

Waggaa 23<sup>ffaa</sup> ..... Lak. ....2/2007

፳፫ኛ ዓመት..... ቁጥር.....፪/፪ሺ፯

23<sup>rd</sup> year ..... No. ....2/2015

Finfinnee,.....Bitootessa 8, bara 2007

ፌንፌኔ፣.....መጋቢት ፰ ቀን ፪ሺ፯

Finfine,..... March 17, 2015

# MAGALATA OROMIYAA

## L μ E p % Z M !

### M E G E L E T A O R O M I A

Gatiin Tokkoo ..... Qarshii 52.92  
 ታሪፍ "ባ" ..... 52 ብር ከ 92 ሳንቲም  
 Unit Price ..... Birr 52.92

To'annoo Caffee Mootummaa Naannoo  
 Oromiyaatiin Kan Bahe  
 የ፳፫ኛ ዓ.ም የበጀት አዋጅ  
 ለአረማያ ብሔራዊ ክልላዊ መንግሥት  
 በጨፌ ኦሮሚያ ኦፊሽያል ደብዳቤ

Lak. S. Poostaa ..... 21383-1000  
 የ፳.ባ.፪፻፶፯ .....21383-1000  
 P.O.Box ..... 21383-1000

**QABIYYEE****Labsii Lakk 188/2006**

Labsii Baajata Hojiiwwan Mootum-  
 maa Naannoo Oromiyaa bara 2007tiif  
 Labsame.....Fuula1

**ማግኘት****አዋጅ ቁጥር ፩፻፹፰/፪ሺ፯**

የ፪ሺ፯ ዓ.ም የበጀት አዋጅ  
 ለአረማያ ብሔራዊ ክልላዊ መንግሥት  
 ሥራዎች የታወጀ.....ገጽ ፩

**CONTENT****Proclamation No. 188 /2006**

Budget Proclamation for Oromia  
 National Regional State Services  
 2007 EFY.....page 1

#### LABSII BAAJATAA HOJIIWWAN- MOOTUMMAA NAANNOO OROMIYAATIIF LABSAME

Bara baajata 2007tti hojiiwwanii fi ta-  
 jaajilawwan Naannoo Oromiyaa keessatti  
 adeemisfamaniif baajatni barbaachisaa  
 ta'e raggaasifamee hojiirra oolchuun  
 barbaachiisaa waan ta'eef, akka Heera  
 Mootummaa Naannoo Fooyya'ee bahe  
 labsii 46/1994 keewwata 49/(3) (a) tti kan  
 kanatti aanu labsameera.

#### Kutaa Tokko Waliigalaa

**1. Mata Duree Gababaa**

Labasiin kun "Bara bajataa 2007tti Labsii  
 baajataa Mootummaa Naannoo Oromi-  
 yaa Lakk.188 /2006" jedhame waama-  
 muu ni danda'a.

**2. Baraa fi Hamma Bajataa**

Adoolessa 1 bara 2006 irraa eegalee hanga  
 Waxabajjii 30 bara 2007tti kan raawwatu  
 bara baajataa waggaa tokko keessatti galii  
 Naannoo irraa argamuu fi maallaqa biraa  
 irraa hojiiwwanii fi tajaajilawwan gaba-

#### ለአረማያ ብሔራዊ ክልላዊ መንግሥት ሥራዎች የታወጀ የበጀት አዋጅ

ለ፪ሺ፯ በጀት ዓመት በአረማያ ክልል  
 ውስጥ ለሚከናወኑት ሥራችና አገልግ-  
 ሎቶች የሚያስፈልገውን በጀት አጽድቆ  
 ሥራ ላይ ማዋል አስፈላጊ በመሆኑና  
 ተሻሽሎ በወጣው የክልሉ መንግስት  
 ሕገ መንግሥት አዋጅ ቁጥር ፵፯/፲፱፻፺፬  
 አንቀጽ ፵፱ (፫)(ሀ) መሠረት የሚከተ-  
 ለው ታወጃል፡፡

#### ክፍል አንድ ጠቅላላ

**፩. አጭር ርዕስ**

ይህ አዋጅ የ፪ሺ፯ በጀት ዓመት  
 የአረማያ ክልላዊ መንግሥት በጀት  
 አዋጅ ቁጥር ፩፻፹፰/፪ሺ፯ ተብሎ  
 ልጠቀስ ይችላል፡፡

**፪. የበጀት ዓመትና መጠን**

ከሐምሌ ፩ ቀን ፪ሺ፯ ዓ.ም ጀምሮ  
 እስከ ሰኔ 30 ቀን ፪ሺ፯ በሚፈጸመው  
 በአንድ የበጀት ዓመት ውስጥ በክልሉ

#### BUDGET PROCLAMATION FOR OROMIA NATIONAL REGIONAL STATE SERVICES

WHEREAS, it is necessary to adopt and  
 implement the budgetary appropriation  
 which are required for the purposes and  
 services of Oromia Regional State For the  
 2007 Ethiopian Fiscal Year, In Accord-  
 ance with Article 49 (3)(a) of the Revised  
 Constitution of the Region No 46/2001, it  
 is hereby proclaimed as follows:

#### Part One General

**1. Short Title**

This Proclamation may be cited as the  
 "2007 Ethiopian Fiscal Year " Oromia  
 Regional State Budget Proclamation No.  
 188/2006 E.C

**2. Budget Year and Amount of Budget**

Regional Budget is hereby appropriated  
 for the fiscal year commencing to Hamle  
 1, 2006 (E.C.) and ending on Sene 30,  
 2007 (E.C.) from public revenues and

tee kanaan walqabate keessatti ibsamaniif akkuma kanatti aanutti ta'eera.

(a) Baasii Marmaartuuf Qr. ..

5,279,985,553.00

(b) Baasii Kaappitaalaaf. Qr. ....

6,323,915,584.00

(c) Gargarsa Aanaalee fi Bul.magaal-aaf ..... Qr. 14,845,966,532.00

(d) Deeggarsa Baasii Piroojektoota Gal-mawwan Misooma Barkumee . . .

Qr. 4,867,500,000.00

(e) Ittin of eeggannoo.....

Qr. 350,000,000.00

Walitti.....Qr. **31,667,367,669.00**  
(Biliyoona soddomi tokkoo fi miliyoonna dhibba jahaa fi miliyoona jahaatami torbaai fi kuma dhibba sadii fi kuma jahatamii torbaa fi dhibbaa jahaa fi jahatami sagal) baasii ta'ee akka kaffalamu baajatni Naannoo kanaa labsii kanaan heyyama-meera. (Facaatiin isaa labsii kanaa wajjin qabsifameera).

#### Kutaa Lama

#### Bulchiinsa Baajataa

#### 3. Jijjiirraa Baajataa

Jijjiirraa baajataa akkaataa Labsii Bulchiinsa Faayinaansii Mootummaa Naannoo Oromiyaa Lakk.156/2002 keewwata 22,23,24 fi 25 akkasumas Dambii Bulchiinsa Faayinaansii lakk. 138/2004 Keewwata 9 fi 10 bu'uureffachuun kan raawwatamu ta'a.

#### 4. Baajatni Baasii Ta'ee akka Kaffalamu Ajajuu

Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniif lab-sii kanaan galii Naannoo fi horii biraa ir-raa heyyamameef gaaffii kaffaltii yommuu dhiyeessan Oogganaan Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaa akka kaffalu heyyamameefii ajajameera.

#### 5. Baajata Ittiin Eeggannoo

Baajata ittii- eeggannoodhaaf qabame kan kaffalamuu danda'u ajaja yookaan murtee Mana Maree Bulchiinsa Mootum-maa Naannoo Oromiyaatiin darbu irratti Hundaa'uudhaan ta'a.

#### 6. Gabaasa fi To'annoo

1. Mannneen Hojii Mootummaa Naan-nichaa madda mallaqaa labsii kana kees-satti hin hammatamin madda kami ir-raayyuu gargaarsa ta'e galii biraa bifaanis ta'e qarshii callaadhaan argamee hojii irra oolu mata duree baasii fi gulantaa her-regaan galmeessee qabachuun kurmaana kurmaanaan Biiroo Mallaqaa fi Misooma Dinagdee Oromiyaaf gabasuun irraa jira.

ከሚገኘው ገቢና ክፍል ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው ተቀምጧል፡፡

(ሀ) ለመደበኛ ወጪዎች ብር .....

.....5,279,985,553.00

(ለ) ለከፒታል ወጪዎች

ብር..... 6,323,915,584.00

(ሐ) ለወረዳዎች እና ከተሞች ድጋፍ

..... ብር 14,845,966,532.00

(መ) የምዕተ ዓመቱ ልማት

ግቦች ፕሮጀክቶች ወጪ መርጃ ብር

.....4,867,500,000.00

(ሠ) መጠባበቂያ ብር .....350,000,000.00

በድምር ብር.....**31,667,367,669.00**

(ሰላሳ አንድ ቢሊዮን ፣ ስድስት መቶ ስልሳ ሰባት ሚሊዮን፣ ሶስት መቶ ስልሳ ሰባት ሺህ፣ስድስት መቶ ስልሳ ዘጠኝ ብር) ወጪ ሆኖ እንድክፈል በዚህ ክልላዊ በጀት አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)፡፡

#### ክፍል ሁለት

#### የበጀት አስተዳደር

#### ፫. የበጀት ዝውውር

የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፩፻፵፯/፪ሺ፪ አንቀጽ ፳፪፣፳፫፣፳፬ እና ፳፭ን እንዲሁም የፋይናንስ አስተዳደር ደንብ ፩፻፵፰/፪ሺ፬ አንቀጽ ፱ እና ፲ መሠረት በማድረግ ይሆናል፡፡

#### ፬. በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ

ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልል መንግሥት አንላት የበላይ ሃሳፊች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ክፍል ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ሃላፊው እንዲከፈል ተፈቅዶለት ታዟል፡፡

#### ፭. የመጠባበቂያ በጀት

የመጠባበቂያ በጀት ክፍያ ሊከናወን የሚችለው የክልሉ ከቢኔ ክፍያ እንዲከናወን በሚያዘው ወይም በሚወስነው መሰረት ይሆናል፡፡

#### ፮ ሪፖርትና ቁጥጥር

፩. የክልሉ መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለከፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራች ዕርዳታም ሆነ ሌላ ገቢ በዓይነትም ሆነ በጥሬ ገንዘብ አግኝተው ሥራ ላይ ያዋሉትን በመ/ቤቱ ገቢ በዓይነትም ሆነ በጥሬ ገንዘብ አርዕስትና በወጪ አርዕስት መዝግቦ በመያዝ በየሩብ ዓመቱ ለገንዘብና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለበት፡፡

other funds for the purposes and services set forth in the schedule hereto.

(a) For Recurent Expenditure .....

Birr 5,279,985,553.00.00

(b) For Capital Expenditure .....

Birr 6,323,915,584.00

(c) Subsidies for Woreda (Aana) & Urban adm..... Birr 14,845,966,532

(d) MDGs Project's Subsidy .....

Birr 4,867,500,000.00

(e) Contingency .....

Birr 350,000,000.00

In total Birr..... **31,667,367,669.00**

(Thirty one billion and six hundred and sixty seven million and three hundred and sixty seven thousand and six hundred sixty nine) authorized to pay (the details are attached to this proclamation).

#### Part Two

#### Budget Administration

#### 3. Budget transfer

Budgetary transfer shall be effected in accordance the Financial Administration Proclamation No. 156/2002 Articles 22,23,24 & 25 and Financial Administration Regulations No. 138/2004 Article 9 and 10.

#### 4. Budget Execution

The Head of the Oromia Finance and Economic Development Bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programmes of their respective departments.

#### 5. Contingency Budget

Disbursement of contingency budget will be conducted based on the decision endorsed by the regional cabinet.

#### 6. Report and Control

1. Public bodies are here authorized to record on their appropriate budgetary head and under take all acts necessary for the utilization of any additional loan or aid in kind and/or in cash obtained from foreign or local sources (other than sources out mentioned in this proclamation) for carrying capital project or recurrent programs, and report to the Bureau of Finance and Economic Development of Oromia Quarterly.

2. Biiron Maallaqaa fi Misooma Dinagdee Oromiyaa deeggersa baasii aanaalee fi magaalotaaf kenname akkasumas baajata manneen hojii motummaa naannichaf ramadame herregaa isaa xiinxaluu fi hordofuuf aangoo ni qabaata.

3. Manneen Hojii Motummaa Naannichaa Magaalota fi aanaaleen itti fayyadama baajata isaanii Biiroo Maallaqaa fi Misooma Dingdee Oromiyaatiif gabaasa gochuun irraa eegama.

#### 7. Galii Keessaa

Mannii hojii naannichaa kamiyyuu madda galii keessaa baajataan qabamee akka hojiirra oolchu labsiidhaan yookaan Mana Maree Mootummaa Naannoo Oromiyaan yoo heyyamameef malee galii argamu Biiroo Maallaqaa fi Misooma Dingdee Oromiyaatti dhanga laasuu qaba.

#### 8. Yeroo Labsiin kun itti Ragga'u

Labsiin kun Adoolessa 1 bara 2006 irraa eegalee hojiirra kan oolu ta'a.

Finfinnee,

Adoolessa 3 Bara 2006

Muktaar Kadir

Pireezidaantii Bulchiinsa

Mootummaa Naannoo Oromiyaa

፪ የኦሮሚያ ገንዘብና ኢኮኖሚ ልማት ቢሮ ለወረዳዎችና ከተሞች የሚሰጠውን የድጎማ በጀትና ለክልሉ ባለበጀት መ/ቤቶች የተመደበውን በጀት የመከታተልና የመቆጣጠር ሥልጣን አለው፡፡

፫. የክልሉ መ/ቤጅ ወረዳዎችና ከተሞች የበጀት አጠቃቀማቸውን በተመለከተ ለገንዘብና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለባቸው፡፡

፬ የውስጥ ገቢ ማንኛውም የክልል መስሪያ ቤት የውስጥ ገቢ በጀትን በሥራ ላይ እንዲያውል በአዋጅ ወይም በክልሉ መስተዳድር ምክር ቤት ከተፈቀደለት በስተቀር ለገንዘብና ኢኮኖሚ ልማት ቢሮ ፈሰስ ማድረግ አለበት፡፡

፭. አዋጁ የሚፀናበት ጊዜ ይህ አዋጅ ከሐምሌ ፩ ቀን ፪ሺ፮ ዓ.ም ጀምሮ የፀና ይሆናል፡፡

ፊንፊኔ

ሐምሌ ፫ ቀን ፪ሺ፮ ዓ.ም  
መክታር ከድር

የኦሮሚያ ብሔራዊ ክልላዊ  
መንግስት ፕሬዝዳንት

2. Oromia Finance and Economic Development Bureau shall inspect and audit the budget granted to woredas, urban administrations and public organs of the region.

3. The public organs, Woredas and Public administration of the region shall report about the utilization of budget to the Bureau of Finance and Economic Development.

#### 7. Internal Revenue

Oromia Regional State Organs can spend their Retained revenue as part of their budget either by Proclamation or getting permission of the Regional Administrative Council and, otherwise, all revenues that will not be permitted must be deposited to the Bureau of Finance and Economic Development of Oromia Region.

#### 8. Effective Date

This Proclamation shall enter into force as of the 1<sup>st</sup> day of July 2006 E.C.

Finfine,

July 9, 2014

Muktar Kedir

President of the National Regional  
State of Oromia

**Labsii Baajataa bara Baajataa 2007/ የ፪ሺ፮ ዓ. ም በጀት አዋጅ /Budget Proclamation 2007 EFY**  
**Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa bara Baajataa 2007/ የ፪ሺ፮ በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት መስተዳድር መደበኛ ወጪና አሸፋፊን/**  
**Oromia Regional State Expenditure and its Financing for the 2007 Eth. Fiscal Year**

1. Baasii (Qarshii)/ ወጪ( ብር)/Expenditure (Birr)

|                                                                                                                                 |                   |
|---------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 1) Baasii Marmaartuu// መደበኛ ወጪ/ Recurrent Expenditure                                                                           |                   |
| Tajaajila Bulchiinsaa fi Tajaajila Maraa / ለአስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Services                            | 1,889,443,743.00  |
| Tajaajila Dinaagdee / ለኢኮኖሚ አገልግሎት/ Economic Services                                                                           | 1,088,418,868.00  |
| Tajaajila Hawaasummaa/ሰማህበራዊ አገልግሎት/ Social Services                                                                            | 2,302,122,942.00  |
| Dimshaasha Baasii Marmaartuu /ጠቅላላ መደበኛ ወጪ/ Total Recurrent Expenditure                                                         | 5,279,985,553.00  |
| 2) Baasii Kaappitaalaa ካፒታል ወጪ/ Capital Expenditure                                                                             |                   |
| Tajaajila Bulchiinsaa fi Tajaajila Maraa/ለአስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Services                              | 319,887,253.00    |
| Tajaajila Diinagdee/ ለኢኮኖሚ አገልግሎት/ Economic Services                                                                            | 4,262,756,789.00  |
| Tajaajila Hawaasummaa/ሰማህበራዊ አገልግሎት/ Social Services                                                                            | 1,741,271,542.00  |
| Dimshaasha Baasii Kaappitaala/ጠቅላላ ካፒታል ወጪ/ Total Capital Expenditure                                                           | 6,323,915,584.00  |
| 3) Gargaarsa Baasii Aanoolee fi Bulchiinsa Magaalootaa/ ለወረዳዎችና ለከተሞች አስተዳደር ድጋፍ/ Subsidy for Woredas and Urban Administrations | 4,845,966,532.00  |
| 4) Deeggarsa Baasii Piroojekoota MDGs / የ”MDGs” ንፍቂዎች ወጪ መርጃ / MDG Project’s Subsidy                                            | 4,867,500,000.00  |
| 5) Ittin Eggannoo / መጠባበቂያ/ Contingency                                                                                         | 350,000,000.00    |
| Waliigala Dimshaasha Baasii/ ጠቅላላ ወጪ / Total Expenditure                                                                        | 31,667,367,669.00 |

2. Akkaataa Uffisa Baasii / 2. የወጪ አሸፋፊን /Financing

|                                                                                                                                                                      |                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 1) Galii Naannoo / የክልል ገቢ/ Region’s Revenues                                                                                                                        | 8,330,000,000.00  |
| Galii Taaksii/ ከታክስ ገቢ/ Taxes Revenues                                                                                                                               | 7,364,670,049.00  |
| Taaksii Kallattii/ ቀጥታ ታክስ/ Direct Tax                                                                                                                               | 4,391,369,561.00  |
| Taaksii Kallattii hintaane/ ቀጥታ ያልሆነ ታክስ/ Indirect Tax                                                                                                               | 2,973,300,488.00  |
| Galii Taaksii Hin Taane/ ከታክስ ካልሆነ ገቢ/ Non-Taxes Revenues                                                                                                            | 960,328,733.00    |
| Galii Kaappitaalaa/ ከካፒታል ገቢ / Capital Revenues                                                                                                                      | 5,001,218.00      |
| Dimshaasha Galii / ጠቅላላ ገቢ/ Total                                                                                                                                    | 8,330,000,000.00  |
| 2) Gargaarsa Baasii Mootummaa Federaalaarra/ ከፌዴራል መንግሥት ወጪ መርጃ / Federal Government Subsidy                                                                         | 16,546,610,887.00 |
| 3) Gargaarsa Biyya Alaarraa/ ከውጭ ዕርዳታ/ External Assistance                                                                                                           | 144,267,177.00    |
| 4) Liqii Biyya Alaa irraa/ ከውጭ ብድር/ External Loan                                                                                                                    |                   |
| 5) Galii Keessaa Manneen Hojiin Uwwifamu/ ከውስጥ ገቢ የሚሸፈን/ Retained Earnings                                                                                           | 1,253,719,165.00  |
| 6) Deeggarsa Baasii Pir. MDGs/ የምዕተ ዓመቱ ፕሮጀክቶች ወጪ መርጃ/ MDGs Projects Expenditure                                                                                     | 4,867,500,000.00  |
| 7) Haftee Tireezarii Naannoo/ ሌላ (ከክልል ትሬዝሪ)/ Others (Regional Treasury)                                                                                             | 525,270,440.00    |
| Dimshaasha Galii , Deegaarsa Baasii,Gargaarsa alaa, Liqii fi kannen biroo/ ጠቅላላ ገቢና የወጪ መርጃና የውጭ ዕርዳታና ብድር እና ሌሎች /Total Revenue, Subsidy, Assistance, Loan & Others | 31,667,367,669.00 |

**Labsii Baajata bara 2007**  
**Cuunfaa Facaatii Baasii Mootummaa Naannoo Oromiyaa bara Baajataa 2007**

| Koodii Baajata | Facaatii                                          | Baajata Marmaartuu | Baajata Kaappitaalaa (Idilee) | Deeggarsa Piroojek-toota Galmawwan Mis. Barkumee | Deeggarsa Baasii Aanaalee fi Magaal-oottaa | Ittiin-Eegannoo | Dimshaasha (Qarshii) |
|----------------|---------------------------------------------------|--------------------|-------------------------------|--------------------------------------------------|--------------------------------------------|-----------------|----------------------|
|                | Dimshaasha Waliigalaa                             | 5,279,985,553.00   | 6,323,915,584.00              | 4,867,500,000.00                                 | 14,845,966,532.00                          | 350,000,000.00  | 31,667,367,669.00    |
| 100            | Bulchiinsaa fi Tajaajila Maraa                    | 1,889,443,743.00   | 319,887,253.00                | -                                                | -                                          | -               | 2,209,330,996.00     |
| 111            | Waajjira Af-Yaa'ii fi Caffee                      | 39,818,792.00      | -                             | -                                                |                                            |                 | 39,818,792.00        |
| 113            | Mana Hojii Odiitara Muummichaa                    | 21,460,201.00      | -                             | -                                                |                                            |                 | 21,460,201.00        |
| 115            | Waajjira Pireezidaantii MNO                       | 80,663,114.00      | -                             | -                                                |                                            |                 | 80,663,114.00        |
| 119            | Biirroo Dhimma Dubartootaa fi Daa'immanii         | 23,961,770.00      | -                             | -                                                |                                            |                 | 23,961,770.00        |
| 121            | Biirroo Haqaa                                     | 59,133,943.00      | -                             | -                                                |                                            |                 | 59,133,943.00        |
| 122            | Mana Murtii Waliigala                             | 112,411,536.00     | 73,557,353.00                 | -                                                |                                            |                 | 185,968,889.00       |
| 123            | Inistitiyutii Leenjii Ogeessoota Qo'annoo Seeraa  | 40,789,207.00      | -                             | -                                                |                                            |                 | 40,789,207.00        |
| 127            | Komishinnii Poolisii                              | 388,664,219.00     | 56,000,000.00                 | -                                                |                                            |                 | 444,664,219.00       |
| 128            | Komishinii Naamusaa fi Farra Malaammaltum-maa     | 19,721,927.00      | -                             | -                                                |                                            |                 | 19,721,927.00        |
| 129            | Komishinii Bulchiinsa Manneen Sirreessaa          | 296,918,738.00     | -                             | -                                                |                                            |                 | 296,918,738.00       |
| 132            | Waajjira Qindeessaa Pirojektii Oromiyaa -Sumaalee |                    | 1,877,900.00                  | -                                                |                                            |                 | 1,877,900.00         |
| 133            | Biirroo Buulchiinsaa fi Nageenyaa                 | 69,214,804.00      | -                             | -                                                |                                            |                 | 69,214,804.00        |
| 152            | Biirroo Maallaqaa fi Misooma Diinagdee            | 106,436,096.00     | -                             | -                                                |                                            |                 | 106,436,096.00       |
| 153            | Biirroo Dhimmoota Kominikeeshinii Mootum-maa      | 43,623,688.00      | 7,452,000.00                  | -                                                |                                            |                 | 51,075,688.00        |
| 154            | Dhaabbata Raadiyoo fi Televiziyinii               | 93,731,092.00      | 13,000,000.00                 | -                                                |                                            |                 | 106,731,092.00       |
| 155            | Biirroo Siivil Sarvisii fi Bulchinnsa Gaarii      | 371,735,043.00     | -                             | -                                                |                                            |                 | 371,735,043.00       |
| 156            | Biirroo Galiwwanii                                | 100,163,166.00     | 10,000,000.00                 | -                                                |                                            |                 | 110,163,166.00       |
| 157            | Abbaa Taayitaa To'annoo Dhaabbilee Misoomaa       | 8,628,646.00       | 158,000,000.00                | -                                                |                                            |                 | 166,628,646.00       |
| 166            | Ejeensii Bittaa fi Dhambasiisa Qabeenya Mootummaa | 12,367,761.00      | -                             | -                                                |                                            |                 | 12,367,761.00        |
| 200            | Damee Dinagdee                                    | 1,088,418,868.00   | 4,262,756,789.00              | 3,511,172,141.00                                 | -                                          | -               | 8,862,347,798.00     |
| 211            | Biirroo Qonnaa                                    | 156,120,873.00     | 336,315,978.00                | 15,681,249.00                                    |                                            |                 | 508,118,100.00       |
| 213            | Institiyyuutii Qorannoo Qonnaa                    | 74,775,748.00      | 56,532,499.00                 | -                                                |                                            |                 | 131,308,247.00       |
| 214            | Ejeensii Misooma Qabeenya EgumsaFayyaa Beelladaa  | 77,014,329.00      | 76,067,875.00                 | 12,319,977.00                                    |                                            |                 | 165,402,181.00       |

|     |                                                                |                  |                  |                  |                   |                |                   |
|-----|----------------------------------------------------------------|------------------|------------------|------------------|-------------------|----------------|-------------------|
| 216 | Ejeensii Babal'ina Waldaa Hojii Gamataa                        | 44,006,668.00    |                  | -                |                   |                | 44,006,668.00     |
| 219 | Biiroo Lafaa Baadiyyaa fi Eegumsa Naannoo                      | 38,125,746.00    | 41,932,762.00    | -                |                   |                | 80,058,508.00     |
| 221 | Biiroo Bishaanii fi Albuudaa fi Inarjii                        | 192,394,297.00   | 1,219,354,651.00 | 341,556,915.00   |                   |                | 1,753,305,863.00  |
| 224 | Abbaa Taayitaa Misooma Jallisii                                | 71,604,355.00    | 142,446,795.00   | 21,634,747.00    |                   |                | 235,685,897.00    |
| 227 | Komishinii Misooma Naannoo Horsiisee Bulaa                     | 40,945,815.00    | 39,600,080.00    | -                |                   |                | 80,545,895.00     |
| 231 | Biiroo Daldalaa fi Misooma Gabaa                               | 39,132,563.00    | 6,000,000.00     | -                |                   |                | 45,132,563.00     |
| 232 | Ejeensii Hojiiwwan Misooma Intarpiraayzi Maaykiroo fi Xixiqqaa | 38,582,358.00    | 10,300,000.00    | 170,850,332.00   |                   |                | 219,732,690.00    |
| 233 | Ejensii Geejjibaa                                              | 73,267,909.00    | 91,066,076.00    | -                |                   |                | 164,333,985.00    |
| 235 | Komishinii Investimantii                                       | 21,710,862.00    | -                | -                |                   |                | 21,710,862.00     |
| 273 | Abaa Taayitaa Daandiiwwan Oromiyaa                             | 58,996,250.00    | 1,598,421,715.00 | 2,949,128,921.00 |                   |                | 4,606,546,886.00  |
| 274 | Wajjira Piro.Qindeessa Sirna Qabiinsa Ragaa Lafa Magaalaa      | -                | 58,527,298.00    | -                |                   |                | 58,527,298.00     |
| 275 | Waajjira Bulchiinsa Gamoowwan Mootummaa                        | 18,947,894.00    | 22,352,172.00    | -                |                   |                | 41,300,066.00     |
| 276 | Ejeensii Misoomaa fi Manaajimantii Lafa Magaalaa               | 37,706,371.00    | 65,750,849.00    | -                |                   |                | 103,457,220.00    |
| 277 | Biiroo Industirii fi Misooma Magaalaa                          | 70,142,876.00    | 466,273,558.00   | -                |                   |                | 536,416,434.00    |
| 278 | Ejeensii Ijaarsaa fi Misooma Manneenii                         | 14,302,034.00    | -                | -                |                   |                | 14,302,034.00     |
| 279 | Institiyuutii Pilaanii Magaalaa                                | 20,641,920.00    | 31,814,481.00    | -                |                   |                | 52,456,401.00     |
| 300 | Damee Hawasummaa                                               | 2,302,122,942.00 | 1,741,271,542.00 | 1,356,327,859.00 | -                 | -              | 5,399,722,343.00  |
| 311 | Biiroo Barnootaa                                               | 704,854,570.00   | 611,475,104.00   | 274,371,857.00   |                   |                | 1,590,701,531.00  |
| 312 | Komishinii Barnootaa fi Leenjii Teeknikaa fi Ogummaa           | 571,170,945.00   | 57,898,644.00    | 61,356,917.00    |                   |                | 690,426,506.00    |
| 317 | Kolleejjii Pabliiki Sarviisii                                  | 60,999,833.00    | 67,000,000.00    | -                |                   |                | 127,999,833.00    |
| 319 | Ejeensii Misooma Teeknolojii Qunnamtii Odeeffannoo             | 26,286,655.00    | 22,500,918.00    | -                |                   |                | 48,787,573.00     |
| 331 | Biiroo Dhimma Dargaggootaa fi Ispoortii                        | 58,289,866.00    | 33,930,000.00    | -                |                   |                | 92,219,866.00     |
| 332 | Biiroo Aadaa fi Tuurizimii                                     | 28,758,044.00    | 38,920,237.00    | -                |                   |                | 67,678,281.00     |
| 333 | Ejeensii Dhimma Hojjataa fi Hawaasummaa                        | 33,067,123.00    | 4,627,120.00     | -                |                   |                | 37,694,243.00     |
| 341 | Biiroo Eegumsa Fayyaa                                          | 733,352,512.00   | 400,929,519.00   | 1,020,599,085.00 |                   |                | 2,154,881,116.00  |
| 361 | Komishinii Qophaa'inaa fi Iittisa Balaa                        | 85,343,394.00    | 503,990,000.00   | -                |                   |                | 589,333,394.00    |
| 400 | Baasii Kanneen Biroo                                           | -                | -                | -                | 14,845,966,532.00 | 350,000,000.00 | 15,195,966,532.00 |
| 430 | Deeggarsa Baasii Aanaalee/Magaalootaaf                         |                  |                  |                  | 14,845,966,532.00 |                | 14,845,966,532.00 |
| 460 | Ittin-Eegannoof                                                |                  |                  |                  |                   | 350,000,000.00 | 350,000,000.00    |

**የ፪ሺ፮ ዓ. ም በጀት አዋጅ**  
**የ፪ሺ፮ በጀት ዓመት የአሮሚያ ክልላዊ መንግሥት መስተዳድር የወጪ ማጠቃለያ**

| በጀት ኮድ | የመንግሥት መ/ቤቶች ዝርዝር                        | መደበኛ በጀት         | የካፒታል በጀት        | የምዕተ ዓመቱ ልማት ግቦች ማስፈጸሚያ - ፕሮጀክቶች ወጪ መርጃ | ለወረዳዎችና ከተሞች ድጋፍ  | የክልሉ መጠባበቂያ በጀት | ጠቅላላ (ብር)         |
|--------|------------------------------------------|------------------|------------------|-----------------------------------------|-------------------|-----------------|-------------------|
|        | ጠቅላላ ድምር                                 | 5,279,985,553.00 | 6,323,915,584.00 | 4,867,500,000.00                        | 14,845,966,532.00 | 350,000,000.00  | 31,667,367,669.00 |
| 100    | አስተዳደርና ጠቅላላ አገልግሎት ኮድ                   | 1,889,443,743    | 319,887,253      | -                                       | -                 | -               | 2,209,330,996.00  |
| 111    | የጨፌና የአፈ-ጉባዔ ጽ/ቤት                        | 39,818,792.00    | -                | -                                       | -                 | -               | 39,818,792.00     |
| 113    | የዋናው አዲተር መሥሪያ ቤት                        | 21,460,201.00    | -                | -                                       | -                 | -               | 21,460,201.00     |
| 115    | የአሮሚያ ክልላዊ መንግሥት መስተዳድር ፕሬዚዳንት ጽ/ቤት      | 80,663,114.00    | -                | -                                       | -                 | -               | 80,663,114.00     |
| 119    | የሴቶችና የህፃናት ጉዳይ ቢሮ                       | 23,961,770.00    | -                | -                                       | -                 | -               | 23,961,770.00     |
| 121    | የፍትህ ቢሮ                                  | 59,133,943.00    | -                | -                                       | -                 | -               | 59,133,943.00     |
| 122    | ጠቅላይ ፍ/ቤት                                | 112,411,536.00   | 73,557,353.00    | -                                       | -                 | -               | 185,968,889.00    |
| 123    | የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር ኢንስቲትዩት | 40,789,207.00    | -                | -                                       | -                 | -               | 40,789,207.00     |
| 127    | ፖሊስ ኮሚሽን                                 | 388,664,219.00   | 56,000,000.00    | -                                       | -                 | -               | 444,664,219.00    |
| 128    | የሥነ-ምግባርና ፀረ- መስና ኮሚሽን                   | 19,721,927.00    | -                | -                                       | -                 | -               | 19,721,927.00     |
| 129    | የማረሚያ ቤቶች አስተዳደር ኮሚሽን                    | 296,918,738.00   | -                | -                                       | -                 | -               | 296,918,738.00    |
| 132    | የአሮሚያ- ሱማሌ ኻሮጀክት ጽ/ቤት                    | -                | 1,877,900.00     | -                                       | -                 | -               | 1,877,900.00      |
| 133    | የአስተዳደርና ፀጥታ ቢሮ                          | 69,214,804.00    | -                | -                                       | -                 | -               | 69,214,804.00     |
| 152    | የገንዘብና የኢኮኖሚ ልማት ቢሮ                      | 106,436,096.00   | -                | -                                       | -                 | -               | 106,436,096.00    |
| 153    | የመንግሥት ኮሙኒኬሽን ጉዳዮች ቢሮ                    | 43,623,688.00    | 7,452,000.00     | -                                       | -                 | -               | 51,075,688.00     |
| 154    | የአሮሚያ ሬድዮና ቴሌቪዥን ድርጅት                    | 93,731,092.00    | 13,000,000.00    | -                                       | -                 | -               | 106,731,092.00    |
| 155    | የሲቪል ሰርቪስና መልካም አስተዳደር ቢሮ                | 371,735,043.00   | -                | -                                       | -                 | -               | 371,735,043.00    |
| 156    | የገቢች ቢሮ                                  | 100,163,166.00   | 10,000,000.00    | -                                       | -                 | -               | 110,163,166.00    |
| 157    | የመንግሥት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን            | 8,628,646.00     | 158,000,000.00   | -                                       | -                 | -               | 166,628,646.00    |
| 166    | የመንግሥት ግዥና ንብረት ማስወገድ ኤጀንሲ               | 12,367,761.00    | -                | -                                       | -                 | -               | 12,367,761.00     |
| 200    | የኢኮኖሚ ልማት                                | 1,088,418,868.00 | 4,262,756,789.00 | 3,511,172,141.00                        | -                 | -               | 8,862,347,798.00  |
| 211    | የግብርና ቢሮ                                 | 156,120,873.00   | 336,315,978.00   | 15,681,249.00                           | -                 | -               | 508,118,100.00    |
| 213    | የግብርና ምርምር ኢንስቲትዩት                       | 74,775,748.00    | 56,532,499.00    | -                                       | -                 | -               | 131,308,247.00    |
| 214    | የአንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ            | 77,014,329.00    | 76,067,875.00    | 12,319,977.00                           | -                 | -               | 165,402,181.00    |

|     |                                    |                  |                  |                  |                |             |                   |
|-----|------------------------------------|------------------|------------------|------------------|----------------|-------------|-------------------|
| 216 | የሕብረት ሥራ ማስፋፊያ ኤጀንሲ                | 44,006,668.00    | -                | -                | -              | -           | 44,006,668.00     |
| 219 | የገጠር መሬትና አካባቢ ጥበቃ ቢሮ              | 38,125,746.00    | 41,932,762.00    | -                | -              | -           | 80,058,508.00     |
| 221 | የውሃ፣ ማዕድንና ኢነርጂ ቢሮ                 | 192,394,297.00   | 1,219,354,651.00 | 341,556,915.00   | -              | -           | 1,753,305,863.00  |
| 224 | የመስኖ ልማት ባለስልጣን                    | 71,604,355.00    | 142,446,795.00   | 21,634,747.00    | -              | -           | 235,685,897.00    |
| 227 | የአርብቶ አደር አካባቢ ልማት ኮሚሽን            | 40,945,815.00    | 39,600,080.00    | -                | -              | -           | 80,545,895.00     |
| 231 | የንግድና የገበያ ልማት ቢሮ                  | 39,132,563.00    | 6,000,000.00     | -                | -              | -           | 45,132,563.00     |
| 232 | የጥቃቅንና አነስተኛ ኢንተርፕራይዝ ልማት ኤጀንሲ     | 38,582,358.00    | 10,300,000.00    | 170,850,332.00   | -              | -           | 219,732,690.00    |
| 233 | የትራንስፖርት ኤጀንሲ                      | 73,267,909.00    | 91,066,076.00    | -                | -              | -           | 164,333,985.00    |
| 235 | ኢንቨስትመንት ኮሚሽን                      | 21,710,862.00    | -                | -                | -              | -           | 21,710,862.00     |
| 273 | የመንገዶች ባለስልጣን                      | 58,996,250.00    | 1,598,421,715.00 | 2,949,128,921.00 | -              | -           | 4,606,546,886.00  |
| 274 | የተቀናጀ የከተማ መሬት መረጃ አያያዝ ፕሮጀክት ጽ/ቤት | -                | 58,527,298.00    | -                | -              | -           | 58,527,298.00     |
| 275 | የክልላዊ መንግስት ህንጻዎች አስተዳደር ድርጅት      | 18,947,894.00    | 22,352,172.00    | -                | -              | -           | 41,300,066.00     |
| 277 | የኢንዱስትሪና ከተማ ልማት ቢሮ                | 37,706,371.00    | 65,750,849.00    | -                | -              | -           | 103,457,220.00    |
| 276 | የከተማ መሬት ልማትና ማኔጅመንት ኤጀንሲ          | 70,142,876.00    | 466,273,558.00   | -                | -              | -           | 536,416,434.00    |
| 278 | የቤቶች ልማትና ግንባታ ኤጀንሲ                | 14,302,034.00    | -                | -                | -              | -           | 14,302,034.00     |
| 279 | የከተማ ፕላን ኢንስቲትዩት                   | 20,641,920.00    | 31,814,481.00    | -                | -              | -           | 52,456,401.00     |
| 300 | የማህበራዊ አገልግሎት                      | 2,302,122,942.00 | 1,741,271,542.00 | 1,356,327,859.00 | -              | -           | 5,399,722,343.00  |
| 311 | የትምህርት ቢሮ                          | 704,854,570.00   | 611,475,104.00   | 274,371,857.00   | -              | -           | 1,590,701,531.00  |
| 312 | ትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሚሽን          | 571,170,945.00   | 57,898,644.00    | 61,356,917.00    | -              | -           | 690,426,506.00    |
| 317 | ፕብሊክ ሰርቪስ ኮሌጅ                      | 60,999,833.00    | 67,000,000.00    | -                | -              | -           | 127,999,833.00    |
| 319 | የመረጃ ግንኙነት ቴክኖሎጂ ልማት ኤጀንሲ          | 26,286,655.00    | 22,500,918.00    | -                | -              | -           | 48,787,573.00     |
| 331 | የስፖርትና ወጣቶች ጉዳይ ቢሮ                 | 58,289,866.00    | 33,930,000.00    | -                | -              | -           | 92,219,866.00     |
| 332 | የባህልና ቱሪዝም ቢሮ                      | 28,758,044.00    | 38,920,237.00    | -                | -              | -           | 67,678,281.00     |
| 333 | የሠራተኛና ማህበራዊ ጉዳይ ኤጀንሲ              | 33,067,123.00    | 4,627,120.00     | -                | -              | -           | 37,694,243.00     |
| 341 | ጤና ጥበቃ ቢሮ                          | 733,352,512.00   | 400,929,519.00   | 1,020,599,085.00 | -              | -           | 2,154,881,116.00  |
| 361 | የአደጋ መከላከልና ዝግጁነት ኮሚሽን             | 85,343,394.00    | 503,990,000.00   | -                | -              | -           | 589,333,394.00    |
| 400 | ሌሎች ወጪዎች                           | -                | -                | -                | 14,845,966,532 | 350,000,000 | 15,195,966,532.00 |
| 430 | ለወረዳዎችና ለከተሞች ድጋፍ                  | -                | -                | -                | 14,845,966,532 | -           | 14,845,966,532.00 |
| 462 | መጠባበቂያ                             | -                | -                | -                | -              | 350,000,000 | 350,000,000.00    |

**Budget Proclamation 2007 E.C**  
**Summary of Oromia Regional State Expenditure for the 2007 Eth. Fiscal Year**

| Budget Code | Public Bodies                                                    | Recurrent Budget | Capital Budget   | Federal Subsidy for MDG Projects | Subsidy for Woredas & Urban Adm. | Contingency    | Total (Birr)      |
|-------------|------------------------------------------------------------------|------------------|------------------|----------------------------------|----------------------------------|----------------|-------------------|
|             | Grand Total                                                      | 5,279,985,553.00 | 6,323,915,584.00 | 4,867,500,000.00                 | 14,845,966,532.00                | 350,000,000.00 | 31,667,367,669.00 |
| 100         | Administration & General Services                                | 1,889,443,743.00 | 319,887,253.00   | -                                | -                                | -              | 2,209,330,996.00  |
| 111         | Office of the Speaker and the Secretariat of the "Caffee"        | 39,818,792.00    | -                | -                                | -                                | -              | 39,818,792.00     |
| 113         | General Audit                                                    | 21,460,201.00    | -                | -                                | -                                | -              | 21,460,201.00     |
| 115         | Oromia Regional State Office of the President                    | 80,663,114.00    | -                | -                                | -                                | -              | 80,663,114.00     |
| 119         | Bureau of Women's and Children Affairs                           | 23,961,770.00    | -                | -                                | -                                | -              | 23,961,770.00     |
| 121         | Justice Bureau                                                   | 59,133,943.00    | -                | -                                | -                                | -              | 59,133,943.00     |
| 122         | Supreme Court                                                    | 112,411,536.00   | 73,557,353.00    | -                                | -                                | -              | 185,968,889.00    |
| 123         | Justice Sector Professionals Training & Legal Research Institute | 40,789,207.00    | -                | -                                | -                                | -              | 40,789,207.00     |
| 127         | Police Commission                                                | 388,664,219.00   | 56,000,000.00    | -                                | -                                | -              | 444,664,219.00    |
| 128         | Ethics and Anti- Corruption Commission                           | 19,721,927.00    | -                | -                                | -                                | -              | 19,721,927.00     |
| 129         | Prisons' Administration Commission                               | 296,918,738.00   | -                | -                                | -                                | -              | 296,918,738.00    |
| 132         | Oromia-Somale Coordination Project Office                        | -                | 1,877,900.00     | -                                | -                                | -              | 1,877,900.00      |
| 133         | Administration and Security Bureau                               | 69,214,804.00    | -                | -                                | -                                | -              | 69,214,804.00     |
| 152         | Finance & Economic Dev't Bureau                                  | 106,436,096.00   | -                | -                                | -                                | -              | 106,436,096.00    |
| 153         | Government Communication Affairs Bureau                          | 43,623,688.00    | 7,452,000.00     | -                                | -                                | -              | 51,075,688.00     |
| 154         | Radio & Television Organisation                                  | 93,731,092.00    | 13,000,000.00    | -                                | -                                | -              | 106,731,092.00    |
| 155         | Civil Service & Good Governance Bureau                           | 371,735,043.00   | -                | -                                | -                                | -              | 371,735,043.00    |
| 156         | Revenue Bureau                                                   | 100,163,166.00   | 10,000,000.00    | -                                | -                                | -              | 110,163,166.00    |
| 157         | Public Enterprises Supervising Authority                         | 8,628,646.00     | 158,000,000.00   | -                                | -                                | -              | 166,628,646.00    |
| 166         | Government Procurement and Disposal Agency                       | 12,367,761.00    | -                | -                                | -                                | -              | 12,367,761.00     |
| 200         | Economic Services                                                | 1,088,418,868.00 | 4,262,756,789.00 | 3,511,172,141.00                 | -                                | -              | 8,862,347,798.00  |
| 211         | Bureau of Agriculture                                            | 156,120,873.00   | 336,315,978.00   | 15,681,249.00                    | -                                | -              | 508,118,100.00    |
| 213         | Agricultural Research Institute                                  | 74,775,748.00    | 56,532,499.00    | -                                | -                                | -              | 131,308,247.00    |
| 214         | LiveStock Development & Health Agency                            | 77,014,329.00    | 76,067,875.00    | 12,319,977.00                    | -                                | -              | 165,402,181.00    |
| 216         | Co-operatives Promotion Agency                                   | 44,006,668.00    | -                | -                                | -                                | -              | 44,006,668.00     |
| 219         | Rural Land and Environmental Protection Bureau                   | 38,125,746.00    | 41,932,762.00    | -                                | -                                | -              | 80,058,508.00     |
| 221         | Water, Mineral & Energy Bureau                                   | 192,394,297.00   | 1,219,354,651.00 | 341,556,915.00                   | -                                | -              | 1,753,305,863.00  |
| 224         | Irrigation Development Authority                                 | 71,604,355.00    | 142,446,795.00   | 21,634,747.00                    | -                                | -              | 235,685,897.00    |
| 227         | Pastoral Area Development Commission                             | 40,945,815.00    | 39,600,080.00    | -                                | -                                | -              | 80,545,895.00     |

|         |                                                                         |                  |                  |                  |                   |                |                   |
|---------|-------------------------------------------------------------------------|------------------|------------------|------------------|-------------------|----------------|-------------------|
| 231     | Trade & Market Development Bureau                                       | 39,132,563.00    | 6,000,000.00     | -                | -                 | -              | 45,132,563.00     |
| 232     | Small and Micro Enterprises Development Agency                          | 38,582,358.00    | 10,300,000.00    | 170,850,332.00   | -                 | -              | 219,732,690.00    |
| 233     | Transport Agency                                                        | 73,267,909.00    | 91,066,076.00    | -                | -                 | -              | 164,333,985.00    |
| 235     | Investment Commission                                                   | 21,710,862.00    | -                | -                | -                 | -              | 21,710,862.00     |
| 273     | Roads Authority                                                         | 58,996,250.00    | 1,598,421,715.00 | 2,949,128,921.00 | -                 | -              | 4,606,546,886.00  |
| 274     | Oromia Integrated Urban Information System Peroject Coordination Office | -                | 58,527,298.00    | -                | -                 | -              | 58,527,298.00     |
| 275     | Regional Government Buildings Administration Organization               | 18,947,894.00    | 22,352,172.00    | -                | -                 | -              | 41,300,066.00     |
| 276     | Urban Land Developement and Management Agency                           | 37,706,371.00    | 65,750,849.00    | -                | -                 | -              | 103,457,220.00    |
| 277     | Industry & Urban Development Bureau                                     | 70,142,876.00    | 466,273,558.00   | -                | -                 | -              | 536,416,434.00    |
| 278     | Housing Development Project Office                                      | 14,302,034.00    | -                | -                | -                 | -              | 14,302,034.00     |
| 279     | Urban Plan Institute                                                    | 20,641,920.00    | 31,814,481.00    | -                | -                 | -              | 52,456,401.00     |
| 300     | Social Services                                                         | 2,302,122,942.00 | 1,741,271,542.00 | 1,356,327,859.00 | -                 | -              | 5,399,722,343.00  |
| 311     | Bureau of Education                                                     | 704,854,570.00   | 611,475,104.00   | 274,371,857.00   | -                 | -              | 1,590,701,531.00  |
| 312     | Oromia TVET Commission                                                  | 571,170,945.00   | 57,898,644.00    | 61,356,917.00    | -                 | -              | 690,426,506.00    |
| 317     | Public Service College                                                  | 60,999,833.00    | 67,000,000.00    | -                | -                 | -              | 127,999,833.00    |
| 319     | ICT Development Agency                                                  | 26,286,655.00    | 22,500,918.00    | -                | -                 | -              | 48,787,573.00     |
| 331     | Youth & Sport Affairs Bureau                                            | 58,289,866.00    | 33,930,000.00    | -                | -                 | -              | 92,219,866.00     |
| 332     | Culture & Tourism Bureau                                                | 28,758,044.00    | 38,920,237.00    | -                | -                 | -              | 67,678,281.00     |
| 333     | Labour & Social Affair Agency                                           | 33,067,123.00    | 4,627,120.00     | -                | -                 | -              | 37,694,243.00     |
| 341     | Health Bureau                                                           | 733,352,512.00   | 400,929,519.00   | 1,020,599,085.00 | -                 | -              | 2,154,881,116.00  |
| 361     | Disaster Prev. & Preparedness Commission                                | 85,343,394.00    | 503,990,000.00   | -                | -                 | -              | 589,333,394.00    |
| 400     | Others                                                                  | -                | -                | -                | 14,845,966,532.00 | 350,000,000.00 | 15,195,966,532.00 |
| 430-440 | Regional Subsidy for Anas and Urban Adminstrations                      | -                | -                | -                | 14,845,966,532.00 | -              | 14,845,966,532.00 |
| 462     | Contingency                                                             | -                | -                | -                | -                 | 350,000,000.00 | 350,000,000.00    |

**Labsii Baajata bara 2007**  
**Madda Baasii Baajataa bara Baajataa 2007 Mootummaa Naannoo Oromiyaa**

| Koodii Baajata | Facaatii                                                                  | Madda Baajataa     |                      |                  |                             |                                 | Ida'ama           |
|----------------|---------------------------------------------------------------------------|--------------------|----------------------|------------------|-----------------------------|---------------------------------|-------------------|
|                |                                                                           | Saanduqa mootummaa | Gargaarsa Biyya Alaa | Liqii Biyya Alaa | Galii keessoo manneen Hojii | Baajata Galmawwan Mis. Barkumee |                   |
|                | Dimshaasha Waliigalaa                                                     | 25,401,881,327.00  | 144,267,177.00       | -                | 1,253,719,165.00            | 4,867,500,000.00                | 31,667,367,669.00 |
| 100            | Bulchiinsaa fi Tajaajila Maraa                                            | 2,140,230,996.00   | -                    | -                | 69,100,000.00               | -                               | 2,209,330,996     |
| 111            | Wajjira Caffee fi Afi-Yaa'ii                                              | 39,818,792.00      | -                    |                  | -                           | -                               | 39,818,792.00     |
| 113            | Mana Hojii Odiitara Muummichaa                                            | 21,460,201.00      | -                    |                  | -                           | -                               | 21,460,201.00     |
| 115            | Wajjira Pirezidaantii Bulchiinsa Mootummaa Naannoo                        | 80,663,114.00      | -                    |                  | -                           | -                               | 80,663,114.00     |
| 119            | Biiroo Dhimma Dubartootaa fi Daa'immanii                                  | 23,961,770.00      | -                    |                  | -                           | -                               | 23,961,770.00     |
| 121            | Biiroo Haqaa                                                              | 59,133,943.00      | -                    |                  | -                           | -                               | 59,133,943.00     |
| 122            | Mana Murtii Waliigalaa                                                    | 185,968,889.00     | -                    |                  | -                           | -                               | 185,968,889.00    |
| 123            | Inistiyuutii Leenjii Ogeessota Qaamolee Haqaa fi Qo'atnoo Seeraa          | 40,689,207.00      | -                    |                  | 100,000.00                  | -                               | 40,789,207.00     |
| 127            | Komishinii Poolisii                                                       | 444,664,219.00     | -                    |                  | -                           | -                               | 444,664,219.00    |
| 128            | Komishinii Naamusaa fi Fara Malaammaltummaa                               | 19,721,927.00      | -                    |                  | -                           | -                               | 19,721,927.00     |
| 129            | Komishinii Bulchiinsa Mana Sirreessaa                                     | 270,918,738.00     | -                    |                  | 26,000,000.00               | -                               | 296,918,738.00    |
| 132            | Yuunitii Qindeessaa Walta'insa Garlamee Misoomaa M.N.Oromiyaa fi Sumaalee | 1,877,900.00       | -                    |                  | -                           | -                               | 1,877,900.00      |
| 133            | Biiroo Bulchiinsaa fi Nageenya                                            | 69,214,804.00      | -                    |                  | -                           | -                               | 69,214,804.00     |
| 152            | Biiroo Mallaqaa fi Misooma Dinagdee                                       | 106,436,096.00     | -                    |                  | -                           | -                               | 106,436,096.00    |
| 153            | Biiroo Dhimmoota Koomunikeeshinii Mootummaa                               | 51,075,688.00      | -                    |                  | -                           | -                               | 51,075,688.00     |
| 154            | Dhaabbata Raadiyoo fi Televiziyinii                                       | 63,731,092.00      | -                    |                  | 43,000,000.00               | -                               | 106,731,092.00    |
| 155            | Biiroo Siiviil Sarviisii fi Bulchiinsa Gaarii                             | 371,735,043.00     | -                    |                  | -                           | -                               | 371,735,043.00    |
| 156            | Biiroo Galiwwanii                                                         | 110,163,166.00     | -                    |                  | -                           | -                               | 110,163,166.00    |
| 157            | Abbbaa Taayitaa Too'annoo Dhaabbilee Misooma Mootummaa                    | 166,628,646.00     | -                    |                  | -                           | -                               | 166,628,646.00    |
| 166            | Ejeensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa                         | 12,367,761.00      | -                    |                  | -                           | -                               | 12,367,761.00     |
| 200            | Damee Dinagdee                                                            | 5,049,193,451.00   | 18,520,000.00        | -                | 283,462,206.00              | 3,511,172,141.00                | 8,862,347,798.00  |
| 211            | Biiroo Qonnaa                                                             | 488,436,851.00     | -                    |                  | 4,000,000.00                | 15,681,249.00                   | 508,118,100.00    |
| 213            | Inistiitiyuutii Qorannoo Qonnaa                                           | 131,308,247.00     | -                    |                  | -                           | -                               | 131,308,247.00    |
| 214            | Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beey-ladaa                   | 129,746,920.00     | -                    |                  | 23,335,284.00               | 12,319,977.00                   | 165,402,181.00    |

|     |                                                                           |                   |                |   |                |                  |                   |
|-----|---------------------------------------------------------------------------|-------------------|----------------|---|----------------|------------------|-------------------|
| 216 | Ejeensii Babal'ina Waldaa Hojii Gamtaa                                    | 44,006,668.00     | -              |   | -              | -                | 44,006,668.00     |
| 219 | Biiroo Lafaa Baadiyyaa fi Eegumsa Naannoo                                 | 80,058,508.00     | -              |   | -              | -                | 80,058,508.00     |
| 221 | Biiroo Qabeenya Bishaanii, Albuudaa fi Inarjii                            | 1,290,996,847.00  | 18,520,000.00  |   | 102,232,101.00 | 341,556,915.00   | 1,753,305,863.00  |
| 224 | Abbaa Taayitaa Misooma Jallisii                                           | 214,051,150.00    | -              |   | -              | 21,634,747.00    | 235,685,897.00    |
| 227 | Komishinii Mis. Naannoo Horsiisee Bulaa                                   | 80,545,895.00     | -              |   | -              | -                | 80,545,895.00     |
| 231 | Biiroo Daldalaa fi Misooma Gabaa                                          | 45,132,563.00     | -              |   | -              | -                | 45,132,563.00     |
| 232 | Ejeensii Hojiiwwan Misooma Intarpiraayzi Maaykiroo fi Xixiqqaa            | 48,882,358.00     | -              |   | -              | 170,850,332.00   | 219,732,690.00    |
| 233 | Ejeensii Geejjibaa                                                        | 26,197,115.00     | -              |   | 138,136,870.00 | -                | 164,333,985.00    |
| 235 | Komishinii Investimentii                                                  | 21,710,862.00     |                |   | -              | -                | 21,710,862.00     |
| 273 | Abbaa Taayitaa Daandiiwwanii                                              | 1,657,417,965.00  | -              |   | -              | 2,949,128,921    | 4,606,546,886.00  |
| 274 | Wajjira Qindeessaa Pirojektii Sirna Qabinsaa Ragaa Lafa Magaalaa Oromiyaa | 58,527,298.00     | -              |   | -              |                  | 58,527,298.00     |
| 275 | Dhaabbata Bulchiinsa Gamoowwan Mootummaa Naannoo                          | 25,542,115.00     | -              |   | 15,757,951.00  | -                | 41,300,066.00     |
| 276 | Ejeensii Misoomaa fi Bulchiinsa Lafa Magaalaa                             | 103,457,220.00    | -              |   | -              | -                | 103,457,220.00    |
| 277 | Biiroo Industirii fi Misooma Magaalaa                                     | 536,416,434.00    | -              |   | -              | -                | 536,416,434.00    |
| 278 | Ejeensii Ijaarsaa fi Misooma Manneenii                                    | 14,302,034.00     | -              |   | -              | -                | 14,302,034.00     |
| 279 | Institiyyuutii Pilaanii Magaalaa                                          | 52,456,401.00     | -              |   | -              | -                | 52,456,401.00     |
| 300 | Damee Hawaasummaa                                                         | 3,416,490,348.00  | 125,747,177.00 | - | 501,156,959.00 | 1,356,327,859.00 | 5,399,722,343.00  |
| 311 | Biiroo Barnootaa                                                          | 1,246,444,513.00  | 28,430,000.00  |   | 41,455,161.00  | 274,371,857.00   | 1,590,701,531.00  |
| 312 | Komishinii Barnootaa fi Leenjii Teeknikaa fi Ogummaa                      | 448,840,045.00    | -              |   | 180,229,544.00 | 61,356,917.00    | 690,426,506.00    |
| 317 | Koollejji Paablik Sarvisii                                                | 49,815,871.00     | -              |   | 78,183,962.00  | -                | 127,999,833.00    |
| 319 | Ejeensii Misooma Teeknolojii Qunnamtii Odeeffannoo                        | 48,787,573.00     | -              |   | -              | -                | 48,787,573.00     |
| 331 | Biiroo Dhimma Dargaaggootaa fi Ispoortii                                  | 88,289,866.00     | 3,930,000.00   |   | -              | -                | 92,219,866.00     |
| 332 | Biiroo Aadaa fi Tuurizimii                                                | 57,675,769.00     | 9,680,000.00   |   | 322,512.00     | -                | 67,678,281.00     |
| 333 | Ejeensii Dhimma Hojjataa fi Hawaasummaa                                   | 37,501,376.00     | -              |   | 192,867.00     | -                | 37,694,243.00     |
| 341 | Biiroo Eegumsa Fayyaa                                                     | 853,791,941.00    | 79,717,177.00  |   | 200,772,913.00 | 1,020,599,085.00 | 2,154,881,116.00  |
| 361 | Komishinii Qophii fi Ittisa Balaa                                         | 585,343,394.00    | 3,990,000.00   |   | -              |                  | 589,333,394.00    |
| 400 | Baasii Kanneen Biroo                                                      | 14,795,966,532.00 | -              | - | 400,000,000.00 | -                | 15,195,966,532.00 |
| 431 | Deeggarsa Baasii Aanaalee/Magalootaaf                                     | 14,445,966,532.00 |                |   | 400,000,000    |                  | 14,845,966,532    |
| 462 | Ittin-Eegannoof                                                           | 350,000,000.00    |                |   |                |                  | 350,000,000       |

