤሶ	5,797,258.00
10	ቁኒ	7,677,315.00
11	ጡሎ	7,707,654.00
12	ጪሮ ከተማ	3,978,201.00
437	ኢሉባቦር	93,565,128.00
01	አልጌ ሳቺ	6,224,180.00
02	አሌ ዲዱ	9,516,676.00
03	በደሌ ደቦ	11,554,687.00
04	ቦረቻ	3,373,894.00
05	ጮራ	7,585,909.00
06	ዳሪሙ	6,072,195.00
07	ደጋ መኮ	4,915,878.00
08	ዲዴሳ	5,520,983.00
09	ገቺ	5,662,653.00
10	ሃሉ ቡሬ	7,008,251.00
11	መቱ	8,536,642.00
12	ሳሌ ኖኖ	3,426,520.00
13	ያዮ ሁሩሙ	9,347,547.00
14	መቱ ከተማ	4,819,113.00
438	ጅማ	110,720,953.00
01	ሊሙ ኮሳ	9,429,518.00
02	ሊሙ ሰቃ	6,290,674.00
03	ማና	7,871,492.00
04	አሞ ናዳ	7,230,627.00
05	ሰጠማ	5,274,909.00
06	ሰቃ ጮቆርሳ	10,425,969.00
07	ሶኮሩ	6,968,234.00
08	ሲግሞ	4,997,349.00

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09	ጢሮ አፈታ	5,630,521.00
10	ዴዶ	7,442,901.00
11	ጌራ	5,306,366.00
12	ጎማ	14,414,466.00
13	ቀርሳ	8,329,983.00
14	ጅማ ከተማ	11,107,944.00
439	ምስራቅ ሸዋ	167,886,092.00
01	አደአ ሊበን	8,675,462.00
02	አዳማ	14,292,752.00
03	አዳሚ ቱሉ	9,222,261.00
04	አቃቂ	5,461,656.00
05	አርሲ ነገሌ	8,723,761.00
06	ቦሰት	6,509,672.00
07	ዱግደ ቦራ	7,400,388.00
08	ፈንታሌ	5,019,027.00
09	ጊምቢቹ	5,283,731.00
10	ሉሜ	8,425,890.00
11	ሻሸመኔ	9,333,593.00
12	ሲራሮ	6,752,993.00
13	አዳማ ከተማ	59,162,285.00
14	ቡሾፍቱ ከተማ	7,093,485.00
15	ዱከም ከተማ	1,597,374.00
16	ሻሸመኔ ከተማ	4,931,762.00
441	ሰሜን ሸዋ	77,263,549.00
01	አቢቸና ኘአ	5,173,018.00
02	በረሀ አለልቱ	6,597,978.00
03	ደገም	5,526,798.00
04	ደራ	6,031,660.00
05	ግራር ጃርሶ	4,564,838.00
06	ሂደቡ አቦቴ	4,834,282.00
07	ኩዩ	6,315,401.00
08	ቂምቢቢት	5,885,507.00
09	ሱሉልታና ሙሎ	8,728,193.00
10	ወረ ጃርሶ	6,626,958.00
11	ዉጫሌ ጂደ	6,299,286.00
12	ያያ ጉለሌ	5,504,014.00
13	ፍቼ ከተማ	3,465,592.00
14	ሰንዳፋ ከተማ	1,710,024.00
442	ምእራብ ሸዋ	97,961,796.00
01	አደአ በርጋ	5,691,002.00