**የ፪ሺ፮ ዓ. ም በጀት አዋጅ**  
**የ፪ሺ፮ በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት መስተዳድር በጀት በበጀት ምንጭ**

| በጀት ኮድ | የመንግሥት መ/ቤቶች ዝርዝር                                  | የበጀት ምንጭ          |                |         |                  |                                       | ድምር               |
|--------|----------------------------------------------------|-------------------|----------------|---------|------------------|---------------------------------------|-------------------|
|        |                                                    | ከመንግስት ትሬዝሪ       | የወጪ ዕርዳታ       | የወጪ ብድር | የወሰጥ ገቢ          | ከሌሎች( ለምሳሌ ዓመቱ ልማት ግቦች ንግድነቶች ወጪ መርዳ) |                   |
|        | ጠቅላላ ድምር                                           | 25,401,881,327.00 | 144,267,177.00 | -       | 1,253,719,165.00 | 4,867,500,000.00                      | 31,667,367,669.00 |
| 100    | አስተዳደርና ጠቅላላ አገልግሎት                                | 2,140,230,996.00  | -              | -       | 69,100,000.00    | -                                     | 2,209,330,996.00  |
| 111    | የጨፌና የአፈ-ጉባዔ ጽ/ቤት                                  | 39,818,792.00     | -              |         | -                | -                                     | 39,818,792.00     |
| 113    | የዋናው አዲተር መሥሪያ ቤት                                  | 21,460,201.00     | -              |         | -                | -                                     | 21,460,201.00     |
| 115    | የኦሮሚያ ክልላዊ መንግስት መስተዳድር ፕሬዚዳንት ጽ/ቤት                | 80,663,114.00     | -              |         | -                | -                                     | 80,663,114.00     |
| 119    | የሴቶችና የህፃናት ጉዳይ ቢሮ                                 | 23,961,770.00     | -              |         | -                | -                                     | 23,961,770.00     |
| 121    | የፍትህ ቢሮ                                            | 59,133,943.00     | -              |         | -                | -                                     | 59,133,943.00     |
| 122    | ጠቅላይ ፍ/ቤት                                          | 185,968,889.00    | -              |         | -                | -                                     | 185,968,889.00    |
| 123    | የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር ኢንስቲትዩት           | 40,689,207.00     | -              |         | 100,000.00       | -                                     | 40,789,207.00     |
| 127    | ፖሊስ ኮሚሽን                                           | 444,664,219.00    | -              |         | -                | -                                     | 444,664,219.00    |
| 128    | የሥነ-ምግባርና ፀረ- ሙሰና ኮሚሽን                             | 19,721,927.00     | -              |         | -                | -                                     | 19,721,927.00     |
| 129    | የማረሚያ ቤቶች አስተዳደር ኮሚሽን                              | 270,918,738.00    | -              |         | 26,000,000.00    | -                                     | 296,918,738.00    |
| 132    | የኦሮሚያ- ሶማሌ ክልሎች የሁለትዮሽ የልማት ትብብር ፕሮግራም ማስተባባሪያ ዩኒት | 1,877,900.00      | -              |         | -                | -                                     | 1,877,900.00      |
| 133    | የአስተዳደርና ፀጥታ ቢሮ                                    | 69,214,804.00     | -              |         | -                | -                                     | 69,214,804.00     |
| 152    | የገንዘብና የኢኮኖሚ ልማት ቢሮ                                | 106,436,096.00    | -              |         | -                | -                                     | 106,436,096.00    |
| 153    | የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ                              | 51,075,688.00     | -              |         | -                | -                                     | 51,075,688.00     |
| 154    | የኦሮሚያ ሬድዮና ቴሌቪዥን ድርጅት                              | 63,731,092.00     | -              |         | 43,000,000.00    | -                                     | 106,731,092.00    |
| 155    | የሲቪል ሰርቪስና መልካም አስተዳደር ቢሮ                          | 371,735,043.00    | -              |         | -                | -                                     | 371,735,043.00    |
| 156    | የገቢዎች ቢሮ                                           | 110,163,166.00    | -              |         | -                | -                                     | 110,163,166.00    |
| 157    | የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን                      | 166,628,646.00    | -              |         | -                | -                                     | 166,628,646.00    |
| 166    | የመንግስት ግዥና ንብረት ማስወገድ ኤጀንሲ                         | 12,367,761.00     | -              |         | -                | -                                     | 12,367,761.00     |
| 200    | የኢኮኖሚ ልማት                                          | 5,049,193,451.00  | 18,520,000.00  | -       | 283,462,206.00   | 3,511,172,141.00                      | 8,862,347,798.00  |
| 211    | የግብርና ቢሮ                                           | 488,436,851.00    | -              |         | 4,000,000.00     | 15,681,249.00                         | 508,118,100.00    |

|     |                                    |                   |                |   |                |                  |                   |
|-----|------------------------------------|-------------------|----------------|---|----------------|------------------|-------------------|
| 213 | የግብርና ምርምር ኢንስቲትዩት                 | 131,308,247.00    | -              |   | -              | -                | 131,308,247.00    |
| 214 | የአንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ      | 129,746,920.00    | -              |   | 23,335,284.00  | 12,319,977.00    | 165,402,181.00    |
| 216 | የሕብረት ሥራ ማስፋፊያ ኤጀንሲ                | 44,006,668.00     | -              |   | -              | -                | 44,006,668.00     |
| 219 | የገጠር መሬትና አካባቢ ጥበቃ ቢሮ              | 80,058,508.00     | -              |   | -              | -                | 80,058,508.00     |
| 221 | የውሃ፣ ማዕድንና ኢነርጂ ቢሮ                 | 1,290,996,847.00  | 18,520,000.00  |   | 102,232,101.00 | 341,556,915.00   | 1,753,305,863.00  |
| 224 | የመስኖ ልማት ባለስልጣን                    | 214,051,150.00    | -              |   | -              | 21,634,747.00    | 235,685,897.00    |
| 227 | የአርብቶ አደር አከባቢ ልማት ኮሚሽን            | 80,545,895.00     | -              |   | -              | -                | 80,545,895.00     |
| 231 | የንግድና ገበያ ልማት ቢሮ                   | 45,132,563.00     | -              |   | -              | -                | 45,132,563.00     |
| 232 | የጥቃቅንና አነስተኛ ኢንተርፕራይዝ ልማት ኤጀንሲ     | 48,882,358.00     | -              |   | -              | 170,850,332.00   | 219,732,690.00    |
| 233 | የትራንስፖርት ኤጀንሲ                      | 26,197,115.00     | -              |   | 138,136,870.00 | -                | 164,333,985.00    |
| 235 | ኢንቨስትመንት ኮሚሽን                      | 21,710,862.00     |                |   | -              | -                | 21,710,862.00     |
| 273 | የመንገዶች ባለስልጣን                      | 1,657,417,965.00  | -              |   | -              | 2,949,128,921.00 | 4,606,546,886.00  |
| 274 | የተቀናጀ የከተማ መሬት መረጃ አያያዝ ፕሮጀክት ጽ/ቤት | 58,527,298.00     | -              |   | -              |                  | 58,527,298.00     |
| 275 | የክልላዊ መንግስት ህንጻዎች አስተዳደር ድርጅት      | 25,542,115.00     | -              |   | 15,757,951.00  | -                | 41,300,066.00     |
| 277 | የኢንዱስትሪና ከተማ ልማት ቢሮ                | 103,457,220.00    | -              |   | -              | -                | 103,457,220.00    |
| 276 | የከተማ መሬት ልማትና ማኔጅመንት ኤጀንሲ          | 536,416,434.00    | -              |   | -              | -                | 536,416,434.00    |
| 278 | የቤቶች ልማትና ግንባታ ኤጀንሲ                | 14,302,034.00     | -              |   | -              | -                | 14,302,034.00     |
| 279 | የከተማ ፕላን ኢንስቲትዩት                   | 52,456,401.00     | -              |   | -              | -                | 52,456,401.00     |
| 300 | የማህበራዊ አገልግሎት                      | 3,416,490,348.00  | 125,747,177.00 | - | 501,156,959.00 | 1,356,327,859.00 | 5,399,722,343.00  |
| 311 | የትምህርት ቢሮ                          | 1,246,444,513.00  | 28,430,000.00  |   | 41,455,161.00  | 274,371,857.00   | 1,590,701,531.00  |
| 312 | ትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሚሽን          | 448,840,045.00    | -              |   | 180,229,544.00 | 61,356,917.00    | 690,426,506.00    |
| 317 | ፕብሊክ ሰርቪስ ኮሌጅ                      | 49,815,871.00     | -              |   | 78,183,962.00  | -                | 127,999,833.00    |
| 319 | የመረጃ ግንኙነት ቴክኖሎጂ ልማት ኤጀንሲ          | 48,787,573.00     | -              |   | -              | -                | 48,787,573.00     |
| 331 | የስፖርትና ወጣቶች ጉዳይ ቢሮ                 | 88,289,866.00     | 3,930,000.00   |   | -              | -                | 92,219,866.00     |
| 332 | የባህልና ቱሪዝም ቢሮ                      | 57,675,769.00     | 9,680,000.00   |   | 322,512.00     | -                | 67,678,281.00     |
| 333 | የሠራተኛና ማህበራዊ ጉዳይ ኤጀንሲ              | 37,501,376.00     | -              |   | 192,867.00     | -                | 37,694,243.00     |
| 341 | ጤና ጥበቃ ቢሮ                          | 853,791,941.00    | 79,717,177.00  |   | 200,772,913.00 | 1,020,599,085.00 | 2,154,881,116.00  |
| 361 | የአደጋ መከላከልና ዝግጁነት ኮሚሽን             | 585,343,394.00    | 3,990,000.00   |   | -              |                  | 589,333,394.00    |
| 400 | ሌሎች ወጪዎች                           | 14,795,966,532.00 | -              | - | 400,000,000.00 | -                | 15,195,966,532.00 |
| 431 | ለወረዳዎችና ለከተሞች አስተዳደር ድጋፍ           | 14,445,966,532.00 |                |   | 400,000,000    |                  | 14,845,966,532.0  |

### Oromia Regional State Expenditure for the 2007 Eth. Fiscal Year (Birr) by Sources of Budget

| Budget Code | Public Bodies                                                                           | Sources of Budget   |                     |               |                   |                     | Total Sum         |
|-------------|-----------------------------------------------------------------------------------------|---------------------|---------------------|---------------|-------------------|---------------------|-------------------|
|             |                                                                                         | Government Treasury | External Assistance | External Loan | Retained Revenues | MDGs Projects' Fund |                   |
|             | Grand Total                                                                             | 25,401,881,327.00   | 144,267,177.00      | -             | 1,253,719,165.00  | 4,867,500,000.00    | 31,667,367,669.00 |
| 100         | Administration & General Services                                                       | 2,140,230,996.00    | -                   | -             | 69,100,000.00     | -                   | 2,209,330,996.00  |
| 111         | Office of the Speaker and the Secretariat of the "Caf-fee"                              | 39,818,792.00       | -                   |               | -                 | -                   | 39,818,792.00     |
| 113         | General Audit Office                                                                    | 21,460,201.00       | -                   |               | -                 | -                   | 21,460,201.00     |
| 115         | Oromia Regional State Office of the President                                           | 80,663,114.00       | -                   |               | -                 | -                   | 80,663,114.00     |
| 119         | Bureau of Women's and Children Affairs                                                  | 23,961,770.00       | -                   |               | -                 | -                   | 23,961,770.00     |
| 121         | Justice Bureau                                                                          | 59,133,943.00       | -                   |               | -                 | -                   | 59,133,943.00     |
| 122         | Supreme Court                                                                           | 185,968,889.00      | -                   |               | -                 | -                   | 185,968,889.00    |
| 123         | Justice Sector Professionals Training & Legal Research Institute                        | 40,689,207.00       | -                   |               | 100,000.00        | -                   | 40,789,207.00     |
| 127         | Police Commission                                                                       | 444,664,219.00      | -                   |               | -                 | -                   | 444,664,219.00    |
| 128         | Ethics and Anti- Corruption Commission                                                  | 19,721,927.00       | -                   |               | -                 | -                   | 19,721,927.00     |
| 129         | Prison Administration Commission                                                        | 270,918,738.00      | -                   |               | 26,000,000.00     | -                   | 296,918,738.00    |
| 132         | Oromia and Somali National Regions Joint Development Agreement Coordination Unit Office | 1,877,900.00        | -                   |               | -                 | -                   | 1,877,900.00      |
| 133         | Administration and Security Bureau                                                      | 69,214,804.00       | -                   |               | -                 | -                   | 69,214,804.00     |
| 152         | Finance & Economic Dev't Bureau                                                         | 106,436,096.00      | -                   |               | -                 | -                   | 106,436,096.00    |
| 153         | Government Communication Affairs Bureau                                                 | 51,075,688.00       | -                   |               | -                 | -                   | 51,075,688.00     |
| 154         | Radio & Television Organisation                                                         | 63,731,092.00       | -                   |               | 43,000,000.00     | -                   | 106,731,092.00    |
| 155         | Civil Service & Good Governance Bureau                                                  | 371,735,043.00      | -                   |               | -                 | -                   | 371,735,043.00    |
| 156         | Revenue Bureau                                                                          | 110,163,166.00      | -                   |               | -                 | -                   | 110,163,166.00    |
| 157         | Public Enterprises Supervising Authority                                                | 166,628,646.00      | -                   |               | -                 | -                   | 166,628,646.00    |
| 166         | Government Procurment and Disposal Agency                                               | 12,367,761.00       | -                   |               | -                 | -                   | 12,367,761.00     |
| 200         | Economic Services                                                                       | 5,049,193,451.00    | 18,520,000.00       | -             | 283,462,206.00    | 3,511,172,141.00    | 8,862,347,798.00  |
| 211         | Bureau of Agriculture                                                                   | 488,436,851.00      | -                   |               | 4,000,000.00      | 15,681,249.00       | 508,118,100.00    |
| 213         | Agricultural Research Institute                                                         | 131,308,247.00      | -                   |               | -                 | -                   | 131,308,247.00    |
| 214         | LiveStock Development & Health Agency                                                   | 129,746,920.00      | -                   |               | 23,335,284.00     | 12,319,977.00       | 165,402,181.00    |
| 216         | Co-operatives Promotion Agency                                                          | 44,006,668.00       | -                   |               | -                 | -                   | 44,006,668.00     |
| 219         | Rural Land and Environmental Protection Bureau                                          | 80,058,508.00       | -                   |               | -                 | -                   | 80,058,508.00     |

## አዋጅ ቁጥር ፩፻፳፭/፪ሺ ገጽ ፲፮

|     |                                                                        |                   |                |   |                |                  |                   |
|-----|------------------------------------------------------------------------|-------------------|----------------|---|----------------|------------------|-------------------|
| 221 | Water, Mineral & Energy Bureau                                         | 1,290,996,847.00  | 18,520,000.00  |   | 102,232,101.00 | 341,556,915.00   | 1,753,305,863.00  |
| 224 | Irrigation Development Authority                                       | 214,051,150.00    | -              |   | -              | 21,634,747.00    | 235,685,897.00    |
| 227 | Pastoral Area Development Commission                                   | 80,545,895.00     | -              |   | -              | -                | 80,545,895.00     |
| 231 | Trade & Market Development Bureau                                      | 45,132,563.00     | -              |   | -              | -                | 45,132,563.00     |
| 232 | Small and Micro Enterprises Development Agency                         | 48,882,358.00     | -              |   | -              | 170,850,332.00   | 219,732,690.00    |
| 233 | Transport Agency                                                       | 26,197,115.00     | -              |   | 138,136,870.00 | -                | 164,333,985.00    |
| 235 | Investment Commission                                                  | 21,710,862.00     |                |   | -              | -                | 21,710,862.00     |
| 273 | Roads Authority                                                        | 1,657,417,965.00  | -              |   | -              | 2,949,128,921.00 | 4,606,546,886.00  |
| 274 | Oromia Integrated Urban Information System Project Coordination Office | 58,527,298.00     | -              |   | -              |                  | 58,527,298.00     |
| 275 | Regional Government Buildings Administration Enterprise                | 25,542,115.00     | -              |   | 15,757,951.00  | -                | 41,300,066.00     |
| 276 | Urban Land Development and Management Agency                           | 103,457,220.00    | -              |   | -              | -                | 103,457,220.00    |
| 277 | Industry & Urban Development Bureau                                    | 536,416,434.00    | -              |   | -              | -                | 536,416,434.00    |
| 278 | Housing Development Project Office                                     | 14,302,034.00     | -              |   | -              | -                | 14,302,034.00     |
| 279 | Urban Plan Institute                                                   | 52,456,401.00     | -              |   | -              | -                | 52,456,401.00     |
| 300 | Social Services                                                        | 3,416,490,348.00  | 125,747,177.00 | - | 501,156,959.00 | 1,356,327,859.00 | 5,399,722,343.00  |
| 311 | Bureau of Education                                                    | 1,246,444,513.00  | 28,430,000.00  |   | 41,455,161.00  | 274,371,857.00   | 1,590,701,531.00  |
| 312 | Oromia TVET Commission                                                 | 448,840,045.00    | -              |   | 180,229,544.00 | 61,356,917.00    | 690,426,506.00    |
| 317 | Public Service College                                                 | 49,815,871.00     | -              |   | 78,183,962.00  | -                | 127,999,833.00    |
| 319 | ICT Development Agency                                                 | 48,787,573.00     | -              |   | -              | -                | 48,787,573.00     |
| 331 | Youth & Sport Affairs Bureau                                           | 88,289,866.00     | 3,930,000.00   |   | -              | -                | 92,219,866.00     |
| 332 | Culture & Tourism Bureau                                               | 57,675,769.00     | 9,680,000.00   |   | 322,512.00     | -                | 67,678,281.00     |
| 333 | Labour & Social Affair Agency                                          | 37,501,376.00     | -              |   | 192,867.00     | -                | 37,694,243.00     |
| 341 | Health Bureau                                                          | 853,791,941.00    | 79,717,177.00  |   | 200,772,913.00 | 1,020,599,085.00 | 2,154,881,116.00  |
| 361 | Disaster Prev. & Preparedness Commission                               | 585,343,394.00    | 3,990,000.00   |   | -              |                  | 589,333,394.00    |
| 400 | Others                                                                 | 14,795,966,532.00 | -              | - | 400,000,000.00 | -                | 15,195,966,532.00 |
| 431 | Regional Subsidy for Anas and Urban Administrations                    | 14,445,966,532.00 |                |   | 400,000,000.00 |                  | 14,845,966,532.00 |
| 462 | Contingency                                                            | 350,000,000.00    |                |   |                |                  | 350,000,000.00    |

**Labsii Baajata bara 2007/ የ፪ሺ፯ በጀት አዋጅ/ Budget Proclamation for 2007 E.C**  
**Baajata Galii Mootummaa Naannoo Oromiyaa kan Bara 2007 /የኦሮሚያ ክልላዊ መንግሥት የ፪ሺ፯ ገቢ በጀት /**  
**Oromia Regional State 2007 E.C. Revenues**

| Gulantaa Her-regaa/ የዊሳብ መደብ/ Code | Mata duree galii                                   | የገቢ ዓይነት                     | Type of Revenue                              | Qarshii/ ብር/ Birr |
|------------------------------------|----------------------------------------------------|------------------------------|----------------------------------------------|-------------------|
|                                    | Dimshaasha Galii                                   | የክልሉ ጠቅላላ የገቢ ድምር            | Total Regional Revenue                       | 8,330,000,000     |
| 1100-1299                          | I. Dimshaasha GaliiTaaksii                         | የታክስ ገቢ ድምር                  | Total Tax Revenue                            | 7,364,670,049     |
| 1100-1110                          | TAKSII KALATTHI                                    | ቀጥታ ታክስ                      | Direct taxes                                 | 4,391,369,561.00  |
| 1101                               | Mindaa irraa                                       | የደመወዝ ገቢ ግብር                 | Personal income tax                          | 3,082,367,637.00  |
| 1101A                              | Hojjattoota Mootummaa irraa                        | ከመንግሥት ሰራተኞች                 | Government employees                         | 1,765,061,037     |
| 1101B                              | Hojjattoota Dhuunfaarra                            | ከግል ሰራተኞች                    | Private employees                            | 1,317,306,600     |
| 1102                               | Galii Kiraa                                        | የኪራይ ገቢ ግብር                  | Rental income tax                            | 43,795,780.00     |
| 1103                               | Bu'aa Daldaltoota Dhuunfaarraa                     | የንግድ ሥራ ገቢ ግብር               | Bussiness income tax                         | 1,011,308,461.00  |
| 1104                               | Bu'aawwan dhaabilee daldalaarraa                   | የንግድ ድርጅቶች ትርፍ               | company income tax                           | 45,978,854.00     |
| 1106                               | Faayidaa guddinna gatii kaapitaalaarraa            | የካፒታል ዕድገት ገቢ ግብር            | Capital gain income tax                      | 10,876,429.00     |
| 1107                               | Gibira Galii Hojii Qonnaa                          | የእርሻ ሥራ ገቢ ግብር               | Agricultural Income Tax                      | 124,286,850.00    |
| 1107A                              | Qonnaan Buloota Dhuunfaa Irraa                     | የገጠር መሬት መጠቀሚያ ግብር           | Farmers agricultural income tax              | 116,855,965       |
| 1107B                              | Invastaroota Dhuunffaa irraa                       | ከግል ኢንቨስተሮች                  | Investors agricultural income tax            | 7,430,885         |
| 1108                               | Royaaliiti irraa                                   | የሮያልቲ ክፍያ                    | Royalty                                      | 65,926,690.00     |
| 1111                               | Gibira galii dhala baankii                         | ከባንክ ወለድ                     | Interest on saving                           | 5,186,601.00      |
| 1119                               | Kan biroo                                          | ሌሎች                          | Others                                       | 1,642,259.00      |
| 1120-1299                          | Taaksiiwwan Kallatii hin taane                     | ቀጥታ ያልሆኑ ታክሶች                | Indirec Taxes                                | 2,973,300,488     |
| 1121-1169                          | Taaksii Dabalata qabeenyaa                         | ከተጨማሪ እሴት ታክስ                | Value Added Tax                              | 2,482,566,892     |
| 1200-1210                          | Taaksii Eksaayizii                                 | በአገር ውስጥ ከሚመረቱ ዕቃች አክሲይዝ ታክስ | Excise tax on locally manufactured goods     | 50,043,253        |
| 1201                               | Bobaaafi Oomishootasaa                             | ነዳጅና የነዳጅ ውጤቶች               | Petroleum and petroleum products             |                   |
| 1202                               | Shukkaara                                          | ስኬር                          | Sugar                                        | 27,708            |
| 1203                               | Ashaboo(sooggida)                                  | ክጨው                          | Salt                                         |                   |
| 1204                               | Dhugaatii Lallaafaa                                | ከለስላሳ መጠጥ                    | Soft drinks                                  |                   |
| 1205                               | Bishaan Albuudaa                                   | ከማእድን ውሀ                     | Mineral water                                | 48,653,175        |
| 1206                               | Alkoolii fi Oomishaawwan Alkoolii                  | አልኮልና የአልኮል መጠጦች             | Alchol and Alcholic Bevereges                | 761,357           |
| 1207                               | Biiraa                                             | ቢራ                           | Beer                                         |                   |
| 1208                               | Tamboo fi Oomishoota Tamboo                        | ትምባሆና የትምባሆ ውጤቶች             | Tobacco and tobacco products                 |                   |
| 1209                               | Jibrii, Dirii fi Maagii, Huccuuawwanii fi uffannaa | ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች     | Cotton, yarns, Fabrics, textile and clothing | 344,555           |
| 1211                               | Gogaa fi omishaalee Gogaa                          | ቆዳና የቆዳ ውጤቶች                 | Leather and leather products                 | 42,040            |

|           |                                                                 |                                |                                              |                |
|-----------|-----------------------------------------------------------------|--------------------------------|----------------------------------------------|----------------|
| 1212      | Meeshaalee Pilaastikii                                          | የፕላስቲክ ምርቶች                    | Plastic Materials                            | 6,930          |
| 1213      | Waraqaa fi Meeshaawwan Bareedinaa                               | ወረቀትና የወ.በት ዕቃች                | Paper and Beauty Products                    | 20,261         |
| 1219      | Meeshaalee biroo                                                | ከሌሎች እቃች                       | Other Materials                              | 187,227        |
| 1220-1249 | Meeshaalee biyya keessatti hoomishaman irraa taaksii tarnoverii | በሀገር ውስጥ ከሚመረቱ ዕቃዎች ተርጓሽብር ታክስ | Turn Over Tax on locally Manufactured Goods  | 199,716,760.00 |
| 1221-1236 | Taaksii gurgurta meeshaa adda addaa                             | ከተሊያዩ ዕቃዎች የሚገኝ ሽያጭ            | Turn over tax on Goods                       | 37,783,195.00  |
| 1221      | Bobaaafi Oomishootasaa                                          | ነዳጅና የነዳጅ ውጤቶች                 | Petroleum and its products                   | 172,690.00     |
| 1222      | Shukkaara                                                       | ስኬር                            | Sugar                                        | 392,681.00     |
| 1223      | Ashaboo(sooggida)                                               | ጨው                             | Salt                                         | 2,335,870.00   |
| 1224      | Nyaata                                                          | ምግብ                            | Food                                         | 11,722,350.00  |
| 1225      | Dhugaatii Lallaafaa                                             | ለስላሳ መጠጥ                       | Soft drinks                                  | 2,324,755.00   |
| 1226      | Bishaan Albuudaa                                                | የማዕድን ውሀ                       | Mineral water                                | 174,683.00     |
| 1227      | Alkoolii fi Oomishaawwan Alkoolii                               | አልኮልና የአልኮል መጠጦች               | Alchol and Alcholic Bevereges                | 3,236,894.00   |
| 1228      | Biiraa                                                          | ቢራ                             | Beer                                         | 1,077,148.00   |
| 1229      | Tamboo fi Oomishoota Tamboo                                     | ትምባሆና የትምባሆ ውጤቶች               | Tobacco and tobacco products                 | 784,140.00     |
| 1241      | Jirbii, harrii, huccuuawwanii fi Uffannaa                       | ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች       | Cotton, yarns, Fabrics, textile and clothing | 7,600,768.00   |
| 1242      | Gogaa fi Oomishaalee Gogaa                                      | ቆዳና የቆዳ ውጤቶች                   | Leather and leather products                 | 836,045.00     |
| 1243      | Keemikaalaa fi Oomishaalee Keemikaalaa                          | ኬሚካልና የኬሚካል ውጤቶች               | Chemical and chemical products               | 30,187.00      |
| 1244      | Sibiila fi qorqoorroo                                           | ብረትና ቆርቆሮ                      | Iron and steel                               | 1,190,415.00   |
| 1245      | Meeshaalee barreessaa                                           | የዕህፈት መሣሪያዎች                   | Stationeries                                 | 698,161.00     |
| 1246      | Oomishaawwan albuudaa fi sibiila hin taanee                     | ብረትና ቆርቆሮ ወጤት ያልሆኑ ምርቶች        | Non metal mineral products                   | 5,206,410.00   |
| 1247      | Oomishaawwan fi bu'aawwan Qonnaa                                | የግብርና ውጤቶች ሽያጭ ታክስ             | Farm products                                | 12,271,839.00  |
| 1248      | Mukaa fi bu'aa mukaa                                            | ከደን ወጤቶች                       | Wood product                                 | 3,700,120.00   |
| 1249      | Meshaalee Biroo                                                 | ከሌሎች እቃች                       | Other Materials                              | 145,961,606.00 |
| 1251-1270 | Tajaajiloota irraa taaksii tarnoverii                           | የአገልግሎት ተርጓሽብር ታክስ             | Turn over tax on local Services              | 63,956,196     |
| 1251      | Telekomunikeshinii                                              | ከቴሌኮሚኒኬሽን አገልግሎት               | Telecomincation                              | 242,334        |
| 1252      | Gaaraajii                                                       | ጋራሽ                            | Garage                                       | 1,393,712      |
| 1253      | Mana miiccaa uffataa (laawundarii)                              | ላወንደሪ                          | Laundry                                      | 178,378        |
| 1254      | Uffata (Huccuu) hodhuu                                          | ልብስ ስፊት                        | Tailoring                                    | 2,562,602      |
| 1255      | Abukaatummaa                                                    | የሕግ አገልግሎት                     | lega services                                | 1,664,226      |
| 1256      | Suuraa fi footo koppii kaasuu                                   | የፎቶ አገልግሎት                     | Photo and photo copy                         | 1,400,779      |
| 1257      | Odiitii gochuu                                                  | የኤዲት አገልግሎት                    | Audti service                                | 606,356        |
| 1258      | kontiraakterootarraa                                            | ሥራ ተቋራጭ                        | Contractors                                  | 211,991        |
| 1259      | Mana bultii (albeergoo)                                         | የሆቴል አገልግሎት                    | Hotel services                               | 4,887,093      |
| 1261      | Gorsu                                                           | አማካሪነት                         | Consulancy                                   | 17,517         |
| 1262      | Komiishin-ejentii                                               | ኮሚሽን ኤጀንት                      | Commision Agent                              | 474,905        |
| 1263      | Bashannanaarraa                                                 | የሕዝብ መዝናኛ                      | Entertainment                                | 194,112        |

|           |                                                      |                                 |                                         |             |
|-----------|------------------------------------------------------|---------------------------------|-----------------------------------------|-------------|
| 1264      | Rifeensa mataa qixxeessuu fi hojii mana Miidhaginaa  | ፀጉር ማስተካከልና የቁንጅና ሳሎን ሥራ        | Barber and Beauty saloon                | 4,609,967   |
| 1265      | Tuurizimii keesummeessurraa                          | ቱሪስት መስተጋግዶ                     | Tour operation                          | 41,088      |
| 1266      | Meeshaalee kireessuurraa                             | ዕቃ ኪራይ                          | Rental income                           | 1,137,137   |
| 1267      | Beeksisa                                             | ማስታወቂያ                          | Advertisement                           | 2,459,099   |
| 1268      | Qoricha Farra Ilbiisaa biifurraa                     | የተባይ ማጥፍያ መድሃኒት                 | Pesticides                              | 46,833      |
| 1273      | Taj. Fayinaansii                                     | የፋይናንስ አገልግሎት                   | Finaancial Service                      | 1,144,977   |
| 1279      | Tajaajilaalee biroo                                  | ሌሎች                             | Others                                  | 40,683,090  |
| 1290-1299 | Qaraxaa fi Gurgurtaa Tambeeraa                       | የቴምብር ቀረጥና ሽያጭ                  | Stamp Duty                              | 177,017,387 |
| 1291      | Gurgurtaa tambeeraa                                  | የቴምብር ሽያጭ                       | Sales on stamp                          | 9,503,235   |
| 1292      | Qaraxa Tambeeraa                                     | የቴምብር ቀረጥ                       | Stamp Duty                              | 167,267,036 |
| 1299      | Kan biroo                                            | ከሌሎች                            | Others                                  | 247,116     |
| 1400-1500 | II. Galii Taaksii hin taane                          | 2.ታክስ ያልሆኑ ገቢዎች                 | II. Indirect Taxes                      | 960,328,733 |
| 1411-1420 | Kaffaltiiwwanii hayyemaa fi tajaajila bulchiinsaa    | ክፈቃድና አስተዳደራዊ አገልግሎት ገቢዎች       | Charges and Fees                        | 164,758,831 |
| 1413      | Eyyama hojii                                         | የስራ ፈቃድ                         | Work permits                            | 47,820,069  |
| 1414      | Adabbiiwwan mana murtii                              | የፍርድ ቤት መቀጫ                     | Court fines                             | 19,484,662  |
| 1415      | Kaffaltii shanacha mana murtii/daanyinnata/          | ዳኝነት                            | Court fees                              | 42,203,281  |
| 1416      | Dhaaltummaa                                          | ውርስ                             | Inheritance                             | 621,773     |
| 1417      | Kaffalli galmeeffamaa fi eeyyama daldalaa ogeessotaa | የንግድ ስራ ምዝገባና የፈቃድ ክፍያ          | Bussines Registration and License Fees  | 33,455,662  |
| 1418      | Kiraa man-kuusaa/magazeena/                          | የመጋዘን ኪራይ                       | Ware house rent                         | 2,390,426   |
| 1429      | Kaffaltiiwwan biroo                                  | ሌሎች                             | Others                                  | 18,782,958  |
| 1431-1450 | Tajaajilaawwanii fi Meeshaalee Mootummaa             | ከዕቃ ሽያጭና አገልግሎት ገቢ              | Sales of goods and services             | 396,873,202 |
| 1431      | Gurgurtaa gaaxoota, baruulee fi Maxxansa             | ከሀትመቶችና ጋዜጦች                    | Sales of Newspapers and Magazines       | 3,465,495   |
| 1432      | Sab-qunnamtii ummataa                                | ከህዝብ መገናኛ                       | Mass Media                              | 4,024       |
| 1433      | Galii beeksisaa                                      | ከማስታወቂያ ገቢ                      | Advertising Revenue                     | 31,926,742  |
| 1434      | Tajaajila yaala fayyaa beeyladaa                     | የእንስሳት ጤና አገልግሎት                | Animal Health Service                   | 43,481,058  |
| 1435      | Tajaajila Fayyaa                                     | ከጤና አገልግሎት                      | Human Health Service                    | 55,184      |
| 1436      | Gurgurtaa Qorichaa fi meeshaa waldhaansaa            | ከመድሃኒትና የህክምና መሣሪያዎች ሽያጭና አቅርቦት | Sales of Medicines and Medical Supplies | 403,459     |
| 1437      | Tajaajila waldhaansaa                                | ከህክምና አገልግሎት                    | Medical Examination and Treatment       | 195,759     |
| 1438      | Bu'aa ogummaawwan harkaa                             | የዕደ ጥበብ                         | Handicrafts                             | 187,192     |
| 1439      | Unkaalee Maxxaanfaman                                | ከታተሙ ፎርምዎች                      | Printed Forms                           | 7,625,091   |
| 1441      | Galii bulchiinsa manneen sirreessaa                  | ከማረማያ ቤቶች አስተዳደር                | Prision Administration Revenue          | 2,254,579   |
| 1442      | Tajaajilaawwan misoomaa fi qorannaa                  | ከልማትና ምርመራ አገልግሎት               | Development and Research services       | 1,817       |
| 1443      | Dhaabbilee Barumsaa fi Ogummaa                       | ከትምህርት ተቋማትና ማሰልጠኛ              | Vocational and Academic Institutions    | 60,660,689  |
| 1444      | Bashannana                                           | ቲያትር                            | entertainment                           | 12,788,760  |
| 1446      | Tajaajilaawwan Aadaa                                 | ከባህል አገልግሎት                     | Cultural Services                       | 170,460     |
| 1448      | Taajilaawwan Kaartaa                                 | ከካርታ አገልግሎት                     | Map service charge                      | 24,031.00   |

|           |                                                        |                               |                                           |             |
|-----------|--------------------------------------------------------|-------------------------------|-------------------------------------------|-------------|
| 1451      | Tajaajilaalee Geejiba Daandii                          | ከመንገድ                         | Road Transport Athority                   | 223,523,871 |
| 1453      | Gatiiwwan tajaajila qoramaata biyyooleessaa            | ከብሔራዊ ፈተና ውጤቶች                | National Examination servise charges      | 20,940      |
| 1455      | Gurgurtaa Bu'aa Qonnaa                                 | ከግብርና ውጤቶች ሽያጭ                | Agricultural Product Sales                | 3,285,634   |
| 1456      | Gurgurtaa Bu'aa Bosoona                                | ከደን ውጤቶች ሽያጭ                  | Forest Product Sales                      | 1,257,054   |
| 1459      | Tajaajilootaa fi meeshaalee biroo                      | ከሌሎች ዕቃዎችና አገልግሎቶች            | Other Goods and Services                  | 5,541,363   |
| 1461-1469 | Galii Investimantii Mootummaa                          | ከመንግስት አንቨስትመንት ገቢ            | Government investment                     | 158,623,219 |
| 1462-1467 | Galii investmentii Mootummaa                           | የመንግሥት ኢንቨስትመንት ገቢ            | Residual surplus value                    | 5,118,324   |
| 1462      | Galii hirmasa bu'aa horaataalee mootummaa              | ከመንግስት ሃብት የትርፍ ድርሻ ገቢ        | Profi from government assets              | 27,097      |
| 1464      | Dhala liqii dhaabbilee mootummaaf                      | ለመንግስት ድርጅቶች ከሚሰጥ ብድር ወለድ     | Interest on loan to govt enterprises      | 52,518      |
| 1465      | Dhala liqii hojjetoota mootummaaf                      | የመንግስት ሰራተኞች ብድር ወለድ          | Interest on employees loan                | 3,812,695   |
| 1466      | Dhala herregaalee baankii mootummaa                    | ከመንግሥት ባንክ ሂሳብ ወለድ            | Interest on Government Accounts           | 419,469     |
| 1467      | Kaffaltiiwwan kaappitaalaa                             | የካፒታል ገቢ                      | Payment on capital                        | 806,546     |
| 1468      | Kiraa Itti fayyadama lafa baadiyyaa                    | ከገጠር መሬት መጠቀሚያ ኪራይ ገቢ         | Rural Land Use and Rent                   | 153,003,220 |
| 1468A     | Qonnaan Bultoota Dhuunfaa Irraa                        | ከአርሶ አደሮች                     | peasant land use fee                      | 111,873,881 |
| 1468B     | InVastaroota Qonnaa Irraa                              | ከኢንቨስተሮች                      | Investors land use fee                    | 28,421,152  |
| 1468C     | Qonnaa Mootummaa Irraa                                 | ከመንግስት አርሻች                   | State farm land use fee                   | 11,085,034  |
| 1468D     | Tuuriizimii fi Industrii Irraa                         | ከቱሪዝምና ኢንዱስትሪ                 | Tourism & industry land use fee           | 1,623,153   |
| 1469      | Kiraa lafa Magaalaa                                    | የከተማ ቦታ ሊዝ                    | urban land lease                          | 501,674     |
| 1479      | Galii adda addaa                                       | ሌሎች ገቢች                       | Land Rent on Turizm and Industry          | 240,073,481 |
| 1500-1506 | III. Galii Kaappitaalaa                                | 3. ካፒታል ገቢ                    | III. Capital Revenues                     | 5,001,218   |
| 1501      | Gurgurtaa qabeenyaalee sochoaniifi hin sochoonee       | ተንቀሳቃሽና ተንቀሳቃሽ ካልሆኑ ንብረቶች ሽያጭ | Sales of movable and immovable properties | 4,036,129   |
| 1502      | Gurgurtaa meeshaalee man-kuusaa/istookii/ jiruu        | የመጋዘን እቃች ሽያጭ                 | Sales of Stoke                            |             |
| 1503      | Royaaliitii qabeenya mootummaa irraa argamu            | ከመንግስት ይዞታ ሮያሊቲ               | Royalty from government properties        | 965,089     |
| 1505      | Deebii liqii                                           | ከብድር ተቋሟት                     | Collection of Loans                       |             |
| 1506      | Dabrsaalee kaappitaalaa burqaa mootummaa hin taanerraa | መንግስታዊ ያልሆነ የካፒታል ገቢ          | Transfer of Non- Governmental Capital     |             |

**Bulchiinsa Mootummaa Naannoo Oromiyaa Facaatii Baajataa Bara Baajataa 2007**  
**የኦሮሚያ ክልላዊ መንግሥት መስተዳድር የ፪ሺ፮ በጀት ዓመት ዝርዝር በጀት**

**Oromia Regional State the 2007 Eth. Fiscal Year Budget Expenditure Schedules**

A. Baajata Marmaartu/ መደበኛ በጀት/ Recurrent Budget

Ramaddii **ዘርፍ** Sub-Function 4,223,739,331.00 4,929,985,553.00

| Koodii Baajataa | Bulchiinsa Mootummaa Naannoo Oromiyaa                             | ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት                     | Oromia National Regional State                                   | Madda/ምንጭ/source of fund         |                                                     |                              |
|-----------------|-------------------------------------------------------------------|------------------------------------------|------------------------------------------------------------------|----------------------------------|-----------------------------------------------------|------------------------------|
|                 |                                                                   |                                          |                                                                  | Saanduqa moot./መንግስት ግዥ/Treasury | "Galii keessa/ የወሰኑ ገቢ/ Retained Revenues Revenues" | Ida'ama/ድምር/ Sum Qar/ብር/Birr |
|                 | Dimshaashaa                                                       | ጠቅላላ                                     | Total                                                            | 4,573,739,331.00                 | 706,246,222.00                                      | 5,279,985,553.00             |
| 000             | Finfinnee                                                         | ፊንፊኔ                                     | Finfine                                                          | 1,814,008,584.00                 | 217,933,932.00                                      | 2,031,942,516.00             |
| 100             | Bulchiinsa fi Tajaajila Maraa                                     | አስተዳደርና ጠቅላላ አገልግሎት                      | Administration & General Services                                | 970,641,109.00                   | 35,390,252.00                                       | 1,006,031,361.00             |
| 110             | Qaama Mootummaa                                                   | የአስፈጻሚ መንግስት አካል                         | Organs of the Government                                         | 95,106,433.00                    | 0.00                                                | 95,106,433.00                |
| 111             | Waajjira Af-yaa'ii fi Caffee                                      | የጨፌና አፈ-ጉባኤ ጽ/ቤት                         | The House Office of Speaker & The Secretariat of "Caffee"        | 39,818,792.00                    | 0.00                                                | 39,818,792.00                |
| 111/01/01       | Bulchiinsa fi Tajaajila Maraa                                     | አስተዳደርና ጠቅላላ አገልግሎት                      | Administration and General Services                              | 39,818,792.00                    | 0.00                                                | 39,818,792.00                |
| 113             | Mana Hojii Odiitara Muummichaa                                    | ዋና ኢዲተር ጽ/ቤት                             | Auditor General                                                  | 21,460,201.00                    | 0.00                                                | 21,460,201.00                |
| 113/01/01       | Bulchiinsaa fi Tajaajila Maraa                                    | አስተዳደርና ጠቅላላ አገልግሎት                      | Administration and General Services                              | 21,460,201.00                    | 0.00                                                | 21,460,201.00                |
| 115             | Waajjira Pireezdaantii Bulchiinsa Mootummaa Naannoo Oromiyaa      | የኦሮሚያ ክልላዊ መንግስት ፕሬዝዳንት ጽ/ቤት             | Oromia Regional State President Office                           | 25,334,945.00                    | 0.00                                                | 25,334,945.00                |
| 115/01/01       | Bulchiinsaa fi Tajaajila Maraa                                    | አስተዳደርና ጠቅላላ አገልግሎት                      | Administration and General Services                              | 25,334,945.00                    | 0.00                                                | 25,334,945.00                |
| 119             | Biiroo Dhimma Dubartootaa fi Daa'immanii                          | የሴቶችና ሕጻናት ጉዳይ ቢሮ                        | Women`s and Children's Affairs Bureau                            | 8,492,495.00                     | 0.00                                                | 8,492,495.00                 |
| 119/01/01       | Bulchiinsaa fi Tajaajila Maraa                                    | አስተዳደርና ጠቅላላ አገልግሎት                      | Administration and General Services                              | 8,492,495.00                     | 0.00                                                | 8,492,495.00                 |
| 120             | Haqaa fi Nageenya Ummataa                                         | ፍትህና ደህንነት                               | Justice and Security                                             | 329,279,166.00                   | 5,390,252.00                                        | 334,669,418.00               |
| 121             | Biiroo Haqaa                                                      | ፍትህ ቢሮ                                   | Justice Bureau                                                   | 21,218,429.00                    | 0.00                                                | 21,218,429.00                |
| 121/01/01       | Bulchiinsaa fi Tajaajila Maraa                                    | አስተዳደርና ጠቅላላ አገልግሎት                      | Administration and General Services                              | 21,218,429.00                    | 0.00                                                | 21,218,429.00                |
| 122             | Mana Murtii Waliigalaa                                            | ጠቅላይ ፍርድ ቤት                              | Supreme Court                                                    | 32,971,561.00                    | 0.00                                                | 32,971,561.00                |
| 122/01/01       | Bulchiinsaa fi Tajaajila Maraa                                    | አስተዳደርና ጠቅላላ አገልግሎት                      | Administration and General Services                              | 32,971,561.00                    | 0.00                                                | 32,971,561.00                |
| 123             | Instiitiyuutii Leenjii Ogeessota Qaamolee Haqaa fi Qorannoo Seera | የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር እንስቲትዩት | Justice Sector Professionals Training & Legal Research Institute | 40,689,207.00                    | 100,000.00                                          | 40,789,207.00                |
| 123/01/01       | Bulchiinsaa fi Tajaajila Maraa                                    | አስተዳደርና ጠቅላላ አገልግሎት                      | Administration & General Services                                | 40,689,207.00                    | 100,000.00                                          | 40,789,207.00                |
| 127             | Komiishinii Poolisii                                              | ፖሊስ ኮሚሽን                                 | Police Commission                                                | 163,794,749.00                   | 0.00                                                | 163,794,749.00               |
| 127/01/01       | Bulchiinsaa fi Tajaajila Maraa                                    | አስተዳደርና ጠቅላላ አገልግሎት                      | Administration and General Services                              | 163,794,749.00                   | 0.00                                                | 163,794,749.00               |

|           |                                                               |                                    |                                                      |                |                |                |
|-----------|---------------------------------------------------------------|------------------------------------|------------------------------------------------------|----------------|----------------|----------------|
| 128       | Komishinii Namusaa fi Farra Ma-laamaltumaa                    | የሥነ-ምግባርና ጸረ-መስና ኮሚሽን              | Ethics and Anti Corruption Commission                | 14,670,685.00  | 0.00           | 14,670,685.00  |
| 128/01/01 | Bulchinsa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                  | 14,670,685.00  | 0.00           | 14,670,685.00  |
| 129       | Koomishiinii Bulchinsa Manneen Sirreessaa                     | የማረሚያ ቤቶች አስተዳደር ኮሚሽን              | Prisons' Administration Commission                   | 26,652,641.00  | 5,290,252.00   | 31,942,893.00  |
| 129/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                  | 26,652,641.00  | 5,290,252.00   | 31,942,893.00  |
| 133       | Biiroo Bulchiinsaa fi Nageenyaa                               | የአስተዳደርና ጸጥታ ቢሮ                    | Security & Administration Bureau                     | 29,281,894.00  | 0.00           | 29,281,894.00  |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                  | 29,281,894.00  | 0.00           | 29,281,894.00  |
| 150       | Tajaajila Waliigalaa                                          | ጠቅላላ አገልግሎት                        | General Services                                     | 546,255,510.00 | 30,000,000.00  | 576,255,510.00 |
| 152       | Biiroo Maallaqaa fi Misooma Dinagdee                          | የገንዘብና ኢኮኖሚ ልማት ቢሮ                 | Bureau of Finance and Economic Development           | 46,616,545.00  | 0.00           | 46,616,545.00  |
| 152/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                  | 46,616,545.00  | 0.00           | 46,616,545.00  |
| 153       | Biiroo Dhimmeta Komunikeeshinii Mootummaa                     | የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ              | Government Communication Affairs Bureau              | 31,958,228.00  | 0.00           | 31,958,228.00  |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                  | 28,254,222.00  | 0.00           | 28,254,222.00  |
| 153/01/02 | Hidha Haromisa Guddichaa Abaayyaa Naannoo Oromiyaa            | የኦሮሚያ ክልል የአባይ ታላቁ ህዳሴ ግድብ         | Oromia region Abay Grand Renaissance Dam             | 3,704,006.00   | 0.00           | 3,704,006.00   |
| 154       | Dhaabbata Raadiyoo fi Televizini                              | ራዲዮና ቱሊዢዥን ድርጅት                    | Radio and Television Organization                    | 54,449,483.00  | 30,000,000.00  | 84,449,483.00  |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                  | 54,449,483.00  | 30,000,000.00  | 84,449,483.00  |
| 155       | Biiroo Siivil Sarviisii fi Bulchiinsa Gaarii                  | የሲቪል ስርቪስና መልካም አስተዳደር ቢሮ          | Civil Service and Good Governance Bureau             | 335,455,068.00 | 0.00           | 335,455,068.00 |
| 155/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                  | 335,455,068.00 | 0.00           | 335,455,068.00 |
| 156       | Abbaa Tayitaa Galiwwanii                                      | የገቢዎች ባለስልጣን                       | Revenues Authority                                   | 56,779,779.00  | 0.00           | 56,779,779.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                  | 56,779,779.00  | 0.00           | 56,779,779.00  |
| 157       | Abba Taayitaa To'annoo Dhaabbilee Misooma Mootummaa           | የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን      | Public Enterprises Supervising Authority             | 8,628,646.00   | 0.00           | 8,628,646.00   |
| 157/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                  | 8,628,646.00   | 0.00           | 8,628,646.00   |
| 166       | Ejeensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa             | የመንግስት ግዥና ንብረት አስወጋጅ ኤጀንሲ         | Public Procurement and Property Disposal Agency      | 12,367,761.00  | 0.00           | 12,367,761.00  |
| 166/01/01 | Bulchisaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Service                   | 12,367,761.00  | 0.00           | 12,367,761.00  |
| 200       | Tajaajila Dinagdee                                            | ኢኮኖሚ አገልግሎት                        | Economic Service                                     | 410,913,406.00 | 139,251,306.00 | 550,164,712.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                    | ግብርናና ተፈጥሮ ሀብት                     | Agriculture and Natural Resources                    | 161,377,064.00 | 27,335,284.00  | 188,712,348.00 |
| 211       | Biiroo Qonnaa                                                 | ግብርና ቢሮ                            | Bureau of Agriculture                                | 102,337,526.00 | 4,000,000.00   | 106,337,526.00 |
| 211/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                  | 23,927,389.00  | 0.00           | 23,927,389.00  |
| 211/02/02 | Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa        | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት   | Agricultural Extension Service Delivery Work Process | 25,447,583.00  | 0.00           | 25,447,583.00  |
| 211/02/13 | Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misooma Bunaa | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት | Coffee Development Extension Service Work Process    | 7,211,980.00   | 0.00           | 7,211,980.00   |

|           |                                                                                                             |                                                        |                                                                                                               |                |               |                |
|-----------|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------------|---------------|----------------|
| 211/02/14 | Leenjii Hojjetoota Misooma                                                                                  | የልማት ሠራተኞች ሥልጠና                                        | Development Agents's Training                                                                                 | 28,000,000.00  | 0.00          | 28,000,000.00  |
| 211/03/08 | Adeemsa Hojii To'annoo Itti Fayyadama fi Qulqullina Callaa Guddistuu                                        | የግብርና ምርት ማስፈጸም ግብዓት አጠቃቀምና ቁጥጥር ስራ ሂደት                | Agricultural Input Utilization and Quality Control Service Work Process                                       | 3,260,888.00   | 0.00          | 3,260,888.00   |
| 211/03/11 | Warshaa Oomishaa Nooraa Asidii Gudar                                                                        | ጉደር ኖራ ፋብሪካ                                            | Gudar Limestone Factory                                                                                       | 2,222,087.00   | 0.00          | 2,222,087.00   |
| 211/04/12 | Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa                                             | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት                       | Natural Resource Protection, Development and Utilization Work Process                                         | 12,267,599.00  | 4,000,000.00  | 16,267,599.00  |
| 213       | Inistitiyuutii Qorannoo Qonnaa                                                                              | የግብርና ምርምር ኢንስቲትዩት                                     | Agricultural Research Institute                                                                               | 8,031,544.00   | 0.00          | 8,031,544.00   |
| 213/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Services                                                                           | 8,031,544.00   | 0.00          | 8,031,544.00   |
| 214       | Ejeensii Misooma fi Eegumsa Fayyaa Beeyladaa                                                                | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ                          | Oromia Livestock Resource Development and Health Agency                                                       | 20,928,894.00  | 23,335,284.00 | 44,264,178.00  |
| 214/01/01 | Bulchiinsa fi Tajaajila Maraa                                                                               | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Services                                                                           | 8,181,169.00   | 0.00          | 8,181,169.00   |
| 214/02/02 | Adeemsa Hojii Ekisteeshinii Misooma Beeylada                                                                | የእንስሳት ሃብት ልማት ኤክስቴንሽን ስራ ሂደት                          | Livestock Development Extension Work Process                                                                  | 6,434,945.00   | 0.00          | 6,434,945.00   |
| 214/03/07 | Adeemsa Hojii Eegumsa Fayyaa, Kuwaaraan-tiinii, Sakatta'insa fi To'annaa Beeyladaa                          | የእንስሳትና ዓሣ ጤና፣ ኳረንታይን፣ ቁጥጥር የስራ ሂደት                    | Livestock Health, Quarantine, Survey and Control Work Process                                                 | 1,427,271.00   | 0.00          | 1,427,271.00   |
| 214/04/11 | Adeemsa Hojii Dhiyeessaa fi Raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii                    | የእንስሳት ግብዓት አቅርቦትና ስርጭት ብድር ማስመለስ ክትትል የሥራ ሂደት         | Livestock Input Supply, Distrubution & Credit Re-payment work process                                         | 4,885,509.00   | 23,335,284.00 | 28,220,793.00  |
| 216       | Ejeensii Babal'ina Walda Hojii Gamtaa                                                                       | የሀብረት ሥራ ማስፋፊያ ኤጀንሲ                                    | Cooperative Promotion Agency                                                                                  | 14,805,536.00  | 0.00          | 14,805,536.00  |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Adminstration and General Service                                                                             | 14,805,536.00  | 0.00          | 14,805,536.00  |
| 219       | Biiroo Lafa Baadiyaa fi Eegumsa Nannoo                                                                      | የገጠር መሬትና አካባቢ ጥበቃ ቢሮ                                  | Bureau of Rural Land and Enviromental Protec-tion                                                             | 15,273,564.00  | 0.00          | 15,273,564.00  |
| 219/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Adminstration and General Services                                                                            | 11,904,330.00  | 0.00          | 11,904,330.00  |
| 219/02/02 | Adeemsa Hojii Ittifayyadama Lafa Baadiyyaa                                                                  | የገጠር መሬት አጠቃቀም የስራ ሂደት                                 | Rural Land Use Work Process                                                                                   | 1,785,124.00   | 0.00          | 1,785,124.00   |
| 219/03/03 | Adeemsa Hojii Eegumsa Naannoo                                                                               | የአካባቢ ጥበቃ ስራ ሂደት                                       | Enviromental Protection work Process                                                                          | 1,584,110.00   | 0.00          | 1,584,110.00   |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                       | ውሃ፣ ማዕድንና ኢነርጂ ሃብት                                     | Water, Mineral and Enegy Resources                                                                            | 124,231,419.00 | 72,628,119.00 | 196,859,538.00 |
| 221       | Biiroo Bishaan, Albuudaa fi Inarjii                                                                         | የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ቢሮ                             | Water, Mineral and Energy Bureau                                                                              | 70,488,582.00  | 72,628,119.00 | 143,116,701.00 |
| 221/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | የአስተዳደርና ጠቅላላ አገልግሎት                                   | Administration and General Services                                                                           | 13,519,924.00  | 0.00          | 13,519,924.00  |
| 221/01/02 | Bittaa Meeshaalee Jijiraa Suphaa Iskimoota Dhaabbilee Bishaanii                                             | ለመጠጥ ውሃ እስክሞች ጥገና የመለዋወጫ ዕቃዎች ግዥ                       | Water Schemes Rehabilitation Spare parts procurement                                                          | 29,603,981.00  | 0.00          | 29,603,981.00  |
| 221/02/03 | Adeemsa Hojii Bulchiinsa Qabeenyaa Bishaan-nii, Kontraataa fi To'annoo Ijaarsaa                             | የውሃ ሃብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት              | Water Resources & Contract Admin. & Con-struction Supervision Work Process                                    | 24,144,105.00  | 72,628,119.00 | 96,772,224.00  |
| 221/04/05 | Adeemsa Hojii Misooma Albuuda fi Inaarjii                                                                   | የማዕድንና ኢነርጂ የስራ ሂደት                                    | Mines and Energy Work Process                                                                                 | 3,220,572.00   | 0.00          | 3,220,572.00   |
| 224       | Abbaa Taayitaa Misooma Jallisii                                                                             | የመስኖ ልማት ባለስልጣን                                        | Irrigation Development Authority                                                                              | 26,626,461.00  | 0.00          | 26,626,461.00  |
| 224/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Services                                                                           | 14,057,907.00  | 0.00          | 14,057,907.00  |
| 224/02/03 | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Adminis-tration of Schemes) | 3,946,655.00   | 0.00          | 3,946,655.00   |

|           |                                                                    |                                      |                                                                    |               |               |               |
|-----------|--------------------------------------------------------------------|--------------------------------------|--------------------------------------------------------------------|---------------|---------------|---------------|
| 224/03/04 | Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii             | የመስኖ ልማት ኤክስፐርት የስራ ሂደት              | Irrigation Development Extension works Process                     | 6,166,913.00  | 0.00          | 6,166,913.00  |
| 224/04/05 | Adeemsa Hojii Bulchiinsa Pirojektii Jallisii Fantaallee fi Tibilaa | የፈንታሌና ቲቢላ መስኖ ፕሮጀክቶች ማኔጅመንት የስራ ሂደት | Managemen of Fantalle and Tibila Irrigation Projects' Work Process | 2,454,986.00  | 0.00          | 2,454,986.00  |
| 227       | Komiishinii Misooma Naannoo Horsiisee Bulaa                        | አርብቶ አደር አካባቢ ልማት ኮሚሽን               | Pastoralist Area Development Commission                            | 27,116,376.00 | 0.00          | 27,116,376.00 |
| 227/01/01 | Bulchiinsaa fi Tajaajila Maraa                                     | አስተዳደርና ጠቅላላ አገልግሎት                  | Adminstration and General Services                                 | 27,116,376.00 | 0.00          | 27,116,376.00 |
| 230       | Daldalaa fi Geejibaa                                               | ንግድና ትራንስፖርት                         | Trade and Transport                                                | 36,702,839.00 | 28,529,952.00 | 65,232,791.00 |
| 231       | Biiroo Daldalaa fi Misooma Gabaa                                   | የንግድና ገበያ ልማት ቢሮ                     | Bureau of Trade & Market Development                               | 13,273,949.00 | 0.00          | 13,273,949.00 |
| 231/01/01 | Bulchiinsaa fi Tajaajila Maraa                                     | አስተዳደርና ጠቅላላ አገልግሎት                  | Adminstration and General Services                                 | 5,067,444.00  | 0.00          | 5,067,444.00  |
| 231/02/02 | Adeemsa Hojii Misooma Daldala                                      | የንግድ ልማት ሥራ ሂደት                      | Trade Development Work Process                                     | 3,997,159.00  | 0.00          | 3,997,159.00  |
| 231/03/03 | Adeemsa Hojii Misooma Gabaa                                        | የገበያ ልማት ሥራ ሂደት                      | Market Development Work Process                                    | 4,209,346.00  | 0.00          | 4,209,346.00  |
| 232       | Ejensii Misoomaa Interprizii Maayikiroo fi Xixiqqaa                | የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ      | Micro and Small Enterprises Dev't Agency                           | 14,126,064.00 | 0.00          | 14,126,064.00 |
| 232/01/01 | Bulchiinsaa fi Tajaajila Maraa                                     | አስተዳደርና ጠቅላላ አገልግሎት                  | Administration And General Services                                | 14,126,064.00 | 0.00          | 14,126,064.00 |
| 233       | Ejensii Geejibaa                                                   | የትራንስፖርት ኤጀንሲ                        | Transport Agency                                                   | 0.00          | 28,529,952.00 | 28,529,952.00 |
| 233/01/01 | Bulchiinsaa fi Tajaajila Maraa                                     | አስተዳደርና ጠቅላላ አገልግሎት                  | Administration and General Services                                | 0.00          | 17,393,793.00 | 17,393,793.00 |
| 233/01/07 | Adeemsa Hojii Tajaajila Sarvisii Hojjattoota Mootummaa             | የመንግስት ሰራተኞች ሰርቪስ አገልግሎት የስራ ሂደት     | Government Workers' Transport Sevice Work Process                  | 0.00          | 11,136,159.00 | 11,136,159.00 |
| 235       | Komishini Invastimantii                                            | ኢንቨስትመንት ኮሚሽን                        | Investment Commission                                              | 9,302,826.00  | 0.00          | 9,302,826.00  |
| 235/01/01 | Bulchiinsaa fi Tajaajila Maraa                                     | አስተዳደርና ጠቅላላ አገልግሎት                  | Adminstration and General Services                                 | 9,302,826.00  | 0.00          | 9,302,826.00  |
| 270       | Misooma Magaalaa fi Ijaarsa                                        | ከተማ ልማትና ግንባታ                        | Urban Development and Construction                                 | 88,602,084.00 | 10,757,951.00 | 99,360,035.00 |
| 273       | Abbaa Taayitaa Daandiiwwan                                         | የመንገዶች ባለስልጣን                        | Rural Roads Authority                                              | 22,202,026.00 | 0.00          | 22,202,026.00 |
| 273/01/01 | Bulchiinsa Fi Tajaajila maraa                                      | አስተዳደርና ጠቅላላ አገልግሎት                  | Administration and General Services                                | 10,965,272.00 | 0.00          | 10,965,272.00 |
| 273/02/02 | Adeemsa Hojii Ijaarsa fi Suphaa Daandiiw-wanii                     | የመንገዶች ጥገናና ግንባታ የስራ ሂደት             | Roads Construction and Maintenance Work Process                    | 6,132,843.00  | 0.00          | 6,132,843.00  |
| 273/03/03 | Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Uummataa           | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ስራ ሂደት          | Technical Support and Public Participation Work Process            | 5,103,911.00  | 0.00          | 5,103,911.00  |
| 275       | Dhaabbata Bulchiinsa Gamooowan Mootummaa                           | የመንግስት ህንፃዎች አስተዳደር ድርጅት             | State Bulding Administration Enterprise                            | 8,189,943.00  | 10,757,951.00 | 18,947,894.00 |
| 275/01/01 | Bulchinsaa fi Tajaajila Maraa                                      | አስተዳደርና ጠቅላላ አገልግሎት                  | Administration and General Sevices                                 | 8,189,943.00  | 10,757,951.00 | 18,947,894.00 |
| 276       | Ejensii Misoomaa fi Manajimantii Lafa Magaalaa                     | የከተማ መሬት ልማትና ማኔጅመንት ኤጀንሲ            | Urban Land Development and Managemen Agency                        | 14,614,286.00 | 0.00          | 14,614,286.00 |
| 276/01/01 | Bulchiinsaa fi Tajaajila Maraa                                     | አስተዳደርና ጠቅላላ አገልግሎት                  | Administration & General Services                                  | 14,614,286.00 | 0.00          | 14,614,286.00 |
| 277       | Biiroo Industirii fi Misooma Magaalaa                              | ኢንዱስትሪና ከተማ ልማት ቢሮ                   | Bureau of Industry & Urban Development                             | 23,149,470.00 | 0.00          | 23,149,470.00 |
| 277/01/01 | Bulchiinsaa fi Tajaajila Maraa                                     | አስተዳደርና ጠቅላላ አገልግሎት                  | Administration and General Services                                | 11,248,172.00 | 0.00          | 11,248,172.00 |

|           |                                                                     |                                      |                                                                      |                |               |                |
|-----------|---------------------------------------------------------------------|--------------------------------------|----------------------------------------------------------------------|----------------|---------------|----------------|
| 277/02/02 | Adeemsa Hoojii Industrii, Diizaayinii fi Konstraakshinii            | ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት       | Industry & Construction Work Process                                 | 6,622,913.00   | 0.00          | 6,622,913.00   |
| 277/03/03 | Adeemsa Hoojii Misooma Magaalaa                                     | የከተማ ልማት የሥራ ሂደት                     | Urban Development Work Process                                       | 5,278,385.00   | 0.00          | 5,278,385.00   |
| 278       | Ejeensii Ijaarsaa fi Misooma Manneenii                              | የኮንስትራክሽንና ቤቶች ልማት ኤጀንሲ              | Construction and Housing Development Agency                          | 8,069,325.00   | 0.00          | 8,069,325.00   |
| 278/01/01 | Bulchiinsaa fi Tajaajila Maraa                                      | አስተዳደርና ጠቅላላ አገልግሎት                  | Administration and General Services                                  | 8,069,325.00   | 0.00          | 8,069,325.00   |
| 279       | Institiyyuutii Pilaanii Magaalota                                   | የከተሞች ፕላን ኢንስቲትዩት                    | Urban Plan Institute                                                 | 12,377,034.00  | 0.00          | 12,377,034.00  |
| 279/01/01 | Bulchiinsaa fi Tajaajila Maraa                                      | አስተዳደርና ጠቅላላ አገልግሎት                  | Administration and General Services                                  | 9,751,153.00   | 0.00          | 9,751,153.00   |
| 279/01/02 | Waajjira Damee Giddu Galeessaa                                      | የማዕከላዊ ቅርንጫፍ ጽ/ቤት                    | Central Branch Office                                                | 2,625,881.00   | 0.00          | 2,625,881.00   |
| 300       | Tajaajila Hawwaasummaa                                              | ማህበራዊ አገልግሎት                         | Social Services                                                      | 432,454,069.00 | 43,292,374.00 | 475,746,443.00 |
| 310       | Barnootaa fi Leenjii                                                | ትምህርትና ሥልጠና                          | Education and Training                                               | 225,322,554.00 | 43,183,962.00 | 268,506,516.00 |
| 311       | Biiroo Barnootaa                                                    | ትምህርት ቢሮ                             | Bureau of Education                                                  | 142,185,240.00 | 0.00          | 142,185,240.00 |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                                      | አስተዳደርና ጠቅላላ አገልግሎት                  | Administration and General Services                                  | 142,185,240.00 | 0.00          | 142,185,240.00 |
| 312       | Komishinii Barnoota fi Leenjii Teekiniikaa fi Ogumma                | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ኮሚሽን        | Technical and Vocational Education Training Commission               | 39,034,788.00  | 0.00          | 39,034,788.00  |
| 312/01/01 | Bulchiinsaa fi Tajaajila Maraa                                      | የአስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Services                                  | 39,034,788.00  | 0.00          | 39,034,788.00  |
| 317       | Kolleejjii Pabliiki Sarviisii                                       | ፕብሊክ ሰርቪስ ኮሌጅ                        | Public Service College                                               | 17,815,871.00  | 43,183,962.00 | 60,999,833.00  |
| 317/01/01 | Bulchiinsaa fi Tajaajila Maraa                                      | አስተዳደርና ጠቅላላ አገልግሎት                  | Administration and General Services                                  | 17,815,871.00  | 43,183,962.00 | 60,999,833.00  |
| 319       | Ejeensii Misooma Teekinolojii Quunnamitii Odeeffannoo               | የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ       | Information Communication Technology Development Agency              | 26,286,655.00  | 0.00          | 26,286,655.00  |
| 319/01/01 | Bulchiinsaa fi Tajaajila Maraa                                      | የአስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Services                                  | 25,934,679.00  | 0.00          | 25,934,679.00  |
| 319/01/03 | Giddugaleessa Qorannoo Misooma Teekinolojii Quunnamitii Odeeffannoo | የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ምርምርና ልማት ማዕከል | Information Communication Technology Research and Development Center | 351,976.00     | 0.00          | 351,976.00     |
| 330       | Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Ispoortii          | ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት        | Social Organization, Culture, Social affairs & Sport                 | 49,243,970.00  | 108,412.00    | 49,352,382.00  |
| 331       | Biiroo Dhimma Dargaggootaa fi Ispoortii                             | የኦሮሚያ ወጣቶችና ስፖርት ጉዳይ ቢሮ              | Bureau of Youth & Sport Affairs                                      | 31,033,757.00  | 0.00          | 31,033,757.00  |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa                                      | የአስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Services                                  | 31,033,757.00  | 0.00          | 31,033,757.00  |
| 332       | Biiroo Aadaa fi Tuurizmii                                           | የኦሮሚያ ባህልና ቱሪዝም ቢሮ                   | Bureau of Culture & Tourism                                          | 11,120,089.00  | 108,412.00    | 11,228,501.00  |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa                                      | የአስተዳደርና ጠቅላላ አገልግሎት                 | Administration & General Services                                    | 11,120,089.00  | 108,412.00    | 11,228,501.00  |
| 333       | Ejeensii Dhimma Hojjetaa fi Hawaasummaa                             | የሰራተኛ እና ማህበራዊ ጉዳይ ኤጀንሲ              | Agency of Labour & Social Affairs                                    | 7,090,124.00   | 0.00          | 7,090,124.00   |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                                      | አስተዳደርና ጠቅላላ አገልግሎት                  | Administration and General Service                                   | 7,090,124.00   | 0.00          | 7,090,124.00   |
| 340       | Fayyaa                                                              | ጤና                                   | Health                                                               | 85,150,936.00  | 0.00          | 85,150,936.00  |
| 341       | Biiroo Eegumsa Fayyaa                                               | ጤና ጥበቃ ቢሮ                            | Bureau of Health                                                     | 85,150,936.00  | 0.00          | 85,150,936.00  |
| 341/0101  | Bulchiinsaa fi Tajaajila Maraa                                      | አስተዳደርና ጠቅላላ አገልግሎት                  | Administration and General Services                                  | 79,674,715.00  | 0.00          | 79,674,715.00  |
| 341/01/02 | HIV/AIDS Idileessuu                                                 | ኤችአይቪ ኤድስን ማስረጃ                      | HIV/AIDS Main streaming                                              | 406,218.00     | 0.00          | 406,218.00     |

|           |                                               |                         |                                               |                |               |                |
|-----------|-----------------------------------------------|-------------------------|-----------------------------------------------|----------------|---------------|----------------|
| 341/04/01 | Ittisa Dhukubaa                               | በሽታን መከላከል              | Disease Prevention                            | 5,070,003.00   | 0.00          | 5,070,003.00   |
| 360       | Ittisa Balaa fi Qopha'inaa                    | አደጋ መከላከል እና ዝግጁነት      | Disaster Prevention & Preparedness            | 72,736,609.00  | 0.00          | 72,736,609.00  |
| 361       | Komiishinii Ittisa Balaa fi Qophaa'inaa       | አደጋ መከላከልና ዝግጁነት ኮሚሽን   | Disaster Prevention & Preparedness Commission | 72,736,609.00  | 0.00          | 72,736,609.00  |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General Services           | 7,736,609.00   | 0.00          | 7,736,609.00   |
| 361/01/02 | Fandii Of-Eegannoo Balaa Tasaa                | ድንገተኛ አደጋ መጠባበቂያ ፈንድ    | Disaster Risk Prevention Fund                 | 65,000,000.00  | 0.00          | 65,000,000.00  |
| 001       | Godina Arsii                                  | አርሲ ዞን                  | Arsi Zone                                     | 197,646,947.00 | 64,201,345.00 | 261,848,292.00 |
| 100       | Bulchiinsa fi Tajaajila Maraa                 | አስተዳደርና ጠቅላላ አገልግሎት     | Adminstration & General Services              | 51,817,127.00  | 1,634,233.00  | 53,451,360.00  |
| 110       | Qaama Mootummaa                               | የአስፈጻሚ መንግስት አካል        | Organs of the Government                      | 4,272,070.00   | 0.00          | 4,272,070.00   |
| 115       | Waajjira Bulchiinsa Godinaa                   | ዞን አስተዳደር ጽ/ቤት          | Zone Administration Office                    | 3,276,466.00   | 0.00          | 3,276,466.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General Services           | 3,276,466.00   | 0.00          | 3,276,466.00   |
| 119       | Waajjira Dhimma Dubartootaa fi Daa'immanii    | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት     | Women`s and Children Affairs Office           | 995,604.00     | 0.00          | 995,604.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General Services           | 995,604.00     | 0.00          | 995,604.00     |
| 120       | Haqaa fi nageenya Ummataa                     | ፍትህና ደህንነት              | Justice and Security                          | 38,717,821.00  | 1,634,233.00  | 40,352,054.00  |
| 121       | Waajjira Haqaa                                | ፍትህ ጽ/ቤት                | Justice Office                                | 1,991,013.00   | 0.00          | 1,991,013.00   |
| 121/01/01 | Bulchinsaa fi Tajaajila Maraa                 | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General Services           | 1,991,013.00   | 0.00          | 1,991,013.00   |
| 122       | Mana Murtii Ol'aanaa                          | ከፍተኛ ፍርድ ቤት             | Higher Court                                  | 5,008,377.00   | 0.00          | 5,008,377.00   |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General Services           | 5,008,377.00   | 0.00          | 5,008,377.00   |
| 127       | Qajeelcha Poolisii                            | ፖሊስ መምሪያ                | Police Department                             | 10,570,483.00  | 0.00          | 10,570,483.00  |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General Service            | 10,570,483.00  | 0.00          | 10,570,483.00  |
| 129       | Bulchiinsa Mana Sirreessaa Godinaa            | የዞን ማረሚያ ቤት አስተዳዳር      | Zone Prison Administration                    | 19,021,399.00  | 1,634,233.00  | 20,655,632.00  |
| 129/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General Services           | 11,779,638.00  | 648,910.00    | 12,428,548.00  |
| 129/01/02 | Bulchiinsa Mana sirreessa Martii              | መርቲ ማረሚያ ቤት አስተዳዳር      | Merti pirson Administration                   | 3,651,879.00   | 501,145.00    | 4,153,024.00   |
| 129/01/03 | Bulchiinsa Mana Sirreessaa Roobe              | ሮቤ ማረሚያ ቤት አስተዳዳር       | Robe Prison Administration                    | 3,589,882.00   | 484,178.00    | 4,074,060.00   |
| 133       | Waajjira Bulchiinsaa fi Nageenyaa             | የአስተዳደርና ጸጥታ ጽ/ቤት       | Security & Administration Office              | 2,126,549.00   | 0.00          | 2,126,549.00   |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት     | Administraton and General Service             | 2,126,549.00   | 0.00          | 2,126,549.00   |
| 150       | Tajaajila Waliigalaa                          | ጠቅላላ አገልግሎት             | General Services                              | 8,827,236.00   | 0.00          | 8,827,236.00   |
| 152       | Waajjira Maallaqaa fi Misooma Dinagde         | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት     | Finance and Economic Development Office       | 3,232,195.00   | 0.00          | 3,232,195.00   |
| 152/01/01 | Bulchinsa fi Tajaajila Maraa                  | አስተዳደርና ጠቅላላ አገልግሎት     | Adminstraton & General Services               | 3,232,195.00   | 0.00          | 3,232,195.00   |
| 153       | Waajjira Dhimmoota Koominikeeshinii Mootummaa | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት | Government Communication Affairs Office       | 636,042.00     | 0.00          | 636,042.00     |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት     | Adminsatration and General Services           | 636,042.00     | 0.00          | 636,042.00     |
| 154       | Dhaabbata Raadiyoo fi Televizyinii            | ራዲዮና ቱሌቪዥን ድርጅት         | Radio and Television Organization             | 321,318.00     | 0.00          | 321,318.00     |

|           |                                                                                        |                                                 |                                                                         |               |              |               |
|-----------|----------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------|---------------|--------------|---------------|
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                         | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Services                                     | 321,318.00    | 0.00         | 321,318.00    |
| 155       | Waajjira Siivil Sarvisii fi Bulchiinsa Gaarii                                          | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት                     | Civil Service and Good Governance Office                                | 2,095,511.00  | 0.00         | 2,095,511.00  |
| 155/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                         | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Services                                     | 2,095,511.00  | 0.00         | 2,095,511.00  |
| 156       | Abbaa Taayitaa Galiwwanii                                                              | ገቢዎች ባለስልጣን                                     | Revenues' Authority                                                     | 2,542,170.00  | 0.00         | 2,542,170.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                         | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Services                                     | 2,542,170.00  | 0.00         | 2,542,170.00  |
| 200       | Tajaajila Dinagdee                                                                     | ኢኮኖሚ አገልግሎት                                     | Economic Service                                                        | 31,015,774.00 | 2,974,533.00 | 33,990,307.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                                             | ግብርናና ተፈጥሮ ሀብት                                  | Agriculture and Natural Resources                                       | 14,509,842.00 | 0.00         | 14,509,842.00 |
| 211       | Waajjira Qonnaa                                                                        | ግብርና ጽ/ቤት                                       | Office of Agriculture                                                   | 4,464,986.00  | 0.00         | 4,464,986.00  |
| 211/02/02 | Ademsa Hojii Keeninsaa tajaajila Exstnshnii Qonnaa                                     | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት                | Agricultural Extension Service Delivery Work Process                    | 1,619,106.00  | 0.00         | 1,619,106.00  |
| 211/02/13 | Adeemsa Hojii Kenninsa Tajaajila Ikisteen-shinii Misooma Buna                          | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት              | Coffee Development Extension Service Work Process                       | 200,859.00    | 0.00         | 200,859.00    |
| 211/03/08 | Ademsa Hojii To'annoo itti fayyadamaa fi Qulqullina Callaa Guddistuu                   | የግብርና ምርት ማስፈጸም ግብዓት አጠቃቀምና ቁጥጥር ስራ ሂደት         | Agricultural input Utilization and Quality control Service work process | 398,229.00    | 0.00         | 398,229.00    |
| 211/03/09 | Laabraatorii Sanyii Midhaan Asallaa                                                    | አሰላ ምርጥ ዘር ላቦራቶሪ                                | Asela Improved Seed Labratory                                           | 1,863,037.00  | 0.00         | 1,863,037.00  |
| 211/04/12 | Adeemsa Hojii Misooma Egumsaa fi Itti fayyadama Qabeenya Uumamaa                       | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት                | Natural Resource Protection, Development and Utilization work Process   | 383,755.00    | 0.00         | 383,755.00    |
| 213       | Institiyuutii Qo'atnoo Qonnaa                                                          | የግብርና ምርምር ኢንስቲትዩት                              | Agricultural Research Institute                                         | 3,711,205.00  | 0.00         | 3,711,205.00  |
| 213/01/08 | Gidduu galeessaa Makaanaayizeshinii Asallaa                                            | አሰላ ግብርና ሜካኒዛሽን ማዕከል                            | Asela agricultural Mechanisation Center                                 | 3,711,205.00  | 0.00         | 3,711,205.00  |
| 214       | Waajjira Misooma fi Eegumsa Fayyaa Beeylada                                            | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                   | Livestock Development and Health Office                                 | 3,316,964.00  | 0.00         | 3,316,964.00  |
| 214/02/02 | Adeemsa Hojii Ekisteeshinii Misooma Beeylada                                           | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት           | Livestock Development Extension Work Process                            | 585,370.00    | 0.00         | 585,370.00    |
| 214/03/07 | Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa     | የእንስሳት ጤና ልማት፣ ኳረንታይንና ቁጥጥር የስራ ሂደት             | Livestock Health, Quarantine, Survey and Control WorkProcess            | 281,876.00    | 0.00         | 281,876.00    |
| 214/03/09 | Laaboratorii Eegumsaa Fayyaa Beeylada Asallaa                                          | አሰላ የእንስሳት ጤና ላቦራቶሪ                             | Asela Animal Health Laboratory                                          | 2,111,374.00  | 0.00         | 2,111,374.00  |
| 214/04/11 | Adeemsa Hojii Dhiyeesa fi Raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii | የእንስሳት ግብዓት አቅርቦት፣ ስርጭትና ብድር ማስመለስ ክትትል የሥራ ሂደት | Livestock Input Supply Distrubution & Credit Re-Payment Work Process    | 338,344.00    | 0.00         | 338,344.00    |
| 216       | Waajjira Babal'ina Waldaa Hojii Gamtaa                                                 | የሀብረት ሥራ ማስፋፊያ ጽ/ቤት                             | Cooperative Promotion Office                                            | 1,748,674.00  | 0.00         | 1,748,674.00  |
| 214/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                         | አስተዳደርና ጠቅላላ አገልግሎት                             | Adminstration and General Services                                      | 1,748,674.00  | 0.00         | 1,748,674.00  |
| 219       | Waajjira Lafa Baadiyaa fi Eegumsa Naannoo                                              | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                         | Rural Land and Environmental Protection office                          | 1,268,013.00  | 0.00         | 1,268,013.00  |
| 219/02/02 | Adeemssa Hojii itti fayyadama lafa Baadiyaa                                            | የገጠር መሬት አጠቃቀም ስራ ሂደት                           | Rural Land Use Work Process                                             | 1,032,239.00  | 0.00         | 1,032,239.00  |
| 219/03/03 | Adeemsa Hojii Eegumsa Naannoo                                                          | አካባቢ ጥበቃ ስራ ሂደት                                 | Environmental Protection Work Process                                   | 235,774.00    | 0.00         | 235,774.00    |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                  | ውሃ፣ ማዕድንና ኢነርጂ ሃብት                              | Water, Mineral and Enegy Resources                                      | 5,378,105.00  | 0.00         | 5,378,105.00  |

|           |                                                                                                               |                                                        |                                                                                                              |                |               |                |
|-----------|---------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------|---------------|----------------|
| 221       | Waajjira Bishaan, Albuudaa fi Inarjii                                                                         | የማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                               | Water, Mineral and Energy Office                                                                             | 2,872,019.00   | 0.00          | 2,872,019.00   |
| 221/02/03 | Adeemsa Hojii Bulch. Qabeenyaa Bishaanii, Kontiraataa fi To'anno Ijaarsaa                                     | የዉሃ ሃብት-አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት             | Water Resources & Contract Admin. & Construction supervision Work Process                                    | 2,077,384.00   | 0.00          | 2,077,384.00   |
| 221/04/05 | Ademsa Hojii Albudaa fi Inarjii                                                                               | የማዕድንና ኢነርጂ ሥራ ሂደት                                     | Mine and Energy Work Process                                                                                 | 794,635.00     | 0.00          | 794,635.00     |
| 224       | Waajjira Misooma Jallisii                                                                                     | መስኖ ልማት ጽ/ቤት                                           | Irrigation Development Office                                                                                | 2,506,086.00   | 0.00          | 2,506,086.00   |
| 224/02/03 | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa) | የመስኖ ዉሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes) | 1,280,404.00   | 0.00          | 1,280,404.00   |
| 224/03/04 | Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii                                                       | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                               | Irrigation Development Extension Work Process                                                                | 1,225,682.00   | 0.00          | 1,225,682.00   |
| 230       | Daldalaa fi Geejjibaa                                                                                         | ንግድና ትራንስፖርት                                           | Trade and Transport                                                                                          | 3,634,894.00   | 2,974,533.00  | 6,609,427.00   |
| 231       | Waajjira Daldalaa fi Misooma Gabaa                                                                            | የንግድና ገበያ ልማት ጽ/ቤት                                     | Office of Trade and Market Development                                                                       | 1,455,471.00   | 0.00          | 1,455,471.00   |
| 231/02/02 | Adeemsa Hojii Tajaajila Misooma Daldalaa                                                                      | የንግድ ልማት አገልግሎት የሥራ ሂደት                                | Trade Development Service Work Process                                                                       | 1,455,471.00   | 0.00          | 1,455,471.00   |
| 232       | Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa                                               | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ                    | Micro & Small Enterprises Development Agency                                                                 | 1,494,890.00   | 0.00          | 1,494,890.00   |
| 232/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                                | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General service                                                                           | 1,494,890.00   | 0.00          | 1,494,890.00   |
| 233       | Waajjira Geejjibaa                                                                                            | ትራንስፖርት ጽ/ቤት                                           | Transport Office                                                                                             | 0.00           | 2,974,533.00  | 2,974,533.00   |
| 233/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                                | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Service                                                                           | 0.00           | 1,677,664.00  | 1,677,664.00   |
| 233/01/10 | Waajjira Geejjibaa Magaalaa Asallaa                                                                           | አሰላ ከተማ ትራንስፖርት ጽ/ቤት                                   | Asella Town Transport Office                                                                                 | 0.00           | 1,296,869.00  | 1,296,869.00   |
| 235       | Waajjira Investimeentii                                                                                       | የኢንቨስትመንት ጽ/ቤት                                         | Investment Office                                                                                            | 684,533.00     | 0.00          | 684,533.00     |
| 235/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                                | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Service                                                                           | 684,533.00     | 0.00          | 684,533.00     |
| 270       | Misooma Magaalaa fi Ijaarsa                                                                                   | ከተማ ልማትና ግንባታ                                          | Urban Development and Construction                                                                           | 7,492,933.00   | 0.00          | 7,492,933.00   |
| 273       | Abbaa Taayitaa Daandiiwanii                                                                                   | የመንገዶች ባለ ስልጣን                                         | Roads' Authority                                                                                             | 3,303,051.00   | 0.00          | 3,303,051.00   |
| 273/02/02 | Adeemsa Hojii Ijaarsa Daandiiwanii                                                                            | የመንገዶች ግንባታ የስራ ሂደት                                    | Road Construction work Process                                                                               | 472,792.00     | 0.00          | 472,792.00     |
| 273/02/03 | Waajjira Suphaa Daandiiwwan Damee Arsii                                                                       | አርሲ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት                              | Arsi Branch Road Maintenance Office                                                                          | 2,099,691.00   | 0.00          | 2,099,691.00   |
| 273/03/3  | Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa                                                       | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት                           | Technical Support and Public Participation work Process                                                      | 730,568.00     | 0.00          | 730,568.00     |
| 276       | Deeskii Misoomaa fi Manajimantii Lafa Magaalaa                                                                | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ                               | Urban Land Development & Management Desk                                                                     | 1,316,391.00   | 0.00          | 1,316,391.00   |
| 276/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                                | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration & General Services                                                                            | 1,316,391.00   | 0.00          | 1,316,391.00   |
| 277       | Waajjira Industirii fi Misooma Magaalaa                                                                       | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                   | Industry & Urban Development Office                                                                          | 2,873,491.00   | 0.00          | 2,873,491.00   |
| 277/02/02 | Adeemsa Hojii Industirii, Diizzaayinii fi Konstraakshinii                                                     | ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት                               | Industry & Construction Work Process                                                                         | 1,110,714.00   | 0.00          | 1,110,714.00   |
| 277/03/03 | Adeemsa Hojii Misooma Magaalaa                                                                                | የከተማ ልማት የሥራ ሂደት                                       | Urban Development Work Process                                                                               | 1,762,777.00   | 0.00          | 1,762,777.00   |
| 300       | Tajaajila Hawaasummaa                                                                                         | ማህበራዊ አገልግሎት                                           | Social Service                                                                                               | 114,814,046.00 | 59,592,579.00 | 174,406,625.00 |
| 310       | Barnootaa fi Leenjii                                                                                          | ትምህርትና ሥልጠና                                            | Education and Training                                                                                       | 89,433,953.00  | 52,076,791.00 | 141,510,744.00 |

|            |                                                  |                                |                                                    |               |               |               |
|------------|--------------------------------------------------|--------------------------------|----------------------------------------------------|---------------|---------------|---------------|
| 311        | Wajjira Barnootaa                                | ትምህርት ቤቶች ጽ/ቤት                 | Education Office                                   | 48,058,460.00 | 5,475,644.00  | 53,534,104.00 |
| 311/01/01  | Bulchiinsaa fi Tajaajila Maraa                   | አስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                | 2,819,508.00  | 50,000.00     | 2,869,508.00  |
| 311/034/01 | Mana Barnoota Qophaa'ina Amniyaa                 | የአማካኛ መሰናጃ ትምህርት ቤት            | Amigna Preparatory School                          | 1,155,212.00  | 104,700.00    | 1,259,912.00  |
| 311/04/02  | Mana Barnoota Qophaa'ina Assallaa                | አሰላ መሰናጃ ትምህርት ቤት              | Asella Preparatory School                          | 4,506,230.00  | 524,572.00    | 5,030,802.00  |
| 311/04/03  | Mana Barnoota Qophaa'ina Arboeye                 | አርቦዩ መሰናጃ ትምህርት ቤት             | Arboye Preparatory School                          | 1,003,270.00  | 30,840.00     | 1,034,110.00  |
| 311/04/04  | Mana Barnoota Qophaa'ina Boqojjii                | ቦቆጃ መሰናጃ ትምህርት ቤት              | Bokoji Preparatory School                          | 1,682,720.00  | 156,022.00    | 1,838,742.00  |
| 311/034/05 | Mana Barnoota Qophaa'ina Collee                  | ሮሌ መሰናጃ ትምህርት ቤት               | Cholle Preparatory School                          | 1,278,575.00  | 62,540.00     | 1,341,115.00  |
| 311/04/06  | Mana Barnoota Qophaa'ina Hurutaa                 | ሁሩታ መሰናጃ ትምህርት ቤት              | Hruta Preparatory School                           | 1,581,570.00  | 47,895.00     | 1,629,465.00  |
| 311/04/07  | Mana Barnoota Qophaa'ina Abbomsaa                | አቦምሳ መሰናጃ ትምህርት ቤት             | Abbomsa Preparatory School                         | 1,358,186.00  | 52,000.00     | 1,410,186.00  |
| 311/04/08  | Mana Barnoota Qophaa'ina Qarsaa                  | ቀርሳ መሰናጃ ትምህርት ቤት              | Kersa Preparatory School                           | 1,239,209.00  | 126,552.00    | 1,365,761.00  |
| 311/04/09  | Mana Barnoota Qophaa'ina Roobee Dida'aa          | ሮቤ ድደኣ መሰናጃ ትምህርት ቤት           | Robe Didea Preparatory School                      | 2,240,458.00  | 153,488.00    | 2,393,946.00  |
| 311/04/10  | Mana Barnoota Qophaa'ina Siree                   | ስሬ መሰናጃ ትምህርት ቤት               | Sire Preparatory School                            | 1,175,407.00  | 85,821.00     | 1,261,228.00  |
| 311/04/11  | Mana Barnoota Qophaa'ina Dheeraa                 | ደሬ መሰናጃ ትምህርት ቤት               | Dhera Preparatory Schoo                            | 1,002,543.00  | 47,104.00     | 1,049,647.00  |
| 311/04/12  | Mana Barnoota Qophaa'ina Caancoo                 | ጫንሮ መሰናጃ ትምህርት ቤት              | Chanchoo Preparatory School                        | 914,487.00    | 47,390.00     | 961,877.00    |
| 311/04/13  | Mana Barnoota Qophaa'ina Saaguree                | ሳጉሬ መሰናጃ ትምህርት ቤት              | Sagure Preparatory School                          | 1,184,485.00  | 58,500.00     | 1,242,985.00  |
| 311/04/14  | Mana Barnoota Qophaa'ina Xiichoo                 | ጢቾ መሰናጃ ትምህርት ቤት               | Ticho Preparatory School                           | 943,240.00    | 26,720.00     | 969,960.00    |
| 311/04/15  | Mana Barnoota Qophaa'ina Kullaa                  | ክላ መሰናጃ ትምህርት ቤት               | Kula Preparatory School                            | 835,474.00    | 46,000.00     | 881,474.00    |
| 311/04/16  | Mana Barnoota Qophaa'ina Shirkaa                 | ሸርካ መሰናጃ ትምህርት ቤት              | Shirka Preparatory School                          | 1,099,434.00  | 38,700.00     | 1,138,134.00  |
| 311/04/17  | Mana Barnoota Qophaa'ina Itayyaa                 | ኢተያ መሰናጃ ትምህርት ቤት              | Iteya Preparatory School                           | 1,383,609.00  | 51,500.00     | 1,435,109.00  |
| 311/04/18  | Mana Barnoota Qophaa'ina Gunaa                   | ጉና መሰናጃ ትምህርት ቤት               | Guna Preparatory School                            | 813,589.00    | 46,140.00     | 859,729.00    |
| 311/04/19  | Mana Barumsa Qophaa'inaa Dambal                  | ደምበል መሰናጃ ትምህርት ቤት             | Dambel Preparatory School                          | 862,134.00    | 115,600.00    | 977,734.00    |
| 311/04/20  | Mana Barumsa Qophaa'inaa Balee                   | በሌ መሰናጃ ትምህርት ቤት               | BalePreparatory School                             | 889,186.00    | 40,000.00     | 929,186.00    |
| 311/04/21  | Mana Barumsa Qophaa'inaa Diksiis                 | ድክሲስ መሰናጃ ትምህርት ቤት             | Diksiis Preparatory School                         | 912,264.00    | 11,000.00     | 923,264.00    |
| 311/04/22  | Mana Barumsa Qophaa'ina Asakoo                   | አሰኮ መሰናጃ ትምህርት ቤት              | Aseko Preparatory                                  | 546,959.00    | 5,000.00      | 551,959.00    |
| 311/04/23  | Mana Barumsa Qophaa'ina Asallaa Lakk. 2          | አሰላ ቁጥር 2 መሰናጃ ትምህርት ቤት        | Asela No.2 Preparatory School                      | 546,959.00    | 5,000.00      | 551,959.00    |
| 311/04/24  | Mana Barumsa Qophaa'inaa Kaataar                 | ካታር መሰናጃ ትምህርት ቤት              | Katar Preparatory School                           | 546,959.00    | 5,000.00      | 551,959.00    |
| 311/04/25  | Mana Barumsa Qophaa'ina Silxaanaa                | ሲልጣና መሰናጃ ትምህርት ቤት             | Siltana Preparatory School                         | 546,959.00    | 5,000.00      | 551,959.00    |
| 311/05/02  | Kolleejjii Barnoota Barsiisota Asallaa           | አሰላ መምህራን ትምህርት ኮሌጅ            | Asella Teachers Education College                  | 14,989,834.00 | 3,532,560.00  | 18,522,394.00 |
| 312        | Wajjira Barnota fi Leenjii Teeknikaa fi Oggummaa | የቴክኒክና መ.ያ ትምህርት ስልጠና ተቋም ጽ/ቤት | Technical and Vocational Education Training Office | 41,375,493.00 | 46,601,147.00 | 87,976,640.00 |
| 312/01/01  | Bulchiinsaa fi Tajaajila Maraa                   | የአስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Service                 | 794,513.00    | 0.00          | 794,513.00    |
| 312/02/01  | Dhaabbata BLTO Asallaa                           | የአሰላ ቴ/መ.ያ ት/ስልጠና ተቋም          | Asella TVET Institute                              | 3,221,581.00  | 1,296,178.00  | 4,517,759.00  |

|           |                                                            |                               |                                                      |               |               |               |
|-----------|------------------------------------------------------------|-------------------------------|------------------------------------------------------|---------------|---------------|---------------|
| 312/02/02 | Dhaabbata BLTO Boqojjii                                    | ቦቆጃ ቴ/ሙያ ት/ስልጠና ተቋም           | Bokoji TVET Institute                                | 2,620,109.00  | 500,000.00    | 3,120,109.00  |
| 312/02/03 | Dhaabbata BLTO ArbaaGuugguu                                | አርባጉጉ ቴ/ሙያ ት/ስልጠና ተቋም         | Arbegugu TVET Institute                              | 2,148,469.00  | 295,100.00    | 2,443,569.00  |
| 312/02/04 | Dhaabbata BLTO Arsii Roobee                                | አርሲ ሮቤ ቴ/ሙያ ት/ስልጠና ተቋም        | Arsi Robe TVET Institute                             | 2,275,018.00  | 540,045.00    | 2,815,063.00  |
| 312/02/05 | Koolleejjii BLTO Atileetii Qananiisaa Baqqalaa             | አትሌት ቀንኒላ ቴ/ሙያ ት/ስልጠና ኮሌጅ     | Athlete Kenenisa Bekele TVET College                 | 10,740,985.00 | 39,631,879.00 | 50,372,864.00 |
| 312/02/06 | Dhaabbata BLTO Collee                                      | ሮሌ ቴ/ሙያ ት/ስልጠና ተቋም            | Cholle TVET Institute                                | 1,793,866.00  | 270,482.00    | 2,064,348.00  |
| 312/02/07 | Dhaabbata BLTO Saaguuree                                   | ሳጉራ ቴ/ሙያ ት/ስልጠና ተቋም           | Sagure TVET Institute                                | 1,792,214.00  | 271,410.00    | 2,063,624.00  |
| 312/02/8  | Dhaabbata BLTO Lodee Hexxosaa                              | ሎዴ ዜጠላ ቴ/ሙያ ት/ስልጠና ተቋም        | Lode Hetossa TVET Institute                          | 1,897,104.00  | 215,423.00    | 2,112,527.00  |
| 312/02/09 | Dhaabbata BLTO Aminyaa                                     | አሚኛ ቴ/ሙያ ት/ስልጠና ተቋም           | Amigna TVET Institute                                | 1,569,615.00  | 63,680.00     | 1,633,295.00  |
| 312/02/10 | Dhaabbata BLTO Balee                                       | በሌ ቴ/ሙያ ት/ስልጠና ተቋም            | Bale TVET Institute                                  | 1,302,869.00  | 95,000.00     | 1,397,869.00  |
| 312/02/11 | Dhaabbata BLTO Doddotaa                                    | ዶዶታ ቴ/ሙያ ት/ስልጠና ተቋም           | Dodota TVET Institute                                | 1,818,760.00  | 154,400.00    | 1,973,160.00  |
| 312/02/12 | Dhaabbata BLTO Dr. Damissuu Gammadaa                       | ዶ/ር ደሚኡ ገመዳ ቴ/ሙያ ት/ስልጠና ተቋም   | Dr. Demissu Gemeda TVET Institute                    | 1,279,046.00  | 180,000.00    | 1,459,046.00  |
| 312/02/13 | Dhaabbata BLTO Suudee                                      | ሱዴ ቴ/ሙያ ት/ስልጠና ተቋም            | Sude TVET Institute                                  | 1,005,432.00  | 88,000.00     | 1,093,432.00  |
| 312/02/14 | Dhaabbata BLTO Itayyaa                                     | ኢተያ ቴ/ሙያ ት/ስልጠና ተቋም           | Eteya TVET Institute                                 | 1,376,778.00  | 154,840.00    | 1,531,618.00  |
| 312/02/15 | Dhaabbata BLTO Jajuu                                       | ጆጁ ቴ/ሙያ ት/ስልጠና ተቋም            | Jeju TVET Institute                                  | 958,782.00    | 52,930.00     | 1,011,712.00  |
| 312/02/16 | Dhaabbata BLTO Muunessaa                                   | ሙኔሳ ቴ/ሙያ ት/ስልጠና ተቋም           | Munessa TVET Institute                               | 779,101.00    | 60,000.00     | 839,101.00    |
| 312/03/07 | Kolleejjii Teekniikaa fi Ogummaa Qonnaa Bqojjii            | ቦቆጃ የግብርና ቴ/ሙያ ማሰልጠኛ ኮሌጅ      | Bokoji Agricultural TVET College                     | 4,001,251.00  | 2,731,780.00  | 6,733,031.00  |
| 330       | Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii | ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት | Social Organization, Culture, Social affairs & Sport | 7,864,492.00  | 50,000.00     | 7,914,492.00  |
| 331       | Waajjira Dhimma Dargaggootaa fi Ispoortii                  | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት          | Office of Sport & Youth Affairs                      | 4,184,202.00  | 0.00          | 4,184,202.00  |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 1,326,406.00  | 0.00          | 1,326,406.00  |
| 331/01/02 | Giddu-Gala Leenjii Atileetiksii Boqqojjii                  | ቦቆጃ አትሌትክስ ማሰልጠኛ ማዕከል         | Bekoji Athletics Training Center                     | 2,857,796.00  | 0.00          | 2,857,796.00  |
| 332       | Waajjira Aadaa fi Turizimii                                | የባህልና ቱሪዝም ጽ/ቤት               | Office of Culture and Tourism                        | 1,135,359.00  | 0.00          | 1,135,359.00  |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Adminstration & General Service                      | 1,135,359.00  | 0.00          | 1,135,359.00  |
| 333       | Waajjira Dhimmaa Hojjetaa fi Hawaasum-maa                  | የሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት       | Labour and Social Affairs Office                     | 2,544,931.00  | 50,000.00     | 2,594,931.00  |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Service                   | 899,610.00    | 0.00          | 899,610.00    |
| 333/01/05 | Gidduu Galeessa Oomishaa Deeggarsaa Qamaa Hireeyyi Asallaa | አሰላ ፒኦሲ                       | Asella - POC                                         | 1,645,321.00  | 50,000.00     | 1,695,321.00  |
| 340       | Fayyaa                                                     | ጤና                            | Health                                               | 16,750,856.00 | 7,465,788.00  | 24,216,644.00 |
| 341       | Waajjira Eegumsa Fayyaa                                    | ጤና ጥበቃ ጽ/ቤት                   | Office of Health                                     | 16,750,856.00 | 7,465,788.00  | 24,216,644.00 |
| 341/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 484,420.00    | 0.00          | 484,420.00    |
| 341/03/01 | Hospitaala Roobee Didaa                                    | ሮቤ ድደኣ ሆስፒታል                  | Robe Dida Hospital                                   | 5,993,773.00  | 3,705,400.00  | 9,699,173.00  |
| 341/03/22 | Hospitaala Aboomsaa                                        | አቦምሳ ሆስፒታል                    | Abomsa Hospital                                      | 6,702,097.00  | 3,600,584.00  | 10,302,681.00 |

|           |                                             |                         |                                           |                |               |                |
|-----------|---------------------------------------------|-------------------------|-------------------------------------------|----------------|---------------|----------------|
| 341/03/52 | Hoospitaala Boqojjii                        | ቦቆጋ ሆስፒታል               | Bokoji Hospital                           | 1,397,204.00   | 104,503.00    | 1,501,707.00   |
| 341/03/53 | Hoospitaala Balee                           | በሌ ሆስፒታል                | Bele Hospital                             | 961,100.00     | 55,301.00     | 1,016,401.00   |
| 341/04/01 | Ittisa Dhukkubaa                            | በሽታን መከላከል              | Disease Prevention                        | 1,212,262.00   | 0.00          | 1,212,262.00   |
| 360       | Ittisa Balaa fi Qopha'ina                   | አደጋ መከላከል እና ዝግጁነት      | Disaster Prevention & Preparedness        | 764,745.00     | 0.00          | 764,745.00     |
| 361       | Wajjira Ittisa Balaa fi Qophaa'inaa         | አደጋ መከላከልና ዝግጁነት ጽ/ቤት   | Disaster Prevention & Preparedness Office | 764,745.00     | 0.00          | 764,745.00     |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት     | Administrator and Advisor Service         | 764,745.00     | 0.00          | 764,745.00     |
| 002       | Godina Baalee                               | ባሌ ዞን                   | Bale Zone                                 | 169,238,618.00 | 43,091,960.00 | 212,330,578.00 |
| 100       | Bulchiinsaa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት     | Adminstration & General Service           | 44,126,203.00  | 1,313,484.00  | 45,439,687.00  |
| 110       | Qaama Mootummaa                             | የአስፈጻሚ መንግስት አካል        | Organs of the Government                  | 4,162,705.00   | 0.00          | 4,162,705.00   |
| 115       | Wajjira Bulchiinsa Godinaa                  | ዞን አስተዳደር ጽ/ቤት          | Zone Administration Office                | 3,285,274.00   | 0.00          | 3,285,274.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General Services       | 3,285,274.00   | 0.00          | 3,285,274.00   |
| 119       | Wajjira Dhimma Dubartootaa fi Daa'immanii   | የሴቶች ሕፃናት ጉዳይ ጽ/ቤት      | Women`s and Children's Affairs Office     | 877,431.00     | 0.00          | 877,431.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General Services       | 877,431.00     | 0.00          | 877,431.00     |
| 120       | Haqaa fi Nageenya Uummataa                  | ፍትህና ደህንነት              | Justice and Security                      | 30,648,555.00  | 1,313,484.00  | 31,962,039.00  |
| 121       | Wajjira Haqaa                               | ፍትህ ጽ/ቤት                | Justice Office                            | 1,793,330.00   | 0.00          | 1,793,330.00   |
| 121/01/01 | Bulchinsaa fi Tajaajila Maraa               | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General Services       | 1,793,330.00   | 0.00          | 1,793,330.00   |
| 122       | Mana Murtii Ol'aanaa                        | ከፍተኛ ፍርድ ቤት             | Higher Court                              | 3,627,257.00   | 0.00          | 3,627,257.00   |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General Services       | 3,627,257.00   | 0.00          | 3,627,257.00   |
| 127       | Qajeelcha Poolisii                          | ፖሊስ መምሪያ                | Police Department                         | 9,190,715.00   | 0.00          | 9,190,715.00   |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General Service        | 9,190,715.00   | 0.00          | 9,190,715.00   |
| 129       | Bulchiinsa Mana Sirreessaa Godinaa          | የዞን ማረሚያ ቤት አስተዳደር      | Zone Prison Administration                | 13,663,348.00  | 1,313,484.00  | 14,976,832.00  |
| 129/01/01 | Bulchiinsaa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General Services       | 8,616,764.00   | 586,840.00    | 9,203,604.00   |
| 129/01/04 | Bulchiinsa Mana Sirreessa Gindhiir          | ጊኒር ማረሚያ ቤት አስተዳደር      | Gindir Prison Administration              | 2,550,639.00   | 456,152.00    | 3,006,791.00   |
| 129/01/06 | Bulchiinsa Mana Sirreessa Angeetuu          | አንጌቱ ማረሚያ ቤት አስተዳደር     | Angetu Prison Administration              | 2,495,945.00   | 270,492.00    | 2,766,437.00   |
| 133       | Wajjira Bulchiinsaa fi Nageenyaa            | አስተዳደርና ጸጥታ ጽ/ቤት        | Security & Administration Office          | 2,373,905.00   | 0.00          | 2,373,905.00   |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General Services       | 2,373,905.00   | 0.00          | 2,373,905.00   |
| 150       | Tajaajila Waliigalaa                        | ጠቅላላ አገልግሎት             | General Services                          | 9,314,943.00   | 0.00          | 9,314,943.00   |
| 152       | Wajjira Maallaqaa fi Misooma Dinagdee       | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት     | Finance & Economic Dev't Office           | 3,062,916.00   | 0.00          | 3,062,916.00   |
| 152/01/01 | Bulchinsa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት     | Adminstrator & General Service            | 3,062,916.00   | 0.00          | 3,062,916.00   |
| 153       | Wajjira Dhimmoota Koominikeshinii Mootummaa | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት | Government Communication Affairs Office   | 642,495.00     | 0.00          | 642,495.00     |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት     | Administration and General service        | 642,495.00     | 0.00          | 642,495.00     |

|           |                                                                                                |                                               |                                                                               |               |              |               |
|-----------|------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------------------------------------------------------------|---------------|--------------|---------------|
| 154       | Dhaabbata Raadiyoo fi Televizini                                                               | የራዲዮና ቱሌቪዥን ድርጅት                              | Radio and Television Organization                                             | 1,180,644.00  | 0.00         | 1,180,644.00  |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                 | አስተዳደርና ጠቅላላ አገልግሎት                           | Administration and General Services                                           | 1,180,644.00  | 0.00         | 1,180,644.00  |
| 155       | Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii                                                  | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት                   | Civil Service and Good Governance Office                                      | 2,085,208.00  | 0.00         | 2,085,208.00  |
| 155/01/01 | Bulchiinsaa fi Tajaajila Mara                                                                  | አስተዳደርና ጠቅላላ አገልግሎት                           | Administration and General Service                                            | 2,085,208.00  | 0.00         | 2,085,208.00  |
| 156       | Abbaa Taayitaa Galiwwanii                                                                      | ገቢዎች ባለስልጣን                                   | Revenues' Authority                                                           | 2,343,680.00  | 0.00         | 2,343,680.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                 | አስተዳደርና ጠቅላላ አገልግሎት                           | Administration and General Services                                           | 2,343,680.00  | 0.00         | 2,343,680.00  |
| 200       | Tajaajila Dinagdee                                                                             | ኢኮኖሚ አገልግሎት                                   | Economic Service                                                              | 31,201,664.00 | 1,618,061.00 | 32,819,725.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                                                     | ግብርናና ተፈጥሮ ሀብት                                | Agriculture and Natural Resources                                             | 13,969,077.00 | 0.00         | 13,969,077.00 |
| 211       | Waajjira Qonnaa                                                                                | ግብርና ጽ/ቤት                                     | Office of Agriculture                                                         | 3,356,377.00  | 0.00         | 3,356,377.00  |
| 211/02/02 | Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa                                         | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት              | Agricultural Extension Service Delivery Work Process                          | 1,143,084.00  | 0.00         | 1,143,084.00  |
| 211/02/04 | Kilnika Eegumsa Midhaan Arsi -Baalee                                                           | አርሲ ባሌ የሰብል ጥበቃ ክሊኒክ                          | Arsi-Bale Crop Protection Clinc                                               | 1,299,372.00  | 0.00         | 1,299,372.00  |
| 211/02/13 | Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misomma Buna                                   | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት            | Coffee Development Extension Service Work Process                             | 214,492.00    | 0.00         | 214,492.00    |
| 211/03/08 | Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu                                           | የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት | Agricultural input supply and Distribution Service Work Process               | 343,916.00    | 0.00         | 343,916.00    |
| 211/04/12 | Adeemsa Hojii Misooma E gumsaa fi Itti fayadama Qabeenya Uumamaa                               | የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት              | Natural Resource Development Protection and Utilization Work Process          | 355,513.00    | 0.00         | 355,513.00    |
| 213       | Institiyyuutii Qorannoo Qonnaa                                                                 | የግብርና ምርምር ኢንስቲትዩት                            | Agricultural Research Institute                                               | 6,874,878.00  | 0.00         | 6,874,878.00  |
| 213/01/05 | Giddu Galeessa Qorannoo Qonnaa Sinaana                                                         | ሊናና ግብርና ምርምር ማዕከል                            | Sinana Agricultural research center                                           | 6,874,878.00  | 0.00         | 6,874,878.00  |
| 214       | Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada                                           | የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት                 | Live Stock Resource Development and Health Office                             | 944,190.00    | 0.00         | 944,190.00    |
| 214/12/02 | Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii                                      | የእንስሳት ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት         | Livestock Development Extension Work Process                                  | 490,641.00    | 0.00         | 490,641.00    |
| 214/03/07 | Admeesa Hojii Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa fi Qurxummii | የእንስሳት ጤና ልማት፣ ኳረንታይን ቁጥጥር የስራ ሂደት            | Livestock Health, Quarantine, Survey and Control Work Process                 | 255,982.00    | 0.00         | 255,982.00    |
| 214/04/11 | Adeemsa Hojii Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii | የእንስሳት ግብዓት አቅርቦት፣ ስርጭትና ብድር ማስመለስ ክትትል       | Livestock Input Supply & Distrubution, Market & Credit Repayment Work Process | 197,567.00    | 0.00         | 197,567.00    |
| 216       | Waajjira Babal'ina Walda Hojii Gamtaa                                                          | የሀብረት ሥራ ማስፋፊያ ጽ/ቤት                           | Cooperative Promotion Office                                                  | 1,517,483.00  | 0.00         | 1,517,483.00  |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                 | አስተዳደርና ጠቅላላ አገልግሎት                           | Adminstration and General Service                                             | 1,517,483.00  | 0.00         | 1,517,483.00  |
| 219       | Waajjiara Lafa Baadiyyaa fi Eegumsa Naannoo                                                    | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                       | Rural land and Environmental Protection Office                                | 1,276,149.00  | 0.00         | 1,276,149.00  |
| 219/02/02 | Adeemsa Hojii Itti Fayyadama Lafa                                                              | የገጠር መሬት አጠቃቀም ስራ ሂደት                         | Rural Land Use Work Process                                                   | 1,031,884.00  | 0.00         | 1,031,884.00  |
| 219/03/03 | Adeemsa Hojii Eegumsa Naannoo                                                                  | የአካባቢ ጥበቃ ስራ ሂደት                              | Enviromental Protection work Process                                          | 244,265.00    | 0.00         | 244,265.00    |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                          | ውሃ ማዕድንና ኢነርጂ ሀብት                             | Water, Mineral and Enegy Resources                                            | 6,427,609.00  | 0.00         | 6,427,609.00  |