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02	አምቦ	9,642,612.00
03	ባኮ ቲቤ	7,183,136.00
04	ጨሊያ	6,957,707.00
05	ዳኖ	4,555,999.00
06	ደንዲ	8,007,287.00
07	ኤጀሬ	6,042,773.00
08	ግንደ በረት	7,971,647.00
09	ጀልዱ	6,695,386.00
10	ሜታ ሮቢ	5,463,866.00
11	ሚዳ ቀኚ	3,467,057.00
12	ኖኖ	6,069,146.00
13	ወልመራ	8,191,205.00
14	ጥቁር ኢንጪኒ	5,167,877.00
15	አምቦ ከተማ	4,470,980.00
16	ሆለታ ከተማ	2,384,116.00
443	ደቡብ ምእራብ ሸዋ	64,388,556.00
01	አለም ገና	6,078,051.00
02	አመያ	5,682,742.00
03	በቾ	5,557,141.00
04	ደሞ	4,718,358.00
05	ኢሉ	5,044,713.00
06	ኮኪር	4,497,963.00
07	ቀርሳና ቆንዳልቲቲ	5,817,186.00
08	ቶሌ	4,474,214.00
09	ወሊሶ	8,545,453.00
10	ወንጪ	5,527,608.00
11	ወሊሶ ከተማ	4,856,921.00
12	ሰበታ ከተማ	3,588,206.00
444	ምስራቅ ወለጋ	121,960,922.00
01	አባይ ጮመን	5,195,050.00
02	አቤ ደንጎሮ	3,886,524.00
03	አሙሩ ፉሉዬ	5,713,214.00
04	ዲጋ	5,060,120.00
05	ጊዳ ኪረሙ	8,266,227.00
06	ጉባ ሰዮ	4,582,785.00
07	ጉደያ ቢላ	3,810,514.00
08	ጉዱሩ	6,186,352.00
09	ጉቶ ዋዩ	8,814,236.00
10	ሆሮ	9,118,239.00
11	ኢባንቱ	3,324,733.00
12	ጃርቴ ጃርደጋ	4,468,509.00

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13	ጅማ አርጆ	6,115,512.00
14	ጅማ ገነቲ	4,296,143.00
15	ጅማ ረሬ	4,095,435.00
16	ሌቃ ዱለቻ	5,230,287.00
17	ሊሙ	6,180,302.00
18	ኑኑ ቂምባ	4,532,032.00
19	ሳሲጋ	4,432,879.00
20	ሲቡ ሲሬ	6,866,441.00
21	ዋማ ቦነያ	4,661,066.00
22	ነቀምቴ ከተማ	7,124,322.00
445	ምእራብ ወለጋ	123,344,589.00
01	አንፊሎ	5,892,466.00
02	አይራ ጉሊሶ	7,228,684.00
03	ቤጊ	6,780,806.00
04	ቦጂ	7,043,127.00
05	ዳሌ ሰዲ	4,604,381.00
06	ጋም ዳሌ	6,613,497.00
07	ገንጂ	3,399,594.00
08	ጊዳሚ	5,260,908.00
09	ጊምቢ	6,886,365.00
10	ሃሩ	4,685,684.00
11	ሃዋ ወለል	5,796,181.00
12	ጃርሶ	5,443,072.00
13	ጅማ ሆሮ	3,282,148.00
14	ላሎ አሳቢ	5,240,895.00
15	ላሎ ቂሌ	3,610,763.00
16	መነ ሲቡ	8,132,033.00
17	ነጆ	8,419,133.00
18	ኖሌ ካባ	5,881,013.00
19	ሰዮ	10,508,289.00
20	ዩብዶ	3,718,351.00
21	ጊምቢ ከተማ	4,917,199.00

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C. SUBSIDIES TO AANAAS & Towns

430	TOTAL	1,384,159,368.00
431	ARSI	155,432,428.00
01	Amigna	5,103,398.00
02	Asako	4,949,181.00
03	Cole	6,066,349.00
04	Digalu Tejo	7,663,059.00
05	Dodota siree	8,641,114.00
06	Gadab Asasa	7,582,405.00
07	Gololcha	5,222,037.00
08	Hetosaa	7,615,276.00
09	Jeju	5,838,021.00
10	Kofale	8,377,710.00
11	Limmu Bilbilo	9,427,142.00
12	Martii	8,293,815.00
13	Munesa	8,066,378.00
14	Robe	7,695,334.00
15	Seru	5,527,241.00
16	Shirka	7,022,199.00
17	Sude	5,722,327.00
18	Tana	4,756,460.00
19	Tiyo	7,244,552.00
20	Zuway Dugda	5,968,884.00
21	Diksis	4,037,219.00
22	Lode Hetosa	6,548,814.00
23	Asela Urban Wereda	8,063,513.00
432	BALE	113,079,512.00
01	Adabba	7,471,919.00
02	Agarfa	6,915,384.00
03	Barbare	4,310,561.00
04	Dodola	9,483,088.00
05	Gasara	5,291,905.00
06	Ginhir	9,582,628.00
07	Goba	10,069,432.00
08	Gololcha	5,493,495.00
09	Goro	5,503,199.00
10	Gura Damole	3,952,477.00
11	Kokosa	5,709,038.00
12	Laga Hida	4,292,514.00
13	Mada Walabu	4,739,178.00
14	Mane Angetu	6,173,102.00
15	Nansabo	5,057,089.00