|           |                                                                                                             |                                                        |                                                                                                              |              |              |              |
|-----------|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| 221       | Wajjira Bishaan, Albuudaa fi Inarjii                                                                        | የውሃ፣ ማዕድንና ኢነርጂ ሃብት-ልማት ጽ/ቤት                           | Water, Mineral and Energy Office                                                                             | 2,595,500.00 | 0.00         | 2,595,500.00 |
| 221/02/03 | Adeemsa Hojii Bulch. Qabeenyaa Bish. fi Kontraataa fi To'anno Ijaarsaa                                      | የውሃ ሃብት-አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት             | Water Resources & Cntract Admin. & Construction Supervision Work Process                                     | 2,006,449.00 | 0.00         | 2,006,449.00 |
| 221/04/05 | Adeemsa Hojii Albudaa fi Inarjii                                                                            | የማዕድንና ኢነርጂ የስራ ሂደት                                    | Mineral and Energy Work Process                                                                              | 589,051.00   | 0.00         | 589,051.00   |
| 224       | Wajjira Misooma Jallisii                                                                                    | መስኖ ልማት ጽ/ቤት                                           | Irrigation Development Office                                                                                | 2,261,920.00 | 0.00         | 2,261,920.00 |
| 224/02/03 | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiisa Iskimoottaa) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes) | 1,242,976.00 | 0.00         | 1,242,976.00 |
| 224/03/04 | Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii                                                     | የመስኖ ልማት ኢክስቴንሽን የስራ ሂደት                               | Irrigation Development Extension Works Process                                                               | 1,018,944.00 | 0.00         | 1,018,944.00 |
| 227       | Komishiinii Misooma Naannoo Horsiisee Bulaa                                                                 | የአርብቶ አደር አካባቢ ልማት ኮሚሽን                                | Pastoralist Area Development Commission                                                                      | 1,570,189.00 | 0.00         | 1,570,189.00 |
| 227/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration & General Services                                                                            | 1,570,189.00 | 0.00         | 1,570,189.00 |
| 230       | Daldalaa fi Geejjibaa                                                                                       | ንግድና ትራንስፖርት                                           | Trade and Transport                                                                                          | 3,503,418.00 | 1,618,061.00 | 5,121,479.00 |
| 231       | Wajjira Daldalaa fi Misooma Gabaa                                                                           | የንግድና ገበያ ልማት ጽ/ቤት                                     | Office of Trade & Market Development                                                                         | 1,550,938.00 | 0.00         | 1,550,938.00 |
| 231/02/02 | Adeemsa Hojii Tajaajila Misooma Daldala                                                                     | የንግድ ልማት አገልግሎት የሥራ ሂደት                                | Trade Development Service Work Process                                                                       | 1,550,938.00 | 0.00         | 1,550,938.00 |
| 232       | Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa                                             | ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ                    | Micro & Small Enterprises Development Agency                                                                 | 1,352,071.00 | 0.00         | 1,352,071.00 |
| 232/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration And General Services                                                                          | 1,352,071.00 | 0.00         | 1,352,071.00 |
| 233       | Wajjira Geejjibaa                                                                                           | ትራንስፖርት ጽ/ቤት                                           | Transport Office                                                                                             | 0.00         | 1,618,061.00 | 1,618,061.00 |
| 233/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Services                                                                          | 0.00         | 1,618,061.00 | 1,618,061.00 |
| 235       | Wajjira Investimeentii                                                                                      | የኢንቨስትመንት ጽ/ቤት                                         | Investment Office                                                                                            | 600,409.00   | 0.00         | 600,409.00   |
| 235/01/01 | Bulchiinsa fi Tajaajila Maraa                                                                               | አስተዳደርና ጠቅላላ አገልግሎት                                    | Adminstration and General Services                                                                           | 600,409.00   | 0.00         | 600,409.00   |
| 270       | Misooma Magaalaa fi Ijaarsa                                                                                 | ከተማ ልማትና ግንባታ                                          | Urban Development and Construction                                                                           | 7,301,560.00 | 0.00         | 7,301,560.00 |
| 273       | Abbaa Taayitaa Daandiiwwanii                                                                                | የመንገዶች ባለ ስልጣን                                         | Roads' Authority                                                                                             | 3,386,571.00 | 0.00         | 3,386,571.00 |
| 273/02/02 | Adeemsa Ijaarsa Daandiiwwanii                                                                               | የመንገዶች ግንባታ የስራ ሂደት                                    | Roads' Construction Work Process                                                                             | 555,760.00   | 0.00         | 555,760.00   |
| 273/02/03 | Wajjira Suphaa Daandiiwwan Damee Baalee                                                                     | ባሌ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት                               | Bale Branch Road Maintenance Office                                                                          | 1,985,932.00 | 0.00         | 1,985,932.00 |
| 273/03/03 | Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa                                                     | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት                           | Technical Support and Public Participation Work Process                                                      | 844,879.00   | 0.00         | 844,879.00   |
| 276       | Deeskii Misoomaa fi Manajimentii Lafa Magaalaa                                                              | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ                               | Urban Land Development & Management Desk                                                                     | 1,269,491.00 | 0.00         | 1,269,491.00 |
| 276/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration & General Service                                                                             | 1,269,491.00 | 0.00         | 1,269,491.00 |
| 277       | Wajjira Industirii fi Misooma Magaalaa                                                                      | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                   | Industry & Urban Development Office                                                                          | 2,645,498.00 | 0.00         | 2,645,498.00 |
| 277/02/02 | Adeemsa Hojii Industirii, Diizzaayinii fi Konstraakshinii                                                   | ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት                         | Industry ,Design & Construction Work Process                                                                 | 1,121,297.00 | 0.00         | 1,121,297.00 |
| 277/03/03 | Adeemsa Hojii Misooma Magaalaa                                                                              | የከተማ ልማት የሥራ ሂደት                                       | Urban Development Work Process                                                                               | 1,524,201.00 | 0.00         | 1,524,201.00 |

|           |                                                        |                                 |                                                        |               |               |                |
|-----------|--------------------------------------------------------|---------------------------------|--------------------------------------------------------|---------------|---------------|----------------|
| 300       | Tajaajila Hawwaasumaa                                  | ማህበራዊ አገልግሎት                    | Social Service                                         | 93,910,751.00 | 40,160,415.00 | 134,071,166.00 |
| 310       | Barnootaa fi Leenjii                                   | ትምህርትና ስልጠና                     | Education and Training                                 | 53,686,156.00 | 22,523,405.00 | 76,209,561.00  |
| 311       | Wajjira Barnootaa                                      | ትምህርት ቤቶች ጽ/ቤት                  | Office of Education                                    | 38,682,798.00 | 3,322,310.00  | 42,005,108.00  |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                         | አስተዳደርና ጠቅላላ አገልግሎት             | Administration and General Services                    | 2,769,287.00  | 0.00          | 2,769,287.00   |
| 311/04/01 | Mana Barnoota Qophaa'na Agaarfaa                       | አጋርፋ መሰናዶ ትምህርት ቤት              | Agarfa Preparatory School                              | 1,017,961.00  | 22,000.00     | 1,039,961.00   |
| 311/04/02 | Mana Barnoota Qophaa'na Baatuu Taraaraa                | ባቱ መሰናዶ ትምህርት ቤት                | Batu Terara Preparatory School                         | 2,139,491.00  | 655,280.00    | 2,794,771.00   |
| 311/04/03 | Mana Barnoota Qophaa'na Dalloo Mannaa                  | ደሎ መሰናዶ ትምህርት ቤት                | Dello Menna Preparatory School                         | 1,100,576.00  | 24,400.00     | 1,124,976.00   |
| 311/04/04 | Mana Barnoota Qophaa'na Ginidhiir                      | ግኒር መሰናዶ ትምህርት ቤት               | Ginir Preparatory School                               | 1,143,444.00  | 34,060.00     | 1,177,504.00   |
| 311/04/05 | Mana Barnoota Qophaa'na Jaaraa                         | ጃራ መሰናዶ ትምህርት ቤት                | Jarra Preparatory School                               | 1,072,883.00  | 25,273.00     | 1,098,156.00   |
| 311/04/06 | Mana Barnoota Qophaa'na Roobee                         | ሮቤ መሰናዶ ትምህርት ቤት                | Robe Preparatory School                                | 1,546,725.00  | 60,600.00     | 1,607,325.00   |
| 311/04/07 | Mana Barnoota Qophaa'na Goroo                          | ጎሮ መሰናዶ ትምህርት ቤት                | Goro Preparatory School                                | 886,747.00    | 49,600.00     | 936,347.00     |
| 311/04/08 | Mana Barnoota Qophaa'na Gaasaraa                       | ጋሰራ መሰናዶ ትምህርት ቤት               | Gasera Preparatory School                              | 963,265.00    | 20,000.00     | 983,265.00     |
| 311/04/09 | Mana barnoota Qophaa'ina Angeetuu                      | አንጌቱ መሰናዶ ትምህርት ቤት              | Angettu Preparatory School                             | 978,808.00    | 10,000.00     | 988,808.00     |
| 311/04/10 | Maba Barnoota Qophaa'ina Beeltuu                       | ቤልቱ መሰናዶ ትምህርት ቤት               | Beltu Preparatory School                               | 811,028.00    | 10,000.00     | 821,028.00     |
| 311/04/11 | Mana Barnoota Qophaa'ina Bidiree                       | ብድሬ መሰናዶ ትምህርት ቤት               | Bidire Preparatory School                              | 901,703.00    | 16,626.00     | 918,329.00     |
| 311/04/12 | Mana Barnoota Qophaa'ina Calcal                        | ጨልጨል መሰናዶ ትምህርት ቤት              | Chelchel Preparatory School                            | 1,023,307.00  | 10,000.00     | 1,033,307.00   |
| 311/04/13 | Mana Barnoota Qophaa'ina Miiicca                       | ሚጫ መሰናዶ ትምህርት ቤት                | Micha Preparatory School                               | 858,083.00    | 10,000.00     | 868,083.00     |
| 311/04/14 | Mana Barnootaa Qophaa'ina Obarraa                      | ኦበራ መሰናዶ ትምህርት ቤት               | Oberra Preparatory School                              | 804,365.00    | 21,300.00     | 825,665.00     |
| 311/04/15 | Mana Barnoota Qophaa'ina Dallo Sabro                   | ደሎ ሰብሮ መሰናዶ ትምህርት ቤት            | Dallo Sabro Preparatory School                         | 546,959.00    | 5,000.00      | 551,959.00     |
| 311/04/16 | Mana Barnoota Qophaa'ina Dumal                         | ዱማል መሰናዶ ትምህርት ቤት               | Dumal Preparatory School                               | 673,164.00    | 5,000.00      | 678,164.00     |
| 311/05/05 | Kolleejjii Barsisootaa Roobee                          | ሮቤ መምህራን ትምህርት ኮሌጅ              | Robe Teachers College                                  | 17,828,466.00 | 2,318,171.00  | 20,146,637.00  |
| 311/06/03 | Bufata Raadiyoo fi Istudiyyoo Tamsaasa Barnoota Roobee | የሮቤ የትምህርት ማሰራጨ ሬዲዮ ጣቢያና አስተዳደር | Robe Educational Broadcasting Radio Station and Studio | 1,616,536.00  | 25,000.00     | 1,641,536.00   |
| 312       | Wajjira Barnota fi Leenjii Teeknikaa fi Oggummaa       | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት   | Technical and Vocational Education Training Office     | 15,003,358.00 | 19,201,095.00 | 34,204,453.00  |
| 312/01/01 | Bulchiinsaa fi Tajaajila Maraa                         | የአስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                    | 823,604.00    | 0.00          | 823,604.00     |
| 312/02/01 | Dhaabbata BLTO Baatuu Taraaraa                         | ባቱ ተራራ ቴ/ሙያ ት/ስልጠና ተቋም          | Batu Tarara TVET Institute                             | 2,980,095.00  | 11,424,230.00 | 14,404,325.00  |
| 312/02/02 | Dhaabbata BLTO Gindhiir                                | ግኒር ቴ/ሙያ ት/ስልጠና ተቋም             | Gindhir TVET Institute                                 | 1,721,507.00  | 480,450.00    | 2,201,957.00   |
| 312/02/03 | Koolleejjii BLTO Roobee                                | ሮቤ ቴ/ሙያ ት/ስልጠና ኮሌጅ              | Robe TVET College                                      | 4,174,572.00  | 5,123,560.00  | 9,298,132.00   |
| 312/02/04 | Dhaabbata BLTO Agaarfaa                                | አጋርፋ ቴ/ሙያ ት/ስልጠና ተቋም            | Agarfa TVET Institute                                  | 1,669,915.00  | 249,775.00    | 1,919,690.00   |
| 312/02/05 | Dhaabbata BLTO Dallo Manna                             | ደሎመና ቴ/ሙያ ት/ስልጠና ተቋም            | Delo Buna TVET Institute                               | 1,351,393.00  | 1,212,000.00  | 2,563,393.00   |
| 312/02/06 | Dhaabbata BLTO Gololchaa                               | ጎሎልቻ ቴ/ሙያ ት/ስልጠና ተቋም            | Gololcha TVET Institute                                | 1,588,714.00  | 649,000.00    | 2,237,714.00   |

|           |                                                            |                               |                                                      |                |               |                |
|-----------|------------------------------------------------------------|-------------------------------|------------------------------------------------------|----------------|---------------|----------------|
| 312/02/07 | Dhaabbata BLTO Gooroo                                      | ኃሮ ቴ/መ.ያ ት/ስልጠና ተቋም           | Goro TVET Institute                                  | 693,558.00     | 62,080.00     | 755,638.00     |
| 330       | Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii | ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት | Social Organization, Culture, Social Affairs & Sport | 3,457,014.00   | 98,200.00     | 3,555,214.00   |
| 331       | Wajjira Dhimma Dargaggootaa fi Ispoortii                   | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት          | Office of Sport & Youth Affairs                      | 1,217,707.00   | 0.00          | 1,217,707.00   |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 1,217,707.00   | 0.00          | 1,217,707.00   |
| 332       | Wajjira Adaa fi Tuurizmii                                  | የባህልና ቱሪዝም ጽ/ቤት               | Office of Culture & Tourism                          | 1,309,663.00   | 98,200.00     | 1,407,863.00   |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration & General services                    | 1,309,663.00   | 98,200.00     | 1,407,863.00   |
| 333       | Wajjira Dhimma Hojjataa fi Hawaasummaa                     | የሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት       | Office of Labour & Social Affairs                    | 929,644.00     | 0.00          | 929,644.00     |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 929,644.00     | 0.00          | 929,644.00     |
| 340       | Fayyaa                                                     | ጤና                            | Health                                               | 35,920,968.00  | 17,538,810.00 | 53,459,778.00  |
| 341       | Wajjira Eegumsa Fayyaa                                     | ጤና ኅብቃ ጽ/ቤት                   | Office of Health                                     | 35,920,968.00  | 17,538,810.00 | 53,459,778.00  |
| 341/01/01 | Bulchiinsa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 594,719.00     | 0.00          | 594,719.00     |
| 341/03/14 | Hospitaala Gobbaa                                          | ጎባ ሆስፒታል                      | Goba Hospital                                        | 10,473,631.00  | 4,771,327.00  | 15,244,958.00  |
| 341/03/15 | Hospitaala Gindhir                                         | ግኒር ሆስፒታል                     | Ginir Hospital                                       | 8,617,819.00   | 4,936,657.00  | 13,554,476.00  |
| 341/03/36 | Hospitaala Baalee Roobee                                   | ባሌ ሮቤ ሆስፒታል                   | Bale Robe Hospitals                                  | 7,294,939.00   | 4,039,689.00  | 11,334,628.00  |
| 341/03/38 | Hospitaala Dalloo Mannaa                                   | ደሎ መና ሆስፒታል                   | Dalo Mena Hospita                                    | 5,541,585.00   | 3,791,137.00  | 9,332,722.00   |
| 341/03/43 | Wirtuu Baankii Diigaa Gobbaa                               | የጎባ ደም ባንክ ማእከል               | Goba Blood Bank                                      | 2,109,317.00   | 0.00          | 2,109,317.00   |
| 341/04/01 | Ittisa Dhukubaa                                            | በሽታን መከላከል                    | Disease Prevention                                   | 1,288,958.00   | 0.00          | 1,288,958.00   |
| 360       | Ittisa Balaa fi Qophaa'inaa                                | አደጋ መከላከል እና ዝግጁነት            | Disaster Prevention & Preparedness                   | 846,613.00     | 0.00          | 846,613.00     |
| 361       | Wajjira Ittisa Balaa fi Qophaa'inaa                        | አደጋ መከላከልና ዝግጁነት ጽ/ቤት         | Disaster Prevention & Preparedness Office            | 846,613.00     | 0.00          | 846,613.00     |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Service                   | 846,613.00     | 0.00          | 846,613.00     |
| 003       | Godina Booranaa                                            | ቦረና ዞን                        | Borena Zone                                          | 143,043,378.00 | 16,550,206.00 | 159,593,584.00 |
| 100       | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration & General Services                    | 40,218,121.00  | 316,813.00    | 40,534,934.00  |
| 110       | Qaama Mootummaa                                            | የአስፈጻሚ መንግስት አካል              | Organs of the Government                             | 4,552,232.00   | 0.00          | 4,552,232.00   |
| 115       | Wajjira Bulchiinsa Godinaa                                 | ዞን አስተዳደር ጽ/ቤት                | Zone Administration Office                           | 3,616,470.00   | 0.00          | 3,616,470.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 3,616,470.00   | 0.00          | 3,616,470.00   |
| 119       | Wajjira Dhimma Dubartootaa fi Daa'immanii                  | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት           | Women's and Children's Affairs Office                | 935,762.00     | 0.00          | 935,762.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 935,762.00     | 0.00          | 935,762.00     |
| 120       | Haqaa fi nageenya Ummataa                                  | ፍትህና ደህንነት                    | Justice and Security                                 | 25,579,875.00  | 316,813.00    | 25,896,688.00  |
| 121       | Wajjira Haqaa                                              | ፍትህ ጽ/ቤት                      | Justice Office                                       | 1,845,355.00   | 0.00          | 1,845,355.00   |
| 121/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 1,845,355.00   | 0.00          | 1,845,355.00   |
| 122       | Mana Murtii Ol'aanaa                                       | ከፍተኛ ፍርድ ቤት                   | Higher Court                                         | 3,531,252.00   | 0.00          | 3,531,252.00   |

|           |                                                                 |                                                |                                                                       |               |              |               |
|-----------|-----------------------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------|---------------|--------------|---------------|
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 3,531,252.00  | 0.00         | 3,531,252.00  |
| 127       | Qajeelcha Poolisii                                              | ፖሊስ መምሪያ                                       | Police Department                                                     | 9,879,756.00  | 0.00         | 9,879,756.00  |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 9,879,756.00  | 0.00         | 9,879,756.00  |
| 129       | Bulchiinsa Mana Sirreessa Godinaa                               | የዞን ማረሚያ ቤት አስተዳደር                             | Zone Prison Administrtion                                             | 7,333,727.00  | 316,813.00   | 7,650,540.00  |
| 129/01/01 | Bulchiinsaa fi Tajaajila maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administraion and General Services                                    | 7,333,727.00  | 316,813.00   | 7,650,540.00  |
| 133       | Wajjira Bulchiinsaa fi Nageenyaa                                | የአስተዳደርና ጽጥታ ጽ/ቤት                              | Security & Administration                                             | 2,989,785.00  | 0.00         | 2,989,785.00  |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration & General Services                                     | 2,989,785.00  | 0.00         | 2,989,785.00  |
| 150       | Tajaajila Waliigalaa                                            | ጠቅላላ አገልግሎት                                    | General Service                                                       | 10,086,014.00 | 0.00         | 10,086,014.00 |
| 152       | Wajjira Maallaqa fi Misooma Dinagdee                            | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት                            | Finance &Economic Development Office                                  | 3,763,108.00  | 0.00         | 3,763,108.00  |
| 152/01/01 | Bulchinsa fi Tajaajila Maraa                                    | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration & General Services                                     | 3,763,108.00  | 0.00         | 3,763,108.00  |
| 153       | Wajjira Dhimmoota Koominikeshinii Mootumma                      | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት                        | Government Communication Affairs Office                               | 752,563.00    | 0.00         | 752,563.00    |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 752,563.00    | 0.00         | 752,563.00    |
| 154       | Dhaabbata Raadiyoo fi Televizyini                               | ራዲዮና ቴሌቪዥን ድርጅት                                | Radio and Television Organization                                     | 652,280.00    | 0.00         | 652,280.00    |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 652,280.00    | 0.00         | 652,280.00    |
| 155       | Wajjira Siivil Sarviisii fi Bulchiinsa Gaarii                   | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት                    | Civil Service and Good Governance Office                              | 2,376,309.00  | 0.00         | 2,376,309.00  |
| 155/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 2,376,309.00  | 0.00         | 2,376,309.00  |
| 156       | Abbaa Taayitaa Galiwwanii                                       | ገቢዎች ባለስልጣን                                    | Revenues' Authority                                                   | 2,541,754.00  | 0.00         | 2,541,754.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 2,541,754.00  | 0.00         | 2,541,754.00  |
| 200       | Tajaajila Dinagdee                                              | ኢኮኖሚ አገልግሎት                                    | Economic Service                                                      | 34,501,980.00 | 1,904,702.00 | 36,406,682.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                      | ግብርናና ተፈጥሮ ሀብት                                 | Agriculture and Natural Resources                                     | 10,824,684.00 | 0.00         | 10,824,684.00 |
| 211       | Wajjira Qonnaa                                                  | ግብርና ጽ/ቤት                                      | Office of Agriculture                                                 | 1,631,977.00  | 0.00         | 1,631,977.00  |
| 211/02/02 | Adeemsa Hojii Kenninsaa tajaajila Ekisteenshnii Qonnaa          | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት               | Agricultural Extension Service Delivery Work Process                  | 874,337.00    | 0.00         | 874,337.00    |
| 211/02/13 | Adeemsa Hojii Kenninsa Tajaajila Ikisteenshnii Misooma Bunaa    | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት             | Coffee Development Extension Service Work process                     | 188,390.00    | 0.00         | 188,390.00    |
| 211/03/08 | Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiffuu            | የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት | Agricultural Input Supply and Distribution Service Work Process       | 290,636.00    | 0.00         | 290,636.00    |
| 211/04/12 | Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት               | Natural Resource Protection, Development and Utilization Work Process | 278,614.00    | 0.00         | 278,614.00    |
| 213       | Inistitiyuutii Qorannoo Qonnaa                                  | የግብርና ምርምር ኢንስቲትዩት                             | Agricultural Research Institute                                       | 5,729,377.00  | 0.00         | 5,729,377.00  |
| 213/01/12 | Qorannoo Qonnaa Gammojjii Yabelloo                              | ያቤሎ ግብርና ምርምር ማዕከል                             | Yabelo Agricultural research center                                   | 5,729,377.00  | 0.00         | 5,729,377.00  |
| 214       | Wajjira Misooma fi Eegumsa Fayyaa Beeylada                      | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                  | Livestock Development and Health Office                               | 658,231.00    | 0.00         | 658,231.00    |
| 214/02/02 | Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii  | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት ስራ ሂደት           | Livestock Development Extension Work Process                          | 389,617.00    | 0.00         | 389,617.00    |

|              |                                                                                                               |                                                         |                                                                                                              |               |              |               |
|--------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------|--------------|---------------|
| 214/03/07    | Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa fi Qurxummii               | የእንስሳት ጤና ልማት፡ ኳረንታይን ቁጥጥርና አገልግሎት የስራ ሂደት              | Livestock Health, Quarantine, Survey and Control Work Process                                                | 163,463.00    | 0.00         | 163,463.00    |
| 214/04/11    | Adeemsa Hojii Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii                 | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስነት-ትል የስራ ሂደት         | Livestock Input Supply & Distribution, Market & Credit Repayment Work Process                                | 105,151.00    | 0.00         | 105,151.00    |
| 216          | Waajjira Babal'ina Walda Hojii Gamtaa                                                                         | የሀብረት ሥራ ማስፋፊያ ጽ/ቤት                                     | Cooperative Promotion Office                                                                                 | 1,460,653.00  | 0.00         | 1,460,653.00  |
| 216/01/01    | Bulchiinsaa fi Tajaajila Maraa                                                                                | አስተዳደርና ጠቅላላ አገልግሎት                                     | Administration and General Service                                                                           | 1,460,653.00  | 0.00         | 1,460,653.00  |
| 219          | Waajjira Lafa Baadiyaa fi Eegumsa Naannoo                                                                     | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                                 | Rural Land and Environmental Protection Office                                                               | 1,344,446.00  | 0.00         | 1,344,446.00  |
| 219/02/02    | Adeemsa Hojii Itti Fayyadama Lafa Baadiyyaa                                                                   | የገጠር መሬት አጠቃቀም ስራ ሂደት                                   | Rural Land Use Work Process                                                                                  | 1,099,706.00  | 0.00         | 1,099,706.00  |
| 219/03/03    | Adeemsa Hojii Eegumsa Naannoo                                                                                 | የአካባቢ ጥበቃ ስራ ሂደት                                        | Environmental Protection Work Process                                                                        | 244,740.00    | 0.00         | 244,740.00    |
| 220          | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                         | ውሃ/ማዕድንና ኢነርጂ ሃብት                                       | Water, Mineral and Energy Resources                                                                          | 13,914,408.00 | 0.00         | 13,914,408.00 |
| 221          | Waajjira Bishaan, Albuudaa fi Inarjii                                                                         | የውሃ/ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                             | Water, Mineral and Energy Office                                                                             | 3,429,119.00  | 0.00         | 3,429,119.00  |
| 221/02/03    | Adeemsa Hojii Bulch. Qabeenya Bish, Kontraataa fi To'annoo Ijaarsaa                                           | የውሃ ሃብት-አስተዳደር ፣ ኮንትራትና የማንባታ ክትትል የስራ ሂደት              | Water Resources & Contract Admin. Construction Supervision Work Process                                      | 2,580,984.00  | 0.00         | 2,580,984.00  |
| 221/04/05    | Ademsa Hojii Albudaa fi Inerjii                                                                               | የማዕድንና ኢነርጂ ልማት የስራ ሂደት                                 | Mineraland and Energy Work Process                                                                           | 848,135.00    | 0.00         | 848,135.00    |
| 224          | Waajjira Misooma Jallisii                                                                                     | መስኖ ልማት ጽ/ቤት                                            | Irrigation Development Office                                                                                | 2,466,966.00  | 0.00         | 2,466,966.00  |
| 224/02/03    | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህረገጽ፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes) | 1,307,081.00  | 0.00         | 1,307,081.00  |
| 224/03/04    | Adeemsa Hojii Hojiiwan Ikisteenshinii Misooma Jallisii                                                        | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                                | Irrigation Development Extension Works Work Process                                                          | 1,159,885.00  | 0.00         | 1,159,885.00  |
| 227          | Komishinii Misooma Naannoo Horsisee Bulaa                                                                     | አርብቶ አደር አካባቢ ልማት ጽ/ቤት                                  | Pastoral Area Development Office                                                                             | 8,018,323.00  | 0.00         | 8,018,323.00  |
| 227/01/01    | Bulchinsaa fi Tajaajila Maraa                                                                                 | አስተዳደርና ጠቅላላ አገልግሎት                                     | Administration and General service                                                                           | 2,099,365.00  | 0.00         | 2,099,365.00  |
| 227/01/02    | Giddugaleessa Horsisa loonii Diidaa Xuyyuuraa                                                                 | ዲዶ ጠዋራ ከብት እርባታ ማዕከል                                    | Dida Tuyura Cattle Breeding Center                                                                           | 1,565,384.00  | 0.00         | 1,565,384.00  |
| 227/01/04    | Laaboraatorii Eegumsa Fayyaa Beeyladaa Yaaballoo                                                              | ያቤሎ የእንስሳት ጤና አጠባበቅ ላቦራቶሪ                               | Yabello Veterinary Laboratory                                                                                | 2,021,036.00  | 0.00         | 2,021,036.00  |
| 227/01/05    | Giddugaleessa Dheedumsa Gammoojjii Yaaballoo (SORDU)                                                          | ያቤሎ ግጦሽ ልማት ማዕከል(ሶርዱ)                                   | Yabelo Range Land Management Center (SORDU)                                                                  | 2,332,538.00  | 0.00         | 2,332,538.00  |
| 230          | Daldalaa fi Geejjibaa                                                                                         | ንግድና ትራንስፖርት                                            | Trade and Transport                                                                                          | 4,000,499.00  | 1,904,702.00 | 5,905,201.00  |
| 231          | Waajjira Daldalaa Fi Misooma Gabaa                                                                            | የንግድና ገበያ ልማት ጽ/ቤት                                      | Office of Trade & Market Development                                                                         | 1,728,303.00  | 0.00         | 1,728,303.00  |
| 231/02/02    | Adeemsa Hojii Tajaajila fi Misooma Daldala                                                                    | የንግድ ልማት አገልግሎት የሥራ ሂደት                                 | Trade Development Service Work Process                                                                       | 1,728,303.00  | 0.00         | 1,728,303.00  |
| 232          | Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa                                               | ጥቃቅንና አካላትና ኢንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ                     | Micro & Small Enterprises Development Agency                                                                 | 1,403,079.00  | 0.00         | 1,403,079.00  |
| 232/01/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                                | አስተዳደርና ጠቅላላ አገልግሎት                                     | Administration And General Services                                                                          | 1,403,079.00  | 0.00         | 1,403,079.00  |
| 233          | Waajjira Geejjibaa                                                                                            | ትራንስፖርት ጽ/ቤት                                            | Transport Office                                                                                             | 0.00          | 1,904,702.00 | 1,904,702.00  |

|             |                                                         |                               |                                                         |               |               |               |
|-------------|---------------------------------------------------------|-------------------------------|---------------------------------------------------------|---------------|---------------|---------------|
| 233/01/0101 | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                     | 0.00          | 1,904,702.00  | 1,904,702.00  |
| 235         | Wajjira Investimeentii                                  | የኢንቨስትመንት ጽ/ቤት                | Investment Office                                       | 869,117.00    | 0.00          | 869,117.00    |
| 235/01/01   | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Service                      | 869,117.00    | 0.00          | 869,117.00    |
| 270         | Misooma Magaalaa fi Ijaarsa                             | ከተማ ልማትና ግንባታ                 | Urban Development and Construction                      | 5,762,389.00  | 0.00          | 5,762,389.00  |
| 273         | Abbaa Taayitaa Daandiiwanii                             | የመንገዶች ባለ ክልጣን                | Roads' Authority                                        | 1,429,395.00  | 0.00          | 1,429,395.00  |
| 273/02/02   | Adeemsa Hojii Ijaarsa Daandiiwanii                      | የመንገዶች ግንባታ የስራ ሂደት           | Roads' Construction Work Process                        | 538,122.00    | 0.00          | 538,122.00    |
| 273/03/03   | Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት  | Technical Support and Public Participation Work Process | 891,273.00    | 0.00          | 891,273.00    |
| 276         | Deeskii Misoomaa fi Manajimentii Lafa Magaalaa          | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ      | Urban Land Development & Manegement Desk                | 1,497,132.00  | 0.00          | 1,497,132.00  |
| 276/01/01   | Bulchiinsaa fi Tajaajila maraa                          | አስተዳደርና ጠቅላላ አገልግሎት           | Administration & General services                       | 1,497,132.00  | 0.00          | 1,497,132.00  |
| 277         | Wajjira Industirii fi Misooma Magaalaa                  | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት          | Industry & Urban Development Office                     | 2,835,862.00  | 0.00          | 2,835,862.00  |
| 277/02/02   | Adeemsa Hojii Industirii,Diizaayinii fi Konstraakshinii | ኢንዱስትሪ፣ዲዛይንና ኮንስትራክሽን የሥራ ሂደት | Industry ,Design & Construction Work Process            | 1,185,614.00  | 0.00          | 1,185,614.00  |
| 277/03/03   | Adeemsa Hojii Misooma Magaalaa                          | የከተማ ልማት የሥራ ሂደት              | Urban Development Work Process                          | 1,650,248.00  | 0.00          | 1,650,248.00  |
| 300         | Tajaajila Hawwaasumaa                                   | ማህበራዊ አገልግሎት                  | Social Service                                          | 68,323,277.00 | 14,328,691.00 | 82,651,968.00 |
| 310         | Barnootaa fi Leenjii                                    | ትምህርትና ሥልጠና                   | Education and Training                                  | 39,689,650.00 | 4,019,730.00  | 43,709,380.00 |
| 311         | Wajjira Barnootaa                                       | ትምህርት ቤቶች ጽ/ቤት                | Office of Education                                     | 26,711,463.00 | 1,342,934.00  | 28,054,397.00 |
| 311/01/01   | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                     | 3,062,688.00  | 0.00          | 3,062,688.00  |
| 311/04/01   | Mana Barnoota Qophaa'ina Bulee Horaa                    | ቡሌ ሆራ መሰናዶ ትምህርት ቤት           | Bule Hora Preparatory School                            | 1,226,901.00  | 58,030.00     | 1,284,931.00  |
| 311/04/02   | Mana Barnoota Qophaa'ina Guwaangaa                      | ጉዋንጋ መሰናዶ ትምህርት ቤት            | Guwangaa Preparatory School                             | 844,189.00    | 16,600.00     | 860,789.00    |
| 311/04/03   | Mana Barnoota Qophaa'ina Mooyaaalee                     | ሞያሌ መሰናዶ ትምህርት ቤት             | Moyale Preparatory School                               | 1,317,277.00  | 40,000.00     | 1,357,277.00  |
| 311/04/04   | Mana Barnoota Qophaa'ina Yaabeelloo                     | ያቤሎ መሰናዶ ትምህርት ቤት             | Yabello Preparatory School                              | 2,107,128.00  | 58,652.00     | 2,165,780.00  |
| 311/0405    | Mana Barnoota Qophaa'ina Meeggaa                        | ሜጋ መሰናዶ ትምህርት ቤት              | Mega Preparatory School                                 | 1,102,222.00  | 27,300.00     | 1,129,522.00  |
| 311/04/06   | Mana Barumsa Qophaa'inaa Fincaawaa                      | ፍንጫዋ መሰናዶ ትምህርት ቤት            | Finchawa Preparatory                                    | 972,136.00    | 21,252.00     | 993,388.00    |
| 311/04/07   | Mana Barnoota Qophaa'inaa Borbor                        | ቦርቦር መሰናዶ ትምህርት ቤት            | Borbor Priparatory School                               | 782,062.00    | 10,000.00     | 792,062.00    |
| 311/04/08   | Mana Barnoota Qophaa'inaa Diilloo                       | ዲሎ መሰናዶ ትምህርት ቤት              | Dillo Priparatory School                                | 808,119.00    | 10,000.00     | 818,119.00    |
| 311/04/09   | Mana Barnoota Qophaa'inaa Hiddii Lolaa                  | ሀዲሎ መሰናዶ ትምህርት ቤት             | Hiddi Lola Priparatoory School                          | 792,891.00    | 15,000.00     | 807,891.00    |
| 311/04/10   | Mana Barnoota Qophaa'inaa Mataa Gafarsaa                | መታ ገፈርሳ መሰናዶ ትምህርት ቤት         | Mata Gafersa Priparatory School                         | 955,813.00    | 10,000.00     | 965,813.00    |
| 311/04/11   | Mana Barnoota Qophaa'inaa Miillamii                     | ሚላሚ መሰናዶ ትምህርት ቤት             | Milami Priparatory School                               | 1,012,225.00  | 10,000.00     | 1,022,225.00  |
| 311/04/12   | Mana Barnoota Qophaa'inaa Sooddaa                       | ሶዳ መሰናዶ ትምህርት ቤት              | Soda Priparatory School                                 | 769,490.00    | 10,000.00     | 779,490.00    |
| 311/04/13   | Mana Barumsaa Qophaa'inaa Garbaa                        | ገርባ መሰናዶ ትምህርት ቤት             | Gerba Priparatory School                                | 546,959.00    | 5,000.00      | 551,959.00    |
| 311/04/14   | Mana Barumsa Qophaa'inaa Tooree                         | ቶራ መሰናዶ ትምህርት ቤት              | Tore Priparatory School                                 | 652,130.00    | 5,000.00      | 657,130.00    |

|           |                                                             |                                          |                                                      |                |               |                |
|-----------|-------------------------------------------------------------|------------------------------------------|------------------------------------------------------|----------------|---------------|----------------|
| 311/05/08 | Kolleejjii Barnoota Barsiisota Bulee Horaa                  | ቡሌ ሆራ መምህራን ትምህርት ኮሌጅ                    | Bule Hora College of Teachers Education              | 9,107,889.00   | 1,029,100.00  | 10,136,989.00  |
| 311/06/06 | Buufataa Tamsaasa Barnoota Raadiyoo Yaabelloo               | ያቤሎ የትምህርት ማሰራጫ ሬዲዮ ጣቢያ                  | Yabello Educational Broadcasting Radio Station       | 651,344.00     | 17,000.00     | 668,344.00     |
| 312       | Waaajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa         | የቴክኒክና ሙያ ትምህርት ስልጠና ጽ/ቤት                | Technical and Vocational Educational Training Office | 12,978,187.00  | 2,676,796.00  | 15,654,983.00  |
| 312/01/01 | Bulchiinsa fi Tajaajila Maraa                               | የአስተዳደርና ጠቅላላ አገልግሎት                     | Administration and General Services                  | 930,947.00     | 0.00          | 930,947.00     |
| 312/02/01 | Dhaabbata BLTO Bulee Horaa                                  | ቡሌ ሆራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም               | Bule Hora TVET Institute                             | 2,967,495.00   | 1,748,000.00  | 4,715,495.00   |
| 312/02/02 | Dhaabbata BLTO Yaabeelloo                                   | ያቤሎ ቴ/ሙያ ትምህርትና ስልጠና ተቋም                 | Yabello TVET Institute                               | 3,425,354.00   | 223,896.00    | 3,649,250.00   |
| 312/02/03 | Dhaabbata BLTO Guwaangaa                                    | ጓንጓ ቴ/ሙያ ትምህርትና ስልጠና ተቋም                 | Guwanguwa TVET Institute                             | 1,249,770.00   | 135,700.00    | 1,385,470.00   |
| 312/02/04 | Dhaabbata BLTO Moyalee                                      | ሞያሌ ቴ/ሙያ ትምህርትና ስልጠና ተቋም                 | Moyale TVET Institute                                | 790,170.00     | 15,900.00     | 806,070.00     |
| 312/03/06 | Kolleejjii Qonnaa Naannoo Horsisee Bulaa Yaabeelloo         | ያቤሎ የአርብቶ አደሮች ግብርና ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ | Yabello Pastoralist Area Agricultural College        | 3,614,451.00   | 553,300.00    | 4,167,751.00   |
| 330       | Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii | ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት            | Social Organization, Culture, Social affairs & Sport | 3,423,361.00   | 0.00          | 3,423,361.00   |
| 331       | Waaajjira Dhimma Dargaggootaa fi Ispoortii                  | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት                     | Office of Sport & Youth Affairs                      | 1,342,983.00   | 0.00          | 1,342,983.00   |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት                     | Administration and General Services                  | 1,342,983.00   | 0.00          | 1,342,983.00   |
| 332       | Waaajjira Aadaa fi Tuurizmii                                | የባህልና ቱሪዝም ጽ/ቤት                          | Culture & Tourism Office                             | 1,004,971.00   | 0.00          | 1,004,971.00   |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት                     | Administration and General Services                  | 1,004,971.00   | 0.00          | 1,004,971.00   |
| 333       | Waaajjira Dhimma Hojjataa fi Hawaasummaa                    | የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት                    | Labour & Social Affairs Office                       | 1,075,407.00   | 0.00          | 1,075,407.00   |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት                     | Administration and General Services                  | 1,075,407.00   | 0.00          | 1,075,407.00   |
| 340       | Fayyaa                                                      | ጤና                                       | Health                                               | 24,422,916.00  | 10,308,961.00 | 34,731,877.00  |
| 341       | Waaajjira Eegumsa Fayyaa                                    | ጤና ጥበቃ ጽ/ቤት                              | Office of Health                                     | 24,422,916.00  | 10,308,961.00 | 34,731,877.00  |
| 341/01/01 | Bulchiinsa fi Tajaajila Maraa                               | የአስተዳደርና ጠቅላላ አገልግሎት                     | Administration and General Services                  | 853,997.00     | 0.00          | 853,997.00     |
| 341/03/17 | Hospitaala Bulee Horaa                                      | ቡሌ ሆራ ሆስፒታል                              | Bule Hora Hospital                                   | 8,310,417.00   | 4,156,104.00  | 12,466,521.00  |
| 341/03/35 | Hospitaala Yabelloo                                         | ያቤሎ ሆስፒታል                                | Yabelo Hospital                                      | 7,863,432.00   | 3,147,800.00  | 11,011,232.00  |
| 341/03/39 | Hospitaala Moyyaalee                                        | ሞያሌ ሆስፒታል                                | Moyale Hospital                                      | 5,838,885.00   | 3,005,057.00  | 8,843,942.00   |
| 341/04/01 | Ittisa Dhukubaa                                             | በሽታን መከላከል                               | Disease Prevention                                   | 1,556,185.00   | 0.00          | 1,556,185.00   |
| 360       | Ittisa Balaa fi Qophaa'inaa                                 | አደጋ መከላከልና ዝግጁነት                         | Disaster Prevention & Preparedness                   | 787,350.00     | 0.00          | 787,350.00     |
| 361       | Waaajjira Ittisa Balaa fi Qophaa'inaa                       | አደጋ መከላከልና ዝግጁነት ጽ/ቤት                    | Disaster Prevention & Preparedness Office            | 787,350.00     | 0.00          | 787,350.00     |
| 01        | Bulchiinsaa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት                     | Administration and General Services                  | 787,350.00     | 0.00          | 787,350.00     |
| 004       | Godina Gujii                                                | ጉጂ ዞን                                    | Guji Zone                                            | 134,958,558.00 | 13,838,236.00 | 148,796,794.00 |
| 100       | Bulchiinsa fi Tajaajila Maraa                               | የአስተዳደርና ጠቅላላ አገልግሎት                     | Administration & General Services                    | 46,339,789.00  | 1,038,220.00  | 47,378,009.00  |
| 110       | Qaama Mootummaa                                             | የአስፈጻሚ መንግስት አካል                         | Organs of the Government                             | 4,658,953.00   | 0.00          | 4,658,953.00   |
| 115       | Waaajjira Bulchiinsa Godinaa                                | ዞን አስተዳደር ጽ/ቤት                           | Zone Administration Office                           | 3,763,314.00   | 0.00          | 3,763,314.00   |

|           |                                                       |                                  |                                                      |               |              |               |
|-----------|-------------------------------------------------------|----------------------------------|------------------------------------------------------|---------------|--------------|---------------|
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa                        | አስተዳደርና ጠቅላላ አገልግሎት              | Administration and General Services                  | 3,763,314.00  | 0.00         | 3,763,314.00  |
| 119       | Waajjira Dhimma Dubartootaa fi Daa'iimmanii           | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት              | Women 's and Children's Affairs Office               | 895,639.00    | 0.00         | 895,639.00    |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa                        | አስተዳደርና ጠቅላላ አገልግሎት              | Administration and General Services                  | 895,639.00    | 0.00         | 895,639.00    |
| 120       | Haqaa fi nageenya Ummataa                             | ፍትህና ደህንነት                       | Justice and Security                                 | 31,459,861.00 | 1,038,220.00 | 32,498,081.00 |
| 121       | Waajjira Haqaa                                        | ፍትህ ጽ/ቤት                         | Justice Office                                       | 2,357,124.00  | 0.00         | 2,357,124.00  |
| 121/01/01 | Bulchiinsaa fi Tajaajila Maraa                        | አስተዳደርና ጠቅላላ አገልግሎት              | Administration and General Services                  | 2,357,124.00  | 0.00         | 2,357,124.00  |
| 122       | Mana Murtii Ol'aanaa                                  | ከፍተኛ ፍርድ ቤት                      | Higher Court                                         | 3,714,760.00  | 0.00         | 3,714,760.00  |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa                        | አስተዳደርና ጠቅላላ አገልግሎት              | Administration and General Services                  | 3,714,760.00  | 0.00         | 3,714,760.00  |
| 127       | Qajeelcha Poolisii                                    | ፖሊስ መምሪያ                         | Police Department                                    | 11,460,168.00 | 0.00         | 11,460,168.00 |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa                        | አስተዳደርና ጠቅላላ አገልግሎት              | Administration and General Services                  | 11,460,168.00 | 0.00         | 11,460,168.00 |
| 129       | Bulchiinsa Mana Sirreessa Godinaa                     | የዞን ማረማያ ቤት አስተዳደር               | Zone Prison Administration                           | 11,471,253.00 | 1,038,220.00 | 12,509,473.00 |
| 129/01/01 | Bulchiinsaa fi Tajaajila Maraa                        | አስተዳደርና ጠቅላላ አገልግሎት              | Administration and General Services                  | 5,648,870.00  | 505,776.00   | 6,154,646.00  |
| 129/01/07 | Bulchiinsa Mana Sirreessa Adoolaa                     | አዶላ ማረማያ ቤት አስተዳደር               | Adola Prison Administration                          | 5,822,383.00  | 532,444.00   | 6,354,827.00  |
| 133       | Waajjira Bulchiinsaa fi Nageenyaa                     | የአስተዳደርና ጸጥታ ጽ/ቤት                | Security & Adminstration Office                      | 2,456,556.00  | 0.00         | 2,456,556.00  |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                        | አስተዳደርና ጠቅላላ አገልግሎት              | Administration and General Service                   | 2,456,556.00  | 0.00         | 2,456,556.00  |
| 150       | Tajaajila Waliigalaa                                  | ጠቅላላ አገልግሎት                      | General Services                                     | 10,220,975.00 | 0.00         | 10,220,975.00 |
| 152       | Waajjira Maallaqa fi Misooma Dinagdee                 | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት              | Finance & Economic dev't Office                      | 4,320,635.00  | 0.00         | 4,320,635.00  |
| 152/01/01 | Bulchiinsaa fi Tajaajila Maraa                        | አስተዳደርና ጠቅላላ አገልግሎት              | Administration and General Service                   | 4,320,635.00  | 0.00         | 4,320,635.00  |
| 153       | Waajjira Dhimmoota Koominikeshinii Mootumma           | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት          | Government Communication Affairs Office              | 767,513.00    | 0.00         | 767,513.00    |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa                        | አስተዳደርና ጠቅላላ አገልግሎት              | Administration and General Service                   | 767,513.00    | 0.00         | 767,513.00    |
| 154       | Dhaabbata Raadiyoo fi Televizyini                     | የራዲዮና ቴሌቪዥን ድርጅት                 | Radio and Television Organization                    | 585,950.00    | 0.00         | 585,950.00    |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                        | አስተዳደርና ጠቅላላ አገልግሎት              | Administration and General Service                   | 585,950.00    | 0.00         | 585,950.00    |
| 155       | Waajjira Siivil Sarviisii fi Bulchiinsa Gaarii        | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት      | Civil Service and Good Governance Office             | 2,044,107.00  | 0.00         | 2,044,107.00  |
| 155/01/01 | Bulchiinsaa fi Tajaajila Maraa                        | አስተዳደርና ጠቅላላ አገልግሎት              | Adminstration and General Service                    | 2,044,107.00  | 0.00         | 2,044,107.00  |
| 156       | Abbaa Taayitaa Galiwwanii                             | ገቢዎች ባለስልጣን                      | Revenues' Authority                                  | 2,502,770.00  | 0.00         | 2,502,770.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                        | አስተዳደርና ጠቅላላ አገልግሎት              | Administration and General Services                  | 2,502,770.00  | 0.00         | 2,502,770.00  |
| 200       | Tajaajila Dinagdee                                    | ኢኮኖሚ አገልግሎት                      | Economic Services                                    | 25,100,124.00 | 2,104,395.00 | 27,204,519.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                            | ግብርናና ተፈጥሮ ሀብት                   | Agriculture and Natural Resources                    | 8,571,246.00  | 0.00         | 8,571,246.00  |
| 211       | Waajjira Qonnaa                                       | ግብርና ጽ/ቤት                        | Agriculture Office                                   | 2,070,447.00  | 0.00         | 2,070,447.00  |
| 211/02/02 | Adeemsa Hojii Kenninsaa Tajaajila Ekisteeshnii Qonnaa | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት | Agricultural Extension Service Delivery Work Process | 1,184,537.00  | 0.00         | 1,184,537.00  |

|           |                                                                                                           |                                                        |                                                                                                              |              |              |              |
|-----------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| 211/02/13 | Adeemsa Hojii Kennisa Tajaajila Ikisteension Misooma Bunaa                                                | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ የስራ ሂደት                    | Coffee Development Extension Service Work Process                                                            | 239,956.00   | 0.00         | 239,956.00   |
| 211/03/08 | Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu                                                      | የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት ስራ ሂደት                | Agricultural Input Supply and Distribution Service Work Process                                              | 337,722.00   | 0.00         | 337,722.00   |
| 211/04/12 | Adeemsa Hojii Misooma Egumsaa fi Itti-fayadama Qabeenya Uumamaa                                           | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት                       | Natural Resource Protection, Development and Utilization work Process                                        | 308,232.00   | 0.00         | 308,232.00   |
| 213       | Instituyutii Qorannoo Qonnaa                                                                              | የግብርና ምርምር ኢንስቲትዩት                                     | Agricultural Research Institute                                                                              | 2,479,043.00 | 0.00         | 2,479,043.00 |
| 213/01/13 | Giddugalessa Qorannoo Qonnaa Booree                                                                       | ቦራ ግብርና ምርምር ማዕከል                                      | Bore Agricultural Research Center                                                                            | 2,479,043.00 | 0.00         | 2,479,043.00 |
| 214       | Waajjira Misoomaa fi Eegumsa Fayyaa Beeylada                                                              | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                          | Live Stock Resource Development and Health Office                                                            | 924,768.00   | 0.00         | 924,768.00   |
| 214/02/02 | Adeemsa Hojii Ijoo Ekisteenshinii Misooma Beeylada Fi Qurxummii                                           | የእንስሳት ጤና ልማት ኤክስቴንሽን አገልግሎት ስራ ሂደት                    | Livestock Development Extension Core Process                                                                 | 489,356.00   | 0.00         | 489,356.00   |
| 214/03/07 | Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii           | የእንስሳት ጤና ልማት፣ ኳረንታይንና ቁጥጥር የስራ ሂደት                    | Livestock Health, Quarantine, Survey and Control Work Process                                                | 196,214.00   | 0.00         | 196,214.00   |
| 214/04/11 | Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii        | የእንስሳት ግብዓት አቅርቦት፣ ስርጭትና ብድር ማስመለስ ክትትል የሥራ የሂደት       | Livestock Input Supply & Distrubution, Market & Credit Repayment Work Process                                | 239,198.00   | 0.00         | 239,198.00   |
| 216       | Waajjira Babal'ina Walda Hojii Gamtaa                                                                     | የህብረት ሥራ ማስፋፊያ ጽ/ቤት                                    | Cooperative Promotion Office                                                                                 | 1,811,331.00 | 0.00         | 1,811,331.00 |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                            | አስተዳደርና ጠቅላላ አገልግሎት                                    | Adminstration and General Service                                                                            | 1,811,331.00 | 0.00         | 1,811,331.00 |
| 219       | Wajjira Lafa Baadiyaa fi Eegumsa Nannoo                                                                   | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                                | Rural Land and Environmental Protection Office                                                               | 1,285,657.00 | 0.00         | 1,285,657.00 |
| 219/02/02 | Adeemsa Hojii Itti Fayyadama Lafa Baadiyyaa                                                               | የገጠር መሬት አጠቃቀም ስራ ሂደት                                  | Rural and Use Work Process                                                                                   | 1,076,189.00 | 0.00         | 1,076,189.00 |
| 219/03/03 | Adeemsa Hojii Eegumsa Naannoo                                                                             | የአካባቢ ጥበቃ ስራ ሂደት                                       | Environmental Protection Work Process                                                                        | 209,468.00   | 0.00         | 209,468.00   |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                     | ውሃ ፣ ማዕድንና ኢነርጂ ሃብት                                    | Water, Mineral and Enegy Resources                                                                           | 6,855,156.00 | 0.00         | 6,855,156.00 |
| 221       | Waajjira Bishaan, Albuudaa fi Inarjii                                                                     | የውሃ ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                          | Water, Mineral and Energy Office                                                                             | 3,094,089.00 | 0.00         | 3,094,089.00 |
| 221/02/03 | Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii, Kontiraataa fi To'annoo Ijaarsaa                             | የውሃ ሃብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት             | Water Resources & Contract Admin. & Construction Supervision Work Process                                    | 2,316,573.00 | 0.00         | 2,316,573.00 |
| 221/04/05 | Adeemsa Hojii Albudaa fi Inarjii                                                                          | የማዕድንና ኢነርጂ ልማት የስራ ሂደት                                | Mineral and Energy Work Process                                                                              | 777,516.00   | 0.00         | 777,516.00   |
| 224       | Waajjira Misooma Jallisii                                                                                 | መስኖ ልማት ጽ/ቤት                                           | Irrigation Development Office                                                                                | 2,208,961.00 | 0.00         | 2,208,961.00 |
| 224/02/03 | Adeemsa Hojii Dhiyeesa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes) | 1,192,007.00 | 0.00         | 1,192,007.00 |
| 224/03/04 | Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii                                                    | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                               | Irrigation Development Extension works Process                                                               | 1,016,954.00 | 0.00         | 1,016,954.00 |
| 227       | Komiishinii Misooma Naannoo Horsisee Bulaa                                                                | አርብቶ አደር አካባቢ ልማት ጽ/ቤት                                 | Pastoralist Area Development Commision                                                                       | 1,552,106.00 | 0.00         | 1,552,106.00 |
| 227/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                            | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration & General Services                                                                            | 1,552,106.00 | 0.00         | 1,552,106.00 |
| 230       | Daldalaa fi Geejjibaa                                                                                     | ንግድና ትራንስፖርት                                           | Trade and Transport                                                                                          | 3,886,381.00 | 2,104,395.00 | 5,990,776.00 |

|           |                                                                 |                                     |                                                         |               |               |               |
|-----------|-----------------------------------------------------------------|-------------------------------------|---------------------------------------------------------|---------------|---------------|---------------|
| 231       | Waajjira Daldalaa fi Misooma Gabaa                              | የንግድና ገበያ ልማት ጽ/ቤት                  | Office of Trade & Market Development                    | 1,573,263.00  | 0.00          | 1,573,263.00  |
| 231/02/02 | Adeemsa Hojii Tajaajila Misooma Daldala                         | የንግድ ልማት አገልግሎት የሥራ ሂደት             | Trade Development Service Work Process                  | 1,573,263.00  | 0.00          | 1,573,263.00  |
| 232       | Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ | Micro & Small Enterprises Development Agency            | 1,451,060.00  | 0.00          | 1,451,060.00  |
| 232/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration And General Service                      | 1,451,060.00  | 0.00          | 1,451,060.00  |
| 233       | Waajjira Geejibaa                                               | ትራንስፖርት ጽ/ቤት                        | Transport Office                                        | 0.00          | 2,104,395.00  | 2,104,395.00  |
| 233/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Services                     | 0.00          | 2,104,395.00  | 2,104,395.00  |
| 235       | Waajjira Invastimeentii                                         | የኢንቨስትመንት ጽ/ቤት                      | Investment Office                                       | 862,058.00    | 0.00          | 862,058.00    |
| 235/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Services                     | 862,058.00    | 0.00          | 862,058.00    |
| 270       | Misooma Magaalaa fi Ijaarsa                                     | ከተማ ልማትና ግንባታ                       | Urban Development and Construction                      | 5,787,341.00  | 0.00          | 5,787,341.00  |
| 273       | Abbaa Taayitaa Daandiiwanii                                     | የመንገዶች ባለስልጣን                       | Roads' Authority                                        | 1,361,153.00  | 0.00          | 1,361,153.00  |
| 273/02/02 | Adeemsa Hojii Ijaarsa Daandiiwanii                              | የመንገዶች ጥገናና ግንባታ የስራ ሂደት            | Road Construction Work Process                          | 539,547.00    | 0.00          | 539,547.00    |
| 273/03/03 | Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa         | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት        | Technical Support and Public Participation Work Process | 821,606.00    | 0.00          | 821,606.00    |
| 276       | Deeskii Misoomaa fi Manajimentii Lafa magaalaa                  | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ            | Urban Land Developmenet & Manegement Desk               | 1,419,539.00  | 0.00          | 1,419,539.00  |
| 276/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration & General Services                       | 1,419,539.00  | 0.00          | 1,419,539.00  |
| 277       | Waajjira Industirii fi Misooma Magaalaa                         | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                | Industry & Urban Development Office                     | 3,006,649.00  | 0.00          | 3,006,649.00  |
| 277/02/02 | Adeemsa Hojii Industirii, Diizaayinii fi Konstraakshinii        | ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት      | Industry, design & Construction Work Process            | 1,146,422.00  | 0.00          | 1,146,422.00  |
| 277/03/03 | Adeemsa Hojii Misooma Magaalaa                                  | የከተማ ልማት የሥራ ሂደት                    | Urban Development Work Process                          | 1,860,227.00  | 0.00          | 1,860,227.00  |
| 300       | Tajaajila Hawwaasumaa                                           | ማህበራዊ አገልግሎት                        | Social Service                                          | 63,518,645.00 | 10,695,621.00 | 74,214,266.00 |
| 310       | Barnootaa fi Leenjii                                            | ትምህርትና ስልጠና                         | Education and Training                                  | 42,684,937.00 | 2,163,139.00  | 44,848,076.00 |
| 311       | Waajjira Barnootaa                                              | ትምህርት ቤቶች ጽ/ቤት                      | Office of Education                                     | 24,327,887.00 | 825,169.00    | 25,153,056.00 |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Services                     | 3,037,571.00  | 0.00          | 3,037,571.00  |
| 311/04/01 | Mana Barnoota Qophaa'ina Adoolaa                                | አዶላ መሰናዶ ትምህርት ቤት                   | Adola Preparatory School                                | 1,425,290.00  | 53,799.00     | 1,479,089.00  |
| 311/04/02 | Mana Barnoota Qophaa'ina Boree                                  | ቦሬ መሰናዶ ትምህርት ቤት                    | Bore Preparatory School                                 | 921,403.00    | 31,000.00     | 952,403.00    |
| 311/04/03 | Mana Barnoota Qophaa'ina Nageellee                              | ናጌሌ መሰናዶ ትምህርት ቤት                   | Nagelle Preparatory School                              | 1,722,794.00  | 62,000.00     | 1,784,794.00  |
| 311/04/04 | Mana Barnoota Qophaa'ina Shaakisoo                              | ሻክሶ መሰናዶ ትምህርት ቤት                   | Shakiso Preparatory School                              | 1,176,584.00  | 61,534.00     | 1,238,118.00  |
| 311/04/05 | Mana Barnoota Qophaa'ina Uraagaa                                | ሁራጋ መሰናዶ ትምህርት ቤት                   | Uraga Preparatory School                                | 757,739.00    | 17,300.00     | 775,039.00    |
| 311/04/06 | Mana Barnoota Qophaa'iina Qarcaa Qul-quullee                    | ቀርጫ ቁልቁል መሰናዶ ትምህርት ቤት              | Kercha Kulkulee Preparatory School                      | 667,760.00    | 24,780.00     | 692,540.00    |
| 311/04/07 | Mana Barnoota Qophaa'inaa Waadaraa                              | ዋደራ መሰናዶ ትምህርት ቤት                   | Wadera Preparatory School                               | 662,871.00    | 18,540.00     | 681,411.00    |
| 311/04/08 | Mana Barnoota Qophaa'inaa Darmee                                | ደርሜ መሰናዶ ትምህርት ቤት                   | Darme Preparatory School                                | 926,186.00    | 10,000.00     | 936,186.00    |
| 311/04/09 | Mana Barnoota Qophaa'inaa Diimtuu                               | ዲምቱ መሰናዶ ትምህርት ቤት                   | Dimitu Preparatory School                               | 880,299.00    | 10,000.00     | 890,299.00    |

|           |                                                            |                               |                                                      |               |              |               |
|-----------|------------------------------------------------------------|-------------------------------|------------------------------------------------------|---------------|--------------|---------------|
| 311/04/10 | Mana Barnoota Qophaa'inaa Girjaa                           | ግርጃ መሰናዶ ትምህርት ቤት             | Girja Preparatory School                             | 786,130.00    | 10,000.00    | 796,130.00    |
| 311/04/11 | Mana Barnoota Qophaa'inaa Haraqalloo                       | ሐራቀሎ መሰናዶ ትምህርት ቤት            | Harakalo Preparatory School                          | 841,773.00    | 10,000.00    | 851,773.00    |
| 311/04/12 | Mana Barumsa Qophaa'inaa Erbaa Muddaa                      | ኤርባ ሙዳ መሰናዶ ትምህርት ቤት          | Erba Muda Preparatory School                         | 546,959.00    | 5,000.00     | 551,959.00    |
| 311/04/11 | Kolleejjii Barnoota Barsiisotaa Adoolaa                    | አዲላ መምህራን ትምህርት ኮሌጅ           | Adola Teachers Education College                     | 9,974,528.00  | 511,216.00   | 10,485,744.00 |
| 312       | Waajjira Barnota fi Leenjii Teeknikaa fi Oggummaa          | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት | Technical and Vocational Education Training Office   | 14,852,954.00 | 1,337,970.00 | 16,190,924.00 |
| 312/01/01 | Bulchiinsa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Service                   | 923,942.00    | 0.00         | 923,942.00    |
| 312/02/01 | Dhaabbata BLTO Adoolaa                                     | አዲላ ቴክኒክና ሙያ ትምህርትና ስልጠና ተቋም  | Adola TVET Institute                                 | 2,629,516.00  | 260,000.00   | 2,889,516.00  |
| 312/02/02 | Dhaabbata BLTO Boree                                       | ቦሬ ቴክኒክና ሙያ ትምህርትና ስልጠና ተቋም   | Bore TVET Institute                                  | 2,173,090.00  | 166,000.00   | 2,339,090.00  |
| 312/02/03 | Dhaabbata BLTO Uraagaa                                     | ኡራጋ ቴክኒክና ሙያ ትምህርትና ስልጠና ተቋም  | Uraga TVET Institute                                 | 1,311,412.00  | 202,000.00   | 1,513,412.00  |
| 312/02/04 | Dhaabbata BLTO Nageelee                                    | ነገሌ ቴክኒክና ሙያ ትምህርትና ስልጠና ተቋም  | Negelle TVET Institute                               | 1,853,961.00  | 210,000.00   | 2,063,961.00  |
| 312/02/05 | Dhaabbata BLTO Shaakkisoo                                  | ሻክሶ ቴክኒክና ሙያ ትምህርትና ስልጠና ተቋም  | Shakiso TVET Institute                               | 1,196,127.00  | 215,330.00   | 1,411,457.00  |
| 312/02/06 | Dhaabbata BLTO Qarcaa                                      | ቀርጫ ቴክኒክና ሙያ ትምህርትና ስልጠና ተቋም  | Kercha TVET Institute                                | 619,300.00    | 117,000.00   | 736,300.00    |
| 312/04/03 | Kolleejjii Saayinsii Fayyaa Nagellee Booranaa              | ነገሌ ቦራና የጤና ባለሙያ ማሰልጠኛ ኮሌጅ    | Negelle Borena Health Science College                | 4,145,606.00  | 167,640.00   | 4,313,246.00  |
| 330       | Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii | ባህል፣ የሰራተኛና ማህበራዊ ጉዳይ እና ስፖርት | Social Organization, Culture, Social Affairs & Sport | 3,504,096.00  | 0.00         | 3,504,096.00  |
| 331       | Waajjira Dhimma Dargaggootaa fi Ispoortii                  | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት          | Sport & Youth Affairs Office                         | 1,342,481.00  | 0.00         | 1,342,481.00  |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 1,342,481.00  | 0.00         | 1,342,481.00  |
| 332       | Waajjira Aadaa fi Tuurizmii                                | የባህልና ቱሪዝም ጽ/ቤት               | Culture & Tourism Office                             | 1,043,367.00  | 0.00         | 1,043,367.00  |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administrative and General Services                  | 1,043,367.00  | 0.00         | 1,043,367.00  |
| 333       | Waajjira Dhimma Hojjataa fi Hawaasummaa                    | የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት         | Office of Labour & Social Affairs                    | 1,118,248.00  | 0.00         | 1,118,248.00  |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 1,118,248.00  | 0.00         | 1,118,248.00  |
| 340       | Fayyaa                                                     | ጤና                            | Health                                               | 19,995,724.00 | 8,532,482.00 | 28,528,206.00 |
| 341       | Waajjira Eegumsa Fayyaa                                    | ጤና ጥበቃ ጽ/ቤት                   | Office of Health                                     | 19,995,724.00 | 8,532,482.00 | 28,528,206.00 |
| 341/01/01 | Bulchiinsa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 551,638.00    | 0.00         | 551,638.00    |
| 341/03/16 | Hospitaala Nagelle                                         | ነገሌ ሆስፒታል                     | Negele Hospital                                      | 10,132,922.00 | 4,738,880.00 | 14,871,802.00 |
| 341/03/34 | Hospitaala Adoolaa Waayyuu                                 | አዲላ ዋዩ ሆስፒታል                  | Adola Wayu Hospital                                  | 6,384,934.00  | 3,689,100.00 | 10,074,034.00 |
| 341/03/66 | Hospitaala Qarcaa                                          | ቀርጫ ሆስፒታል                     | Kercha Hospital                                      | 1,397,204.00  | 104,502.00   | 1,501,706.00  |
| 341/04/01 | Ittisa Dhukubaa                                            | በሽታን መከላከል                    | Disease Prevention                                   | 1,529,026.00  | 0.00         | 1,529,026.00  |
| 360       | Ittisa Balaa fi Qophaa'inaa                                | አደጋ መከላከልና ዝግጁነት              | Disaster Prevention & Preparedness                   | 837,984.00    | 0.00         | 837,984.00    |
| 361       | Waajjira Ittisa Balaa fi Qophaa'inaa                       | አደጋ መከላከልና ዝግጁነት ጽ/ቤት         | Disaster Prevention & Preparedness Office            | 837,984.00    | 0.00         | 837,984.00    |
| 01        | Bulchiinsaa fi Tajaajila Mara                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and  General Service                  | 837,984.00    | 0.00         | 837,984.00    |