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16	Raitu	3,805,425.00
17	Sewena	3,808,240.00
18	Sinana Dinsho	7,696,250.00
19	Robe Urban Wereda	3,724,588.00
433	Borena	40,460,537.00
01	Abaya	3,620,588.00
02	Arero	3,366,520.00
03	Bule Hora	8,359,599.00
04	Dirre	5,767,532.00
05	Galana	3,055,191.00
06	Moyale	5,773,245.00
07	Taltale	3,808,771.00
08	Yabello	4,532,750.00
09	Yebello Urban Wereda	2,176,341.00
434	Guji	44,454,462.00
01	Adola	8,054,685.00
02	Bore	6,869,250.00
03	Liban	6,870,755.00
04	Oddo-Shakiso	5,920,598.00
05	Karca	4,123,364.00
06	Urga	6,629,153.00
07	Wadara	2,968,609.00
08	Negele Urban Wereda	3,018,048.00
435	East Harerge	97,907,254.00
01	Babille	4,926,032.00
02	Baddanno	6,850,312.00
03	Dadar	8,020,538.00
04	Fadis	5,004,385.00
05	Girawa	7,782,090.00
06	Gola Oda	2,865,102.00
07	Goro Gutu	5,932,966.00
08	Gursum	7,346,735.00
09	Haromaya	8,981,748.00
10	Jarso	5,443,809.00
11	Kombolcha	6,413,586.00
12	Kurfa calle	3,554,060.00
13	Malka Ballo	6,094,458.00
14	Mayu Muluke	3,403,673.00
15	Metta	7,945,587.00
16	Kersa	6,689,558.00
17	Awaday Urban Wereda	652,615.00
436	West Harerge	75,733,590.00

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01	Anchar	4,717,964.00
02	Boke	5,228,379.00
03	Ciro	8,039,468.00
04	Daro Labuu	6,907,972.00
05	Dobba	5,596,976.00
06	Guba Koricha	5,121,304.00
07	Habro	8,844,316.00
08	Masala	6,116,784.00
09	Miesso	5,797,258.00
10	Kuni	7,677,315.00
11	Tulo	7,707,654.00
12	Ciroo Urban Wereda	3,978,201.00
437	ILU ABA BORA	93,565,128.00
01	Alge Sachi	6,224,180.00
02	Alle Didu	9,516,676.00
03	Badalle Dabo	11,554,687.00
04	Boracha	3,373,894.00
05	Chora	7,585,909.00
06	Darimu	6,072,195.00
07	Daga Mako	4,915,878.00
08	Dhidhessa	5,520,983.00
09	Gachi	5,662,653.00
10	Halu Bure	7,008,251.00
11	Metu	8,536,642.00
12	Sale Nanno	3,426,520.00
13	Yayyo Hurumu	9,347,547.00
14	Metu Urban Wereda	4,819,113.00
438	JIMMA	110,720,953.00
01	Limu Kosa	9,429,518.00
02	Limu Saka	6,290,674.00
03	Mana	7,871,492.00
04	Omo Nada	7,230,627.00
05	Satama	5,274,909.00
06	Saka Chokorsa	10,425,969.00
07	Sokoru	6,968,234.00
08	Sigimo	4,997,349.00
09	Tiro Afeta	5,630,521.00
10	Dedo	7,442,901.00
11	Gera	5,306,366.00
12	Goma	14,414,466.00
13	Karsa	8,329,983.00
14	Jimma Urban Wereda	11,107,944.00
439	East Shewa	167,886,092.00