## አዋጅ ቁጥር ፩፻፺፮/፪ሺ፮ ገጽ ፵፬

|           |                                               |                             |                                          |                |               |                |
|-----------|-----------------------------------------------|-----------------------------|------------------------------------------|----------------|---------------|----------------|
| 005       | Godina Harargee Bahaa                         | ምስራቅ ሐረርጌ ዞን                | East Hararge Zone                        | 161,192,473.00 | 21,153,704.00 | 182,346,177.00 |
| 100       | Bulchiinsa fi Tajaajila Maraa                 | አስተዳደርና ጠቅላላ አገልግሎት         | Administration & General Services        | 49,621,135.00  | 1,424,639.00  | 51,045,774.00  |
| 110       | Qaama Mootummaa                               | የአስፈጻሚ መንግስት አካል            | Organs of the Government                 | 4,107,902.00   | 0.00          | 4,107,902.00   |
| 115       | Waajjira Bulchiinsaa Godinaa                  | ዞን አስተዳደር ጽ/ቤት              | Zone Administration Office               | 3,195,285.00   | 0.00          | 3,195,285.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services      | 3,195,285.00   | 0.00          | 3,195,285.00   |
| 119       | Waajjira Dhimma Dubartootaa fi Daa'immanii    | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት         | Women's and Children's Affairs Office    | 912,617.00     | 0.00          | 912,617.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services      | 912,617.00     | 0.00          | 912,617.00     |
| 120       | Haqaa fi Nageenya Uummataa                    | ፍትህና ደህንነት                  | Justice and Security                     | 36,675,623.00  | 1,424,639.00  | 38,100,262.00  |
| 121       | Waajjira Haqaa                                | ፍትህ ጽ/ቤት                    | Justice Office                           | 1,703,696.00   | 0.00          | 1,703,696.00   |
| 121/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services      | 1,703,696.00   | 0.00          | 1,703,696.00   |
| 122       | Mana Murtii Ol'aanaa                          | ከፍተኛ ፍርድ ቤት                 | Higher Court                             | 4,322,609.00   | 0.00          | 4,322,609.00   |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services      | 4,322,609.00   | 0.00          | 4,322,609.00   |
| 127       | Qajeelcha Poolisii                            | ፖሊስ መምሪያ                    | Police Department                        | 8,946,059.00   | 0.00          | 8,946,059.00   |
| 127/0101  | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services      | 8,946,059.00   | 0.00          | 8,946,059.00   |
| 129       | Bulchiinsa Mana Sirreessa Godinaa             | የዞን ማረሚያ ቤት አስተዳደር          | Zone Prison Administration               | 19,002,681.00  | 1,424,639.00  | 20,427,320.00  |
| 129/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services      | 8,691,181.00   | 447,163.00    | 9,138,344.00   |
| 129/01/08 | Bulchiinsa Mana Sireessa Dadar                | ደደር ማረሚያ ቤት አስተዳደር          | Dedar Prison Administration              | 4,588,276.00   | 336,687.00    | 4,924,963.00   |
| 129/01/09 | Bulchiinsa Mana Sirreessa Giraawwaa           | ግራዋ ማረሚያ ቤት አስተዳደር          | Girawa Prison Administration             | 3,370,734.00   | 358,852.00    | 3,729,586.00   |
| 129/01/10 | Bulchiinsa Mana Sireessa Gursuum              | ጉርሱም ማረሚያ ቤት አስተዳደር         | Gursum Prison Administration             | 2,352,490.00   | 281,937.00    | 2,634,427.00   |
| 133       | Waajjira Bulchiinsaa fi Nageenyaa             | የአስተዳደርና ፀጥታ ጽ/ቤት           | Security & Administration Office         | 2,700,578.00   | 0.00          | 2,700,578.00   |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services      | 2,700,578.00   | 0.00          | 2,700,578.00   |
| 150       | Tajaajila Waliigalaa                          | ጠቅላላ አገልግሎት                 | General Services                         | 8,837,610.00   | 0.00          | 8,837,610.00   |
| 152       | Waajjira Maallaqa fi Misooma Dinagdee         | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት         | Finance & Economic Dev't Office          | 3,257,155.00   | 0.00          | 3,257,155.00   |
| 152/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services      | 3,257,155.00   | 0.00          | 3,257,155.00   |
| 153       | Waajjira Dhimmoota Koominikeshinii Mootumma   | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት     | Government Communication Affairs Office  | 666,265.00     | 0.00          | 666,265.00     |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት         | Administration & General Services        | 666,265.00     | 0.00          | 666,265.00     |
| 154       | Dhaabbata Raadiyoo fi Televizini              | የራዲዮና ቱሊዚዥን ድርጅት            | Radio and Television Organization        | 478,869.00     | 0.00          | 478,869.00     |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service       | 478,869.00     | 0.00          | 478,869.00     |
| 155       | Waajjira Siivil Saarisii fi Bulchiinsa Gaarii | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት | Civil Service and Good Governance Office | 1,927,858.00   | 0.00          | 1,927,858.00   |
| 155/01/01 | Bulchiinsaa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service       | 1,927,858.00   | 0.00          | 1,927,858.00   |
| 156       | Abbaa Taayitaa Galiwwanii                     | ገቢዎች ባለስልጣን                 | Revenues' Authority                      | 2,507,463.00   | 0.00          | 2,507,463.00   |

|           |                                                                                                 |                                                |                                                                            |               |              |               |
|-----------|-------------------------------------------------------------------------------------------------|------------------------------------------------|----------------------------------------------------------------------------|---------------|--------------|---------------|
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                                         | 2,507,463.00  | 0.00         | 2,507,463.00  |
| 200       | Tajaajila Dinagdee                                                                              | ኢኮኖሚ አገልግሎት                                    | Economic Service                                                           | 32,918,610.00 | 1,739,054.00 | 34,657,664.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                                                      | ግብርናና ተፈጥሮ ሀብት                                 | Agriculture and Natural Resources                                          | 13,285,022.00 | 0.00         | 13,285,022.00 |
| 211       | Waajjira Qonnaa                                                                                 | ግብርና ጽ/ቤት                                      | Agriculture Office                                                         | 2,249,500.00  | 0.00         | 2,249,500.00  |
| 211/02/02 | Adeemsa Hojii Kenninsaa Tajaajila Ekisteeshnii Qonnaa                                           | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት               | Agricultural Extension Service Delivery Work Process                       | 1,299,364.00  | 0.00         | 1,299,364.00  |
| 211/02/13 | Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misooma Bunaa                                   | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት             | Coffee Development Extension Service Work Process                          | 231,223.00    | 0.00         | 231,223.00    |
| 211/03/08 | Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiiftuu                                           | የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት | Agricultural Input Supply and Distribution Service Work Process            | 371,395.00    | 0.00         | 371,395.00    |
| 211/04/12 | Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa                                 | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት               | Natural Resource Protection, Development and Utilization Work Process      | 347,518.00    | 0.00         | 347,518.00    |
| 213       | Inistitiyuutii Qorannoo Qonnaa                                                                  | ግብርና ምርምር ኢንስቲትዩት                              | Agricultural Research Institute                                            | 4,527,041.00  | 0.00         | 4,527,041.00  |
| 213/01/11 | GidduGaleessa Qorannoo Qonnaa Fadiis                                                            | ፈዴራል ግብርና ምርምር ማዕከል                            | Fadis Agricultural Research Center                                         | 4,527,041.00  | 0.00         | 4,527,041.00  |
| 214       | Waajjira Misooma fi Eegumsa Fayyaa Beeylada                                                     | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                  | Livestock Development and Health Office                                    | 3,519,690.00  | 0.00         | 3,519,690.00  |
| 214/02/02 | Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii                                       | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት          | Livestock Development Extension Work Process                               | 507,418.00    | 0.00         | 507,418.00    |
| 214/03/07 | Admeesa Hojii Eegumsa Fayyaa, Kuwaaraan-tiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii | የእንስሳት ጤና ልማት፣ ኳረንታይን ቁጥጥር የስራ ሂደት             | Livestock Health, Quarantine, Survey and Control Work Process              | 239,364.00    | 0.00         | 239,364.00    |
| 214/04/11 | Adeemsa Hojii Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii          | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስነት-ል የስራ ሂደት | Livestock Input Supply & Distrubution, Credit Repayment Work Process       | 254,847.00    | 0.00         | 254,847.00    |
| 214/04/12 | Giddu Galeessa Hormaata Lukkuu Addeellee                                                        | አዴሌ የዶሮ አርባታ ማዕከል                              | Adele Poultry Breeding Center                                              | 2,518,061.00  | 0.00         | 2,518,061.00  |
| 216       | Waajjira Babal'ina Waldaa Hojii Gamtaa                                                          | የሀብረት ሥራ ማስፋፊያ ጽ/ቤት                            | Cooperative Promotion Office                                               | 1,735,616.00  | 0.00         | 1,735,616.00  |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Adminstration and General Service                                          | 1,735,616.00  | 0.00         | 1,735,616.00  |
| 219       | Waajjiara Lafa Baadiyaa fi Eegumsa Naannoo                                                      | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                        | Rural Land and Environmental Protection Office                             | 1,253,175.00  | 0.00         | 1,253,175.00  |
| 219/02/02 | Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa                                                      | የገጠር መሬት አጠቃቀም ስራ ሂደት                          | Rura Land Use Work Process                                                 | 1,045,450.00  | 0.00         | 1,045,450.00  |
| 219/03/03 | Adeemsa Hojii Egumsa Naannoo                                                                    | የአካባቢ ጥበቃ ስራ ሂደት                               | Environmental Protection Work Process                                      | 207,725.00    | 0.00         | 207,725.00    |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                           | ውሃ'ማዕድንና ኢነርጂ ሃብት                              | Water, Mineral and Enegy Resources                                         | 6,914,948.00  | 0.00         | 6,914,948.00  |
| 221       | Waajjira Bishaan, Albuudaa fi Inarjii                                                           | የማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                       | Water, Mineral and Energy Office                                           | 2,818,208.00  | 0.00         | 2,818,208.00  |
| 221/02/03 | Adeemsa Hojii Bulch. Qabeenyaa Bish., Kontiraataa fi To'anno Ijaarsaa                           | የውሃ ሃብት-አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት     | Water Resources & Contract Admin. & Construc-tion Supervision Work Process | 2,107,364.00  | 0.00         | 2,107,364.00  |
| 221/04/05 | Ademsa hojii Albudaa fi Inarjii                                                                 | የማዕድንና ኢነርጂ የስራ ሂደት                            | Mineral and Energy Work Process                                            | 710,844.00    | 0.00         | 710,844.00    |
| 224       | Waajjira Misooma Jallisii                                                                       | መስኖ ልማት ጽ/ቤት                                   | Irrigation Development Office                                              | 2,689,334.00  | 0.00         | 2,689,334.00  |

|           |                                                                                                            |                                                        |                                                                                                              |               |               |               |
|-----------|------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|
| 224/02/03 | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoata) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes) | 1,340,716.00  | 0.00          | 1,340,716.00  |
| 224/03/04 | Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii                                                    | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                               | Irrigation Development Extension Works Process                                                               | 1,348,618.00  | 0.00          | 1,348,618.00  |
| 227       | Waajjira Misoma Naannoo Horsisee Bulaa                                                                     | አርብቶ አደር አካባቢ ልማት ጽ/ቤት                                 | Pastoralist Area Development Office                                                                          | 1,407,406.00  | 0.00          | 1,407,406.00  |
| 227/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration & General Service                                                                             | 1,407,406.00  | 0.00          | 1,407,406.00  |
| 230       | Daldalaa fi Geejjibaa                                                                                      | ንግድና ትራንስፖርት                                           | Trade and Transport                                                                                          | 3,714,607.00  | 1,739,054.00  | 5,453,661.00  |
| 231       | Waajjira Daldalaa fi Misooma Gabaa                                                                         | የንግድና ገበያ ልማት ጽ/ቤት                                     | Office of Trade & Market Development                                                                         | 1,604,930.00  | 0.00          | 1,604,930.00  |
| 231/02/02 | Adeemsa Hojii Tajaajila Misooma Daldala                                                                    | የንግድ ልማት አገልግሎት የሥራ ሂደት                                | Trade Development Service Work Process                                                                       | 1,604,930.00  | 0.00          | 1,604,930.00  |
| 232       | Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa                                            | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት                         | Micro & Small Enterprises Development Agency                                                                 | 1,498,482.00  | 0.00          | 1,498,482.00  |
| 232/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                    | Adminstration And General Services                                                                           | 1,498,482.00  | 0.00          | 1,498,482.00  |
| 233       | Waajjira Geejjibaa                                                                                         | ትራንስፖርት ጽ/ቤት                                           | Transport Office                                                                                             | 0.00          | 1,739,054.00  | 1,739,054.00  |
| 233/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Services                                                                          | 0.00          | 1,739,054.00  | 1,739,054.00  |
| 235       | Waajjira Investimeentii                                                                                    | የኢንቨስትመንት ጽ/ቤት                                         | Investment Office                                                                                            | 611,195.00    | 0.00          | 611,195.00    |
| 235/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Services                                                                          | 611,195.00    | 0.00          | 611,195.00    |
| 270       | Misooma Magaalaa fi Ijaarsa                                                                                | ከተማ ልማትና ግንባታ                                          | Urban Development and Construction                                                                           | 9,004,033.00  | 0.00          | 9,004,033.00  |
| 273       | Abbaa Taayitaa Daandiiwanii                                                                                | የመንገዶች ባለ ስልጣን                                         | Roads' Authority                                                                                             | 2,795,408.00  | 0.00          | 2,795,408.00  |
| 273/02/02 | Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii                                                               | የመንገዶች ጥገናና ግንባታ የስራ ሂደት                               | Road Maintainance & Construction Work Process                                                                | 487,059.00    | 0.00          | 487,059.00    |
| 273/02/03 | Waajjira Suphaa Daandiiwanii Damee Harargee                                                                | ሐረርጌ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት                             | Hararge Branch Road Maintenance Office                                                                       | 1,405,566.00  | 0.00          | 1,405,566.00  |
| 273/03/03 | Adeemsa hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa                                                    | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት                           | Technical Support and Public Participation Work Process                                                      | 902,783.00    | 0.00          | 902,783.00    |
| 276       | Deeskii Misoomaa fi Manajimentii Lafa Magaalaa                                                             | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ                               | Urban land Development & Management Desk                                                                     | 1,271,795.00  | 0.00          | 1,271,795.00  |
| 276/01/01 | Bulchiinsaa fi tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration & General Services                                                                            | 1,271,795.00  | 0.00          | 1,271,795.00  |
| 277       | Waajjira Industirii fi Misooma Magaalaa                                                                    | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                   | Industry & Urban Development Office                                                                          | 2,375,455.00  | 0.00          | 2,375,455.00  |
| 277/02/02 | Adeemsa Hojii Industirii, Diizaayinii fi Konstraakshinii                                                   | ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት                         | Industry, Design & Construction Work Process                                                                 | 1,012,846.00  | 0.00          | 1,012,846.00  |
| 277/03/03 | Adeemsa Hojii Misooma Magaalaa                                                                             | የከተማ ልማት የሥራ ሂደት                                       | Urban Development Work Process                                                                               | 1,362,609.00  | 0.00          | 1,362,609.00  |
| 279       | Instiyuutii Pilaanii Magaalaa                                                                              | የከተሞች ፕላን ኢንስቲትዩት                                      | Urban Plan Institute                                                                                         | 2,561,375.00  | 0.00          | 2,561,375.00  |
| 279/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Services                                                                          | 2,561,375.00  | 0.00          | 2,561,375.00  |
| 300       | Tajaajila Hawwaasumaa                                                                                      | ማህበራዊ አገልግሎት                                           | Social Service                                                                                               | 78,652,728.00 | 17,990,011.00 | 96,642,739.00 |
| 310       | Barnootaa fi Leenjii                                                                                       | ትምህርትና የሥልጠና                                           | Education and Training                                                                                       | 38,260,276.00 | 2,052,533.00  | 40,312,809.00 |
| 311       | Waajjira Barnootaa                                                                                         | ትምህርት ቤቶች ጽ/ቤት                                         | Office of Education                                                                                          | 21,939,677.00 | 695,023.00    | 22,634,700.00 |

|           |                                                           |                                 |                                                            |               |              |               |
|-----------|-----------------------------------------------------------|---------------------------------|------------------------------------------------------------|---------------|--------------|---------------|
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት             | Administration and General Services                        | 2,964,913.00  | 0.00         | 2,964,913.00  |
| 311/04/01 | Mana Barnoota Qophaa'inaa Baddannoo                       | በደኖ መሰናዶ ትምህርት ቤት               | Beddeno Preparatory School                                 | 1,109,807.00  | 45,090.00    | 1,154,897.00  |
| 311/04/02 | Mana Barnoota Qophaa'inaa Bisidimoo                       | በስዲሞ መሰናዶ ትምህርት ቤት              | Bisdimo Preparatory School                                 | 688,030.00    | 33,500.00    | 721,530.00    |
| 311/04/03 | Mana Barnoota Qophaa'inaa Dadar                           | ደደር መሰናዶ ትምህርት ቤት               | Deder Preparatory School                                   | 1,189,491.00  | 66,000.00    | 1,255,491.00  |
| 311/04/04 | Mana Barnoota Qophaa'inaa Giraawwaa                       | ግራዋ መሰናዶ ትምህርት ቤት               | Girawa Preparatory School                                  | 1,159,235.00  | 44,615.00    | 1,203,850.00  |
| 311/04/05 | Mana Barnoota Qophaa'inaa Gursuum                         | ጉርሱም መሰናዶ ትምህርት ቤት              | Gursum Preparatory School                                  | 1,017,708.00  | 29,290.00    | 1,046,998.00  |
| 311/04/06 | Mana Barnoota Qophaa'inaa Haramayyaa                      | ሀረማያ መሰናዶ ትምህርት ቤት              | Haramaya Preparatory School                                | 1,534,902.00  | 87,750.00    | 1,622,652.00  |
| 311/04/07 | Mana Barnoota Qophaa'inaa Meettaa                         | ሜታ መሰናዶ ትምህርት ቤት                | Meta Preparatory School                                    | 1,269,874.00  | 83,676.00    | 1,353,550.00  |
| 311/04/08 | Mana Barnoota Qophaa'inaa Kombolchaa                      | ኮምቦልቻ መሰናዶ ትምህርት ቤት             | Kombolcha Preparatory School                               | 919,896.00    | 59,000.00    | 978,896.00    |
| 311/04/09 | Mana Barnoota Qophaa'inaa Karaamillee                     | ክራሚሊ መሰናዶ ትምህርት ቤት              | Karamile Preparatory School                                | 1,239,794.00  | 58,860.00    | 1,298,654.00  |
| 311/04/10 | Mana Barnoota Qophaa'inaa Jaajaa                          | ጃጃ መሰናዶ ትምህርት ቤት                | Jaja Preparatory School                                    | 710,311.00    | 37,500.00    | 747,811.00    |
| 311/04/11 | Mana Barnoota Qophaa'inaa Qarsaa                          | ቀርሳ መሰናዶ ትምህርት ቤት               | Kersa Preparatory School                                   | 971,771.00    | 55,000.00    | 1,026,771.00  |
| 311/04/12 | Mana Barnoota Qophaa'inaa Babbilee                        | ባቢሌ መሰናዶ ትምህርት ቤት               | Babile Preparatory School                                  | 768,357.00    | 39,742.00    | 808,099.00    |
| 311/04/13 | Mana Barnoota Qophaa'inaa Burqaa                          | ቡርቃ መሰናዶ ትምህርት ቤት               | Burka Preparatory School                                   | 890,214.00    | 10,000.00    | 900,214.00    |
| 311/04/14 | Mana Barnoota Qophaa'inaa Cinaqsan                        | ቂናቅሰን መሰናዶ ትምህርት ቤት             | Chinaksan Preparatory School                               | 948,267.00    | 10,000.00    | 958,267.00    |
| 311/04/15 | Mana Barnoota Qophaa'inaa Husee                           | ሁሴ መሰናዶ ትምህርት ቤት                | Huse Preparatory School                                    | 813,889.00    | 10,000.00    | 823,889.00    |
| 311/04/16 | Mana Barnoota Qophaa'inaa Miidhagaa                       | ሚዲጋ መሰናዶ ትምህርት ቤት               | Midhaga Preparatory School                                 | 821,181.00    | 10,000.00    | 831,181.00    |
| 311/04/17 | Mana Barnoota Qophaa'inaa Bokkoo/Fadis                    | ቦካ/ፊድስ መሰናዶ ትምህርት ቤት            | Boko/Fedis Preparatory School                              | 546,959.00    | 5,000.00     | 551,959.00    |
| 311/04/18 | Mana Barnoota Qophaa'inaa Ejersa Gooroo                   | ኢጄርሳ ጎሮ የመሰናዶ ትምህርት ቤት          | Ejersa Goro Preparatory School                             | 546,959.00    | 5,000.00     | 551,959.00    |
| 311/04/19 | Mana Barnoota Qophaa'inaa Kurfaa Callee                   | ኩርፈ ጫሌ የመሰናዶ ትምህርት ቤት           | Kurfa Chale Preparatory School                             | 546,959.00    | 5,000.00     | 551,959.00    |
| 311/06/05 | Buufataa Tamsaasa Barnota Raadiyoo fi Istudiyo Haramayyaa | ሀረማያ የትምህርት ማሰራጨ ሬድዮ ጣቢያና እስተድዮ | Haramaya Educational Broadcasting Radio Station and Studio | 1,281,160.00  | 0.00         | 1,281,160.00  |
| 312       | Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa        | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት   | Technical and Vocational Educational Training Office       | 16,320,599.00 | 1,357,510.00 | 17,678,109.00 |
| 312/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | የአስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                        | 1,067,157.00  | 0.00         | 1,067,157.00  |
| 312/02/01 | Dhaabbata BLTO Dadaar                                     | ደደር ቴ/ሙያ ትምህርትና ስልጠና ተቋም        | Dadar TVET Institute                                       | 2,124,686.00  | 103,950.00   | 2,228,636.00  |
| 312/02/02 | Dhaabbata BLTO Haramayyaa                                 | ሀረማያ ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Haramaya TVET Institute                                    | 2,681,309.00  | 479,063.00   | 3,160,372.00  |
| 312/02/03 | Dhaabbata BLTO Gursuum                                    | ጉርሱም ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Gursum TVET Institute                                      | 1,997,427.00  | 122,000.00   | 2,119,427.00  |
| 312/02/04 | Dhaabbata BLTO Baddannoo                                  | በደኖ ቴ/ሙያ ትምህርትና ስልጠና ተቋም        | Bedeno TVET Institute                                      | 1,401,469.00  | 62,559.00    | 1,464,028.00  |
| 312/02/05 | Dhaabbata BLTO Bisidiimoo                                 | በስዲሞ ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Bisidimo TVET Institute                                    | 1,158,826.00  | 54,345.00    | 1,213,171.00  |
| 312/02/06 | Dhaabbata BLTO Gola Odaa                                  | ጎላ ኦዳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Gola Oda TVET Institute                                    | 750,012.00    | 30,000.00    | 780,012.00    |
| 312/02/07 | Dhaabbata BLTO Meettaa                                    | ሜታ የቴ/ሙያ ትምህርትና ስልጠና ተቋም        | Meta TVET Institute                                        | 526,893.00    | 0.00         | 526,893.00    |

|           |                                                             |                               |                                                           |                |               |                |
|-----------|-------------------------------------------------------------|-------------------------------|-----------------------------------------------------------|----------------|---------------|----------------|
| 312/03/05 | Kolleejjii Teekniikaa fi Ogummaa Qonnaa Kombolchaa          | ኮምቦልቻ ግብርና ቴ/መ.ያ ማሰልጠኛ ኮሌጅ    | Kombolcha Technical and Vocational College of Agriculture | 4,612,820.00   | 505,593.00    | 5,118,413.00   |
| 330       | Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii | ባህልና የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት | Social Organization, Culture, Social affairs & Sport      | 3,118,370.00   | 0.00          | 3,118,370.00   |
| 331       | Wajjira Dhimma Dargaggootaa fi Ispoortii                    | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት          | Sport & Youth Affairs office                              | 1,252,190.00   | 0.00          | 1,252,190.00   |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                       | 1,252,190.00   | 0.00          | 1,252,190.00   |
| 332       | Wajjira Aadaa fi Tuurizmii                                  | የባህልና ቱሪዝም ጽ/ቤት               | Culture and Tourism Office                                | 1,056,281.00   | 0.00          | 1,056,281.00   |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት          | Adminstration & General Service                           | 1,056,281.00   | 0.00          | 1,056,281.00   |
| 333       | Wajjira Dhimma Hojjataa fi Hawaasummaa                      | የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት         | Office of Labour & Social Affairs                         | 809,899.00     | 0.00          | 809,899.00     |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                       | 809,899.00     | 0.00          | 809,899.00     |
| 340       | Fayyaa                                                      | ጤና                            | Health                                                    | 36,414,766.00  | 15,937,478.00 | 52,352,244.00  |
| 341       | Wajjira Eegumsa Fayyaa                                      | ጤና ጥበቃ ጽ/ቤት                   | Office of Health                                          | 36,414,766.00  | 15,937,478.00 | 52,352,244.00  |
| 341/01/01 | Bulchiinsa fi Tajaajila Maraa                               | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                       | 611,871.00     | 0.00          | 611,871.00     |
| 341/03/13 | Hospitaala Bisidimoo                                        | ቢስዲሞ ሆስፒታል                    | Bisidimo Hospital                                         | 9,730,903.00   | 3,999,728.00  | 13,730,631.00  |
| 341/03/21 | Hospitaala Dadar                                            | ደደር ሆስፒታል                     | Deder Hospital                                            | 8,479,975.00   | 3,924,900.00  | 12,404,875.00  |
| 341/03/25 | Hospitaala Gaaraa Mul'ataa                                  | ጋራ ሙሉታ ሆስፒታል                  | Gara Muleta Hospital                                      | 7,689,015.00   | 4,317,099.00  | 12,006,114.00  |
| 341/03/42 | Hospitaala Haaramaayyaa                                     | ሀረማያ ሆስፒታል                    | Haramaya Hospital                                         | 7,319,270.00   | 3,640,000.00  | 10,959,270.00  |
| 341/03/57 | Hospitaala Calanqoo                                         | ጨለንቆ ሆስፒታል                    | Chelenko Hospital                                         | 960,650.00     | 55,751.00     | 1,016,401.00   |
| 341/04/01 | Ittisa Dhukkubaa                                            | በሽታን መከላከል                    | Disease Prevention                                        | 1,623,082.00   | 0.00          | 1,623,082.00   |
| 360       | Ittisa Balaa fi Qophaa'inaa                                 | አደጋ መከላከልና ዝግጁነት              | Disaster Prevention & Preparedness                        | 859,316.00     | 0.00          | 859,316.00     |
| 361       | Wajjira Ittisa Balaa fi Qophaa'inaa                         | አደጋ መከላከልና ዝግጁነት ጽ/ቤት         | Disaster Prevention & Preparedness Office                 | 859,316.00     | 0.00          | 859,316.00     |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                       | 859,316.00     | 0.00          | 859,316.00     |
| 006       | Godina Harargee Lixaa                                       | ምዕራብ ሐረርጌ ዞን                  | West Hararge Zone                                         | 134,765,015.00 | 18,663,710.00 | 153,428,725.00 |
| 100       | Bulchiinsa fi Tajaajila Maraa                               | አስተዳደርና ጠቅላላ አገልግሎት           | Adminstration & General Services                          | 44,153,290.00  | 888,576.00    | 45,041,866.00  |
| 110       | Qaama Mootummaa                                             | የአስፈጻሚ መንግስት አካል              | Organs of the Government                                  | 3,829,856.00   | 0.00          | 3,829,856.00   |
| 115       | Wajjira Bulchiinsaa Godinaa                                 | ዞን አስተዳደር ጽ/ቤት                | Zone Administration Office                                | 2,955,813.00   | 0.00          | 2,955,813.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                       | 2,955,813.00   | 0.00          | 2,955,813.00   |
| 119       | Wajjira Dhimma Dubartootaa fi Daa'immanii                   | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት           | Women's and Children's Affairs Office                     | 874,043.00     | 0.00          | 874,043.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                       | 874,043.00     | 0.00          | 874,043.00     |
| 120       | Haqaa fi nageenya Ummataa                                   | ፍትህና ደህንነት                    | Justice and Security                                      | 31,468,384.00  | 888,576.00    | 32,356,960.00  |
| 121       | Wajjira Haqaa                                               | ፍትህ ጽ/ቤት                      | Justice Office                                            | 1,706,659.00   | 0.00          | 1,706,659.00   |
| 121/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                       | 1,706,659.00   | 0.00          | 1,706,659.00   |

|           |                                                               |                                                |                                                                 |               |              |               |
|-----------|---------------------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------|---------------|--------------|---------------|
| 122       | Mana Murtii Ol'aanaa                                          | ከፍተኛ ፍርድ ቤት                                    | Higher Court                                                    | 4,070,315.00  | 0.00         | 4,070,315.00  |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                             | 4,070,315.00  | 0.00         | 4,070,315.00  |
| 127       | Qajeelcha Poolisii                                            | ፖሊስ መምሪያ                                       | Police Department                                               | 9,350,074.00  | 0.00         | 9,350,074.00  |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                             | 9,350,074.00  | 0.00         | 9,350,074.00  |
| 128       | Komishinii Naamusaa fi Farra Malaamaltum-maa Damee Bahaa      | ምስራቅ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መስናክሚሽን                 | Ethics and Anti Corruption Commission Eastern Branch            | 1,141,918.00  | 0.00         | 1,141,918.00  |
| 128/01/03 | Damee Bahaa                                                   | ምስራቅ ቅርንጫፍ                                     | Eastern Branch                                                  | 1,141,918.00  | 0.00         | 1,141,918.00  |
| 129       | Bulchiinsa Mana Sirreessaa Godinaa                            | የዞን ማረሚያ ቤት አስተዳደር                             | Zone Prison Administration                                      | 12,774,129.00 | 888,576.00   | 13,662,705.00 |
| 129/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                             | 9,205,799.00  | 422,041.00   | 9,627,840.00  |
| 129/01/11 | Bulchiinsa Manneen Sirreessa Habiroo                          | ሀብሮ ማረሚያ ቤት አስተዳደር                             | Habiro Prison Administration                                    | 3,568,330.00  | 466,535.00   | 4,034,865.00  |
| 133       | Wajjira Bulchiinsaa fi Nageenyaa                              | የአስተዳደርና ጸጥታ ጽ/ቤት                              | Security & Administration Office                                | 2,425,289.00  | 0.00         | 2,425,289.00  |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                             | 2,425,289.00  | 0.00         | 2,425,289.00  |
| 150       | Tajaajila Waliigalaa                                          | ጠቅላላ አገልግሎት                                    | General Services                                                | 8,855,050.00  | 0.00         | 8,855,050.00  |
| 152       | Wajjira Maallaqaa fi Misooma Dinagde                          | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት                            | Finance & Economic Dev't Office                                 | 3,211,831.00  | 0.00         | 3,211,831.00  |
| 152/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                              | 3,211,831.00  | 0.00         | 3,211,831.00  |
| 153       | Wajjira Dhimmoota Kominikeeshinii Mootummaa                   | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት                        | Government Communication Affairs Office                         | 644,304.00    | 0.00         | 644,304.00    |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration & General Service                                | 644,304.00    | 0.00         | 644,304.00    |
| 154       | Dhaabbata Raadiyoo fi Televizynii                             | የራዲዮና ቴሌቪዥን ድርጅት                               | Radio and Television Organization                               | 495,451.00    | 0.00         | 495,451.00    |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                              | 495,451.00    | 0.00         | 495,451.00    |
| 155       | Wajjira Sivil Sarvisii fi Bulchiinsa Gaarii                   | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት                    | Civi Service & Good Governance Office                           | 2,157,959.00  | 0.00         | 2,157,959.00  |
| 155/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                              | 2,157,959.00  | 0.00         | 2,157,959.00  |
| 156       | Abbaa Taayitaa Galiwwanii                                     | ገቢዎች ባለስልጣን                                    | Revenues' Authority                                             | 2,345,505.00  | 0.00         | 2,345,505.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                              | 2,345,505.00  | 0.00         | 2,345,505.00  |
| 200       | Tajaajila Dinagdee                                            | ኢኮኖሚ አገልግሎት                                    | Economic Service                                                | 26,676,127.00 | 2,227,361.00 | 28,903,488.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                    | ግብርናና ተፈጥሮ ሀብት                                 | Agriculture and Natural Resources                               | 11,845,403.00 | 0.00         | 11,845,403.00 |
| 211       | Wajjira Qonnaa                                                | ግብርና ጽ/ቤት                                      | Agriculture Office                                              | 3,218,206.00  | 0.00         | 3,218,206.00  |
| 211/02/02 | Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa        | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት               | Agricultural Extension service delivery work process            | 1,236,074.00  | 0.00         | 1,236,074.00  |
| 211/02/07 | Kilinka Egunsaa Midhaan Hirnaa                                | ሂረና አገፅርት ጥበቃ ክሊኒክ                             | Hirna Crop Protection Clinic                                    | 1,131,231.00  | 0.00         | 1,131,231.00  |
| 211/02/13 | Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misooma Bunaa | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት             | Coffee Development Extension Service Work Process               | 224,660.00    | 0.00         | 224,660.00    |
| 211/03/08 | Adeemsa Hojii Dhiyyeessaa fi Raabsaa Callaa Guddiftuu         | የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት | Agricultural Input Supply and Distribution Service Work Process | 318,051.00    | 0.00         | 318,051.00    |

|           |                                                                                                              |                                                        |                                                                                                               |              |              |              |
|-----------|--------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| 211/04/12 | Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa                                              | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት                       | Natural Resource Protection, Development and Utilization work Process                                         | 308,190.00   | 0.00         | 308,190.00   |
| 213       | Inistitiyuutii Qorannoo Qonnaa                                                                               | የግብርና ምርምር ኢንስቲትዩት                                     | Agricultural Research Institute                                                                               | 3,497,117.00 | 0.00         | 3,497,117.00 |
| 213/01/02 | Giddugalessa Qorannoo Qonnaa Machara                                                                         | መቻራ ግብርና ምርምር ማዕከል                                     | Mechara Agricultural Research Center                                                                          | 3,497,117.00 | 0.00         | 3,497,117.00 |
| 214       | Waajjira Qabeenya Misoomaa fi Eegumsa Fayyaa Beeylada                                                        | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                          | Oromia Livestock Resource Development and Health Office                                                       | 2,311,517.00 | 0.00         | 2,311,517.00 |
| 214/02/02 | Adeemsa Hojii Ekisteenshinii Misooma Beeylada Fi Qurxummii                                                   | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት                  | Livestock Development Extension Work Process                                                                  | 490,626.00   | 0.00         | 490,626.00   |
| 214/03/07 | Admeesa Hojii Eegumsa Fayyaa, Kuwaaraan-tiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii              | የእንስሳት ጤና ልማት፣ ኳረንታይን ቁጥጥር የስራ ሂደት                     | Livestock Health, Quarantine, Survey and Control Work Process                                                 | 201,816.00   | 0.00         | 201,816.00   |
| 214/03/10 | Laaboratorii Eegumsa Fayyaa Beeylada Hirnaa                                                                  | ሂርና የእንስሳት ጤና አጠባበቅ ላቦራቶሪ                              | Hirna Animal Health Laboratory                                                                                | 1,402,209.00 | 0.00         | 1,402,209.00 |
| 214/04/11 | Adeemsa Hojii Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii               | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት        | Livestock Input Supply & Distrubution, Market & Credit Repayment Work Process                                 | 216,866.00   | 0.00         | 216,866.00   |
| 216       | Waajjira Babal'ina Walda Hojii Gamtaa                                                                        | የሀብረት ሥራ ማስፋፊያ ጽ/ቤት                                    | Cooperative Promotion Office                                                                                  | 1,596,223.00 | 0.00         | 1,596,223.00 |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                               | አስተዳደርና ጠቅላላ አገልግሎት                                    | Adminstration and General Service                                                                             | 1,596,223.00 | 0.00         | 1,596,223.00 |
| 219       | Waajjiara Lafa Baadiyaa fi Eegumsa Naannoo                                                                   | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                                | Rural Land and Enviromental Protection Office                                                                 | 1,222,340.00 | 0.00         | 1,222,340.00 |
| 219/02/02 | Adeemsa Hojii Itti Fayyadama Lafa Baadi-yyaa                                                                 | የገጠር መሬት አጠቃቀም ስራ ሂደት                                  | Rural Land Use Work Process                                                                                   | 1,019,318.00 | 0.00         | 1,019,318.00 |
| 219/03/03 | Adeemsa Hojii Egumsa Naannoo                                                                                 | የአካባቢ ጥበቃ ስራ ሂደት                                       | Environmental Protection Work Process                                                                         | 203,022.00   | 0.00         | 203,022.00   |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                        | ውሃ፣ ማዕድንና ኢነርጂ ሃብት                                     | Water, Mineral and Enegy Resources                                                                            | 6,318,218.00 | 0.00         | 6,318,218.00 |
| 221       | Waajjira Bishaan, Albuudaa fi Inarjii                                                                        | የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                           | Water, Mineral and Energy Office                                                                              | 2,700,258.00 | 0.00         | 2,700,258.00 |
| 221/02/03 | Adeemsa Hojii Bulch. Qab. Bish. fi Qaj. Bul. Kont. fi To'anno Ijaarsaa                                       | የውሃ ሃብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት              | Water Resources Admin & Construction and Supervision Work Process                                             | 2,074,936.00 | 0.00         | 2,074,936.00 |
| 221/04/05 | Adeemsa Hojii Albudaa fi Inarjii                                                                             | የማዕድንና ኢነርጂ ልማት የስራ ሂደት                                | Mineral and Energy Work Process                                                                               | 625,322.00   | 0.00         | 625,322.00   |
| 224       | Waajjira Misooma Jallisii                                                                                    | መስኖ ልማት ጽ/ቤት                                           | Irrigation Development Office                                                                                 | 2,336,545.00 | 0.00         | 2,336,545.00 |
| 224/02/03 | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimooota) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and adminis-tration of Schemes) | 1,256,422.00 | 0.00         | 1,256,422.00 |
| 224/03/04 | Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii                                                       | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                               | Irrigation Development Extension Works Process                                                                | 1,080,123.00 | 0.00         | 1,080,123.00 |
| 227       | Komishiinii Misooma Naannoo Horsiseee Bulaa                                                                  | አርብቶ አደር አካባቢ ልማት ጽ/ቤት                                 | Pastoralist Area Development Commision                                                                        | 1,281,415.00 | 0.00         | 1,281,415.00 |
| 227/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                               | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration & General Services                                                                             | 1,281,415.00 | 0.00         | 1,281,415.00 |
| 230       | Daldalaa fi Geejjibaa                                                                                        | ንግድና ትራንስፖርት                                           | Trade and Transport                                                                                           | 3,434,877.00 | 2,227,361.00 | 5,662,238.00 |
| 231       | Waajjira Daldalaa fi Misooma Gabaa                                                                           | የንግድና ገበያ ልማት ጽ/ቤት                                     | Office of Trade & Market Development                                                                          | 1,410,692.00 | 0.00         | 1,410,692.00 |
| 231/02/02 | Adeemsa Hojii Tajaajila Misooma Daldala                                                                      | የንግድ ልማት አገልግሎት የሥራ ሂደት                                | Trade Development Service Work Process                                                                        | 1,410,692.00 | 0.00         | 1,410,692.00 |

|           |                                                                |                                |                                                         |               |               |               |
|-----------|----------------------------------------------------------------|--------------------------------|---------------------------------------------------------|---------------|---------------|---------------|
| 232       | Ejensii Hojiiwaan Misooma Intarpraayizii Maayikroo fi Xixiqqaa | ጥቃቅንና አስተዳደር አገልግሎት ሥራዎች ኤጀንሲ  | Micro & Small Enterprises Development Agency            | 1,412,719.00  | 0.00          | 1,412,719.00  |
| 232/01/01 | Bulchiinsaa fi Tajaajila Maraa                                 | አስተዳደርና ጠቅላላ አገልግሎት            | Administration And General Services                     | 1,412,719.00  | 0.00          | 1,412,719.00  |
| 233       | Waajjira Geejjibaa                                             | ትራንስፖርት ጽ/ቤት                   | Transport Office                                        | 0.00          | 2,227,361.00  | 2,227,361.00  |
| 233/01/01 | Bulchiinsaa fi Tajaajila Maraa                                 | አስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                     | 0.00          | 2,227,361.00  | 2,227,361.00  |
| 235       | Waajjira Investimeentii                                        | የኢንቨስትመንት ጽ/ቤት                 | Investment Office                                       | 611,466.00    | 0.00          | 611,466.00    |
| 233/01/01 | Bulchiinsaa fi Tajaajila Maraa                                 | አስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                     | 611,466.00    | 0.00          | 611,466.00    |
| 270       | Misooma Magaalaa fi Ijaarsa                                    | ከተማ ልማትና ግንባታ                  | Urban Development and Construction                      | 5,077,629.00  | 0.00          | 5,077,629.00  |
| 273       | Abbaa Taayitaa Daandiiwanii                                    | የመንገዶች ባለ ስልጣን                 | Roads' Authority                                        | 1,255,034.00  | 0.00          | 1,255,034.00  |
| 273/02/02 | Adeemsa Hojii Suphaa fi Ijaarsa Daandii                        | የመንገዶች ጥገናና ግንባታ የስራ ሂደት       | Road Construction & Maintenance Work Process            | 483,436.00    | 0.00          | 483,436.00    |
| 273/03/03 | Adeemsa Deeggarsa Teeknikaa fi Hirmaana Ummataa                | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት   | Technical Support and Public Participation Work Process | 771,598.00    | 0.00          | 771,598.00    |
| 276       | Deeskii Misoomaa fi Manajimentii Lafa Magaalaa                 | የከተማ መሬት ልማትና ማኔጅመንት ደህንነት     | Urban Land Development & Management Desk                | 1,266,434.00  | 0.00          | 1,266,434.00  |
| 276/01/01 | Bulchiinsaa fi Tajaajila Maraa                                 | አስተዳደርና ጠቅላላ አገልግሎት            | Administration & General Services                       | 1,266,434.00  | 0.00          | 1,266,434.00  |
| 277       | Waajjira Industirii fi Misooma Magaalaa                        | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት           | Industry & Urban Development Office                     | 2,556,161.00  | 0.00          | 2,556,161.00  |
| 277/02/02 | Adeemsa Hojii Industirii, Diizzaayinii fi Konstraakshinii      | ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት | Industry, Design & Construction Work Process            | 1,038,817.00  | 0.00          | 1,038,817.00  |
| 277/03/03 | Adeemsa Hojii Misooma Magaalaa                                 | የከተማ ልማት የሥራ ሂደት               | Urban Development Work Process                          | 1,517,344.00  | 0.00          | 1,517,344.00  |
| 300       | Tajaajila Hawwaasumaa                                          | ማህበራዊ አገልግሎት                   | Social Service                                          | 63,935,598.00 | 15,547,773.00 | 79,483,371.00 |
| 310       | Barnootaa fi Leenjii                                           | ትምህርትና ሥልጠና                    | Education and Training                                  | 35,267,521.00 | 3,710,904.00  | 38,978,425.00 |
| 311       | Waajjira Barnootaa                                             | ትምህርት ቤቶች ጽ/ቤት                 | Office of Education                                     | 25,594,669.00 | 1,205,379.00  | 26,800,048.00 |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                                 | አስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                     | 2,414,346.00  | 0.00          | 2,414,346.00  |
| 311/04/01 | Mana Barnoota Qophaa'inaa Baddeessaa                           | በደላ መሰናዶ ትምህርት ቤት              | Bedesa Preparatory School                               | 1,278,384.00  | 20,000.00     | 1,298,384.00  |
| 311/04/02 | Mana Barnoota Qophaa'inaa Carcar                               | ጨርጨር መሰናዶ ትምህርት ቤት             | Chercher Preparatory School                             | 1,952,959.00  | 94,798.00     | 2,047,757.00  |
| 311/04/03 | Mana Barnoota Qophaa'inaa Galamsoo                             | ገለምሶ መሰናዶ ትምህርት ቤት             | Gelemso Preparatory School                              | 1,504,407.00  | 49,000.00     | 1,553,407.00  |
| 311/04/04 | Mana Barnoota Qophaa'inaa Hirnaa                               | ሂርና መሰናዶ ትምህርት ቤት              | Hirna Preparatory School                                | 1,457,628.00  | 60,000.00     | 1,517,628.00  |
| 311/04/05 | Mana Barnoota Qophaa'inaa Machaaraa                            | መቻራ መሰናዶ ትምህርት ቤት              | Mechara Preparatory School                              | 1,157,977.00  | 34,860.00     | 1,192,837.00  |
| 311/04/06 | Mana Barnoota Qophaa'inaa Masalaa                              | መሰላ መሰናዶ ትምህርት ቤት              | Mesela Preparatory School                               | 793,620.00    | 30,500.00     | 824,120.00    |
| 311/04/07 | Mana Barnoota Qophaa'inaa Bookee                               | ቦኬ መሰናዶ ትምህርት ቤት               | Boke Preparatory School                                 | 792,324.00    | 11,221.00     | 803,545.00    |
| 311/04/08 | Mana Barnoota Qophaa'inaa Doobbaa                              | ዶባ መሰናዶ ትምህርት ቤት               | Dobba Preparatory School                                | 886,265.00    | 10,000.00     | 896,265.00    |
| 311/04/09 | Mana Barnoota Qophaa'inaa Asabot                               | አሰቦት መሰናዶ ትምህርት ቤት             | Asebot Preparatory School                               | 812,907.00    | 20,000.00     | 832,907.00    |
| 311/04/10 | Mana Barnoota Qophaa'inaa Rimeettii                            | ሪሜቲ መሰናዶ ትምህርት ቤት              | Rimetti Preparatory School                              | 822,518.00    | 10,000.00     | 832,518.00    |

|           |                                                            |                               |                                                      |                |               |                |
|-----------|------------------------------------------------------------|-------------------------------|------------------------------------------------------|----------------|---------------|----------------|
| 311/04/11 | Mana Barnoota Qophaa'inaa Taayisaa                         | ተይሳ መስናይ ትምህርት ቤት             | Tayisa Preparatory School                            | 816,494.00     | 10,000.00     | 826,494.00     |
| 311/04/12 | Mana Barnoota Qophaa'ina Calalaqaa                         | ጨለለቃ መስናይ ትምህርት ቤት            | Cheleleka Preparatory School                         | 546,959.00     | 5,000.00      | 551,959.00     |
| 311/05/09 | Kolleejjii Barnoota Barsiisotaa Ciroo                      | ጭሮ መምህራን ትምህርት ኮሌጅ            | Chiro Teachers' Education College                    | 10,357,881.00  | 850,000.00    | 11,207,881.00  |
| 312       | Wajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa          | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት | Technical and Vocational Educational Training Office | 9,672,852.00   | 2,505,525.00  | 12,178,377.00  |
| 312/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Service                   | 777,911.00     | 0.00          | 777,911.00     |
| 312/02/01 | Dhaabbata BLTO Galamsoo                                    | ገለምሶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም     | Galamso TVET Institute                               | 1,939,052.00   | 268,464.00    | 2,207,516.00   |
| 312/02/02 | Kolleejjii BLTO Carcar                                     | ጨርጨር ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ     | Chercher TVET College                                | 3,580,209.00   | 1,970,000.00  | 5,550,209.00   |
| 312/02/03 | Dhaabbata BLTO Hirnaa                                      | ዂርና ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Hirna TVET Institute                                 | 1,689,592.00   | 196,160.00    | 1,885,752.00   |
| 312/02/04 | Dhaabbata BLTO Baddeessaa                                  | በዴሳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Badesa TVET Institute                                | 1,131,195.00   | 70,901.00     | 1,202,096.00   |
| 312/02/05 | Dhaabbata BLTO Daroo Labuu                                 | ዳሮ ለሱ ቴ/ሙያ ትምህርትና ስልጠና ተቋም    | Daro Lebu TVET Institute                             | 554,893.00     | 0.00          | 554,893.00     |
| 330       | Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Ispoortii | ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት | Social Organization, Culture, Social Affairs & Sport | 2,955,601.00   | 0.00          | 2,955,601.00   |
| 331       | Wajjira Dhimma Dargaggootaa fi Ispoortii                   | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት          | Sport & Youth Affairs Office                         | 1,124,284.00   | 0.00          | 1,124,284.00   |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 1,124,284.00   | 0.00          | 1,124,284.00   |
| 332       | Wajjira Aadaa fi Tuurizmii                                 | የባህልና ቱሪዝም ጽ/ቤት               | Culture & Tourism Office                             | 919,702.00     | 0.00          | 919,702.00     |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration & General Services                    | 919,702.00     | 0.00          | 919,702.00     |
| 333       | Wajjira Dhimma Hojjataa fi Hawaasummaa                     | የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት         | Office of Labour & Social Affairs                    | 911,615.00     | 0.00          | 911,615.00     |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 911,615.00     | 0.00          | 911,615.00     |
| 340       | Fayyaa                                                     | ጤና                            | Health                                               | 24,952,182.00  | 11,836,869.00 | 36,789,051.00  |
| 341       | Wajjira Eegumsa Fayyaa                                     | ጤና ጥበቃ ጽ/ቤት                   | Office of Health                                     | 24,952,182.00  | 11,836,869.00 | 36,789,051.00  |
| 341/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 603,591.00     | 0.00          | 603,591.00     |
| 341/03/11 | Hospitaala Ciroo                                           | ጭሮ ሆስፒታል                      | Chiro Hospital                                       | 10,688,816.00  | 6,509,654.00  | 17,198,470.00  |
| 341/03/12 | Hospitaala Galamsoo                                        | ገለምሶ ሆስፒታል                    | Gelemso Hospital                                     | 9,922,605.00   | 5,271,464.00  | 15,194,069.00  |
| 341/03/44 | Wiirtuu Baankii Dhiigaa Ciroo                              | የጭሮ ደም ባንክ ማእከል               | Chiro Blood Bank                                     | 1,456,126.00   | 0.00          | 1,456,126.00   |
| 341/03/58 | Hoospitaala Asaboot                                        | አሰቦት ሆስፒታል                    | Asebot Hospital                                      | 960,650.00     | 55,751.00     | 1,016,401.00   |
| 341/04/01 | Dhukkuba Ittisuu                                           | በሽታን መከላከል                    | Diseases proevention                                 | 1,320,394.00   | 0.00          | 1,320,394.00   |
| 360       | Ittisa Balaa fi Qophaa'inaa                                | አደጋ መከላከልና ዝግጁነት              | Disaster Prevention & Preparedness                   | 760,294.00     | 0.00          | 760,294.00     |
| 361       | Wajjira Ittisa Balaa fi Qophaa'inaa                        | አደጋ መከላከልና ዝግጁነት ጽ/ቤት         | Disaster Prevention & Preparedness Office            | 760,294.00     | 0.00          | 760,294.00     |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Service                   | 760,294.00     | 0.00          | 760,294.00     |
| 007       | Godina Iluu Abbaa Booraa                                   | ኢሉአባባራ ዞን                     | Ilu Aba Bora Zone                                    | 154,627,518.00 | 27,480,966.00 | 182,108,484.00 |
| 100       | Bulchiinsa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት          | Adminstration & General Service                      | 45,076,374.00  | 1,950,095.00  | 47,026,469.00  |
| 110       | Qaama Mootummaa                                            | የአስፈጻሚ መንግስት አካል              | Organs of the Government                             | 4,307,784.00   | 0.00          | 4,307,784.00   |

|           |                                              |                             |                                         |               |              |               |
|-----------|----------------------------------------------|-----------------------------|-----------------------------------------|---------------|--------------|---------------|
| 115       | Wajjira Bulchiinsa Godinaa                   | ሆን አስተዳደር ጽ/ቤት              | Zone Administration Office              | 3,289,957.00  | 0.00         | 3,289,957.00  |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa               | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service      | 3,289,957.00  | 0.00         | 3,289,957.00  |
| 119       | Wajjira Dhimma Dubartootaa fi Daa'immanii    | የሴቶች ሕፃናት ጉዳይ ጽ/ቤት          | Women's and Children's Affairs Office   | 1,017,827.00  | 0.00         | 1,017,827.00  |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa               | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services     | 1,017,827.00  | 0.00         | 1,017,827.00  |
| 120       | Haqaa fi nageenya Ummataa                    | ፍትህና ደህንነት                  | Justice and Security                    | 31,903,385.00 | 1,950,095.00 | 33,853,480.00 |
| 121       | Wajjira Haqaa                                | ፍትህ ጽ/ቤት                    | Justice Office                          | 1,941,263.00  | 0.00         | 1,941,263.00  |
| 121/01/01 | Bulchiinsaa fi Tajaajila Maraa               | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services     | 1,941,263.00  | 0.00         | 1,941,263.00  |
| 122       | Mana Murtii Ol'aanaa                         | ከፍተኛ ፍርድ ቤት                 | Higher Court                            | 4,298,095.00  | 0.00         | 4,298,095.00  |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa               | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services     | 4,298,095.00  | 0.00         | 4,298,095.00  |
| 127       | Qajeelcha Poolisii                           | ፖሊስ መምሪያ                    | Police Department                       | 7,635,660.00  | 0.00         | 7,635,660.00  |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa               | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services     | 7,635,660.00  | 0.00         | 7,635,660.00  |
| 129       | Bulchiinsa Mana Sirreessa Godinaa            | የሆን ማረሚያ ቤት አስተዳደር          | Zonal Prison Administration             | 15,909,627.00 | 1,950,095.00 | 17,859,722.00 |
| 129/01/01 | Bulchiinsa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services     | 8,099,158.00  | 752,401.00   | 8,851,559.00  |
| 129/01/12 | Bulchiinsa Mana Sirreessaa Baddalee          | በደሌ ማረሚያ ቤት አስተዳደር          | Badale Prison Administration            | 5,217,312.00  | 698,370.00   | 5,915,682.00  |
| 129/01/13 | Bulchiinsa Mana Sirreessa Allee Diduu        | አሌ ድዱ ማረሚያ ቤት አስተዳደር        | Ale Didu Prison Administration          | 2,593,157.00  | 499,324.00   | 3,092,481.00  |
| 133       | Wajjira Bulchiinsaa fi Nageenyaa             | የአስተዳደርና ጸጥታ ጽ/ቤት           | Security & Administration Office        | 2,118,740.00  | 0.00         | 2,118,740.00  |
| 133/01/01 | Bulchiinsaa fi tajaajila Maraa               | አስተዳደርና ጠቅላላ አገልግሎት         | Administration & General Services       | 2,118,740.00  | 0.00         | 2,118,740.00  |
| 150       | Tajaajila Waliigalaa                         | ጠቅላላ አገልግሎት                 | General Services                        | 8,865,205.00  | 0.00         | 8,865,205.00  |
| 152       | Wajjira Maallaqaa fi Misooma Dinagdee        | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት         | Finance & Economic Dev't Office         | 3,506,410.00  | 0.00         | 3,506,410.00  |
| 152/01/01 | Bulchiinsa fi Tajaajila Maraa                | አስተዳደርና ጠቅላላ አገልግሎት         | Administraton & General Services        | 3,506,410.00  | 0.00         | 3,506,410.00  |
| 153       | Wajjira Dhimma Kominikeeshinii Mootum-maa    | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት     | Government Communication Affairs Office | 669,798.00    | 0.00         | 669,798.00    |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa               | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and Gerela Services      | 669,798.00    | 0.00         | 669,798.00    |
| 154       | Dhaabbata Raadiyoo fi Televizyinii           | የሬዲዮና ቱሊቪዥን ድርጅት            | Radio and Television Organization       | 491,295.00    | 0.00         | 491,295.00    |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa               | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services     | 491,295.00    | 0.00         | 491,295.00    |
| 155       | Wajjira Siviil Saarisii fi Bulchiinsa Gaarii | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት | Civil Service and Good Governnce Office | 1,954,669.00  | 0.00         | 1,954,669.00  |
| 155/01/01 | Bulchiinsaa fi Tajaajila Maraa               | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service      | 1,954,669.00  | 0.00         | 1,954,669.00  |
| 156       | Abbaa Taayitaa Galiwwanii                    | ገቢዎች ባለስልጣን                 | Revenues' Authority                     | 2,243,033.00  | 0.00         | 2,243,033.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa               | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service      | 2,243,033.00  | 0.00         | 2,243,033.00  |
| 200       | Tajaajila Dinagdee                           | ኢኮኖሚ አገልግሎት                 | Economic Service                        | 24,637,772.00 | 1,750,491.00 | 26,388,263.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                   | ግብርናና ተፈጥሮ ሃብት              | Agriculture and Natural Resources       | 10,218,560.00 | 0.00         | 10,218,560.00 |
| 211       | Wajjira Qonnaa                               | ግብርና ጽ/ቤት                   | Agriculture Office                      | 2,187,849.00  | 0.00         | 2,187,849.00  |

|           |                                                                                                             |                                                        |                                                                                                              |              |              |              |
|-----------|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| 211/02/02 | Adeemsa Hojii Kenninsaa tajaajila Ekisteen-shnii Qonnaa                                                     | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት                       | Agricultural Extension Service Delivery Work Process                                                         | 1,216,827.00 | 0.00         | 1,216,827.00 |
| 211/02/13 | Adeemsa Hojii Kenninsaa Tajaajila Ikisteen-shinii Misooma Buna                                              | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት                     | Coffee Development Extension Service Work Process                                                            | 235,246.00   | 0.00         | 235,246.00   |
| 211/03/08 | Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu                                                        | የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት         | Agricultural Input Supply and Distribution Service Work Process                                              | 369,747.00   | 0.00         | 369,747.00   |
| 211/04/12 | Adeemsa Hojii Misooma Egumsaa fi Itti fayyadama Qabeenya Uumamaa                                            | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት                       | Natural Resource Protection, Development and Utilization Work Process                                        | 366,029.00   | 0.00         | 366,029.00   |
| 213       | Inistitiyuutii Qorannoo Qonnaa                                                                              | የግብርና ምርምር ኢንስቲትዩት                                     | Agricultural Research Institute                                                                              | 1,937,083.00 | 0.00         | 1,937,083.00 |
| 213/01/15 | Giddu Gala Laaboraatoorii Biyyee Baddallee                                                                  | በደሴ የአፈር ላቦራቶሪ ማዕከል                                    | Baddale Soil Laboratory Research Center                                                                      | 1,937,083.00 | 0.00         | 1,937,083.00 |
| 214       | Waajjira Qabeenya Misoomaa fi Eegumsa Fayyaa Beeylada                                                       | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                          | Oromia Livestock Resource Development and Health Office                                                      | 3,263,926.00 | 0.00         | 3,263,926.00 |
| 214/02/02 | Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii                                                   | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት                  | Livestock Development Extension Work Process                                                                 | 527,997.00   | 0.00         | 527,997.00   |
| 214/03/07 | Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii             | የእንስሳት ጤና ልማት፣ ኳረንታይንና ቁጥጥር የስራ ሂደት                    | Livestock Health, Quarantine, Survey and Control Work Process                                                | 283,833.00   | 0.00         | 283,833.00   |
| 214/03/08 | Laaboratoorii Eegumsaa Fayyaa Beeylada Baddallee                                                            | በደሴ የእንስሳት ጤና አጠባበቅ ላቦራቶሪ                              | Badele Animal Health Laboratory                                                                              | 2,257,186.00 | 0.00         | 2,257,186.00 |
| 214/04/11 | Adeemsa Hojii Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii               | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት        | Livestock Input Supply & Distribution, Market & Credit Repayment Work Process                                | 194,910.00   | 0.00         | 194,910.00   |
| 216       | Waajjira Babal'ina Walda Hojii Gamtaa                                                                       | የህብረት ሥራ ማስፋፊያ ጽ/ቤት                                    | Cooperative Promotion Office                                                                                 | 1,533,030.00 | 0.00         | 1,533,030.00 |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Services                                                                          | 1,533,030.00 | 0.00         | 1,533,030.00 |
| 219       | Waajjiara Lafa Baadiyaa fi Eegumsa Naannoo                                                                  | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                                | Rural Land and Environmental Protection office                                                               | 1,296,672.00 | 0.00         | 1,296,672.00 |
| 219/02/02 | Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa                                                                  | የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት                          | Rural Land Use Work Process                                                                                  | 1,067,785.00 | 0.00         | 1,067,785.00 |
| 219/03/03 | Adeemsa Hojii Egumsa Naannoo                                                                                | የአካባቢ ጥበቃ ስራ ሂደት                                       | Environmental Protection                                                                                     | 228,887.00   | 0.00         | 228,887.00   |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                       | ውሃ፣ ማዕድንና ኢነርጂ ሃብት                                     | Water, Mineral and Energy Resources                                                                          | 4,728,624.00 | 0.00         | 4,728,624.00 |
| 221       | Waajjira Bishaan, Albuudaa fi Inarjii                                                                       | የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                           | Water, Mineral and Energy Office                                                                             | 2,567,954.00 | 0.00         | 2,567,954.00 |
| 221/02/03 | Adeemsa Hojii Bulch. Qabeenya Bish., Kontraataa fi To'anno Ijaarsaa                                         | የውሃ ሃብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት              | Water Resources & Contract Admin. & Construction Supervision Work Process                                    | 2,033,680.00 | 0.00         | 2,033,680.00 |
| 221/04/05 | Adeemsa Hojii Albudaa fi Inarjii                                                                            | የማዕድንና ኢነርጂ ልማት የስራ ሂደት                                | Mineral and Energy Work Process                                                                              | 534,274.00   | 0.00         | 534,274.00   |
| 224       | Waajjira Misooma Jallisii                                                                                   | መስኖ ልማት ጽ/ቤት                                           | Irrigation Development Office                                                                                | 2,160,670.00 | 0.00         | 2,160,670.00 |
| 224/02/03 | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootea) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes) | 1,252,064.00 | 0.00         | 1,252,064.00 |
| 224/03/04 | Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii                                                     | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                               | Irrigation Development Extension Work Process                                                                | 908,606.00   | 0.00         | 908,606.00   |
| 230       | Daldalaa fi Geejjibaa                                                                                       | ንግድና ትራንስፖርት                                           | Trade and Transport                                                                                          | 3,520,397.00 | 1,750,491.00 | 5,270,888.00 |

|           |                                                                  |                                |                                                         |               |               |                |
|-----------|------------------------------------------------------------------|--------------------------------|---------------------------------------------------------|---------------|---------------|----------------|
| 231       | Wajjira Daldalaa fi Misooma Gabaa                                | የንግድና ገበያ ልማት ጽ/ቤት             | Office of Trade & Market Development                    | 1,419,352.00  | 0.00          | 1,419,352.00   |
| 231/02/02 | Adeemsa Hojii Tajaajila Misooma Daldala                          | የንግድ ልማት አገልግሎት የሥራ ሂደት        | Trade Development Service Work Process                  | 1,419,352.00  | 0.00          | 1,419,352.00   |
| 232       | Ejensii Hojiiwaan Misooma Interpiraayizii Maayikroo fi Xixxiqqaa | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት | Micro & Small Enterprises Development Agency            | 1,505,967.00  | 0.00          | 1,505,967.00   |
| 232/01/01 | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት            | Administration And General Services                     | 1,505,967.00  | 0.00          | 1,505,967.00   |
| 233       | Wajjira Geejjibaa                                                | ትራንስፖርት ጽ/ቤት                   | Transport Office                                        | 0.00          | 1,750,491.00  | 1,750,491.00   |
| 233/01/01 | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                     | 0.00          | 1,750,491.00  | 1,750,491.00   |
| 235       | Wajjira Investimeentii                                           | የኢንቨስትመንት ጽ/ቤት                 | Investment Office                                       | 595,078.00    | 0.00          | 595,078.00     |
| 235/01/01 | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                     | 595,078.00    | 0.00          | 595,078.00     |
| 270       | Misooma Magaalaa fi Ijaarsa                                      | ከተማ ልማትና ግንባታ                  | Urban Development and Construction                      | 6,170,191.00  | 0.00          | 6,170,191.00   |
| 273       | Abbaa Taayitaa Daandiiwanii                                      | የመንገዶች ባለ ስልጣን                 | Roads' Authority                                        | 2,448,486.00  | 0.00          | 2,448,486.00   |
| 273/02/02 | Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii                     | የመንገዶች ጥገናና ግንባታ               | Road Construction & Maintenance Work Process            | 511,385.00    | 0.00          | 511,385.00     |
| 273/02/03 | Wajjira Suphaa Daandiiwan Damee Iluu Abbaa Booraa                | ኢሉ አባ ቦራ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት | Ilu Abba Bora Branch Road Maintenance Office            | 1,225,173.00  | 0.00          | 1,225,173.00   |
| 273/03/03 | Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa          | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት   | Technical Support and Public Participation Work Process | 711,928.00    | 0.00          | 711,928.00     |
| 276       | Deeskii Misoomaa fi manajimentii Lafa Magaalaa                   | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ       | Urban Land Development & Manegement Desk                | 1,279,161.00  | 0.00          | 1,279,161.00   |
| 276/01/01 | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት            | Administration & General Services                       | 1,279,161.00  | 0.00          | 1,279,161.00   |
| 277       | Wajjira Industirii fi Misooma Magaalaa                           | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት           | Industry & Urban Development Office                     | 2,442,544.00  | 0.00          | 2,442,544.00   |
| 277/02/02 | Adeemsa Hojii Industirii, Diizaayinii fi Konstiraakshinii        | ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት | Industry, Dizayini & Construction Work Process          | 1,080,880.00  | 0.00          | 1,080,880.00   |
| 277/03/03 | Adeemsa Hojii Misooma Magaalaa                                   | የከተማ ልማት የሥራ ሂደት               | Urban Development Work Process                          | 1,361,664.00  | 0.00          | 1,361,664.00   |
| 300       | Tajaajila Hawwaasumaa                                            | ማህበራዊ አገልግሎት                   | Social Service                                          | 84,913,372.00 | 23,780,380.00 | 108,693,752.00 |
| 310       | Barnootaa fi Leenjii                                             | ትምህርትና ሥልጠና                    | Education and Training                                  | 53,878,305.00 | 11,030,701.00 | 64,909,006.00  |
| 311       | Wajjira Barnootaa                                                | ትምህርት ቤቶች ጽ/ቤት                 | Office of Education                                     | 32,076,338.00 | 3,254,644.00  | 35,330,982.00  |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                     | 2,736,991.00  | 0.00          | 2,736,991.00   |
| 311/04/01 | Mana Barnoota Qophaa'inaa Algee                                  | አልጌ መሰናዶ ትምህርት ቤት              | Alge Preparatory School                                 | 793,289.00    | 568,500.00    | 1,361,789.00   |
| 311/04/02 | Mana Barnoota Qophaa'inaa Badallee                               | በደሌ መሰናዶ ትምህርት ቤት              | Beddelle Preparatory School                             | 1,480,758.00  | 71,000.00     | 1,551,758.00   |
| 311/04/03 | Mana Barnoota Qophaa'inaa Goree                                  | ጎሬ መሰናዶ ትምህርት ቤት               | Gore Preparatory School                                 | 1,287,694.00  | 30,000.00     | 1,317,694.00   |
| 311/04/04 | Mana Barnoota Qophaa'inaa Mattuu                                 | መቱ መሰናዶ ትምህርት ቤት               | Metu Preparatory School                                 | 1,733,567.00  | 66,200.00     | 1,799,767.00   |
| 311/04/05 | Mana Barnoota Qophaa'inaa Yaayyoo Ayidaa                         | ያዮ አይዳ መሰናዶ ትምህርት ቤት           | Yayo Ayida Preparatory School                           | 1,002,896.00  | 17,000.00     | 1,019,896.00   |
| 311/04/06 | Mans Barnoota Qophaa'inaa Dambii                                 | ደምቤ መሰናዶ ትምህርት ቤት              | Dambi Preparatory School                                | 780,490.00    | 9,315.00      | 789,805.00     |
| 311/04/07 | Mana Barnoota Qophaa'iinaa Cooraa                                | ሮራ መሰናዶ ትምህርት ቤት               | Chora Preparatory School                                | 803,205.00    | 29,700.00     | 832,905.00     |

|           |                                                           |                               |                                                      |               |               |               |
|-----------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------|---------------|---------------|---------------|
| 311/04/08 | Mana Barnoota Qophaa'inaa Daarimuu                        | ዳረሙ መስናይ ትምህርት ቤት             | Darimu Preparatory School                            | 754,570.00    | 10,000.00     | 764,570.00    |
| 311/04/09 | Mana Barnoota Qophaa'ina Bachoo                           | በቸ መስናይ ትምህርት ቤት              | Becho Preparatory School                             | 546,959.00    | 5,000.00      | 551,959.00    |
| 311/04/10 | Mana Barnoota Qophaa'ina Buree                            | ቡሬ መስናይ ትምህርት ቤት              | Bure Preparatory School                              | 546,959.00    | 5,000.00      | 551,959.00    |
| 311/05/06 | Koollejii Barnoota Barsiisotaa Mattuu                     | መቱ መምህራን ትምህርት ኮሌጅ            | Metu Teachers' Education College                     | 18,979,360.00 | 2,442,929.00  | 21,422,289.00 |
| 311/06/04 | Buufata Tamsaasa Barnoota Raadiyoo Goree                  | የጎሬ ትምህርት ማሰራጫ ሬድዮ ጣቢያ        | Gore Educational Broadcasting Radio Station          | 629,600.00    | 0.00          | 629,600.00    |
| 312       | Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa        | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት | Technical and Vocational Educational Training Office | 21,801,967.00 | 7,776,057.00  | 29,578,024.00 |
| 312/01/01 | Bulchiinsa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Service                   | 676,140.00    | 0.00          | 676,140.00    |
| 312/02/01 | Koollejii BLTO Daabanaa                                   | ዳበና ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ      | Dabana TVET College                                  | 3,931,373.00  | 4,486,546.00  | 8,417,919.00  |
| 312/02/02 | Dhaabbata BLTO Goree                                      | ጎሬ ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Gore TVET Institute                                  | 1,720,737.00  | 105,000.00    | 1,825,737.00  |
| 312/02/03 | Dhaabbata BLTO Mattuu                                     | መቱ ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Matu TVET Institute                                  | 2,540,996.00  | 790,000.00    | 3,330,996.00  |
| 312/02/04 | Koollejii BLTO Mattuu                                     | መቱ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ       | Matu TVET College                                    | 4,288,934.00  | 1,867,131.00  | 6,156,065.00  |
| 312/02/05 | Dhaabbata BLTO Daarimu                                    | ዳረሙ ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Darimu TVET Institute                                | 1,717,322.00  | 82,000.00     | 1,799,322.00  |
| 312/02/06 | Dhaabbata BLTO Yaayyoo                                    | ያዩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Yayo TVET Institute                                  | 1,524,837.00  | 84,000.00     | 1,608,837.00  |
| 312/02/07 | Dhaabbata BLTO Dhidheessaa                                | ዲዴሳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Didessa TVET Institute                               | 1,156,911.00  | 85,600.00     | 1,242,511.00  |
| 312/02/08 | Dhaabbata BLTO Deeggaa                                    | ዴጋ ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Dega TVET Institute                                  | 1,041,999.00  | 27,000.00     | 1,068,999.00  |
| 312/04/02 | Kolleejii Saayinsii Fayyaa Mattuu                         | መቱ የጤና ሳይንስ ቴ/ሙያ ስልጠና ኮሌጅ     | Metu Health Science College                          | 3,202,718.00  | 248,780.00    | 3,451,498.00  |
| 330       | Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwasumaa fi Ispoortii | ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት | Social Organization, Culture, Social Affairs & Sport | 2,939,011.00  | 0.00          | 2,939,011.00  |
| 331       | Waajjira Dhimma Dargaggootaa fi Ispoortii                 | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት          | Sport & Youth Affairs Office                         | 1,213,129.00  | 0.00          | 1,213,129.00  |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 1,213,129.00  | 0.00          | 1,213,129.00  |
| 332       | Waajjira Aadaa fi Turizimii                               | የባህልና ቱሪዝም ጽ/ቤት               | Culture and Tourism Office                           | 954,059.00    | 0.00          | 954,059.00    |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | የአስተዳደርና ጠቅላላ አገልግሎት          | Adminstration & General Services                     | 954,059.00    | 0.00          | 954,059.00    |
| 333       | Waajjira Dhimma Hojjataa fi Hawaasummaa                   | የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት         | Office of Labour & Social Affairs                    | 771,823.00    | 0.00          | 771,823.00    |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 771,823.00    | 0.00          | 771,823.00    |
| 340       | Fayyaa                                                    | ጤና                            | Health                                               | 27,417,658.00 | 12,749,679.00 | 40,167,337.00 |
| 341       | Waajjira Eegumsa Fayyaa                                   | ጤና ጥበቃ ጽ/ቤት                   | Office of Health                                     | 27,417,658.00 | 12,749,679.00 | 40,167,337.00 |
| 341/01/01 | Bulchiinsa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 521,679.00    | 0.00          | 521,679.00    |
| 341/03/05 | Kaarl Mattuu Hospitaala                                   | ካርል መቱ ሆስፒታል                  | Karl Metu Hospital                                   | 15,941,380.00 | 8,557,000.00  | 24,498,380.00 |
| 341/03/37 | Hospitaala Baddallee                                      | በደሌ ሆስፒታል                     | Bedelee Hospital                                     | 6,736,421.00  | 4,136,928.00  | 10,873,349.00 |
| 341/03/45 | Wirtuu Baankii Dhiigaa Mattuu                             | መቱ ደም ባንክ ማእከል                | Metu Blood Bank                                      | 2,038,159.00  | 0.00          | 2,038,159.00  |
| 341/03/59 | Hoospitaala Daarimuu                                      | ዳረሙ ሆስፒታል                     | Darimu Hospital                                      | 960,650.00    | 55,751.00     | 1,016,401.00  |
| 341/04/01 | Ittisa Dhukkubaa                                          | በሽታን መከላከል                    | Diseases Prevention                                  | 1,219,369.00  | 0.00          | 1,219,369.00  |

|           |                                                               |                                     |                                                            |                |               |                |
|-----------|---------------------------------------------------------------|-------------------------------------|------------------------------------------------------------|----------------|---------------|----------------|
| 360       | Ittisa Balaa fi Qophaa'inaa                                   | አደጋ መከላከልና ዝግጁነት                    | Disaster Prevention & Preparedness                         | 678,398.00     | 0.00          | 678,398.00     |
| 361       | Waajjira Ittisa Balaa fi Qophaa'inaa                          | አደጋ መከላከልና ዝግጁነት ጽ/ቤት               | Disaster Prevention & Preparedness Office                  | 678,398.00     | 0.00          | 678,398.00     |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Service                         | 678,398.00     | 0.00          | 678,398.00     |
| 008       | Godina Jimmaa                                                 | ጅማ ዞን                               | Jimma Zone                                                 | 158,149,707.00 | 29,266,159.00 | 187,415,866.00 |
| 100       | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration & General Service                           | 49,593,884.00  | 1,686,744.00  | 51,280,628.00  |
| 110       | Qaama Mootummaa                                               | የአስፈጻሚ መንግስት አካል                    | Organs of the Government                                   | 4,071,193.00   | 0.00          | 4,071,193.00   |
| 115       | Waajjira Bulchiinsaa Godinaa                                  | ዞን አስተዳደር ጽ/ቤት                      | Zone Administration Office                                 | 3,131,768.00   | 0.00          | 3,131,768.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Services                        | 3,131,768.00   | 0.00          | 3,131,768.00   |
| 119       | Waajjira Dhimma Dubartootaa fi Daa'immanii                    | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት                 | Women`s and Children's Affairs Office                      | 939,425.00     | 0.00          | 939,425.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Services                        | 939,425.00     | 0.00          | 939,425.00     |
| 120       | Haqaa fi nageenya Ummataa                                     | ፍትህና ደህንነት                          | Justice and Security                                       | 36,128,063.00  | 1,686,744.00  | 37,814,807.00  |
| 121       | Waajjira Haqaa                                                | ፍትህ ጽ/ቤት                            | Justice Office                                             | 1,774,328.00   | 0.00          | 1,774,328.00   |
| 121/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration & General Services                          | 1,774,328.00   | 0.00          | 1,774,328.00   |
| 122       | Mana Murtii Ol'aanaa                                          | ከፍተኛ ፍርድ ቤት                         | Higher Court                                               | 4,542,287.00   | 0.00          | 4,542,287.00   |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Services                        | 4,542,287.00   | 0.00          | 4,542,287.00   |
| 127       | Qajeelcha Poolisii                                            | ፖሊስ መምሪያ                            | Police Department                                          | 10,199,433.00  | 0.00          | 10,199,433.00  |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Services                        | 10,199,433.00  | 0.00          | 10,199,433.00  |
| 128       | Komishinii Naamusaa fi Farra Malaamm-tummaa Damee Kibba Lixaa | ደቡብ ምዕራብ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መስና ኮሚሽን | Ethics and Anti-Corruption Commission South Western Branch | 1,112,257.00   | 0.00          | 1,112,257.00   |
| 128/01/02 | Damee Kibba Lixaa                                             | ደቡብ ምዕራብ ቅርንጫፍ                      | South Western Branch                                       | 1,112,257.00   | 0.00          | 1,112,257.00   |
| 129       | Bulchiinsaa Mana Sirreessaa Godinaa                           | የዞን ማረሚያ ቤት አስተዳደር                  | Zone Prison Administration                                 | 16,378,211.00  | 1,686,744.00  | 18,064,955.00  |
| 129/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Services                        | 12,524,868.00  | 1,069,756.00  | 13,594,624.00  |
| 129/01/14 | Bulchiinsaa Mana Sirreessa Gommaa                             | ጎማ ማረሚያ ቤት አስተዳደር                   | Goma Prison Administration                                 | 3,853,343.00   | 616,988.00    | 4,470,331.00   |
| 133       | Waajjira Bulchiinsaa fi Nageenya                              | የአስተዳደርና ጸጥታ ጽ/ቤት                   | Security & Administration Office                           | 2,121,547.00   | 0.00          | 2,121,547.00   |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration & General Services                          | 2,121,547.00   | 0.00          | 2,121,547.00   |
| 150       | Tajaajila Waliigala                                           | ጠቅላላ አገልግሎት                         | General Services                                           | 9,394,628.00   | 0.00          | 9,394,628.00   |
| 152       | Waajjira Mallaqaa fi Misooma Dinagdee                         | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት                 | Finance and Economic Development Office                    | 3,371,647.00   | 0.00          | 3,371,647.00   |
| 152/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Service                         | 3,371,647.00   | 0.00          | 3,371,647.00   |
| 153       | Waajjira Dhimmoota Kominikeeshinii Mootummaa                  | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት             | Government Communication Affairs Office                    | 644,478.00     | 0.00          | 644,478.00     |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Service                         | 644,478.00     | 0.00          | 644,478.00     |
| 154       | Dhaabbata Raadiyoo fi TV                                      | የራዲዮና ቱሊዥን ድርጅት                     | Radio and Television Organization                          | 555,784.00     | 0.00          | 555,784.00     |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                 | Administration and General Service                         | 555,784.00     | 0.00          | 555,784.00     |

|           |                                                                                                  |                                                 |                                                                               |               |              |               |
|-----------|--------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------|---------------|--------------|---------------|
| 155       | Waaajira Siivil Sarvisii fi Bulchiinsa Gaarii                                                    | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት                     | Civil Service and Good Governance Office                                      | 2,119,918.00  | 0.00         | 2,119,918.00  |
| 155/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                   | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Service                                            | 2,119,918.00  | 0.00         | 2,119,918.00  |
| 156       | Abbaa Taayitaa Galiwwanii                                                                        | ገቢዎች ባለስልጣን                                     | Revenues' Authority                                                           | 2,702,801.00  | 0.00         | 2,702,801.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                   | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Service                                            | 2,702,801.00  | 0.00         | 2,702,801.00  |
| 200       | Tajaajila Dinagdee                                                                               | ኢኮኖሚ አገልግሎት                                     | Economic Service                                                              | 27,276,390.00 | 3,589,131.00 | 30,865,521.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                                                       | ግብርናና ተፈጥሮ ሃብት                                  | Agriculture and Natural Resources                                             | 10,907,655.00 | 0.00         | 10,907,655.00 |
| 211       | Waaajira Qonnaa                                                                                  | ግብርና ጽ/ቤት                                       | Office of Agriculture                                                         | 3,263,185.00  | 0.00         | 3,263,185.00  |
| 211/02/02 | Adeemsa Hoojii Kenninsaa tajaajila Ekisteeshinii Qonnaa                                          | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት                | Agricultural Extension Service Delivery Work Process                          | 1,253,097.00  | 0.00         | 1,253,097.00  |
| 211/02/05 | Kilinka Eegumsa Midhaan Jimmaa                                                                   | ጂማ አገፅርት ጥበቃ ክሊኒክ                               | Jimma Crop Protection Clinic                                                  | 1,087,674.00  | 0.00         | 1,087,674.00  |
| 211/02/13 | Adeemsa Hoojii Kenninsaa Tajaajila Ikisteeshinii Misooma Bunaa                                   | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት              | Coffee Development Extension Service Work Process                             | 235,518.00    | 0.00         | 235,518.00    |
| 221/03/08 | Adeemsa Hoojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu                                            | የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት  | Agricultural Input Supply and Distribution Service Work Process               | 364,476.00    | 0.00         | 364,476.00    |
| 211/04/12 | Adeemsa Hoojii Misooma Eegumsaa fi Itti fayadama Qabeenya Uumamaa                                | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት                | Natural Resource Protection, Development and Utilization work Process         | 322,420.00    | 0.00         | 322,420.00    |
| 213       | Institiitiyuutii Qorannoo Qonnaa                                                                 | የግብርና ምርምር ኢንስቲትዩት                              | Agricultural Research Institute                                               | 3,531,521.00  | 0.00         | 3,531,521.00  |
| 213/01/10 | Giddugaleessa Meekanaayizeeshinii Qonnaa Jimmaa                                                  | ጂማ ግብርና ማክናይዜሽን ማዕከል                            | Jimma Agricultural Mechanization Center                                       | 3,531,521.00  | 0.00         | 3,531,521.00  |
| 214       | Waaajira Misooma fi Eegumsa Fayyaa Beeylada                                                      | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                   | Livestock Development and Health Office                                       | 1,131,711.00  | 0.00         | 1,131,711.00  |
| 214/02/02 | Adeemsa Hoojii Ekisteeshinii Misooma Beeylada Fi Qurxummii                                       | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት           | Livestock Development Extension Work Process                                  | 584,149.00    | 0.00         | 584,149.00    |
| 214/03/07 | Admeesa Hoojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii | የእንስሳት ጤና ልማት፣ ካረንታይን ቁጥጥር የስራ ሂደት              | Livestock Health, Quarantine, Survey and Control Work Process                 | 280,726.00    | 0.00         | 280,726.00    |
| 214/04/11 | Adeemsa Hoojii Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii   | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት | Livestock Input Supply & Distrubution, Market & Credit Repayment Work Process | 266,836.00    | 0.00         | 266,836.00    |
| 216       | Waaajira Babal'ina Walda Hoojii Gamtaa                                                           | የህብረት ሥራ ማስፋፊያ ጽ/ቤት                             | Cooperative Promotion Office                                                  | 1,656,795.00  | 0.00         | 1,656,795.00  |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                   | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Services                                           | 1,656,795.00  | 0.00         | 1,656,795.00  |
| 219       | Waaajira Lafa Baadiyaa fi Eegumsa Naannoo                                                        | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                         | Rural Land and Enviromental Protection Office                                 | 1,324,443.00  | 0.00         | 1,324,443.00  |
| 219/02/02 | Adeemsa Hoojii Ittifayyadama Lafa Baadiyyaa                                                      | የገጠር መሬት አጠቃቀም ስራ ሂደት                           | Rural Land Use Work Process                                                   | 1,068,135.00  | 0.00         | 1,068,135.00  |
| 219/03/03 | Adeemsa Hoojii Eegumsa Naannoo                                                                   | የአካባቢ ጥበቃ ስራ ሂደት                                | Environmental Protection Work Process                                         | 256,308.00    | 0.00         | 256,308.00    |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                            | ውሃ፣ ማዕድንና ኢነርጂ ሃብት                              | Water, Mineral and Enegy Resources                                            | 5,266,061.00  | 0.00         | 5,266,061.00  |
| 221       | Waaajira Bishaan, Albuudaa fi Inarjii                                                            | የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                    | Water, Mineral and Energy Office                                              | 2,808,474.00  | 0.00         | 2,808,474.00  |
| 221/02/03 | Adeemsa Hoojii Bulch. Qab. Bish., Kont. fi To'annoo Ijaarsaa                                     | የውሃ ሃብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት       | Water Resources Admin. & Dep. of Construction and Supervision Work Process    | 2,218,633.00  | 0.00         | 2,218,633.00  |

|           |                                                                                                             |                                                        |                                                                                                              |               |               |                |
|-----------|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------|---------------|----------------|
| 221/04/05 | Adeemsa Hojii Albudaa fi Inarjii                                                                            | የማዕድንና ኢነርጂ ልማት የስራ ሂደት                                | Mineral and Energy Work Process                                                                              | 589,841.00    | 0.00          | 589,841.00     |
| 224       | Waajjira Misooma Jallisii                                                                                   | መስኖ ልማት ጽ/ቤት                                           | Irrigation Development Office                                                                                | 2,457,587.00  |               | 2,457,587.00   |
| 224/02/03 | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimooota) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ደብዳቤ፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes) | 1,212,904.00  | 0.00          | 1,212,904.00   |
| 224/03/04 | Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii                                                     | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                               | Irrigation Development Extension Work Process                                                                | 1,244,683.00  | 0.00          | 1,244,683.00   |
| 230       | Daldalaa fi Geejjibaa                                                                                       | ንግድና ትራንስፖርት                                           | Trade and Transport                                                                                          | 3,800,631.00  | 3,589,131.00  | 7,389,762.00   |
| 231       | Waajjira Daldalaa fi Misooma Gabaa                                                                          | የንግድና ገበያ ልማት ጽ/ቤት                                     | Office of Trade & Market Development                                                                         | 1,700,309.00  | 0.00          | 1,700,309.00   |
| 231/02/02 | Adeemsa Hojii Tajaajila Misooma Daldala                                                                     | የንግድ ልማት አገልግሎት የሥራ ሂደት                                | Trade Development Service Work Process                                                                       | 1,700,309.00  | 0.00          | 1,700,309.00   |
| 232       | Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa                                              | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ                    | Micro & Small Enterprises Development Agency                                                                 | 1,479,773.00  | 0.00          | 1,479,773.00   |
| 232/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration And General Services                                                                          | 1,479,773.00  | 0.00          | 1,479,773.00   |
| 233       | Waajjira Geejjibaa                                                                                          | ትራንስፖርት ጽ/ቤት                                           | Transport Office                                                                                             | 0.00          | 3,589,131.00  | 3,589,131.00   |
| 233/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Services                                                                          | 0.00          | 1,756,171.00  | 1,756,171.00   |
| 233/01/09 | Waajjira Geejjibaa Magaalaa Jimmaa                                                                          | ጅማ ከተማ ትራንስፖርት ጽ/ቤት                                    | Jimma Town Transport Office                                                                                  | 0.00          | 1,832,960.00  | 1,832,960.00   |
| 235       | Waajjira Investimeentii                                                                                     | የኢንቨስትመንት ጽ/ቤት                                         | Investment Office                                                                                            | 620,549.00    | 0.00          | 620,549.00     |
| 235/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Services                                                                          | 620,549.00    | 0.00          | 620,549.00     |
| 270       | Misooma Magaalaa fi Ijaarsa                                                                                 | ከተማ ልማትና ግንባታ                                          | Urban Development and Construction                                                                           | 7,302,043.00  | 0.00          | 7,302,043.00   |
| 273       | Abbaa Taayitaa Daandiwwanii                                                                                 | የመንገዶች ባለ ስልጣን                                         | Roads' Authority                                                                                             | 2,846,158.00  | 0.00          | 2,846,158.00   |
| 273/02/02 | Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii                                                                | የመንገዶች ጥገናና ግንባታ የስራ ሂደት                               | Road Construction & Maintenance Work process                                                                 | 492,627.00    | 0.00          | 492,627.00     |
| 273/02/03 | Waajjira Suphaa Daandiwwan Damee Jimmaa                                                                     | ጂማ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት                               | Jimma Branch Road Maintenance Office                                                                         | 1,571,410.00  | 0.00          | 1,571,410.00   |
| 273/03/03 | Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa                                                     | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት                           | Technical Support and Public Participation Work Process                                                      | 782,121.00    | 0.00          | 782,121.00     |
| 276       | Deeskii Misoomaa fi Manajimentii Lafa Magaalaa                                                              | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ                               | Urban Land Development & Management Desk                                                                     | 1,230,763.00  | 0.00          | 1,230,763.00   |
| 276/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration & General Services                                                                            | 1,230,763.00  | 0.00          | 1,230,763.00   |
| 277       | Waajjira Hojii fi Misooma Magaalaa                                                                          | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                   | Industry & Urban Development Office                                                                          | 2,636,938.00  | 0.00          | 2,636,938.00   |
| 277/02/02 | Adeemsa Hojii Industirii, Diizaayinii fi Konstraakshinii                                                    | ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት                         | Industry, Design & Construction Work Process                                                                 | 1,159,865.00  | 0.00          | 1,159,865.00   |
| 277/03/03 | Adeemsa Hojii Misooma Magaalaa                                                                              | የከተማ ልማት የሥራ ሂደት                                       | Urban Development Work Process                                                                               | 1,477,073.00  | 0.00          | 1,477,073.00   |
| 278       | Waajjira Piroojektii Misooma Manneeni                                                                       | የኮንስትራክሽንና ቤቶች ልማት ጽ/ቤት                                | Construction and Housing Development Office                                                                  | 588,184.00    | 0.00          | 588,184.00     |
| 278/01/01 | Damee Jimmaa                                                                                                | ጂማ ቅርንጫፍ                                               | Jimma Branch                                                                                                 | 588,184.00    | 0.00          | 588,184.00     |
| 300       | Tajaajila Hawwaasumaa                                                                                       | ማህበራዊ አገልግሎት                                           | Social Service                                                                                               | 81,279,433.00 | 23,990,284.00 | 105,269,717.00 |
| 310       | Barnootaa fi Leenjii                                                                                        | ትምህርትና ሥልጠና                                            | Education and Training                                                                                       | 54,405,284.00 | 12,743,877.00 | 67,149,161.00  |

|           |                                                             |                               |                                                      |               |              |               |
|-----------|-------------------------------------------------------------|-------------------------------|------------------------------------------------------|---------------|--------------|---------------|
| 311       | Waajjira Barnootaa                                          | ትምህርት ቤቶች ጽ/ቤት                | Office of Education                                  | 36,612,050.00 | 3,213,663.00 | 39,825,713.00 |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 2,632,615.00  | 0.00         | 2,632,615.00  |
| 311/04/01 | Mana Barnoota Qophaa'inaa Aggaaroo                          | አጋሮ መሰናዶ ትምህርት ቤት             | Agaro Preparatory School                             | 1,206,277.00  | 84,400.00    | 1,290,677.00  |
| 311/04/02 | Mana Barnoota Qophaa'inaa Asandaaboo                        | አሰንዳቦ መሰናዶ ትምህርት ቤት           | Asendabo Preparatory School                          | 891,805.00    | 40,000.00    | 931,805.00    |
| 311/04/03 | Mana Barnoota Qophaa'inaa Jimmaa                            | ጅማ መሰናዶ ትምህርት ቤት              | Jima Preparatory School                              | 3,575,923.00  | 248,140.00   | 3,824,063.00  |
| 311/04/04 | Mana Barnoota Qophaa'ina Limmuu                             | ሊሙ መሰናዶ ትምህርት ቤት              | Limu Gannet Preparatory School                       | 1,010,932.00  | 31,690.00    | 1,042,622.00  |
| 311/04/05 | Mana Barnoota Qophaa'inaa Sokorruu                          | ሶኮሩ መሰናዶ ትምህርት ቤት             | Sokoru Preparatory school                            | 868,369.00    | 25,700.00    | 894,069.00    |
| 311/04/06 | Mana Barnoota Qophaa'inaa Toobbaa                           | ቶባ መሰናዶ ትምህርት ቤት              | Toba Preparatory School                              | 816,159.00    | 28,665.00    | 844,824.00    |
| 311/04/07 | Mana Barnoota Qophaa'inaa Aduu Sigimoo                      | አዲስ ስግሞ መሰናዶ ትምህርት ቤት         | Adu Sigmo preparatory School                         | 859,005.00    | 24,850.00    | 883,855.00    |
| 311/04/08 | Mana Barnoota Qophaa'inaa Atiinaagoo                        | አትናጎ መሰናዶ ትምህርት ቤት            | Atinago Preparatory School                           | 706,525.00    | 33,940.00    | 740,465.00    |
| 311/04/09 | Mana Barnoota Qophaa'inaa Algaa                             | አልጋ መሰናዶ ትምህርት ቤት             | Alga Priparatory School                              | 664,100.00    | 10,000.00    | 674,100.00    |
| 311/04/10 | Mana Barnoota Qophaa'inaa Saqqaa                            | ሰቃ መሰናዶ ትምህርት ቤት              | Seka Priparatory School                              | 803,984.00    | 10,000.00    | 813,984.00    |
| 311/04/11 | Mana Barumsa Qophaa'inaa Baggee                             | በጌ መሰናዶ ትምህርት ቤት              | Bege Priparatory School                              | 546,959.00    | 5,000.00     | 551,959.00    |
| 311/04/12 | Mana Barumsa Qophaa'inaa Ciraa                              | ጭራ መሰናዶ ትምህርት ቤት              | Chira Priparatory School                             | 546,959.00    | 5,000.00     | 551,959.00    |
| 311/04/13 | Mana Barumsaa Qophaa'inaa Diimtuu/Xiroo Afataa              | ዲምቱ/ጥሮ አፈታ መሰናዶ ትምህርት ቤት      | Dimtu/Tiro Afeta Priparatory School                  | 546,959.00    | 5,000.00     | 551,959.00    |
| 311/04/14 | Mana Barumsa Qophaa'inaa Yabbuu                             | የቡ መሰናዶ ትምህርት ቤት              | Yebu Priparatory School                              | 546,959.00    | 5,000.00     | 551,959.00    |
| 311/05/03 | Koolleejjii Barnoota Barsiisotaa Jimmaa                     | ጅማ መምህራን ትምህርት ኮሌጅ            | Jimma Teachers' Education College                    | 20,388,520.00 | 2,656,278.00 | 23,044,798.00 |
| 312       | Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa          | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት | Technical and Vocational Educational Training Office | 17,793,234.00 | 9,530,214.00 | 27,323,448.00 |
| 312/01/01 | Bulchiinsa fi Tajaajila Maraa                               | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Service                   | 820,778.00    | 0.00         | 820,778.00    |
| 312/02/01 | Kolleejjii BLTO Aggaaroo                                    | አጋሮ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ      | Agaro TVET College                                   | 2,944,061.00  | 1,550,713.00 | 4,494,774.00  |
| 312/02/02 | Dhaabbata BLTO Jimmaa                                       | ጅማ ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Jimma TVET Insititute                                | 2,657,084.00  | 1,405,620.00 | 4,062,704.00  |
| 312/02/03 | Dhaabbata BLTO Limmuu Gannat                                | ሊሙገነት ቴ/ሙያ ትምህርትና ስልጠና ተቋም    | Limmu Ganat TVET Insititute                          | 1,628,223.00  | 553,000.00   | 2,181,223.00  |
| 312/02/04 | Dhaabbata BLTO Asandaaboo                                   | አሰንዳቦ ቴ/ሙያ ትምህርትና ስልጠና ተቋም    | Asendabo TVETInsititute                              | 1,754,228.00  | 216,913.00   | 1,971,141.00  |
| 312/02/05 | Koolleejjii BLTO Jimmaa                                     | ጅማ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ       | Jimma TVET College                                   | 5,445,129.00  | 5,555,019.00 | 11,000,148.00 |
| 312/02/06 | Dhaabbata BLTO Gaattiraa                                    | ጋትራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Gatira TVET Insititute                               | 1,169,271.00  | 119,149.00   | 1,288,420.00  |
| 312/02/07 | Dhaabbata BLTO Sheekii (Deedoo)                             | ሼኪ(ደዴዎ) ቴ/ሙያ ትምህርትና ስልጠና ተቋም  | Sheki (Dedo)TVET Insititute                          | 1,374,460.00  | 129,800.00   | 1,504,260.00  |
| 330       | Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii | ባህል የሰራተኛና ማህበራዊ ጉዳይና ስፖርት    | Social Organization, Culture, Social affairs & Sport | 2,870,149.00  | 0.00         | 2,870,149.00  |
| 331       | Waajjira Dhimma Dargaggootaa fi Ispoortii                   | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት          | Sport & Youth Affairs Office                         | 1,134,063.00  | 0.00         | 1,134,063.00  |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 1,134,063.00  | 0.00         | 1,134,063.00  |
| 332       | Waajjira Aadaa fi Tuurizimii                                | የባህልና ቱሪዝም ጽ/ቤት               | Culture & Tourism Office                             | 989,403.00    | 0.00         | 989,403.00    |

|           |                                            |                       |                                           |                |               |                |
|-----------|--------------------------------------------|-----------------------|-------------------------------------------|----------------|---------------|----------------|
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa             | የአስተዳደርና ጠቅላላ አገልግሎት  | Administration & General Service          | 989,403.00     | 0.00          | 989,403.00     |
| 333       | Waajjira Dhimma Hojjataa fi Hawaasummaa    | የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት | Office of Labour & Social Affairs         | 746,683.00     | 0.00          | 746,683.00     |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 746,683.00     | 0.00          | 746,683.00     |
| 340       | Fayyaa                                     | ጤና                    | Health                                    | 23,355,665.00  | 11,246,407.00 | 34,602,072.00  |
| 341       | Waajjira Eegumsa Fayyaa                    | ጤና ጥበቃ ጽ/ቤት           | Office of Health                          | 23,355,665.00  | 11,246,407.00 | 34,602,072.00  |
| 341/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 692,282.00     | 0.00          | 692,282.00     |
| 341/03/06 | Hospitaala Limuu Gannat                    | ሊሙ ገነት ሆስፒታል          | Limu Genet Hospital                       | 8,080,585.00   | 4,991,770.00  | 13,072,355.00  |
| 341/03/41 | Hoospitaala Shanan Gibee                   | ሸነን ግቤ ሆስፒታል          | Shenen Gibe Hospital                      | 6,138,993.00   | 4,882,880.00  | 11,021,873.00  |
| 341/03/46 | Wirtuu Baankii Dhiigaa Jimmaa              | ጅማ ደም ባንክ ማእከል        | Jima Blood Bank                           | 2,112,700.00   | 0.00          | 2,112,700.00   |
| 341/03/50 | Hoospitaala Aggaaroo                       | አጋሮ ሆስፒታል             | Agaro Hospital                            | 3,821,415.00   | 1,316,049.00  | 5,137,464.00   |
| 341/03/60 | Hoospitaala Saqqaa Coqorsaa                | ሰቃ ሮቅርባ ሆስፒታል         | Seka Chekorsa Hospital                    | 960,693.00     | 55,708.00     | 1,016,401.00   |
| 341/04/01 | Ittisa Dhukkubaa                           | በሽታን መከላከል            | Disease Prevention                        | 1,548,997.00   | 0.00          | 1,548,997.00   |
| 360       | Ittisa Balaa fi Qophaa'inaa                | አደጋ መከላከልና ዝግጁነት      | Disaster Prevention & Preparedness        | 648,335.00     | 0.00          | 648,335.00     |
| 361       | Waajjira Ittisa Balaa fi Qophaa'inaa       | አደጋ መከላከልና ዝግጁነት ጽ/ቤት | Disaster Prevention & Preparedness office | 648,335.00     | 0.00          | 648,335.00     |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 648,335.00     | 0.00          | 648,335.00     |
| 009       | Godina Shawwaa Bahaa                       | ምስራቅ ሸዋ ዞን            | East Shewa Zone                           | 287,455,638.00 | 67,167,370.00 | 354,623,008.00 |
| 100       | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration & General Services         | 118,956,249.00 | 1,544,171.00  | 120,500,420.00 |
| 110       | Qaama Mootummaa                            | የአስፈጻሚ መንግስት አካል      | Organs of the Government                  | 3,805,973.00   | 0.00          | 3,805,973.00   |
| 115       | Waajjira Bulchiinsaa Godinaa               | ዞን አስተዳደር ጽ/ቤት        | Zone Administration Office                | 2,894,194.00   | 0.00          | 2,894,194.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 2,894,194.00   | 0.00          | 2,894,194.00   |
| 119       | Waajjira Dhimma Dubartootaa fi Daa'immanii | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት   | Women`s and Children;s Affairs Office     | 911,779.00     | 0.00          | 911,779.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 911,779.00     | 0.00          | 911,779.00     |
| 120       | Haqaa fi nageenya Ummataa                  | ፍትህና ደህንነት            | Justice and Security                      | 105,918,234.00 | 1,544,171.00  | 107,462,405.00 |
| 121       | Waajjira Haqaa                             | ፍትህ ጽ/ቤት              | Justice Office                            | 4,306,511.00   | 0.00          | 4,306,511.00   |
| 121/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 1,768,338.00   | 0.00          | 1,768,338.00   |
| 121/01/02 | Waajjira Haqaa Magaalaa Addaa Adamaa       | አዳማ ልዩ ከተማ ፍትህ ጽ/ቤት   | Adama Special Town Justice Office         | 1,419,245.00   | 0.00          | 1,419,245.00   |
| 121/01/03 | Dhaddacha Bahaa                            | ምስራቅ ችሎት              | Eastern Court                             | 1,118,928.00   | 0.00          | 1,118,928.00   |
| 122       | Mana Murtii Ol'aanaa                       | ከፍተኛ ፍርድ ቤት           | Higher Court                              | 7,688,286.00   | 0.00          | 7,688,286.00   |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 4,320,691.00   | 0.00          | 4,320,691.00   |
| 122/01/02 | Mana Murtii Addaa Adaamaa                  | አዳማ ልዩ ፍርድ ቤት         | Adama Special Court                       | 3,004,895.00   | 0.00          | 3,004,895.00   |
| 122/01/03 | Dhaddacha Dhaabbii Bahaa MMWO              | ምስራቅ ችሎት ፍርድ ቤት       | Eastern Supreme Court                     | 362,700.00     | 0.00          | 362,700.00     |

|           |                                                                 |                                                |                                                                       |               |              |               |
|-----------|-----------------------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------|---------------|--------------|---------------|
| 127       | Qajeelcha Poolisii                                              | ፖሊስ መምሪያ                                       | Police Department                                                     | 68,644,036.00 | 0.00         | 68,644,036.00 |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 10,573,054.00 | 0.00         | 10,573,054.00 |
| 127/01/02 | Kolleejjii Poolisii Oromiyaa                                    | አሮሚያ ፖሊስ ኮሌጅ                                   | Oromia Police College                                                 | 58,070,982.00 | 0.00         | 58,070,982.00 |
| 129       | Bulchiinsa Mana Sirreessaa Godinaa                              | የዞን ማረሚያ ቤት አስተዳደር                             | Zone Prison Administration                                            | 23,303,697.00 | 1,544,171.00 | 24,847,868.00 |
| 129/01/01 | Bulchiinsaa fi Tajaajila Mara                                   | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 12,668,224.00 | 758,139.00   | 13,426,363.00 |
| 129/01/15 | Bulchiinsa Mana Sirreessa Teeknikaa fi Ogummaa Magaala Adaamaa  | የአዳማ ማረሚያ ቤት አስተዳደር ቴክኒክና ሥልጠና ማዕከል            | Adama Prison Administration Training Center                           | 5,518,747.00  | 403,683.00   | 5,922,430.00  |
| 129/01/16 | Bulchiinsa Mana Sirreessa Baatuu                                | ባቱ ማረሚያ ቤት አስተዳደር                              | Batu Prison Administration                                            | 5,116,726.00  | 382,349.00   | 5,499,075.00  |
| 133       | Waajjira Bulchiinsaa fi Nageenyaa                               | የአስተዳደርና ጸጥታ ጽ/ቤት                              | Security & Administration Office                                      | 1,975,704.00  | 0.00         | 1,975,704.00  |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 1,975,704.00  | 0.00         | 1,975,704.00  |
| 150       | Tajaajila Waliigalaa                                            | ጠቅላላ አገልግሎት                                    | General Services                                                      | 9,232,042.00  | 0.00         | 9,232,042.00  |
| 152       | Waajjira Maallaqaa fi Misooma Dinagdee                          | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት                            | Finance & Economic Dev't Office                                       | 3,507,028.00  | 0.00         | 3,507,028.00  |
| 152/01/01 | Bulchinsa fi Tajaajila Maraa                                    | አስተዳደርና ጠቅላላ አገልግሎት                            | Administraton & General Services                                      | 3,507,028.00  | 0.00         | 3,507,028.00  |
| 153       | Waajjira Dhimmoota Kominikeeshinii Mootummaa                    | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት                        | Government Communication Affairs Office                               | 626,187.00    | 0.00         | 626,187.00    |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and Gerela Services                                    | 626,187.00    | 0.00         | 626,187.00    |
| 155       | Waajjira Siivil Saarisii fi Bulchiinsa Gaarii                   | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት                    | Civil Service and Good Governance Office                              | 1,813,277.00  | 0.00         | 1,813,277.00  |
| 155/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 1,813,277.00  | 0.00         | 1,813,277.00  |
| 156       | Abba Taayitaa Galiwwanii                                        | ገቢዎች ባለስልጣን                                    | Revenues' Authority                                                   | 3,285,550.00  | 0.00         | 3,285,550.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                                    | 3,285,550.00  | 0.00         | 3,285,550.00  |
| 200       | Tajaajila Dinagdee                                              | ኢኮኖሚ አገልግሎት                                    | Economic Service                                                      | 41,578,112.00 | 5,602,255.00 | 47,180,367.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                      | ግብርናና ተፈጥሮ ሃብት                                 | Agriculture and Natural Resources                                     | 20,605,725.00 | 0.00         | 20,605,725.00 |
| 211       | Waajjira Qonnaa                                                 | ግብርና ጽ/ቤት                                      | Office of Agriculture                                                 | 4,198,663.00  | 0.00         | 4,198,663.00  |
| 211/02/02 | Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa          | የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት               | Agricultural Extension Service Delivery Work Process                  | 1,298,069.00  | 0.00         | 1,298,069.00  |
| 211/02/03 | Kiliniikii Eegumsa Midhaan Ziwaay                               | ዝዋይ አዘዕርት ጥበቃ ክሊኒክ                             | Ziway Crop Protection Clinic                                          | 1,173,900.00  | 0.00         | 1,173,900.00  |
| 211/03/08 | Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu            | የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት | Agricultural input supply and Distribution Service work process       | 345,558.00    | 0.00         | 345,558.00    |
| 211/04/12 | Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት               | Natural Resource Protection, Development and Utilization work Process | 359,634.00    | 0.00         | 359,634.00    |
| 211/04/13 | Giddu Galeesa Nyaataa Hojiif Oromiyaa(Mojoo)                    | የአሮሚያ ምግብ ለስራ ማእከል (ሞጆ)                        | Oromiya Food for work Center(Mojo)                                    | 1,021,502.00  | 0.00         | 1,021,502.00  |
| 213       | Inistitiyuutii Qorannoo Qonnaa                                  | የግብርና ምርምር ኢንስቲትዩት                             | Agricultural Research Institute                                       | 12,211,713.00 | 0.00         | 12,211,713.00 |
| 213/01/03 | Giddu Galeessa Qorannoo Qonnaa Adami Tulluu                     | አዳማ ቴሌ ግብርና ምርምር ማዕከል                          | AdamiTullu Agriculture Center                                         | 7,554,975.00  | 0.00         | 7,554,975.00  |