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01	Ada'a Liben	8,675,462.00
02	Adama	14,292,752.00
03	Adami Tullu Jido - Kombolcha	9,222,261.00
04	Akaki	5,461,656.00
05	Arsl Nagelle	8,723,761.00
06	Bosat	6,509,672.00
07	Dugda Bora	7,400,388.00
08	Fantalle	5,019,027.00
09	Gumbichu	5,283,731.00
10	Lume	8,425,890.00
11	Shashamane	9,333,593.00
12	Siraro	6,752,993.00
13	Adama Urban Wereda	59,162,285.00
14	Bishoftu Urban Werada	7,093,485.00
15	Duukam urban Weerda	1,597,374.00
16	Shashamane Urban Wereda	4,931,762.00
441	North Shewa	77,263,549.00
01	Abichu &Gnea	5,173,018.00
02	Bara Alatu	6,597,978.00
03	Dagam	5,526,798.00
04	Darra	6,031,660.00
05	Girar Jarso	4,564,838.00
06	Hidhabu Abota	4,834,282.00
07	Kuyyu	6,315,401.00
08	Qimbibit	5,885,507.00
09	Sululta Mulo	8,728,193.00
10	Wara Jarso	6,626,958.00
11	Wuchale Jiddo	6,299,286.00
12	Yayya Gulalle	5,504,014.00
13	Fiche Urban Wereda	3,465,592.00
14	Sandafa Urban Wereda	1,710,024.00
442	West Shewa	97,961,796.00
01	Adaha Barga	5,691,002.00
02	Ambo	9,642,612.00
03	Bako Tibe	7,183,136.00
04	Challiya	6,957,707.00
05	Dano	4,555,999.00
06	Dandi	8,007,287.00
07	Ejere	6,042,773.00
08	Ginda Barat	7,971,647.00
09	Jaldu	6,695,386.00
10	Meta Robi	5,463,866.00
11	Mida Kany	3,467,057.00
12	Nonno	6,069,146.00

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13	Walmaraa	8,191,205.00
14	Tikur inchinni	5,167,877.00
15	Ambo Urban Wereda	4,470,980.00
16	Holota Urban Wereda	2,384,116.00
443	South West Shewa	64,388,556.00
01	Alamgana	6,078,051.00
02	Amayyaa	5,682,742.00
03	Bacho	5,557,141.00
04	Dawo	4,718,358.00
05	Ilu	5,044,713.00
06	Kokir	4,497,963.00
07	Kersa Kondaltiti	5,817,186.00
08	Tole	4,474,214.00
09	Waliso	8,545,453.00
10	Wanchi	5,527,608.00
11	Waliso Urban wereda	4,856,921.00
12	Sabata Urban Wereda	3,588,206.00
444	East Wellega	121,960,922.00
01	Abay Choman	5,195,050.00
02	Abe Dongoro	3,886,524.00
03	Amuru Fulluye	5,713,214.00
04	Diga	5,060,120.00
05	Gida Kiramu	8,266,227.00
06	Guba Sayo	4,582,785.00
07	Gudaya Bila	3,810,514.00
08	Guduru	6,186,352.00
09	Guto Wayu	8,814,236.00
10	Horro	9,118,239.00
11	Ibantu	3,324,733.00
12	Jarte Jardaga	4,468,509.00
13	Jima Arjo	6,115,512.00
14	Jima Ganati	4,296,143.00
15	Jima Rare	4,095,435.00
16	Leka Dulacha	5,230,287.00
17	Limu	6,180,302.00
18	Nunu Kumba	4,532,032.00
19	Sagiga	4,432,879.00
20	Sibu Sire	6,866,441.00
21	Wama Bonaya	4,661,066.00
22	Nekemte Urban Wereda	7,124,322.00
445	West Wellega	123,344,589.00
01	Anfilo	5,892,466.00
02	Ayira Gulliso	7,228,684.00

03	Begi	6,780,806.00
04	Bojii	7,043,127.00
05	Dalle Sedi	4,604,381.00
06	Gawo Dale	6,613,497.00
07	Ganjii	3,399,594.00
08	Gidami	5,260,908.00
09	Gimbi	6,886,365.00
10	Haru	4,685,684.00
11	Hawa Walal	5,796,181.00
12	Jarso	5,443,072.00
13	Jimma Horro	3,282,148.00
14	Lala Asabi	5,240,895.00
15	Lalo Kile	3,610,763.00
16	Mana Sibu	8,132,033.00
17	Nejo	8,419,133.00
18	Nole Kaba	5,881,013.00
19	Sayyo	10,508,289.00
20	Yubdo	3,718,351.00
21	Gimbi Urban Wereda	4,917,199.00

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D) Ittin eeggannoo

400	KAN BIRA	38,000,000.00
460	**Ittiin Eggannoo**	**38,000,000.00**
462	Ittin Eeggannoo	38,000,000.00
00	Mindaa	6,000,000.00
00	Hojjii Geggesituuf	32,000,000.00

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400	ሌሎች	38,000,000.00
460	መጠባበቂያ	38,000,000.00
462	መጠባበቂያ	38,000,000.00
01	ደመወዝ	6,000,000.00
02	ሥራ ማስኬጃ	32,000,000.00

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