|           |                                                                                                             |                                                        |                                                                                                              |              |              |              |
|-----------|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| 213/01/07 | Giddu G qorannoo qabeenya qurxummii                                                                         | ዝዋይ የአሳ ምርምር ማዕከል                                      | Zuway Fishery Resource Research Center                                                                       | 2,591,858.00 | 0.00         | 2,591,858.00 |
| 213/01/16 | Giddu Galeessa Labraatorii Qorannoo Biyyee Zuway                                                            | ዝዋይ የአፈር ምርምር ማዕከል                                     | Zuway Soil Laboratory Research Center                                                                        | 2,064,880.00 | 0.00         | 2,064,880.00 |
| 214       | Waajjira Misooma fi Eegumsa Fayyaa Beeylada                                                                 | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                          | Livestock Development and Health Office                                                                      | 987,320.00   | 0.00         | 987,320.00   |
| 214/02/02 | Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii                                              | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት                  | Livestock Development Extension Work Process                                                                 | 494,197.00   | 0.00         | 494,197.00   |
| 214/03/07 | Admeesa Hojii Eegumsa Fayyaa, Kuwaaraan-tiinii, Sakatta'insa fi To'annaa Beeyladaa fi Qurxummii             | የእንስሳት ጤና ልማት፡ ካረንታይን ቁጥጥር የስራ ሂደት                     | Livestock Health, Quarantine, Survey and Control Process                                                     | 213,824.00   | 0.00         | 213,824.00   |
| 214/04/11 | Adeemsa Hojii Dhiyeessa fi Raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii              | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት        | Livestock Input Supply & Distrubution, Market & Credit Repayment Process                                     | 279,299.00   | 0.00         | 279,299.00   |
| 216       | Waajjira Babal'ina Walda Hojii Gamtaa                                                                       | የሀብረት ሥራ ማስፋፊያ ጽ/ቤት                                    | Cooperative Promotion Office                                                                                 | 1,971,147.00 | 0.00         | 1,971,147.00 |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Adminstration and General Services                                                                           | 1,971,147.00 | 0.00         | 1,971,147.00 |
| 219       | Waajjira Lafa Baadiyaa fi Eegumsa Naannoo                                                                   | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                                | Land and Enviromental Protection Office                                                                      | 1,236,882.00 | 0.00         | 1,236,882.00 |
| 219/02/02 | Adeemsa Hojii Itti Fayyadama Lafa Baadiyyaa                                                                 | የገጠር መሬት አጠቃቀም ስራ ሂደት                                  | Rural Land Use Work Process                                                                                  | 1,034,510.00 | 0.00         | 1,034,510.00 |
| 219/03/03 | Adeemsa Hojii Egumsa Naannoo                                                                                | የአካባቢ ጥበቃ ስራ ሂደት                                       | Environmental Protection Work Process                                                                        | 202,372.00   | 0.00         | 202,372.00   |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                       | ውሃ'ማዕድንና ኢነርጂ ሃብት                                      | Water, Mineral and Eneyg Resources                                                                           | 9,576,226.00 | 0.00         | 9,576,226.00 |
| 221       | Waajjira Bishaan, Albuudaa fi Inarjii                                                                       | የውሃ ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                          | Water, Mineral and Energy Office                                                                             | 3,058,035.00 | 0.00         | 3,058,035.00 |
| 221/02/03 | Adeemsa Hojii Bulch. Qab. Bish. Kont. fi To'anno Ijaarsaa                                                   | የውሃ ሃብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት             | Water Resources Admin. & Construction and Supervision Work Process                                           | 2,310,863.00 | 0.00         | 2,310,863.00 |
| 221/04/05 | Adeemsa Hojii Albudaa fi Inarjii                                                                            | የማዕድንና ኢነርጂ ልማት የስራ ሂደት                                | Mineral and Energy Work Process                                                                              | 747,172.00   | 0.00         | 747,172.00   |
| 224       | Waajjira Misooma Jallisii                                                                                   | የመስኖ ልማት ጽ/ቤት                                          | Irrigation Development Office                                                                                | 6,518,191.00 | 0.00         | 6,518,191.00 |
| 224/02/03 | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootea) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes) | 1,341,115.00 | 0.00         | 1,341,115.00 |
| 224/03/04 | Adeemsa Hojii Hojiwwan Ikisteeshinii Misooma Jallisii                                                       | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                               | Irrigation Development Extension Work Process                                                                | 1,140,095.00 | 0.00         | 1,140,095.00 |
| 224/04/05 | Adeemsa Hojii Bulchiinsa Iskimotaa Fantalee fi Tibilaa                                                      | የፈንታሌና ቲብላ የመስኖ ልማት አስክም አስተዳደር የስራ ሂደት                | Fentale & Tibila Schemes Administration Work Process                                                         | 4,036,981.00 | 0.00         | 4,036,981.00 |
| 230       | Daldalaa fi Geejjibaa                                                                                       | ንግድና ትራንስፖርት                                           | Trade and Transport                                                                                          | 3,339,123.00 | 5,602,255.00 | 8,941,378.00 |
| 231       | Waajjira Daldalaa fi Misooma Gabaa                                                                          | የንግድና ገበያ ልማት ጽ/ቤት                                     | Office of Trade & Market Development                                                                         | 1,382,119.00 | 0.00         | 1,382,119.00 |
| 231/02/02 | Adeemsa Hojii Tajaajila Misooma Daldala                                                                     | የንግድ ልማት አገልግሎት የሥራ ሂደት                                | Trade Development Service Work Process                                                                       | 1,382,119.00 | 0.00         | 1,382,119.00 |
| 232       | Ejensii Hojiwwan Misooma Interpraayizii Maayikroo fi Xixxiqqaa                                              | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት                         | Micro & Small Enterprises Development Agency                                                                 | 1,267,433.00 | 0.00         | 1,267,433.00 |
| 232/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration And General Services                                                                          | 1,267,433.00 | 0.00         | 1,267,433.00 |

|           |                                                         |                                   |                                                         |                |               |                |
|-----------|---------------------------------------------------------|-----------------------------------|---------------------------------------------------------|----------------|---------------|----------------|
| 233       | Wajjira Geejjibaa                                       | ትራንስፖርት ጽ/ቤት                      | Transport Office                                        | 0.00           | 5,602,255.00  | 5,602,255.00   |
| 233/01/01 | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት               | Administration and General Services                     | 0.00           | 1,779,790.00  | 1,779,790.00   |
| 233/01/02 | Wajjira Geejjibaa Magaalaa Adama                        | አዳማ ከተማ ትራንስፖርት ጽ/ቤት              | Adama Town Transport Office                             | 0.00           | 2,033,568.00  | 2,033,568.00   |
| 233/01/03 | Wajjira Geejjibaa Magaalaa Bishoftu                     | ቢሾፍቱ ከተማ ትራንስፖርት ጽ/ቤት             | Bishoftu Town Transport Office                          | 0.00           | 1,788,897.00  | 1,788,897.00   |
| 235       | Wajjira Investimeentii                                  | የኢንቨስትመንት ጽ/ቤት                    | Investment Office                                       | 689,571.00     | 0.00          | 689,571.00     |
| 235/01/01 | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት               | Administration and General Services                     | 689,571.00     | 0.00          | 689,571.00     |
| 270       | Misooma Magaalaa fi Ijaarsa                             | ከተማ ልማትና ግንባታ                     | Urban Development and Construction                      | 8,057,038.00   | 0.00          | 8,057,038.00   |
| 273       | Abbaa Taayitaa Daandiwwan                               | የመንገዶች ባለስልጣን                     | Roads' Authority                                        | 1,090,238.00   | 0.00          | 1,090,238.00   |
| 273/02/02 | Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii            | የመንገዶች ጥገናና ግንባታ የስራ ሂደት          | Road Construction & Maintenance Work Process            | 471,706.00     | 0.00          | 471,706.00     |
| 273/03/03 | Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት      | Technical Support and Public Participation Work Process | 618,532.00     | 0.00          | 618,532.00     |
| 276       | Deeskii Misoomaa fi Manajimentii Lafa Magaalaa          | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ          | Urban Land Development & Management Desk                | 1,266,434.00   | 0.00          | 1,266,434.00   |
| 276/01/01 | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት               | Administration & General Services                       | 1,266,434.00   | 0.00          | 1,266,434.00   |
| 277       | Wajjira Hojii fi Misooma Magaalaa                       | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት              | Industry & Urban Development Office                     | 2,535,182.00   | 0.00          | 2,535,182.00   |
| 277/02/02 | Adeemsa Hojii Industirii, Diizaayinii fi Konstrakshinii | ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት    | Industry, Design & Construction Work Process            | 1,167,872.00   | 0.00          | 1,167,872.00   |
| 277/03/03 | Adeemsa Hojii Misooma Magaalaa                          | የከተማ ልማት የሥራ ሂደት                  | Urban Development Work Process                          | 1,367,310.00   | 0.00          | 1,367,310.00   |
| 278       | Wajjira Piroojeektii Misooma Manneeni                   | የኮንስትራክሽንና ቤቶች ልማት ጽ/ቤት           | Oromia Construction and Housing Development Agency      | 3,165,184.00   | 0.00          | 3,165,184.00   |
| 278/01/01 | Qindeessa Pirojeektii Misooma Manneeni Damee Adaamaa    | የአዳማ ቅርንጫፍ የቤቶች ልማት ፕሮጀክት ማስተባበሪያ | Adama Branch Housing Development Project Office         | 578,103.00     | 0.00          | 578,103.00     |
| 278/01/02 | Agiroo istonii                                          | አግሮ ሰፋን                           | Agro Stone                                              | 1,985,762.00   | 0.00          | 1,985,762.00   |
| 278/01/03 | Damee Bushooftuu                                        | ቢሾፍቱ ቅርንጫፍ                        | Bushoftu Branch                                         | 601,319.00     | 0.00          | 601,319.00     |
| 300       | Tajaajila Hawwaasumaa                                   | ማህበራዊ አገልግሎት                      | Social Service                                          | 126,921,277.00 | 60,020,944.00 | 186,942,221.00 |
| 310       | Barnootaa fi Leenjii                                    | ትምህርትና ሥልጠና                       | Education and Training                                  | 57,347,017.00  | 35,675,478.00 | 93,022,495.00  |
| 311       | Wajjira Barnootaa                                       | ትምህርት ቤቶች ጽ/ቤት                    | Office of Education                                     | 24,269,342.00  | 4,188,250.00  | 28,457,592.00  |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት               | Administration and General Services                     | 2,121,866.00   | 0.00          | 2,121,866.00   |
| 311/04/01 | Mana Barnoota Qophaa'inaa Baatuu                        | ባቱ መሰናዶ ትምህርት ቤት                  | Batu Preparatory School                                 | 1,502,172.00   | 105,040.00    | 1,607,212.00   |
| 311/04/02 | Mana Barfnoota Qophaa'ina Bishooftuu                    | ቢሾፍቱ መሰናዶ ትምህርት ቤት                | Bishoftu Preparatory School                             | 4,133,311.00   | 901,505.00    | 5,034,816.00   |
| 311/04/03 | Mana Barnoota Qophaa'inaa Hawaas                        | ሐዋስ መሰናዶ ትምህርት ቤት                 | Hawas Preparatory School                                | 4,762,794.00   | 2,433,100.00  | 7,195,894.00   |
| 311/04/04 | Mana Barnoota Qophaa'inaa Martii                        | መርቲ መሰናዶ ትምህርት ቤት                 | Merti Preparatory School                                | 1,288,529.00   | 71,885.00     | 1,360,414.00   |
| 311/04/05 | Mana Barnootaa Qophaa'inaa Mojoo                        | ሞጆ መሰናዶ ትምህርት ቤት                  | Mojoo Preparatory School                                | 1,418,671.00   | 97,950.00     | 1,516,621.00   |
| 311/04/06 | Mana Barnoota Qophaa'inaa Bosat                         | ቦሰት መሰናዶ ትምህርት ቤት                 | Boset Preparatory School                                | 880,825.00     | 62,983.00     | 943,808.00     |

|           |                                                            |                               |                                                      |               |               |               |
|-----------|------------------------------------------------------------|-------------------------------|------------------------------------------------------|---------------|---------------|---------------|
| 311/04/07 | Mana Barnoota Qophaa'inaa Wanjii                           | ወንጂ መስናይ ትምህርት ቤት             | Wonji Preparatory School                             | 1,462,189.00  | 106,239.00    | 1,568,428.00  |
| 311/04/08 | Mana Barnoota Qophaa'inaa Odaa Boqootaa                    | አዳ ቦቆታ መስናይ ትምህርት ቤት          | Oda Bokota Preparatory School                        | 1,040,294.00  | 164,548.00    | 1,204,842.00  |
| 311/04/09 | Mana Barnoota Qophaa'inaa Aduulaalaa                       | አዲላ መስናይ ትምህርት ቤት             | Adulala Preparatory School                           | 711,136.00    | 15,000.00     | 726,136.00    |
| 311/04/10 | Mana Barnoota Qophaa'inaa Bootee                           | ቦቴ መስናይ ትምህርት ቤት              | Bote Preparatory School                              | 934,651.00    | 10,000.00     | 944,651.00    |
| 311/04/11 | Mana Barnoota Qophaa'inaa Caffee Doonsaa                   | ጨፌ ዶንላ መስናይ ትምህርት ቤት          | Chafe Donsa Preparatory School                       | 752,262.00    | 10,000.00     | 762,262.00    |
| 311/04/12 | Mana Barnoota Qophaa'inaa Gooroo                           | ጎሮ መስናይ ትምህርት ቤት              | Goro Preparatory School                              | 2,166,724.00  | 200,000.00    | 2,366,724.00  |
| 311/04/13 | Mana Barumsa Qophaa'inaa Baabboo Gaayyaa                   | ባቦጋያ መስናይ ትምህርት ቤት            | Babo Gaya Preparatory School                         | 546,959.00    | 5,000.00      | 551,959.00    |
| 311/04/14 | Mana Barumsa Qophaa'inaa Daandii Gud-dinaa                 | ዳንዲ ጉዲና መስናይ ትምህርት ቤት         | Dandi Gudina Preparatory School                      | 546,959.00    | 5,000.00      | 551,959.00    |
| 312       | Wajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa          | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት | Technical and Vocational Educational Training Office | 33,077,675.00 | 31,487,228.00 | 64,564,903.00 |
| 312/01/01 | Bulchiinsa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 771,301.00    | 0.00          | 771,301.00    |
| 312/02/01 | Dhaabbata BLTO Bishooftuu                                  | ቢሾፍቱ ቱ/ሙያ ትምህርትና ስልጠና ተቋም     | Bishoftu TVET Institute                              | 5,074,840.00  | 4,004,000.00  | 9,078,840.00  |
| 312/02/02 | Dhaabbata BLTO Martii                                      | መርቲ ቱ/ሙያ ትምህርትና ስልጠና ተቋም      | Marti TVET Institute                                 | 1,999,742.00  | 796,255.00    | 2,795,997.00  |
| 312/02/03 | Dhaabbata BLTO Wanjii                                      | ወንጂ ቱ/ሙያ ትምህርትና ስልጠና ተቋም      | Wanji TVET Institute                                 | 3,631,053.00  | 1,461,000.00  | 5,092,053.00  |
| 312/02/04 | Kollejii BLTO Adaamaa                                      | አዳማ ቱ/ሙያ ትምህርትና ስልጠና ኮሌጅ      | Adama TVET College                                   | 10,887,713.00 | 12,989,000.00 | 23,876,713.00 |
| 312/02/05 | Kollejii BLTO Baatuu                                       | ባቱ ቱ/ሙያ ትምህርትና ስልጠና ኮሌጅ       | Batu TVET College                                    | 4,551,230.00  | 4,973,500.00  | 9,524,730.00  |
| 312/02/06 | Wiirtuu Madaallii Gahumsa Oromiyaa                         | የኦሮሚያ ብቃት መመዘኛ ማዕከል           | Oromia CoC                                           | 4,306,028.00  | 6,713,373.00  | 11,019,401.00 |
| 312/02/07 | Dhaabbata BLTO Mojoo                                       | ሞጆ ቱ/ሙያ ትምህርትና ስልጠና ተቋም       | Modjo TVET Institute                                 | 1,328,875.00  | 550,100.00    | 1,878,975.00  |
| 312/02/08 | Dhaabbata BLTO Maqii                                       | መቂ የቱ/ሙያ ትምህርትና ሥልጠና ተቋም      | Maki TVET Institute                                  | 526,893.00    | 0.00          | 526,893.00    |
| 330       | Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii | ባህል የሰራተኛና ማህበራዊ ጉዳይ ና ስፖርት   | Social Organization, Culture, Social affairs & Sport | 5,759,567.00  | 105,867.00    | 5,865,434.00  |
| 331       | Wajjira Dhimma Dargaggootaa fi Ispoortii                   | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት          | Sport & Youth Affairs office                         | 1,100,950.00  | 0.00          | 1,100,950.00  |
| 331/0101  | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 1,100,950.00  | 0.00          | 1,100,950.00  |
| 332       | Wajjira Adaa fi Turizimii                                  | የባህልና ቱሪዝም ጽ/ቤት               | Culture and Tourism Office                           | 923,391.00    | 0.00          | 923,391.00    |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration & General Service                     | 923,391.00    | 0.00          | 923,391.00    |
| 333       | Wajjira Dhimma Hojjataa fi Hawaasummaa                     | የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት         | Office of Public Organization & Social Affairs       | 3,735,226.00  | 105,867.00    | 3,841,093.00  |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 864,934.00    | 0.00          | 864,934.00    |
| 333/01/04 | Giddu Gala Omisha Hirko Adamaa                             | አዳማ ፒኤስ                       | Adama Physical Appliance Production Center           | 862,137.00    | 40,000.00     | 902,137.00    |
| 333/01/08 | Giddu Gala Leenjii Misooma Hawaasummaa Bushooftuu          | የቢሾፍቱ ማህበራዊ ልማት ማሰልጠኛ ማዕከል    | Bishoftu Social Development Training Center          | 1,702,804.00  | 65,867.00     | 1,768,671.00  |
| 333/01/09 | Boordii Dhimma Hojjataa fi Hojjechiisaa Oromiyaa Bahaa     | የምሥራቅ ኦሮሚያ የአሠሪና ሠራተኛ ቦርድ     | East Oromia Labor and Employers' Affairs Board       | 305,351.00    | 0.00          | 305,351.00    |
| 340       | Fayyaa                                                     | ጤና                            | Health                                               | 63,074,650.00 | 24,239,599.00 | 87,314,249.00 |

|           |                                                 |                       |                                           |                |               |                |
|-----------|-------------------------------------------------|-----------------------|-------------------------------------------|----------------|---------------|----------------|
| 341       | Waajjira Eegumsa Fayyaa                         | ጤና ጥበቃ ጽ/ቤት           | Office of Health                          | 63,074,650.00  | 24,239,599.00 | 87,314,249.00  |
| 341/01/01 | Bulchiinsa fi Tajaajila Maraa                   | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 562,306.00     | 0.00          | 562,306.00     |
| 341/03/02 | Kolleejjii Saayinsii Fayyaa Hoospitaala Adaamaa | የአዳማ ሳይንስ ኮሌጅ ሆስፒታል   | Hospital of Adama College of Science      | 33,763,304.00  | 14,914,647.00 | 48,677,951.00  |
| 341/03/19 | Hospitaala Bishoftuu                            | ቢሾፍቱ ሆስፒታል            | Bishoftu Hospital                         | 12,723,358.00  | 7,642,600.00  | 20,365,958.00  |
| 341/03/23 | Labooraatorii Adaamaa                           | አዳማ ላቦራቶሪ             | Adama Laboratory                          | 6,791,117.00   | 0.00          | 6,791,117.00   |
| 341/03/47 | Wirtuu Baankii Dhiigaa Adaamaa                  | አዳማ ደም ባንክ ማእከል       | Adama Blood Bank                          | 2,242,127.00   | 0.00          | 2,242,127.00   |
| 341/03/51 | Hoospitaala Baatuu                              | ባቱ ሆስፒታል              | Batu Hospital                             | 4,391,584.00   | 1,577,850.00  | 5,969,434.00   |
| 341/03/61 | Hoospitaala Waliincitii                         | ወለንጪቲ ሆስፒታል           | Welenchiti Hospital                       | 1,397,204.00   | 104,502.00    | 1,501,706.00   |
| 341/04/01 | Ittisa Dhukkubaa                                | በሽታን መከላከል            | Disease Prevantion                        | 1,203,650.00   | 0.00          | 1,203,650.00   |
| 360       | Ittisa Balaa fi Qophaa'inaa                     | አደጋ መከላከልና ዝግጁነት      | Disaster Prevention & Preparedness        | 740,043.00     | 0.00          | 740,043.00     |
| 361       | Waajjira Ittisa Balaa fi Qophaa'inaa            | አደጋ መከላከልና ዝግጁነት ጽ/ቤት | Disaster Prevention & Preparedness Office | 740,043.00     | 0.00          | 740,043.00     |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa                  | አስተዳደርና ጠቅላላ አገልግሎት   | Adminstration and General Services        | 740,043.00     | 0.00          | 740,043.00     |
| 010       | Godina Shawaa Kaabaa                            | ሰሜን ሸዋ ዞን             | North Shewa Zone                          | 131,950,739.00 | 20,268,856.00 | 152,219,595.00 |
| 100       | Bulchiinsa fi Tajaajila Maraa                   | አስተዳደርና ጠቅላላ አገልግሎት   | Adminstration & General Service           | 41,967,257.00  | 800,306.00    | 42,767,563.00  |
| 110       | Qaama Mootummaa                                 | የአስፈጻሚ መንግስት አካል      | Organs of the Government                  | 3,705,726.00   | 0.00          | 3,705,726.00   |
| 115       | Waajjira Bulchiinsa Godinaa                     | ዞን አስተዳደር ጽ/ቤት        | Zone Administration Office                | 2,823,473.00   | 0.00          | 2,823,473.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa                  | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 2,823,473.00   | 0.00          | 2,823,473.00   |
| 119       | Waajjira Dhimma Dubartootaa fi Daa'immanii      | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት   | Women's and Children's Affairs Office     | 882,253.00     | 0.00          | 882,253.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa                  | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 882,253.00     | 0.00          | 882,253.00     |
| 120       | Haqaa fi nageenya Ummataa                       | ፍትህና ደህንነት            | Justice and Security                      | 29,889,076.00  | 800,306.00    | 30,689,382.00  |
| 121       | Waajjira Haqaa                                  | ፍትህ ጽ/ቤት              | Justice Office                            | 1,843,429.00   | 0.00          | 1,843,429.00   |
| 121/01/01 | Bulchiinsaa fi Tajaajila Maraa                  | አስተዳደርና ጠቅላላ አገልግሎት   | Adminstration & General Service           | 1,843,429.00   | 0.00          | 1,843,429.00   |
| 122       | Mana Murtii Ol'aanaa                            | ከፍተኛ ፍርድ ቤት           | Higher Court                              | 4,646,592.00   | 0.00          | 4,646,592.00   |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa                  | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Service        | 4,646,592.00   | 0.00          | 4,646,592.00   |
| 127       | Qajeelcha Poolisii                              | ፖሊስ መምሪያ              | Police Department                         | 7,045,469.00   | 0.00          | 7,045,469.00   |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa                  | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Service        | 7,045,469.00   | 0.00          | 7,045,469.00   |
| 129       | Bulchiinsa Mana Sirreessaa Godinaa              | የዞን ማረሚያ ቤት አስተዳደር    | Zone Prison Adminstration                 | 14,353,031.00  | 800,306.00    | 15,153,337.00  |
| 129/01/01 | Bulchiinsaa fi Tajaajila Maraa                  | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Service        | 9,513,150.00   | 522,847.00    | 10,035,997.00  |
| 129/01/17 | Bulchiinsa Mana Sirreessa Qimbiibit             | ቅምጠት ማረሚያ ቤት አስተዳደር   | Kimbibit Prison Administration            | 4,839,881.00   | 277,459.00    | 5,117,340.00   |
| 133       | Waajjira Bulchiinsaa fi Nageenyaa               | የአስተዳደርና ጸጥታ ጽ/ቤት     | Security & Administration Office          | 2,000,555.00   | 0.00          | 2,000,555.00   |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                  | አስተዳደርና ጠቅላላ አገልግሎት   | Adminstration & General Service           | 2,000,555.00   | 0.00          | 2,000,555.00   |

|           |                                                                                                |                                                 |                                                                               |               |              |               |
|-----------|------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------|---------------|--------------|---------------|
| 150       | Tajaajila Waliigalaa                                                                           | ጠቅላላ አገልግሎት                                     | General Services                                                              | 8,372,455.00  | 0.00         | 8,372,455.00  |
| 152       | Waajjira Maallaqaa fi Misooma Dinagdee                                                         | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት                             | Finance & Economic Dev't Office                                               | 3,312,519.00  | 0.00         | 3,312,519.00  |
| 152/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                 | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Services                                           | 3,312,519.00  | 0.00         | 3,312,519.00  |
| 153       | Waajjira Dhimmoota Komikeeshinii Mootummaa                                                     | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት                         | Government Communication Affairs Office                                       | 627,304.00    | 0.00         | 627,304.00    |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                 | አስተዳደርና ጠቅላላ አገልግሎት                             | Adiminstration & General Services                                             | 627,304.00    | 0.00         | 627,304.00    |
| 154       | Dhaabbata Raadiyoo fi Televizyinii                                                             | የራዲዮና ቱሌቪዥን ድርጅት                                | Radio and Television Organization                                             | 282,554.00    | 0.00         | 282,554.00    |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                 | አስተዳደርና ጠቅላላ አገልግሎት                             | Administrtion and General Services                                            | 282,554.00    | 0.00         | 282,554.00    |
| 155       | Waajjira Siivil Saarvisii fi Bulchiinsa Gaarii                                                 | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት                     | Civil Service and Good Governance Office                                      | 2,035,431.00  | 0.00         | 2,035,431.00  |
| 155/01/01 | Bulchiinsa fi Tajaajila Maraa                                                                  | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Services                                           | 2,035,431.00  | 0.00         | 2,035,431.00  |
| 156       | Abbaa Taayitaa Galiwwanii                                                                      | ገቢዎች ባለስልጣን                                     | Revenues' Authority                                                           | 2,114,647.00  | 0.00         | 2,114,647.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                 | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Services                                           | 2,114,647.00  | 0.00         | 2,114,647.00  |
| 200       | Tajaajila Dinagdee                                                                             | ኢኮኖሚ አገልግሎት                                     | Ecomomic Service                                                              | 24,140,804.00 | 1,602,745.00 | 25,743,549.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                                                     | ግብርና ተፈጥሮ ሃብት                                   | Agriculture and Natural Resources                                             | 9,832,713.00  | 0.00         | 9,832,713.00  |
| 211       | Waajjira Qonnaa                                                                                | ግብርና ተፈጥሮ ሃብት                                   | Agriculture Office                                                            | 1,980,703.00  | 0.00         | 1,980,703.00  |
| 211/02/02 | Adeemsa Hojii Kenninsaa Tajaajila Ekisteeshinii Qonnaa                                         | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት                | Agricultural Extension Service Delivery Work Process                          | 1,184,151.00  | 0.00         | 1,184,151.00  |
| 211/02/13 | Adeemsa Hojii Kenninsa Tajaajila Ikisteeshinii Misooma Bunaa                                   | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት              | Coffee Development Extension Service Work Process                             | 154,928.00    | 0.00         | 154,928.00    |
| 211/03/08 | Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu                                           | የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት  | Agricultural Input Supply and Distribution Service Work Process               | 339,296.00    | 0.00         | 339,296.00    |
| 211/04/12 | Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa                                | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት                | Natural Resource Protection, Development and Utilization Work Process         | 302,328.00    | 0.00         | 302,328.00    |
| 213       | Inistitiyuutii Qorannoo Qonnaa                                                                 | የግብርና ምርምር ኢንስቲትዩት                              | Agricultural Research Institute                                               | 1,730,070.00  | 0.00         | 1,730,070.00  |
| 213/01/17 | Giddu Galeessa Labraatorii Qorannoo Qonna Biyyee Fiichee                                       | የፊፔ የአፈር ምርምር ላቦራቶሪ ማዕከል                        | Fiche Soil Labratory Research center                                          | 1,730,070.00  | 0.00         | 1,730,070.00  |
| 214       | Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada                                           | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                   | Oromia Livestock Resource Development and Health Office                       | 3,216,730.00  | 0.00         | 3,216,730.00  |
| 214/02/02 | Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii                                      | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት | Livestock Development Extension Work Process                                  | 462,127.00    | 0.00         | 462,127.00    |
| 214/03/07 | Admeesa Hojii Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii | የእንስሳት ጤና ልማት፣ ኳረንቲይን ቁጥጥር የስራ ሂደት              | Livestock Health, Quarantine, Survey and Control Work Process                 | 176,874.00    | 0.00         | 176,874.00    |
| 214/0411  | Adeemsa Hojii Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebii Liqii   | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት | Livestock Input Supply & Distrubution, Market & Credit Repayment Work Process | 233,723.00    | 0.00         | 233,723.00    |
| 214/04/13 | Giddu Galeessa Guddisa Cuucii Fichee                                                           | የፊፔ ዶሮ እርባታ ማዕከል                                | Fiche Poultry Growing Center                                                  | 1,242,220.00  | 0.00         | 1,242,220.00  |

|           |                                                                                                             |                                                        |                                                                                                              |              |              |              |
|-----------|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| 214/04/14 | Gidduu Galeessa Oomishaa Dhangala'aa Naayitiroojinii Fichee                                                 | ፊቼ ፈላሽ ናይትሮጂን ማምረቻ ማዕከል                                | Fiche Liquid Nitrogen Production Center                                                                      | 1,101,786.00 | 0.00         | 1,101,786.00 |
| 216       | Waajjira Babal'ina Walda Hojii Gamtaa                                                                       | የሀብረት ሥራ ማስፋፊያ ጽ/ቤት                                    | Cooperative Promotion Office                                                                                 | 1,712,581.00 | 0.00         | 1,712,581.00 |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Service                                                                           | 1,712,581.00 | 0.00         | 1,712,581.00 |
| 219       | Waajjira Lafa Baadiyaa fi Eegumsa Naannoo                                                                   | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                                | Land and Environmental Protection Office                                                                     | 1,192,629.00 | 0.00         | 1,192,629.00 |
| 219/02/02 | Adeemsa Hojii Itti Fayyadama Lafa Baadiyyaa                                                                 | የገጠር መሬት አጠቃቀም ስራ ሂደት                                  | Rural Land Use Work Process                                                                                  | 993,819.00   | 0.00         | 993,819.00   |
| 219/03/03 | Adeemsa Hojii Eegumsa Naannoo                                                                               | የአካባቢ ጥበቃ ስራ ሂደት                                       | Environmental Protection Work Process                                                                        | 198,810.00   | 0.00         | 198,810.00   |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                       | ውሃ ፣ ማዕድንና ኢነርጂ ሃብት                                    | Water, Mineral and Energy Resources                                                                          | 4,713,379.00 | 0.00         | 4,713,379.00 |
| 221       | Waajjira Bishaan, Albuudaa fi Inarjii                                                                       | የውሃ ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                          | Water, Mineral and Energy Office                                                                             | 2,591,977.00 | 0.00         | 2,591,977.00 |
| 221/02/03 | Adeemsa Hojii Bulch. Qab. Bish., Kont. fi To'anno Ijaarsaa                                                  | የውሃ ሃብት አስተዳደር ፣ ኮንትራትና የማንባታ ክትትል የስራ ሂደት             | Water Resources Admin. & Construction and Supervision Work Process                                           | 1,994,234.00 | 0.00         | 1,994,234.00 |
| 221/04/05 | Adeemsa Hojii Albudaa fi Inarjii                                                                            | የማዕድንና ኢነርጂ ልማት የስራ ሂደት                                | Mineral and Energy Work Process                                                                              | 597,743.00   | 0.00         | 597,743.00   |
| 224       | Waajjira Misooma Jallisii                                                                                   | መስኖ ልማት ጽ/ቤት                                           | Irrigation Development Office                                                                                | 2,121,402.00 | 0.00         | 2,121,402.00 |
| 224/02/03 | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimooota) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድብደባ፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes) | 1,103,390.00 | 0.00         | 1,103,390.00 |
| 224/03/04 | Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii                                                     | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                               | Irrigation Development Extension Work Process                                                                | 1,018,012.00 | 0.00         | 1,018,012.00 |
| 230       | Daldalaa fi Geejjibaa                                                                                       | ንግድና ትራንስፖርት                                           | Trade and Transport                                                                                          | 3,300,008.00 | 1,602,745.00 | 4,902,753.00 |
| 231       | Waajjira Daldalaa fi Misooma Gabaa                                                                          | የንግድና ገበያ ልማት ጽ/ቤት                                     | Office of Trade & Market Development                                                                         | 1,403,389.00 | 0.00         | 1,403,389.00 |
| 231/02/02 | Adeemsa Hojii Tajaajila Misooma Daldala                                                                     | የንግድ ልማት አገልግሎት የሥራ ሂደት                                | Trade Development Service Work Process                                                                       | 1,403,389.00 | 0.00         | 1,403,389.00 |
| 232       | Waajjira Hojiiwaan Misooma Interpreayizii Maayikroo fi Xixxiqqaa                                            | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት                         | Micro & Small Enterprises Development Office                                                                 | 1,222,635.00 | 0.00         | 1,222,635.00 |
| 232/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration And General Services                                                                          | 1,222,635.00 | 0.00         | 1,222,635.00 |
| 233       | Waajjira Geejjibaa                                                                                          | ትራንስፖርት ጽ/ቤት                                           | Transport Office                                                                                             | 0.00         | 1,602,745.00 | 1,602,745.00 |
| 233/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Services                                                                          | 0.00         | 1,602,745.00 | 1,602,745.00 |
| 235       | Waajjira Investimeentii                                                                                     | የኢንቨስትመንት ጽ/ቤት                                         | Investment Office                                                                                            | 673,984.00   | 0.00         | 673,984.00   |
| 235/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Services                                                                          | 673,984.00   | 0.00         | 673,984.00   |
| 270       | Misooma Magaalaa fi Ijaarsa                                                                                 | ከተማ ልማትና ግንባታ                                          | Urban Development and Construction                                                                           | 6,294,704.00 | 0.00         | 6,294,704.00 |
| 273       | Abbaa Taayitaa Daadiiwwanii                                                                                 | የመንገዶች ባለስልጣን                                          | Roads' Authority                                                                                             | 2,640,476.00 | 0.00         | 2,640,476.00 |
| 273/02/02 | Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii                                                                | የመንገዶች ጥገናና ግንባታ የስራ ሂደት                               | Road Construction & Maintenance Work Process                                                                 | 483,222.00   | 0.00         | 483,222.00   |
| 273/02/03 | Waajjira Suphaa Daandiwwan Damee Shawaa Kaabaa                                                              | ሰሜን ሸዋ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት                           | North Shoa Branch Road Maintenance Office                                                                    | 1,515,285.00 | 0.00         | 1,515,285.00 |
| 273/03/03 | Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa                                                     | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት                           | Technical Support and Public Participation Work Process                                                      | 641,969.00   | 0.00         | 641,969.00   |

|           |                                                           |                                |                                                      |               |               |               |
|-----------|-----------------------------------------------------------|--------------------------------|------------------------------------------------------|---------------|---------------|---------------|
| 276       | Deeskii Misoomaa fi Manajimentii Lafa Magaalaa            | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ       | Urban Land Development & Management Desk             | 1,214,566.00  | 0.00          | 1,214,566.00  |
| 276/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት            | Administration & General Services                    | 1,214,566.00  | 0.00          | 1,214,566.00  |
| 277       | Waajjira Hoojii fi Misooma Magaalaa                       | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት           | Industry & Urban Development Office                  | 2,439,662.00  | 0.00          | 2,439,662.00  |
| 277/02/02 | Adeemsa Hoojii Industirii, Diizaayinii fi Konstraakshinii | ኢንዱስትሪ፣ ዲዛይናና ኮንስትራክሽን የሥራ ሂደት | Industry ,Dezine & Construcion Work Process          | 1,031,371.00  | 0.00          | 1,031,371.00  |
| 277/03/03 | Adeemsa Hoojii Misooma Magaalaa                           | የከተማ ልማት የሥራ ሂደት               | Urban Development Work Process                       | 1,408,291.00  | 0.00          | 1,408,291.00  |
| 300       | Tajaajila Hawwaasumaa                                     | ማህበራዊ አገልግሎት                   | Social Service                                       | 65,842,678.00 | 17,865,805.00 | 83,708,483.00 |
| 310       | Barnootaa fi Leenjii                                      | ትምህርትና ሥልጠና                    | Education and Training                               | 40,621,885.00 | 8,274,429.00  | 48,896,314.00 |
| 311       | Waajjira Barnootaa                                        | ትምህርት ቤቶች ጸ/ቤት                 | Office of Education                                  | 24,340,589.00 | 2,060,381.00  | 26,400,970.00 |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                  | 2,197,817.00  | 0.00          | 2,197,817.00  |
| 311/04/01 | Mana Barnoota Qophaa'inaa Bitootessa 17                   | መጋቢት 17 መሰናዶ ትምህርት ቤት          | Bitotesa 17 Preparatory School                       | 1,092,313.00  | 24,280.00     | 1,116,593.00  |
| 311/04/02 | Mana Barnoota Qophaa'inaa Fichee                          | ፍቺ መሰናዶ ትምህርት ቤት               | Fiche Preparatory School                             | 1,523,859.00  | 219,913.00    | 1,743,772.00  |
| 311/04/03 | Mana Barnoota Qophaa'inaa Garba Gu-raachaa                | ገርባ ጉራቻ መሰናዶ ትምህርት ቤት          | Gerba Guracha Preparatory School                     | 1,745,170.00  | 53,000.00     | 1,798,170.00  |
| 311/04/04 | Mana Barnootaa Qophaa'inaa Gohaatsiyoon                   | ጎሐጽዮን መሰናዶ ትምህርት ቤት            | GohaTsiyon Preparatory School                        | 1,699,215.00  | 217,540.00    | 1,916,755.00  |
| 311/04/05 | Mana Barnoota Qophaa'inaa Muka Xurii                      | ሙካ ጡሪ መሰናዶ ትምህርት ቤት            | Muka Turi Preparatory School                         | 1,441,770.00  | 87,398.00     | 1,529,168.00  |
| 311/04/06 | Mana Barnootaa Qophaa'inaa Shanoo                         | ሸና መሰናዶ ትምህርት ቤት               | Sheno Preparatory School                             | 1,186,600.00  | 45,940.00     | 1,232,540.00  |
| 311/04/07 | Mana Barnoota Qophaa'inaa Fitaalee                        | ፍታል መሰናዶ ትምህርት ቤት              | Fital Preparatory School                             | 919,686.00    | 39,800.00     | 959,486.00    |
| 311/04/08 | Mana Barnoota Qophaa'inaa Dabra Tsige                     | ደብረ ጽጌ መሰናዶ ትምህርት ቤት           | Dabra Tsige Preparatory School                       | 862,968.00    | 31,330.00     | 894,298.00    |
| 311/04/09 | Mana Barnoota Qophaa'inaa Jeneraal Taad-dasaa Biirruu     | ጀኔራል ታደሰ ብሩ መሰናዶ ትምህርት ቤት      | General Tadesse Biru Preparatory School              | 970,226.00    | 40,480.00     | 1,010,706.00  |
| 311/04/10 | Mana Brnoota Qophaa'inaa Dagam                            | ደገም መሰናዶ ትምህርት ቤት              | Degem Preparatory School                             | 749,292.00    | 1,500.00      | 750,792.00    |
| 311/04/11 | Mana Barumsa Qophaa'inaa Alaltuu                          | አለልቱ መሰናዶ ትምህርት ቤት             | Aeltu Preparatory School                             | 546,959.00    | 5,000.00      | 551,959.00    |
| 311/04/12 | Mana Barumsa Qophaa'inaa Mandiidaa                        | መንዲዳ መሰናዶ ትምህርት ቤት             | Mendida Preparatory School                           | 546,959.00    | 5,000.00      | 551,959.00    |
| 311/05/12 | Kolleejjii Barnoota Barsiisotaa Fiichee                   | ፍቺ መምህራን ትምህርት ኮሌጅ             | Fitche Teachers' Eduction College                    | 8,857,755.00  | 1,289,200.00  | 10,146,955.00 |
| 312       | Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa        | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት  | Technical and Vocational Educational Training Office | 16,281,296.00 | 6,214,048.00  | 22,495,344.00 |
| 312/01/01 | Bulchiinsa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Service                   | 782,881.00    | 0.00          | 782,881.00    |
| 312/02/01 | Dhaabbata BLTO Fichee                                     | ፍቺ ቴ/ሙያ ትምህርትና ስልጠና ተቋም        | Fiche TVET Institute                                 | 4,721,477.00  | 4,064,903.00  | 8,786,380.00  |
| 312/02/02 | Dhaabbata BLTO Mandiidaa                                  | መንዲዳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Mandida TVET Institute                               | 887,643.00    | 0.00          | 887,643.00    |
| 312/02/03 | Dhaabbata BLTO Kuuyyuu                                    | ኩዩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም        | Kuyu TVET Institute                                  | 2,491,404.00  | 200,000.00    | 2,691,404.00  |
| 312/02/04 | Dhaabbata BLTO Shanoo                                     | ሸና ቴ/ሙያ ትምህርትና ስልጠና ተቋም        | Shano TVET Institute                                 | 2,070,880.00  | 706,300.00    | 2,777,180.00  |
| 312/02/05 | Dhaabbata BLTO Wucaalee                                   | ዋጫሌ ካርል ቴ/ሙያ ትምህርትና ስልጠና ተቋም   | Wachale Karl TVET Institute                          | 2,505,016.00  | 951,552.00    | 3,456,568.00  |

|           |                                                          |                             |                                                      |               |               |                |
|-----------|----------------------------------------------------------|-----------------------------|------------------------------------------------------|---------------|---------------|----------------|
| 312/02/06 | Dhaabbata BLTO Gohaatsiyoon                              | ጎሃጽዮን ቴ/ሙያ ትምህርትና ስልጠና ተቋም  | GohaTision TVET Institute                            | 2,172,720.00  | 258,800.00    | 2,431,520.00   |
| 312/02/06 | Dhaabbata BLTO Derraa                                    | ደራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም     | Dara TVET Institute                                  | 649,275.00    | 32,493.00     | 681,768.00     |
| 330       | Gurmaa'ina Ummataa, Adaa, Dhimma Hawwasumaa fi Ispoortii | ባህል፣ የሰራተኛና ማህበራዊ ጉዳይና ስፖርት | Social Organization, Culture, Social Affairs & Sport | 5,898,007.00  | 0.00          | 5,898,007.00   |
| 331       | Wajjira Dhimma Dargaggootaa fi Ispoortii                 | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት        | Sport & Youth Affairs Office                         | 1,195,615.00  | 0.00          | 1,195,615.00   |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | የአስተዳደርና ጠቅላላ አገልግሎት        | Administration and General Services                  | 1,195,615.00  | 0.00          | 1,195,615.00   |
| 332       | Wajjira Adaa fi Tuurizmii                                | የባህልና ቱሪዝም ጽ/ቤት             | Culture and Tourism Office                           | 837,078.00    | 0.00          | 837,078.00     |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | የአስተዳደርና ጠቅላላ አገልግሎት        | Administration & General Services                    | 837,078.00    | 0.00          | 837,078.00     |
| 333       | Wajjira Dhimma Hojjataa fi Hawaasummaa                   | የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት       | Oromia Labour & Social Affairs Agency                | 3,865,314.00  | 0.00          | 3,865,314.00   |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services                  | 840,460.00    | 0.00          | 840,460.00     |
| 333/01/07 | Giddu Gala Deegarssaa Manguudoota Beetasaaloom           | የቤተ ሳሊሆም አረጋውያን አርዳታ ማዕከል   | Bete Salihom Elder Support                           | 3,024,854.00  | 0.00          | 3,024,854.00   |
| 340       | Fayyaa                                                   | ጤና                          | Health                                               | 18,556,836.00 | 9,591,376.00  | 28,148,212.00  |
| 341       | Wajjira Eegumsa Fayyaa                                   | ጤና ጥበቃ ጽ/ቤት                 | Office of Health                                     | 18,556,836.00 | 9,591,376.00  | 28,148,212.00  |
| 341/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Services                  | 625,822.00    | 0.00          | 625,822.00     |
| 341/03/10 | Hospitaala Fichee                                        | ፊቺ ሆስፒታል                    | Fiche Hospital                                       | 9,462,618.00  | 5,408,617.00  | 14,871,235.00  |
| 341/03/30 | Hospitaala Kuyyu                                         | ኩዩ ሆስፒታል                    | Kuyu hospital                                        | 6,358,870.00  | 4,127,008.00  | 10,485,878.00  |
| 341/03/62 | Hoospitaala Gundoo Masqal                                | ጉንዶ መስቀል ሆስፒታል              | Gundo Meskel Hospital                                | 960,650.00    | 55,751.00     | 1,016,401.00   |
| 341/04/01 | Ittisa Dhukkubaa                                         | በሽታን መከላከል                  | Disease Prevention                                   | 1,148,876.00  | 0.00          | 1,148,876.00   |
| 360       | Ittisa Balaa fi Qophaa'inaa                              | አደጋ መከላከልና ዝግጁነት            | Disaster Prevention & Preparedness                   | 765,950.00    | 0.00          | 765,950.00     |
| 361       | Wajjira Ittisa Balaa fi Qophaa'inaa                      | አደጋ መከላከልና ዝግጁነት ጽ/ቤት       | Disaster Prevention & Preparedness Office            | 765,950.00    | 0.00          | 765,950.00     |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service                   | 765,950.00    | 0.00          | 765,950.00     |
| 011       | Godina Shawaa Kibbaa Lixaa                               | ደቡብ ምዕራብ ሸዋ ዞን              | South West Shewa Zone                                | 96,650,784.00 | 12,592,017.00 | 109,242,801.00 |
| 100       | Bulchiinsaa fi Tajaajila Maraa                           | አስተዳደርና ጠቅላላ አገልግሎት         | Administration & General Services                    | 36,429,891.00 | 1,081,683.00  | 37,511,574.00  |
| 110       | Qaama Mootummaa                                          | የአስፈጻሚ መንግስት አካል            | Organs of the Government                             | 3,523,146.00  | 0.00          | 3,523,146.00   |
| 115       | Wajjira Bulchiinsaa Godinaa                              | ዞን አስተዳደር ጽ/ቤት              | Zone Administration Office                           | 2,783,266.00  | 0.00          | 2,783,266.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service                   | 2,783,266.00  | 0.00          | 2,783,266.00   |
| 119       | Wajjira Dhimma Dubartootaa fi Daa'immanii                | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት         | Women's and Children's Affairs Office                | 739,880.00    | 0.00          | 739,880.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service                   | 739,880.00    | 0.00          | 739,880.00     |
| 120       | Haqaa fi Nageenya Ummataa                                | ፍትህና ደህንነት                  | Justice and Security                                 | 24,719,258.00 | 1,081,683.00  | 25,800,941.00  |
| 121       | Wajjira Haqaa                                            | ፍትህ ጽ/ቤት                    | Justice Office                                       | 1,715,999.00  | 0.00          | 1,715,999.00   |
| 121/01/01 | Bulchinsaa fi Tajaajila maraa                            | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service                   | 1,715,999.00  | 0.00          | 1,715,999.00   |
| 122       | Mana Murtii Ol'aanaa                                     | ከፍተኛ ፍርድ ቤት                 | Higher Court                                         | 3,910,736.00  | 0.00          | 3,910,736.00   |

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|-----------|------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------|---------------|--------------|---------------|
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                                    | 3,910,736.00  | 0.00         | 3,910,736.00  |
| 127       | Qajeelcha Poolisii                                               | ፖሊስ መምሪያ                                       | Police Department                                                     | 7,964,616.00  | 0.00         | 7,964,616.00  |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                                    | 7,964,616.00  | 0.00         | 7,964,616.00  |
| 129       | Bulchiinsa Mana Sirreessaa Godinaa                               | የዞን ማረጋገጫ ቤት አስተዳደር                            | Zone Prison Administration                                            | 9,155,711.00  | 1,081,683.00 | 10,237,394.00 |
| 129/01/01 | Bulchiinsa fi Tajaajila Maraa                                    | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 9,155,711.00  | 1,081,683.00 | 10,237,394.00 |
| 133       | Waaajira Bulchiinsaa fi Nageenyaa                                | የአስተዳደርና ጸጥታ ጽ/ቤት                              | Security & Administration Office                                      | 1,972,196.00  | 0.00         | 1,972,196.00  |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 1,972,196.00  | 0.00         | 1,972,196.00  |
| 150       | Tajaajila Waliigalaa                                             | ጠቅላላ አገልግሎት                                    | General Services                                                      | 8,187,487.00  | 0.00         | 8,187,487.00  |
| 152       | Waaajira Maallaqaa fi Misooma Dinagdee                           | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት                            | Finance & Economic Dev't Office                                       | 3,148,012.00  | 0.00         | 3,148,012.00  |
| 152/01/01 | Bulchinsa fi Tajaajila Maraa                                     | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 3,148,012.00  | 0.00         | 3,148,012.00  |
| 153       | Waaajira Dhimkota Kominikeeshinii Mootummaa                      | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት                        | Government Communication Affairs Office                               | 627,225.00    | 0.00         | 627,225.00    |
| 153/01/01 | Bulchinsaa fi Tajaajila Maraa                                    | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and Gerela Services                                    | 627,225.00    | 0.00         | 627,225.00    |
| 154       | Dhaabbata Raadiyoo fi Televizyinii                               | የራዲዮና ቱሊዚዥን ድርጅት                               | Radio and Television Organization                                     | 486,977.00    | 0.00         | 486,977.00    |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 486,977.00    | 0.00         | 486,977.00    |
| 155       | Waaajira Siivil Saarisii fi Bulchiinsa Gaarii                    | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት                    | Civil Service and Good Governance Office                              | 1,762,874.00  | 0.00         | 1,762,874.00  |
| 155/01/01 | Bulchiinsa fi Tajaajila Maraa                                    | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 1,762,874.00  | 0.00         | 1,762,874.00  |
| 156       | Abbaa Taayitaa Galiwwanii                                        | ገቢዎች ባለስልጣን                                    | Revenues' Authority                                                   | 2,162,399.00  | 0.00         | 2,162,399.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                   | 2,162,399.00  | 0.00         | 2,162,399.00  |
| 200       | Tajaajila Dinagdee                                               | ኢኮኖሚ አገልግሎት                                    | Economic Service                                                      | 18,952,083.00 | 1,629,440.00 | 20,581,523.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                       | ግብርናና ተፈጥሮ ሃብት                                 | Agriculture and Natural Resources                                     | 5,820,466.00  | 0.00         | 5,820,466.00  |
| 211       | Waaajira Qonnaa                                                  | ግብርና ጽ/ቤት                                      | Agriculture Office                                                    | 2,123,893.00  | 0.00         | 2,123,893.00  |
| 211/02/02 | Adeemsa Hoojii Kenninsaa tajaajila Ekisteeshinii Qonnaa          | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት               | Agricultural Extension Service Delivery Work Process                  | 1,104,139.00  | 0.00         | 1,104,139.00  |
| 211/02/13 | Adeemsa Hoojii Kenninsa Tajaajila Ikisteeshinii Misooma Bunaa    | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ                    | Coffee Development Extension Service Work Process                     | 152,661.00    | 0.00         | 152,661.00    |
| 211/03/08 | Adeemsa Hoojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu            | የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት | Agricultural input supply and Distribution Service work process       | 526,064.00    | 0.00         | 526,064.00    |
| 211/04/12 | Adeemsa Hoojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት               | Natural Resource Protection, Development and Utilization work Process | 341,029.00    | 0.00         | 341,029.00    |
| 214       | Waaajira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada             | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                  | Oromia Livestock Resource Development and Health Office               | 913,491.00    | 0.00         | 913,491.00    |
| 214/02/02 | Adeemsa Hoojii Ekisteeshinii Misooma Beeylada Fi Qurxummii       | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት          | Livestock Development Extension Work Process                          | 474,983.00    | 0.00         | 474,983.00    |

|           |                                                                                                             |                                                        |                                                                                                              |              |              |              |
|-----------|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| 214/03/07 | Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii             | የእንስሳት ጤና ልማት፡ ካረንባይን ቁጥጥር የስራ ሂደት                     | Livestock Health, Quarantine, Survey and Control Core Process                                                | 203,749.00   | 0.00         | 203,749.00   |
| 214/04/11 | Adeemsa Hojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii         | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት        | Livestock Input Supply & Distrubution, Market & Credit Repayment Process                                     | 234,759.00   | 0.00         | 234,759.00   |
| 216       | Wajjira Babal'ina Walda Hojii Gamtaa                                                                        | የሀብረት ሥራ ማስፋፊያ ጽ/ቤት                                    | Cooperative Promotion Office                                                                                 | 1,525,641.00 | 0.00         | 1,525,641.00 |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Adminstration and General Service                                                                            | 1,525,641.00 | 0.00         | 1,525,641.00 |
| 219       | Wajjira Lafa Baadiyaa fi Eegumsa Naannoo                                                                    | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                                | Land Use and Environmental Protection office                                                                 | 1,257,441.00 | 0.00         | 1,257,441.00 |
| 219/02/02 | Adeemsa Hojii Itti Fayyadama Lafa Baadiyyaa                                                                 | የገጠር መሬት አጠቃቀም ስራ ሂደት                                  | Rural Land Use Work Process                                                                                  | 1,042,310.00 | 0.00         | 1,042,310.00 |
| 219/03/03 | Adeemsa Hojii Eegumsa Naannoo                                                                               | የአካባቢ ጥበቃ ስራ ሂደት                                       | Environmental Protection Work Process                                                                        | 215,131.00   | 0.00         | 215,131.00   |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                       | ውሃ ፣ ማዕድንና ኢነርጂ ሃብት                                    | Water, Mineral and Enegy Resources                                                                           | 4,935,032.00 | 0.00         | 4,935,032.00 |
| 221       | Wajjira Bishaan, Albuudaa fi Inarjii                                                                        | የውሃ ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                          | Water, Mineral and Energy Office                                                                             | 2,590,922.00 | 0.00         | 2,590,922.00 |
| 221/02/03 | Adeemsa Hojii Bulch. Qab. Bish. Kont. fi To'anno Ijaarsaa                                                   | የውሃ ሃብት-አስተዳደር ፣ ኮንትራትና የማግታ ክትትል የስራ ሂደት              | Water Resources Admin. & Dep. of Construction and Supervision Work Process                                   | 2,022,773.00 | 0.00         | 2,022,773.00 |
| 221/04/05 | Adeemsa Hojii Misooma Albuudaa fi Inarjii                                                                   | የማዕድንና ኢነርጂ ልማት የስራ ሂደት                                | Mineral and Energy Work Process                                                                              | 568,149.00   | 0.00         | 568,149.00   |
| 224       | Wajjira Misooma Jallisii                                                                                    | መስኖ ልማት ጽ/ቤት                                           | Irrigation Development Office                                                                                | 2,344,110.00 | 0.00         | 2,344,110.00 |
| 224/02/03 | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootea) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes) | 1,173,485.00 | 0.00         | 1,173,485.00 |
| 224/03/04 | Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii                                                      | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                               | Irrigation Development Extension works Process                                                               | 1,170,625.00 | 0.00         | 1,170,625.00 |
| 230       | Daldalaa fi Geejjibaa                                                                                       | ንግድና ትራንስፖርት                                           | Trade and Transport                                                                                          | 3,225,772.00 | 1,629,440.00 | 4,855,212.00 |
| 231       | Wajjira Daldalaa fi Misooma Gabaa                                                                           | የንግድና ገበያ ልማት ጽ/ቤት                                     | Office of Trade & Market Development                                                                         | 1,331,302.00 | 0.00         | 1,331,302.00 |
| 02        | Adeemsa Hojii Tajaajila Misooma Daldala                                                                     | የንግድ ልማት አገልግሎት የሥራ ሂደት                                | Trade Development Service Work Process                                                                       | 1,331,302.00 | 0.00         | 1,331,302.00 |
| 232       | Wajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa                                                       | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት                         | Micro & Small Enterprises Development Office                                                                 | 1,248,137.00 | 0.00         | 1,248,137.00 |
| 232/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration And General Services                                                                          | 1,248,137.00 | 0.00         | 1,248,137.00 |
| 233       | Wajjira Geejjibaa                                                                                           | ትራንስፖርት ጽ/ቤት                                           | Transport Office                                                                                             | 0.00         | 1,629,440.00 | 1,629,440.00 |
| 233/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Service                                                                           | 0.00         | 1,629,440.00 | 1,629,440.00 |
| 235       | Wajjira Investimeentii                                                                                      | የኢንቨትመንት ጽ/ቤት                                          | Investment Office                                                                                            | 646,333.00   | 0.00         | 646,333.00   |
| 235/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Service                                                                           | 646,333.00   | 0.00         | 646,333.00   |
| 270       | Misooma Magaalaa fi Ijaarsa                                                                                 | ከተማ ልማትና ግንባታ                                          | Urban Development and Construction                                                                           | 4,970,813.00 | 0.00         | 4,970,813.00 |
| 273       | Abbaa Taayitaa Daadiiwanii                                                                                  | የመንገዶች ባለ ስልጣን                                         | Roads Authority                                                                                              | 1,142,337.00 | 0.00         | 1,142,337.00 |
| 273/02/02 | Adeemsa Hojii Suphaa fi Ijaarsa Daandiwanii                                                                 | የመንገዶች ጥገናና ግንባታ የስራ ሂደት                               | Rural Road Construction & Maintainance Work Process                                                          | 492,994.00   | 0.00         | 492,994.00   |

|           |                                                            |                                 |                                                         |               |              |               |
|-----------|------------------------------------------------------------|---------------------------------|---------------------------------------------------------|---------------|--------------|---------------|
| 273/03/03 | Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa    | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት    | Technical Support and Public Participation Work Process | 649,343.00    | 0.00         | 649,343.00    |
| 276       | Deeskii Misoomaa fi Manajimentii Lafa Magaalaa             | የከተማ መሬት ልማትና ማኔጅመንት ደስክ        | Urban Land Development & Management Desk                | 1,238,129.00  | 0.00         | 1,238,129.00  |
| 276/01/01 | Bulchiinsaa fi tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት             | Administration & General Services                       | 1,238,129.00  | 0.00         | 1,238,129.00  |
| 277       | Wajjiira Industirii fi Misooma Magaalaa                    | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት            | Industry & Urban Development Office                     | 2,590,347.00  | 0.00         | 2,590,347.00  |
| 276/02/02 | Adeemsa Hojii Industirii, Diizaayinii fi Kon-stiraakshinii | ኢንዱስትሪ ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት | Industry, Design & Construction Work Process            | 1,097,210.00  | 0.00         | 1,097,210.00  |
| 276/03/03 | Adeemsa Hojii Misooma Magaalaa                             | የከተማ ልማት የሥራ ሂደት                | Urban Development Work Process                          | 1,493,137.00  | 0.00         | 1,493,137.00  |
| 300       | Tajaajila Hawwaasumaa                                      | ማኅበራዊ አገልግሎት                    | Social Service                                          | 41,268,810.00 | 9,880,894.00 | 51,149,704.00 |
| 310       | Barnootaa fi Leenjii                                       | ትምህርትና ሥልጠና                     | Education and Training                                  | 27,352,854.00 | 6,325,928.00 | 33,678,782.00 |
| 311       | Wajjiira Barnootaa                                         | ትምህርት ቤቶች ጽ/ቤት                  | Office of Education                                     | 12,420,140.00 | 596,769.00   | 13,016,909.00 |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት             | Administration and General Services                     | 1,915,471.00  | 0.00         | 1,915,471.00  |
| 311/04/01 | Mana Barnoota Qophaa'inaa Bachoo/Hibart Firee              | በቾ /ህብረት ፍሬ/ መሰናዶ ትምህርት ቤት      | Becho /Hibret Fire/ Preparatory School                  | 1,357,504.00  | 70,000.00    | 1,427,504.00  |
| 311/04/02 | Mana Barnoota Qophaa'inaa Garasuu Dhukii                   | ገረሱ ዱኪ መሰናዶ ትምህርት ቤት            | Geresu Duki Preparatory School                          | 2,786,975.00  | 259,280.00   | 3,046,255.00  |
| 311/04/03 | Mana Barnoota Qophaa'inaa Leemman                          | ሌማን መሰናዶ ትምህርት ቤት               | Lemen Preparatory School                                | 1,160,661.00  | 97,239.00    | 1,257,900.00  |
| 311/04/04 | Mana Barnoota Qophaa'inaa Baantuu                          | ባንቱ መሰናዶ ትምህርት ቤት               | Bantu Preparatory School                                | 881,909.00    | 52,500.00    | 934,409.00    |
| 311/04/05 | Mana Barnoota Qophaa'inaa Gindoo                           | ጊንዶ መሰናዶ ትምህርት ቤት               | Gindo Preparatory                                       | 832,196.00    | 16,550.00    | 848,746.00    |
| 311/04/06 | Mana Barnoota Qophaa'inaa Buusaa                           | ቡሳ መሰናዶ ትምህርት ቤት                | Busa Preparatory School                                 | 888,122.00    | 20,650.00    | 908,772.00    |
| 311/04/07 | Mana Barnoota Qophaa'inaa Harbu Culullee                   | ሀርቡ ጨሉሌ መሰናዶ ትምህርት ቤት           | Harbu Chulule Preparatory School                        | 791,653.00    | 19,550.00    | 811,203.00    |
| 311/04/08 | Mana Barnoota Qophaa'inaa Tajii                            | ተጂ መሰናዶ ትምህርት ቤት                | Teji Preparatory School                                 | 1,047,040.00  | 51,000.00    | 1,098,040.00  |
| 311/04/09 | Mana Barnoota Qophaa'inaa Daariyaan                        | ዳሪዮን መሰናዶ ትምህርት ቤት              | Dariyan Preparatory School                              | 758,609.00    | 10,000.00    | 768,609.00    |
| 312       | Wajjiira Barnoota fi Leenjii Teeknikaa fi Oggummaa         | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት   | Technical and Vocational Educational Training Office    | 14,932,714.00 | 5,729,159.00 | 20,661,873.00 |
| 312/01/01 | Bulchiinsa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Service                      | 758,364.00    | 0.00         | 758,364.00    |
| 312/02/01 | Dhaabbata BLTO Tullu Bolloo                                | ቱሊ ቦሎ ቱ/ሙያ ትምህርትና ስልጠና ተቋም      | Tulu Bolo TVET Institute                                | 2,403,052.00  | 550,000.00   | 2,953,052.00  |
| 312/02/02 | Kollejii BLTO Walisoo                                      | ወሊሶ ቱ/ሙያ ትምህርትና ስልጠና ኮሌጅ        | Weliso TVET College                                     | 7,676,988.00  | 4,882,805.00 | 12,559,793.00 |
| 312/02/03 | Dhaabbata BLTO Leemman                                     | ሌማን ቱ/ሙያ ትምህርትና ስልጠና ተቋም        | Leman TVET Institute                                    | 1,851,175.00  | 127,354.00   | 1,978,529.00  |
| 312/02/04 | Dhaabbata BLTO Ammayyaa                                    | አማያ ቱ/ሙያ ትምህርትና ስልጠና ተቋም        | Amaya TVET Institute                                    | 1,675,136.00  | 67,000.00    | 1,742,136.00  |
| 312/02/05 | Dhaabbata BLTO Wancii (Cittuu)                             | ወንጨ (ጭቱ) ቱ/ሙያ ትምህርትና ስልጠና ተቋም   | Wanchi (Chitu) TVET Institute                           | 567,999.00    | 102,000.00   | 669,999.00    |
| 330       | Gurmaa'ina Ummataa, Adaa, Dhimmaw-waasumaa fi Ispoortii    | ባህል፣ የሰራተኞች እና ማህበራዊ ጉዳይና ስፖርት  | Social Organization, Culture, Social Affairs & Sport    | 2,883,761.00  | 0.00         | 2,883,761.00  |
| 331       | Wajjiira Dhimmaw Dargaggootaa fi Ispoortii                 | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት            | Sport & Youth Affairs Office                            | 1,111,536.00  | 0.00         | 1,111,536.00  |

|           |                                            |                       |                                           |                |               |                |
|-----------|--------------------------------------------|-----------------------|-------------------------------------------|----------------|---------------|----------------|
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa             | የአስተዳደርና ጠቅላላ አገልግሎት  | Administration and General Services       | 1,111,536.00   | 0.00          | 1,111,536.00   |
| 332       | Waajjira Aadaa fi Turizimii                | የባህልና ቱሪዝም ጽ/ቤት       | Culture and Tourism office                | 931,544.00     | 0.00          | 931,544.00     |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa             | የአስተዳደርና ጠቅላላ አገልግሎት  | Adminstration & General Service           | 931,544.00     | 0.00          | 931,544.00     |
| 333       | Waajiira Dhimma Hojjataa fi Hawaasummaa    | የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት | Office of Labour & Social Affairs         | 840,681.00     | 0.00          | 840,681.00     |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 840,681.00     | 0.00          | 840,681.00     |
| 340       | Fayyaa                                     | ጤና                    | Health                                    | 10,422,480.00  | 3,554,966.00  | 13,977,446.00  |
| 341       | Waajjira Eegumsa Fayyaa                    | ጤና ጥበቃ ጽ/ቤት           | Office of Health                          | 10,422,480.00  | 3,554,966.00  | 13,977,446.00  |
| 341/01/01 | Bulchiinsa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 651,819.00     | 0.00          | 651,819.00     |
| 341/03/27 | Hospitaala Tullu Bolloo                    | ቱሎ ቦሎ ሆስፒታል           | Tulu Bolo Hospitaal                       | 6,277,867.00   | 3,554,966.00  | 9,832,833.00   |
| 341/03/48 | Wirtuu Baankii Dhiigaa Walisoo             | ወልዕ ደም ባንክ ማዕከል       | Weliso Blood Bank center                  | 2,155,986.00   | 0.00          | 2,155,986.00   |
| 341/04/01 | Ittisa Dhukkubaa                           | በሽታን መከላከል            | Disease Prevention                        | 1,336,808.00   | 0.00          | 1,336,808.00   |
| 360       | Ittisa Balaa fi Qophaa'inaa                | አደጋ መከላከልና ዝግጁነት      | Disaster Prevention & Preparedness        | 609,715.00     | 0.00          | 609,715.00     |
| 361       | Waajjira Ittisa Balaa fi Qophaa'inaa       | አደጋ መከላከልና ዝግጁነት ጽ/ቤት | Disaster Prevention & Preparedness office | 609,715.00     | 0.00          | 609,715.00     |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Adminstration and General Service         | 609,715.00     | 0.00          | 609,715.00     |
| 012       | Godina Shawaa Lixaa                        | ምዕራብ ሸዋ ዞን            | West Shewa Zone                           | 182,014,480.00 | 29,113,294.00 | 211,127,774.00 |
| 100       | Bulchiinsa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት   | Adminstration & General Service           | 51,600,454.00  | 1,067,553.00  | 52,668,007.00  |
| 110       | Qaama Mootummaa                            | የአስፈጻሚ መንግስት አካል      | Organs of the Government                  | 3,765,412.00   | 0.00          | 3,765,412.00   |
| 115       | Waajjira Bulchiinsaa Godinaa               | ዞን አስተዳደር ጽ/ቤት        | Zone Administration Office                | 2,864,461.00   | 0.00          | 2,864,461.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Service        | 2,864,461.00   | 0.00          | 2,864,461.00   |
| 119       | Waajjira Dhimma Dubartootaa fi Daa'immanii | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት   | Women's and Children's Affairs Office     | 900,951.00     | 0.00          | 900,951.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Service        | 900,951.00     | 0.00          | 900,951.00     |
| 120       | Haqaa fi nageenya Ummataa                  | ፍትህና ደህንነት            | Justice and Security                      | 38,810,077.00  | 1,067,553.00  | 39,877,630.00  |
| 121       | Waajjira Haqaa                             | ፍትህ ጽ/ቤት              | Justice Office                            | 2,724,054.00   | 0.00          | 2,724,054.00   |
| 121/01/01 | Bulchinsaa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 2,724,054.00   | 0.00          | 2,724,054.00   |
| 122       | Mana Murtii Ol'aanaa                       | ከፍተኛ ፍርድ ቤት           | Higher Court                              | 5,729,279.00   | 0.00          | 5,729,279.00   |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 5,729,279.00   | 0.00          | 5,729,279.00   |
| 127       | Qajeelcha Poolisii                         | ፖሊስ መምሪያ              | Police Department                         | 9,534,992.00   | 0.00          | 9,534,992.00   |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 9,534,992.00   | 0.00          | 9,534,992.00   |
| 129       | Bulchiinsa Mana Sirreessaa Godinaa         | የዞን ማረሚያ ቤት አስተዳደር    | Zone Prison Adminstration                 | 18,736,118.00  | 1,067,553.00  | 19,803,671.00  |
| 129/01/01 | Bulchiinsa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Service        | 11,451,643.00  | 564,943.00    | 12,016,586.00  |
| 129/01/18 | Bulchiinsa Mana Sirreessa Ejaree           | ኤጄራ ማረሚያ ቤት አስተዳደር    | Ejere Prison Administration               | 7,284,475.00   | 502,610.00    | 7,787,085.00   |

|           |                                                                  |                                               |                                                                       |               |              |               |
|-----------|------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------------------------|---------------|--------------|---------------|
| 133       | Wajjira Bulchiinsaa fi Nageenyaa                                 | የአስተዳደርና ጽ/ቤት                                 | Security & Administration Office                                      | 2,085,634.00  | 0.00         | 2,085,634.00  |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት                           | Administration and General Services                                   | 2,085,634.00  | 0.00         | 2,085,634.00  |
| 150       | Tajaajila Waliigalaa                                             | ጠቅላላ አገልግሎት                                   | General Services                                                      | 9,024,965.00  | 0.00         | 9,024,965.00  |
| 152       | Wajjira Maallaqaa fi Misooma Dinagdee                            | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት                           | Finance & Economic Dev't Office                                       | 3,463,528.00  | 0.00         | 3,463,528.00  |
| 152/01/01 | Bulchinsaa fi Tajaajila Maraa                                    | አስተዳደርና ጠቅላላ አገልግሎት                           | Administration and General Services                                   | 3,463,528.00  | 0.00         | 3,463,528.00  |
| 153       | Wajjira Dhimmoota Komikeeshinii Mootummaa                        | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት                       | Government Communication Affairs Office                               | 753,116.00    | 0.00         | 753,116.00    |
| 153/01/01 | Bulchinsaa fi Tajaajila Maraa                                    | አስተዳደርና ጠቅላላ አገልግሎት                           | Administration and Gerela Services                                    | 753,116.00    | 0.00         | 753,116.00    |
| 154       | Dhaabbata Raadiyoo fi Televizyini                                | የራዲዮና ቱሌቪዥን ድርጅት                              | Radio and Television Organization                                     | 400,295.00    | 0.00         | 400,295.00    |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት                           | Administration and General Services                                   | 400,295.00    | 0.00         | 400,295.00    |
| 155       | Wajjira Siivil Saarvisii fi Bulchiinsa Gaarii                    | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት                   | Civil Service and Good Governance Office                              | 1,958,786.00  | 0.00         | 1,958,786.00  |
| 155/01/01 | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት                           | Administration and General Service                                    | 1,958,786.00  | 0.00         | 1,958,786.00  |
| 156       | Abbaa Taayitaa Galiwwanii                                        | ገቢዎች ባለስልጣን                                   | Revenues' Authoruty                                                   | 2,449,240.00  | 0.00         | 2,449,240.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት                           | Administration and General Service                                    | 2,449,240.00  | 0.00         | 2,449,240.00  |
| 200       | Tajaajila Dinagdee                                               | ኢኮኖሚ አገልግሎት                                   | Economic Service                                                      | 38,226,908.00 | 1,874,616.00 | 40,101,524.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                       | ግብርናና ተፈጥሮ ሃብት                                | Agriculture and Natural Resources                                     | 23,205,160.00 | 0.00         | 23,205,160.00 |
| 211       | Wajjira Qonnaa                                                   | ግብርና ጽ/ቤት                                     | Agriculture Office                                                    | 5,865,227.00  | 0.00         | 5,865,227.00  |
| 211/02/02 | Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa           | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት              | Agricultural Extension Service Delivery Work Process                  | 1,354,011.00  | 0.00         | 1,354,011.00  |
| 211/02/13 | Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misooma Bunaa    | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት            | Coffee Development Extension Service Work Process                     | 199,369.00    | 0.00         | 199,369.00    |
| 211/03/08 | Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu             | የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት | Agricultural Input Supply and Distribution Service Work Process       | 535,927.00    | 0.00         | 535,927.00    |
| 211/03/10 | Laabratorii Sanyii Midhaan Amboo                                 | አምቦ ምርጥ ዘር ላቦራቶሪ                              | Ambo Improved Seed Labratory                                          | 1,547,203.00  | 0.00         | 1,547,203.00  |
| 211/03/11 | Warshaa Omishaa Nooraa Asidii Gudaar                             | ጉደር የኖራ ማምርቻ ፋብሪካ                             | Gudar Limestone Factory                                               | 1,849,087.00  | 0.00         | 1,849,087.00  |
| 211/04/12 | Adeemsa Hojii Misooma Egumsaa fi Itti fayyadama Qabeenya Uumamaa | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት              | Natural Resource Protection, Development and Utilization work Process | 379,630.00    | 0.00         | 379,630.00    |
| 213       | Institiyyuutii Qo'atnoo Qonnaa                                   | የግብርና ምርምር ኢንስቲትዩት                            | Agricultural Research Institute                                       | 11,823,101.00 | 0.00         | 11,823,101.00 |
| 213/01/04 | Giddu Galeessa Qorannoo Qonnaa Baakkoo                           | ባክ ግብርና ምርምር ማዕከል                             | Bako Agricultural Research center                                     | 8,039,218.00  | 0.00         | 8,039,218.00  |
| 213/01/09 | GidduGaleessa Qorannoo Meekanizeeshinii Qonna Baakkoo            | ባክ ግብርና ሜካናይዜሽን ማዕከል                          | Bako Agricultural Mechanization Research Center                       | 3,783,883.00  | 0.00         | 3,783,883.00  |
| 214       | Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada              | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                 | Oromia Livestock Resource Development and Health Office               | 2,378,792.00  | 0.00         | 2,378,792.00  |
| 214/02/02 | Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii        | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት         | Livestock Development Extension Work Process                          | 695,570.00    | 0.00         | 695,570.00    |

|            |                                                                                                             |                                                         |                                                                                                               |              |              |              |
|------------|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| 214/03/07  | Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii             | የእንስሳት ጤና ልማት፡ ኳረንታይን ቁጥጥር የስራ ሂደት                      | Livestock Health, Quarantine, Survey and Control Core Process                                                 | 277,364.00   | 0.00         | 277,364.00   |
| 214/04/11  | Adeemsa Hojii Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii              | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስነት-ል የስራ ሂደት          | Livestock Input Supply & Distrubution, Market & Credit Repayment Work Process                                 | 232,974.00   | 0.00         | 232,974.00   |
| 214/04/15  | Gidduu Galeessa Guddisa Cuuccii Amboo                                                                       | አምቦ ዶሮ እርባታ ማዕከል                                        | Ambo Poultry Growing Center                                                                                   | 1,172,884.00 | 0.00         | 1,172,884.00 |
| 216        | Waajjira Babal'ina Waldaa Hojii Gamtaa                                                                      | የሀብረት ሥራ ማስፋፊያ ጽ/ቤት                                     | Cooperative Promotion Office                                                                                  | 1,781,146.00 | 0.00         | 1,781,146.00 |
| 216/01/01  | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                     | Adminstration and General Services                                                                            | 1,781,146.00 | 0.00         | 1,781,146.00 |
| 219        | Waajjira Lafa Baadiyaa fi Eegumsa Nannoo                                                                    | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                                 | Land and Environmental Protection office                                                                      | 1,356,894.00 | 0.00         | 1,356,894.00 |
| 219/02/02  | Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa                                                                  | የገጠር መሬት አጠቃቀም ስራ ሂደት                                   | Rural land Use Work Process                                                                                   | 1,140,526.00 | 0.00         | 1,140,526.00 |
| 219/03/03  | Adeemsa Hojii Egumsa Naannoo                                                                                | የአካባቢ ጥበቃ ስራ ሂደት                                        | Environmental Protection Work Process                                                                         | 216,368.00   | 0.00         | 216,368.00   |
| 220        | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                       | ውሃ ፣ ማዕድንና ኢነርጂ ሃብት                                     | Water, Mineral and Eneyg Resources                                                                            | 5,019,849.00 | 0.00         | 5,019,849.00 |
| 221        | Biiroo Bishaan, Albuudaa fi Inarjii                                                                         | የውሃ ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                           | Water, Mineral and Energy Bureau                                                                              | 2,794,829.00 | 0.00         | 2,794,829.00 |
| 221/02/03  | Adeemsa hojii Bulch. Qab. Bish. fi Bul. Kont. fi To'anno Ijaarsaa                                           | የውሃ ሃብት አስተዳደርና ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት             | Water Resources Admin. & Construction and Supervision Work Process                                            | 2,163,846.00 | 0.00         | 2,163,846.00 |
| 221/04/05  | Adeemsa Hojii Albuudaa fi Inarjii                                                                           | የማዕድንና ኢነርጂ ልማት የስራ ሂደት                                 | Mine and Energy Work Process                                                                                  | 630,983.00   | 0.00         | 630,983.00   |
| 224        | Waajjira Misooma Jallisii                                                                                   | መስኖ ልማት ጽ/ቤት                                            | Irrigation Development Office                                                                                 | 2,225,020.00 | 0.00         | 2,225,020.00 |
| 224/02/03  | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootea) | የመስኖ ውሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and adminis-tration of Schemes) | 1,144,891.00 | 0.00         | 1,144,891.00 |
| 224/03/04  | Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii                                                      | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                                | Irrigation Development Extension Work Process                                                                 | 1,080,129.00 | 0.00         | 1,080,129.00 |
| 230        | Daldalaa fi Geejjibaa                                                                                       | ንግድና ትራንስፖርት                                            | Trade and Transport                                                                                           | 3,400,708.00 | 1,874,616.00 | 5,275,324.00 |
| 231        | Waajjira Daldalaa fi Misooma Gabaa                                                                          | የንግድና ገበያ ልማት ጽ/ቤት                                      | Office of Trade & Market Development                                                                          | 1,303,131.00 | 0.00         | 1,303,131.00 |
| 231/02/02  | Adeemsa Hojii Tajaajila Misooma Daldala                                                                     | የንግድ ልማት አገልግሎት የሥራ ሂደት                                 | Trade Development Service Work Process                                                                        | 1,303,131.00 | 0.00         | 1,303,131.00 |
| 232        | Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa                                                      | ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት                          | Micro & Small Enterprises Development Office                                                                  | 1,446,781.00 | 0.00         | 1,446,781.00 |
| 232//01/01 | Bulchiinsa fi Tajaajila Maraa                                                                               | አስተዳደር እና ጠቅላላ አገልግሎት                                   | Administration And General Service                                                                            | 1,446,781.00 | 0.00         | 1,446,781.00 |
| 233        | Waajjira Geejjibaa                                                                                          | ትራንስፖርት ጽ/ቤት                                            | Transport Office                                                                                              | 0.00         | 1,874,616.00 | 1,874,616.00 |
| 233/01/01  | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                     | Administration and General Service                                                                            | 0.00         | 1,874,616.00 | 1,874,616.00 |
| 235        | Waajjira Investimeentii                                                                                     | የኢንቨስትመንት ጽ/ቤት                                          | Investment Office                                                                                             | 650,796.00   | 0.00         | 650,796.00   |
| 235/01/01  | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                     | Administration and General Service                                                                            | 650,796.00   | 0.00         | 650,796.00   |
| 270        | Misooma Magaalaa fi Ijaarsa                                                                                 | ከተማ ልማትና ግንባታ                                           | Urban Development and Construction                                                                            | 6,601,191.00 | 0.00         | 6,601,191.00 |
| 273        | Abbaa Taayitaa Daadiiwwanii                                                                                 | የመንገዶች ባለ ስልጣን                                          | Roads' Authority                                                                                              | 2,702,522.00 | 0.00         | 2,702,522.00 |
| 273/02/02  | Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii                                                                | የመንገዶች ጥገና እና ግንባታ የስራ ሂደት                              | Road Construction & Maintainance Work Process                                                                 | 466,053.00   | 0.00         | 466,053.00   |

|           |                                                          |                                |                                                         |               |               |                |
|-----------|----------------------------------------------------------|--------------------------------|---------------------------------------------------------|---------------|---------------|----------------|
| 273/02/03 | Waajjira Suphaa Daandiiwwan Damee Shawaa Lixaa           | ምዕረቅ ቅርንጫፍ የመንገድ ጥገና ጽ/ቤት      | West Shoa Branch Road Maintenance Office                | 1,506,919.00  | 0.00          | 1,506,919.00   |
| 273/03/03 | Adeemsa Hoojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት   | Technical Support and Public Participation Work Process | 729,550.00    | 0.00          | 729,550.00     |
| 276       | Deeskii Misoomaa fi Manajimentii Lafa magaalaa           | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ       | Urban Land Development & Manegement Desk                | 1,276,104.00  | 0.00          | 1,276,104.00   |
| 276/01/01 | Bulchiinsaa fi tajaajila Maraa                           | አስተዳደርና ጠቅላላ አገልግሎት            | Administration & General Services                       | 1,276,104.00  | 0.00          | 1,276,104.00   |
| 277       | Waajjira Industrii fi Misooma Magaalaa                   | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት           | Industry & Urban Development Office                     | 2,622,565.00  | 0.00          | 2,622,565.00   |
| 277/02/02 | Adeemsa Hoojii Industrii,Diizaayinii fi Konstraakshinii  | ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት | Industry,Design & Construction Work Process             | 1,042,737.00  | 0.00          | 1,042,737.00   |
| 277/03/03 | Adeemsa Hoojii Misooma Magaalaa                          | የከተማ ልማት ሥራ ሂደት                | Urban Development Work Process                          | 1,579,828.00  | 0.00          | 1,579,828.00   |
| 300       | Tajaajila Hawwaasumaa                                    | ማህበራዊ አገልግሎት                   | Social Service                                          | 92,187,118.00 | 26,171,125.00 | 118,358,243.00 |
| 310       | Barnootaa fi Leenjii                                     | ትምህርትና ሥልጠና                    | Education and Training                                  | 56,141,969.00 | 13,144,756.00 | 69,286,725.00  |
| 311       | Waajjira Barnootaa                                       | ትምህርት ቤቶች ጽ/ቤት                 | Office of Education                                     | 29,444,479.00 | 1,207,758.00  | 30,652,237.00  |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | አስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                     | 2,565,340.00  | 0.00          | 2,565,340.00   |
| 311/04/01 | Mana Barnoota Qophaa'inaa Amboo                          | አምቦ መሰናዶ ትምህርት ቤት              | Ambo Preparatory School                                 | 4,402,028.00  | 328,303.00    | 4,730,331.00   |
| 311/04/02 | ana barnoota Qophaa'inaa Bakkoo                          | ባክ መሰናዶ ትምህርት ቤት               | Bako Preparatory School                                 | 1,641,607.00  | 80,000.00     | 1,721,607.00   |
| 311/04/03 | Mana Barnoota Qophaa'inaa Dirree Incinnii                | ዲሬ እንጭኒ መሰናዶ ትምህርት ቤት          | Dirre Inchinni Preparatory School                       | 1,113,957.00  | 20,800.00     | 1,134,757.00   |
| 311/04/04 | Mana barnoota Qophaa'inaa Ejeree                         | ኤጀሬ መሰናዶ ትምህርት ቤት              | Ejere Preparatory School                                | 1,182,691.00  | 19,500.00     | 1,202,191.00   |
| 311/04/05 | Mana barnoota Qophaa'inaa Geedoo                         | ጌዶ መሰናዶ ትምህርት ቤት               | Gedo Preparatory School                                 | 1,617,950.00  | 50,000.00     | 1,667,950.00   |
| 311/04/06 | Mana Barnoota Qophaa'inaa Gincii                         | ጊንጪ መሰናዶ ትምህርት ቤት              | Ginchi Preparatory school                               | 1,810,902.00  | 65,400.00     | 1,876,302.00   |
| 311/04/07 | Mana Barnoota Qophaa'inaa Gindabarat                     | ግንደበረት መሰናዶ ትምህርት ቤት           | Gindeberet Preparatory school                           | 2,353,000.00  | 316,255.00    | 2,669,255.00   |
| 311/04/08 | Mana Barnoota Qophaa'inaa Gudar                          | ጉደር መሰናዶ ትምህርት ቤት              | Guder Preparatory School                                | 1,489,766.00  | 71,000.00     | 1,560,766.00   |
| 311/04/09 | Mana Barnoota Qophaa'inaa Jalduu                         | ጆልዱ መሰናዶ ትምህርት ቤት              | Jeldu preparatory School                                | 1,706,022.00  | 51,000.00     | 1,757,022.00   |
| 311/04/10 | Mana Barnoota Qophaa'inaa Shanan                         | ሸንን መሰናዶ ትምህርት ቤት              | Shenen Preparatory School                               | 1,118,223.00  | 30,000.00     | 1,148,223.00   |
| 311/04/11 | Mana Barnoota Qophaa'inaa Ijaajjii                       | ኢጃጂ መሰናዶ ትምህርት ቤት              | Ijaji Preparatory School                                | 1,022,225.00  | 20,750.00     | 1,042,975.00   |
| 311/04/12 | Mana Barnoota Qophaa'inaa Baallammii                     | ባለሚ መሰናዶ ትምህርት ቤት              | Balleme Preparatory School                              | 1,466,220.00  | 26,000.00     | 1,492,220.00   |
| 311/04/13 | Mana Barnoota Qophaa'inaa Shinoo                         | ሽኖ መሰናዶ ትምህርት ቤት               | Shino Preparatory School                                | 1,198,941.00  | 31,200.00     | 1,230,141.00   |
| 311/04/14 | Mana BAarnoota Qophaa'inaa Incinnii                      | እንጭኒ መሰናዶ ትምህርት ቤት             | Inchini Preparatory School                              | 1,200,979.00  | 25,500.00     | 1,226,479.00   |
| 311/04/15 | Mana Barnoota Qophaa'inaa Sayyoo                         | ሰዮ መሰናዶ ትምህርት ቤት               | Sayo Preparatory School                                 | 958,910.00    | 18,500.00     | 977,410.00     |
| 311/04/16 | Mana Barnoota Qophaa'inaa Bakka Qalaaxee                 | በክ ቀላጤ መሰናዶ ትምህርት ቤት           | Baka Kelate Preparatory School                          | 1,501,800.00  | 43,550.00     | 1,545,350.00   |
| 311/04/17 | Mana Barnoota Qophaa'ina Bakkalcha Barii Awaaroo         | በክልቻ በሪ አዋሮ መሰናዶ ትምህርት ቤት      | Bekelche Beri Awaro Preparatory School                  | 546,959.00    | 5,000.00      | 551,959.00     |
| 311/04/18 | Mana Barnoota Qophaa'ina Silkaambaa                      | ስልክአምባ መሰናዶ ት/ቤት               | Silki Amba preparatory School                           | 546,959.00    | 5,000.00      | 551,959.00     |

|           |                                                           |                               |                                                      |               |               |               |
|-----------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------|---------------|---------------|---------------|
| 312       | Wajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa         | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት | Technical and Vocational Educational Training Office | 26,697,490.00 | 11,936,998.00 | 38,634,488.00 |
| 312/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Service                   | 764,484.00    | 0.00          | 764,484.00    |
| 312/02/01 | Dhaabbata BLTO Kaachiis                                   | ካፒሊ ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Kachisi TVET Institute                               | 1,707,750.00  | 158,000.00    | 1,865,750.00  |
| 312/02/02 | Koolleejjii BLTO Amboo                                    | አምቦ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ      | Ambo TVET College                                    | 7,757,802.00  | 7,798,400.00  | 15,556,202.00 |
| 312/02/3  | Dhaabbata BLTO Baakkoo Tibee                              | ባኮ ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Bako TVET Institute                                  | 2,325,425.00  | 345,000.00    | 2,670,425.00  |
| 312/02/04 | Dhaabbata BLTO Amboo                                      | አምቦ ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Ambo TVET Institute                                  | 2,429,802.00  | 1,142,386.00  | 3,572,188.00  |
| 312/02/05 | Dhaabbata BLTO Giincii                                    | ግንጨ ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Ginchi TVET Institute                                | 2,074,483.00  | 351,395.00    | 2,425,878.00  |
| 312/02/06 | Dhaabbata BLTO Dirree Badhaas                             | ድሬባዳክ ቴ/ሙያ ትምህርትና ስልጠና ተቋም    | Dire Bedas TVET Institute                            | 1,854,433.00  | 246,700.00    | 2,101,133.00  |
| 312/02/07 | Dhaabbata BLTO Jibaat                                     | ጅባት ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Jibat TVET Institute                                 | 1,235,896.00  | 287,900.00    | 1,523,796.00  |
| 312/02/08 | Dhaabbata BLTO Geedoo                                     | ጌዶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Gedo TVET Institute                                  | 984,777.00    | 235,217.00    | 1,219,994.00  |
| 312/02/09 | Dhaabbata BLTO Meettaa Roobii                             | ሜታ ሮቢ ቴ/ሙያ ትምህርትና ስልጠና ተቋም    | Meta Robi TVET Institute                             | 598,905.00    | 52,400.00     | 651,305.00    |
| 312/03/01 | Kolleejjii Teekniikaa fi Ogummaa Qonnaa Baakkoo           | የባኮ ግብርና ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ | Bako Technical and Vocational College of Agriculture | 4,963,733.00  | 1,319,600.00  | 6,283,333.00  |
| 330       | Gurmaa'ina Ummataa, Aadaa, Dhimma Hawaasumaa fi Ispoortii | ባህል የሰራተኛና ማህበራዊ ጉዳይና ስፖርት    | Social Organization, Culture, Social Affairs & Sport | 6,578,422.00  | 0.00          | 6,578,422.00  |
| 331       | Wajjira Dhimma Dargaggootaa fi Ispoortii                  | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት          | Sport & Youth Affairs Office                         | 4,699,873.00  | 0.00          | 4,699,873.00  |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 1,181,575.00  | 0.00          | 1,181,575.00  |
| 331/01/03 | Giddu-gala Leenjii kubbaa miilaa Amboo Gool               | አምቦ ጎል የእግር ኳስ ማሰልጠኛ ማዕከል     | Ambo Goal Foot ball Training Center                  | 3,518,298.00  | 0.00          | 3,518,298.00  |
| 332       | Wajjira Aadaa fi turizimii                                | የባህልና ቱሪዝም ጽ/ቤት               | Culture and Tourism Office                           | 971,895.00    | 0.00          | 971,895.00    |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | የአስተዳደርና ጠቅላላ አገልግሎት          | Adminstration & General Service                      | 971,895.00    | 0.00          | 971,895.00    |
| 333       | Wajjira Dhimma Hojjataa fi Hawaasummaa                    | የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት         | Office of Labour & Social Affairs                    | 906,654.00    | 0.00          | 906,654.00    |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 906,654.00    | 0.00          | 906,654.00    |
| 340       | Fayyaa                                                    | ጤና                            | Health                                               | 28,726,499.00 | 13,026,369.00 | 41,752,868.00 |
| 341       | Wajjira Eegumsa Fayyaa                                    | ጤና ጥበቃ ጽ/ቤት                   | Office of Health                                     | 28,726,499.00 | 13,026,369.00 | 41,752,868.00 |
| 341/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 610,144.00    | 0.00          | 610,144.00    |
| 341/03/07 | Hospitaala Amboo                                          | አምቦ ሆስፒታል                     | Ambo Hospital                                        | 11,660,930.00 | 5,736,964.00  | 17,397,894.00 |
| 341/03/08 | Hospitaala Gindabarat                                     | ግንደበረት ሆስፒታል                  | Gindeberet Hospital                                  | 6,468,789.00  | 3,996,900.00  | 10,465,689.00 |
| 341/03/31 | Hospitaala Geedoo                                         | ጌዶ ሆስፒታል                      | Gedo Hospital                                        | 5,502,207.00  | 3,076,500.00  | 8,578,707.00  |
| 341/03/40 | Hoospitaala Gudar                                         | ጉደር ሆስፒታል                     | Guder Hospital                                       | 1,397,204.00  | 104,503.00    | 1,501,707.00  |
| 341/03/63 | Hoospitaala Goojjoo                                       | ጎጆ ሆስፒታል                      | Gojo Hospital                                        | 960,650.00    | 55,751.00     | 1,016,401.00  |
| 341/03/64 | Hoospitaala Incinnii                                      | እንጨረ ሆስፒታል                    | Enchini Hospital                                     | 960,650.00    | 55,751.00     | 1,016,401.00  |
| 341/04/01 | Ittisa Dhukkubaa                                          | በሽታን መከላከል                    | Diseases Prevention                                  | 1,165,925.00  | 0.00          | 1,165,925.00  |

|           |                                                         |                                   |                                                  |                |               |                |
|-----------|---------------------------------------------------------|-----------------------------------|--------------------------------------------------|----------------|---------------|----------------|
| 360       | Ittisa Balaa fi Qophaa'inaa                             | አደጋ መከላከልና ዝግጁነት                  | Disaster Prevention & Preparedness               | 740,228.00     | 0.00          | 740,228.00     |
| 361       | Waajjira Ittisa Balaa fi Qophaa'inaa                    | አደጋ መከላከልና ዝግጁነት ጽ/ቤት             | Disaster Prevention & Preparedness office        | 740,228.00     | 0.00          | 740,228.00     |
| 361/01/01 | Bulchiinsaa fi Tjaajila Maraa                           | አስተዳደርና ጠቅላላ አገልግሎት               | Administration and General Service               | 740,228.00     | 0.00          | 740,228.00     |
| 013       | Godina Wallagga Bahaa                                   | ምስራቅ ወሰን                          | East Wellega Zone                                | 189,024,627.00 | 30,320,843.00 | 219,345,470.00 |
| 100       | Bulchiinsa fi Tajaajila Maraa                           | አስተዳደርና ጠቅላላ አገልግሎት               | Administration & General Services                | 48,239,777.00  | 2,084,269.00  | 50,324,046.00  |
| 110       | Qaama Mootummaa                                         | የአስፈጻሚ መንግስት አካል                  | Organs of the Government                         | 4,126,317.00   | 0.00          | 4,126,317.00   |
| 115       | Waajjira Bulchiinsa Godinaa                             | ዞን አስተዳደር ጽ/ቤት                    | Zone Administration Office                       | 3,200,406.00   | 0.00          | 3,200,406.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት               | Administration and General Service               | 3,200,406.00   | 0.00          | 3,200,406.00   |
| 119       | Waajira Dhimma Dubartootaa fi Daa'immanii               | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት               | Women's and Children's Affairs Office            | 925,911.00     | 0.00          | 925,911.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት               | Administration and General Services              | 925,911.00     | 0.00          | 925,911.00     |
| 120       | Haqaa fi nageenya Ummataa                               | ፍትህና ደህንነት                        | Justice and Security                             | 34,711,463.00  | 2,084,269.00  | 36,795,732.00  |
| 121       | Waajjira Haqaa                                          | ፍትህ ጽ/ቤት                          | Justice Office                                   | 2,949,414.00   | 0.00          | 2,949,414.00   |
| 121/01/01 | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት               | Administration and General Services              | 1,966,874.00   | 0.00          | 1,966,874.00   |
| 121/01/03 | Dhadhacha Lixaa                                         | ምዕራብ ችሎት                          | Western Court                                    | 982,540.00     | 0.00          | 982,540.00     |
| 122       | Mana Murtii Ol'aanaa                                    | ከፍተኛ ፍርድ ቤት                       | Higher Court                                     | 4,837,747.00   | 0.00          | 4,837,747.00   |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት               | Administration and General Services              | 4,479,447.00   | 0.00          | 4,479,447.00   |
| 122/01/02 | Dhaddacha Dhaabbii Lixaa MMWO                           | ምዕራብ ችሎት ፍርድ ቤት                   | Western Supreme Court                            | 358,300.00     | 0.00          | 358,300.00     |
| 127       | Qajeelcha Poolisii                                      | ፖሊስ መምሪያ                          | Police Department                                | 8,727,027.00   | 0.00          | 8,727,027.00   |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት               | Administration and General Service               | 8,727,027.00   | 0.00          | 8,727,027.00   |
| 128       | Komishinii Naamusaa fi Farra Ma-laamaltumaa Damee Lixaa | ምዕራብ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መስናክ ሚኒስቴር | Ethics Anti-Corruption Commission Western Branch | 1,372,814.00   | 0.00          | 1,372,814.00   |
| 128/01/04 | Damee Lixaa                                             | ምዕራብ ቅርንጫፍ                        | Western Branch                                   | 1,372,814.00   | 0.00          | 1,372,814.00   |
| 129       | Bulchiinsa Mana Sirreessaa Godinaa                      | የዞን ማረሚያ ቤት አስተዳደር                | Zone Prison Administration                       | 14,747,492.00  | 2,084,269.00  | 16,831,761.00  |
| 129/01/01 | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት               | Administration and General Services              | 12,093,224.00  | 1,696,874.00  | 13,790,098.00  |
| 129/01/20 | Bulchiinsa Mana Sirreessa Jimma Arjoo                   | ጅማ አርጃ ማረሚያ ቤት አስተዳደር             | Jimma Arjo Prison Administration                 | 2,654,268.00   | 387,395.00    | 3,041,663.00   |
| 133       | Waajjira Bulchiinsaa fi Nageenyaa                       | አስተዳደርና ጸጥታ ጽ/ቤት                  | Security & Administration Office                 | 2,076,969.00   | 0.00          | 2,076,969.00   |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት               | Administration and General Services              | 2,076,969.00   | 0.00          | 2,076,969.00   |
| 150       | Tajaajila Waliigalaa                                    | ጠቅላላ አገልግሎት                       | General Services                                 | 9,401,997.00   | 0.00          | 9,401,997.00   |
| 152       | Waajjira Maallaqaa fi Misooma Dinagdee                  | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት               | Finance & Economic Dev't Office                  | 3,316,322.00   | 0.00          | 3,316,322.00   |
| 152/01/01 | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት               | Administration and General Services              | 3,316,322.00   | 0.00          | 3,316,322.00   |
| 153       | Waajjira Dhimmoota Kominikeeshinii Mootummaa            | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት           | Government Communication Affairs Office          | 654,159.00     | 0.00          | 654,159.00     |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa                          | አስተዳደርና ጠቅላላ አገልግሎት               | Administration and General Services              | 654,159.00     | 0.00          | 654,159.00     |

|           |                                                                                                     |                                                |                                                                        |               |              |               |
|-----------|-----------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------------------------------|---------------|--------------|---------------|
| 154       | Dhaabbata Raadiyoo fi Televizyinii                                                                  | የራዲዮና ቱሌቪዥን ድርጅት                               | Radio and Television V Organization                                    | 1,033,148.00  | 0.00         | 1,033,148.00  |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                      | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                    | 1,033,148.00  | 0.00         | 1,033,148.00  |
| 155       | Wajjira Siivil Saarisii fi Bulchiinsa Gaarii                                                        | የሲቪል ስርዝብና መልካም አስተዳደር ጽ/ቤት                    | Civil Service and Good Governance Office                               | 2,075,121.00  | 0.00         | 2,075,121.00  |
| 155/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                      | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                    | 2,075,121.00  | 0.00         | 2,075,121.00  |
| 156       | Abbaa Taayitaa Galiwwanii                                                                           | ገቢዎች ባለስልጣን                                    | Revenues' Authority                                                    | 2,323,247.00  | 0.00         | 2,323,247.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                      | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Services                                    | 2,323,247.00  | 0.00         | 2,323,247.00  |
| 200       | Tajaajila Dinagdee                                                                                  | ኢኮኖሚ አገልግሎት                                    | Economic Service                                                       | 32,116,507.00 | 3,186,503.00 | 35,303,010.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                                                          | ግብርናና ተፈጥሮ ሃብት                                 | Agriculture and Natural Resources                                      | 12,505,435.00 | 0.00         | 12,505,435.00 |
| 211       | Wajjira Qonnaa                                                                                      | ግብርና ጽ/ቤት                                      | Agriculture Office                                                     | 3,433,936.00  | 0.00         | 3,433,936.00  |
| 211/02/02 | Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa                                              | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት               | Agricultural Extension Service Delivery Work process                   | 1,198,565.00  | 0.00         | 1,198,565.00  |
| 211/02/06 | Kilinkaa egumsa Midhaan Naqamtee                                                                    | ነቀምቴ አጠቃላይ ጥበቃ ክሊኒክ                            | Nekemte Crop Protection Clinic                                         | 1,203,544.00  | 0.00         | 1,203,544.00  |
| 211/02/13 | Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misooma Bunaa                                       | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ                    | Coffee Development Extension Service Work Process                      | 253,940.00    | 0.00         | 253,940.00    |
| 211/03/08 | Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu                                                | የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት | Agricultural Input Supply and Distribution Service Work Process        | 426,690.00    | 0.00         | 426,690.00    |
| 211/04/12 | Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa                                     | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት               | Natural Resource Protection, Development and Utilization Work Process  | 351,197.00    | 0.00         | 351,197.00    |
| 213       | Inistitiyuutii Qorannoo Qonnaa                                                                      | የግብርና ምርምር ኢንስቲትዩት                             | Agricultural Research Institute                                        | 2,156,448.00  | 0.00         | 2,156,448.00  |
| 213/01/18 | G/Galeesaa Laboratorii Qorannoo Biyyee Naqamtee                                                     | ነቀምቴ የአፈር ምርምር ላቦራቶሪ ማዕከል                      | Naqamet Soil Laboratory Research Center                                | 2,156,448.00  | 0.00         | 2,156,448.00  |
| 214       | Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada                                                 | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                  | Oromia Livestock Resource Development and Health Office                | 3,656,682.00  | 0.00         | 3,656,682.00  |
| 214/02/02 | Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii                                           | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት          | Livestock Development Extension Work Process                           | 518,319.00    | 0.00         | 518,319.00    |
| 214/03/07 | Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii | የእንስሳት ጤና ልማት፡ ኳረንቲንና ቁጥጥር የስራ ሂደት             | Livestock Health, Quarantine, Survey and Control Core Process          | 260,805.00    | 0.00         | 260,805.00    |
| 214/04/11 | Adeemsa Hojii Dhiyeessa fi Raabsa Callaa Guddistuu Beeyladaa, fi Hordoffii Deebbi Liqii             | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስነት-ል የስራ ሂደት | Livestock Input Supply & Distrubution, & Credit Repayment Work Process | 244,300.00    | 0.00         | 244,300.00    |
| 214/04/16 | Giddu Galeessa Oomishaa dhangalaa Naayitrojiin Naqamtee                                             | ነቀምቴ ናይትሮጂን ማምረቻ ማዕከል                          | Nekemte Liquid Nitrogen production Center                              | 1,078,855.00  | 0.00         | 1,078,855.00  |
| 214/04/17 | Giddu Galeessa Hormaata Lukkuu Naqamtee                                                             | ነቀምቴ ዶሮ እርባታ ማዕከል                              | Nekemte Poultry Breeding Center                                        | 1,554,403.00  | 0.00         | 1,554,403.00  |
| 216       | Wajjira Babal'ina Walda Hojii Gamtaa                                                                | የሀብረት ሥራ ማስፋፊያ ጽ/ቤት                            | Cooprative Promotion Office                                            | 1,921,401.00  | 0.00         | 1,921,401.00  |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                      | አስተዳደርና ጠቅላላ አገልግሎት                            | Adminstration and General Service                                      | 1,921,401.00  | 0.00         | 1,921,401.00  |
| 219       | Wajjira Lafa Baadiyaa fi Eegumsa Naannoo                                                            | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                        | Land and Environmental Protection Office                               | 1,336,968.00  | 0.00         | 1,336,968.00  |
| 219/02/02 | Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa                                                          | የገጠር መሬት አጠቃቀም ስራ ሂደት                          | Rural land Use Work Process                                            | 1,112,913.00  | 0.00         | 1,112,913.00  |

|            |                                                                                                             |                                                         |                                                                                                              |               |              |               |
|------------|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------|--------------|---------------|
| 219/03/03  | Adeemsa Hojii Egumsa Naannoo                                                                                | የአካባቢ ጥበቃ ስራ ሂደት                                        | Environmental Protection Work Process                                                                        | 224,055.00    | 0.00         | 224,055.00    |
| 220        | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                       | ውሃ ፣ ማዕድንና ኢነርጂ ሃብት                                     | Water, Mineral and Enegy Resources                                                                           | 5,506,340.00  | 0.00         | 5,506,340.00  |
| 221        | Waajjira Bishaan, Albuudaa fi Inarjii                                                                       | የውሃ ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                           | Water, Mineral and Energy Office                                                                             | 2,912,537.00  | 0.00         | 2,912,537.00  |
| 221/02/03  | Adeemsa Hojii Bulch. Qab. Bish. fi. Bul. Kont. fi To'anno Ijaarsaa                                          | የውሃ ሃብት አስተዳደርና ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት             | Adeemsa Hojii Water Resources Admin. & Construction and Supervision                                          | 2,251,184.00  | 0.00         | 2,251,184.00  |
| 221/04/05  | Adeemsa Hojii Albuudaa fi Inarjii                                                                           | የማዕድንና ኢነርጂ ልማት የስራ ሂደት                                 | Mineral and Energy Work Process                                                                              | 661,353.00    | 0.00         | 661,353.00    |
| 224        | Waajjira Misooma Jallisii                                                                                   | መስኖ ልማት ጽ/ቤት                                            | Irrigation Development Office                                                                                | 2,593,803.00  | 0.00         | 2,593,803.00  |
| 224/02/03  | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootea) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ደብዳቤና ግንባታ ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes) | 1,410,572.00  | 0.00         | 1,410,572.00  |
| 224/03/04  | Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii                                                      | የመስኖ ልማት ኢክስቴንሽን የስራ ሂደት                                | Irrigation Development Extension works Process                                                               | 1,183,231.00  | 0.00         | 1,183,231.00  |
| 230        | Daldalaa fi Geejjibaa                                                                                       | ንግድና ትራንስፖርት                                            | Trade and Transport                                                                                          | 3,397,484.00  | 3,186,503.00 | 6,583,987.00  |
| 231        | Waajjira Daldalaa fi Misooma Gabaa                                                                          | የንግድና ገበያ ልማት ጽ/ቤት                                      | Office of Trade & Market Development                                                                         | 1,228,329.00  | 0.00         | 1,228,329.00  |
| 231/02/02  | Adeemsa Hojii Tajaajila fi Misooma Daldala                                                                  | የንግድ ልማት አገልግሎት የሥራ ሂደት                                 | Trade Development Service Work Process                                                                       | 1,228,329.00  | 0.00         | 1,228,329.00  |
| 232        | Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa                                                      | ጥቃቅንና አካባቢ ኢንተርፕራይዞች ልማት ጽ/ቤት                           | Micro & Small Enterprises Development Office                                                                 | 1,426,191.00  | 0.00         | 1,426,191.00  |
| 232/01/001 | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                     | Administration And General Service                                                                           | 1,426,191.00  | 0.00         | 1,426,191.00  |
| 233        | Waajjira Geejjibaa                                                                                          | ትራንስፖርት ጽ/ቤት                                            | Transport Office                                                                                             | 0.00          | 3,186,503.00 | 3,186,503.00  |
| 233/01/01  | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                     | Administration and General Service                                                                           | 0.00          | 1,733,226.00 | 1,733,226.00  |
| 233/0108   | Waajjira Geejjibaa Magaalaa Naqamtee                                                                        | የካቶሎክ ከተማ ትራንስፖርት ጽ/ቤት                                  | NekemteTown Transport Office                                                                                 | 0.00          | 1,453,277.00 | 1,453,277.00  |
| 235        | Waajjira Investimeentii                                                                                     | የኢንቨስትመንት ጽ/ቤት                                          | Investment Office                                                                                            | 742,964.00    | 0.00         | 742,964.00    |
| 235/01/01  | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                     | Administration and General Service                                                                           | 742,964.00    | 0.00         | 742,964.00    |
| 270        | Misooma Magaalaa fi Ijaarsa                                                                                 | ከተማ ልማትና ግንባታ                                           | Urban Development and Construction                                                                           | 10,707,248.00 | 0.00         | 10,707,248.00 |
| 273        | Abbaa Taayitaa Daadiiwanii                                                                                  | የመንገዶች ባለስልጣን                                           | Roads' Authority                                                                                             | 2,991,831.00  | 0.00         | 2,991,831.00  |
| 273/02/02  | Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii                                                                | የመንገዶች ጥገናና ግንባታ የስራ ሂደት                                | Rural Road Construction & Maintenance Work Process                                                           | 492,606.00    | 0.00         | 492,606.00    |
| 273/02/03  | Waajjira Suphaa Daandiiwan Damee Walaggaa Bahaa                                                             | ምስ/ወለጋ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት                            | East Wollegga Branch Road Maintenance Office                                                                 | 1,589,892.00  | 0.00         | 1,589,892.00  |
| 273/03/03  | Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa                                                     | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት                            | Technical Support and Public Participation Work Process                                                      | 909,333.00    | 0.00         | 909,333.00    |
| 276        | Deeskii Misoomaa fi Manajimentii Lafa Magaalaa                                                              | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ                                | Urban Land Development & Management Desk                                                                     | 1,259,491.00  | 0.00         | 1,259,491.00  |
| 276/01/01  | Bulchiinsaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                     | Administration & General Services                                                                            | 1,259,491.00  | 0.00         | 1,259,491.00  |
| 277        | Waajjira Industirii fi Misooma Magaalaa                                                                     | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                    | Industry & Urban Development Office                                                                          | 2,766,649.00  | 0.00         | 2,766,649.00  |
| 277/02/02  | Adeemsa Hojii Industirii, Dizaayinii fi Konstraakshinii                                                     | ኢንዱስትሪና ዲዛይንና ኮንስትራክሽን የሥራ ሂደት                          | Industry, Design & Construction Work Process                                                                 | 984,989.00    | 0.00         | 984,989.00    |

|           |                                                    |                               |                                                      |                |               |                |
|-----------|----------------------------------------------------|-------------------------------|------------------------------------------------------|----------------|---------------|----------------|
| 277/03/03 | Adeemsa Hojii Misooma Magaalaa                     | የከተማ ልማት የሥራ ሂደት              | Urban Development Work Process                       | 1,781,660.00   | 0.00          | 1,781,660.00   |
| 278       | Waajjira Piroojektii Misooma Manneeni              | የከንስትራክሽንና ቤቶች ልማት ጽ/ቤት       | Construction and Housing Development Office          | 645,875.00     | 0.00          | 645,875.00     |
| 278/01/01 | Qindeessa Piroojektii Misooma Manneenii            | የቤቶች ልማት ፕሮጀክት ማስተባበሪያ        | Urban Housing Development Project Office             | 645,875.00     | 0.00          | 645,875.00     |
| 279       | Instiyuutii Pilaanii Magaalaa                      | የከተሞች ፕላን ኢንስቲትዩት             | Urban Plan Institute                                 | 3,043,402.00   | 0.00          | 3,043,402.00   |
| 279/01/01 | Bulchiinsaa fi Tajaajila Maraa                     | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 3,043,402.00   | 0.00          | 3,043,402.00   |
| 300       | Tajaajila Hawwaasumaa                              | ማህበራዊ አገልግሎት                  | Social Service                                       | 108,668,343.00 | 25,050,071.00 | 133,718,414.00 |
| 310       | Barnootaa fi Leenjii                               | ትምህርትና ሥልጠና                   | Education and Training                               | 71,642,172.00  | 12,321,113.00 | 83,963,285.00  |
| 311       | Waajjira Barnootaa                                 | ትምህርት ቤቶች ጽ/ቤት                | Office of Education                                  | 44,647,957.00  | 4,488,657.00  | 49,136,614.00  |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                     | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 2,507,333.00   | 0.00          | 2,507,333.00   |
| 311/04/01 | Mana Barnoota Qophaa'inaa Arjoo                    | አርጃ መሰናዶ ትምህርት ቤት             | Arjo Preparatory School                              | 1,316,822.00   | 60,240.00     | 1,377,062.00   |
| 311/04/02 | Mana Barnoota Qophaa'inaa Gidaa Ayaan-naa          | ግዳ አያና መሰናዶ ትምህርት ቤት          | Gida Ayana Preparatory School                        | 1,738,402.00   | 78,040.00     | 1,816,442.00   |
| 311/04/03 | Man Barnoota Qophaa'inaa Ebantuu                   | ኤባንቱ መሰናዶ ትምህርት ቤት            | Ebantu Preparatory School                            | 1,531,551.00   | 69,000.00     | 1,600,551.00   |
| 311/04/04 | Mana Barnoota Qophaa'inaa Limmuu                   | ልሙ መሰናዶ ትምህርት ቤት              | Limu Preparatory School                              | 1,384,382.00   | 72,500.00     | 1,456,882.00   |
| 311/04/05 | Mana Barnoota Qophaa'inaa Nqamtee                  | ነቀምቱ መሰናዶ ትምህርት ቤት            | Nekemte Preparatory School                           | 3,664,717.00   | 233,979.00    | 3,898,696.00   |
| 311/04/06 | Mana barnoota Qophaa'inaa Sibuu Siree              | ስቡ ስፊ መሰናዶ ትምህርት ቤት           | Sibu Sire Preparatory school                         | 1,277,695.00   | 70,000.00     | 1,347,695.00   |
| 311/04/07 | Mana Barnoota Qophaa'inaa Bilaa                    | ቢላ መሰናዶ ትምህርት ቤት              | Bila Preparatory School                              | 988,651.00     | 53,138.00     | 1,041,789.00   |
| 311/04/08 | Man Barnoota Qophaa'inaa Biloo Boshee              | ብሎ ቦሼ መሰናዶ ትምህርት ቤት           | Bilo Boshe Preparatory School                        | 1,082,453.00   | 52,200.00     | 1,134,653.00   |
| 311/04/09 | Mana Barnoota Qophaa'inaa Nuunnuu                  | ኑኑ መሰናዶ ትምህርት ቤት              | Nunu Preparatory School                              | 1,290,445.00   | 54,300.00     | 1,344,745.00   |
| 311/04/10 | Mana Barnoota Qophaa'inaa Gatamaa                  | ገተማ መሰናዶ ትምህርት ቤት             | Getema Preparatory School                            | 872,020.00     | 57,740.00     | 929,760.00     |
| 311/04/11 | Mana Barnoota Qophaa'inaa Aannoo                   | አኖ መሰናዶ ትምህርት ቤት              | Ano Preparatory School                               | 840,950.00     | 55,800.00     | 896,750.00     |
| 311/04/12 | Mana Barnoota Qophaa'inaa Diggaa                   | ድጋ መሰናዶ ትምህርት ቤት              | Diga Preparatory School                              | 793,873.00     | 30,600.00     | 824,473.00     |
| 311/04/13 | Mana Barnoota Qophaa'inaa Kiiramuu                 | ኪረሙ መሰናዶ ትምህርት ቤት             | Kirmu Preparatory School                             | 1,261,379.00   | 84,000.00     | 1,345,379.00   |
| 311/04/14 | Mana Barnoota Qophaa'inaa Galoo                    | ገሎ መሰናዶ ትምህርት ቤት              | Galo Preparatory School                              | 942,329.00     | 16,000.00     | 958,329.00     |
| 311/04/15 | ManaBarnoota Qophaa'inaa Leeqaa Naqamtee           | ሌቃ ነቀምቱ መሰናዶ ትምህርት ቤት         | Leka Nekemte Preparatory School                      | 1,376,103.00   | 50,000.00     | 1,426,103.00   |
| 311/04/16 | Mana Barnoota Qophaa'inaa Moxee                    | ሞጤ መሰናዶ ትምህርት ቤት              | Mote Preparatory School                              | 899,360.00     | 15,000.00     | 914,360.00     |
| 311/04/17 | Mana Barumsa Qophaa'inaa Angar Guutee              | አንገር ጉቱ መሰናዶ ትምህርት ቤት         | Anger Gute Preparatory School                        | 546,959.00     | 5,000.00      | 551,959.00     |
| 311/04/18 | Mana Barumsa Qophaa'inaa Haroo Limmuu              | ሐሮ ሊሙ መሰናዶ ትምህርት ቤት           | Haro Limu Preparatory School                         | 546,959.00     | 5,000.00      | 551,959.00     |
| 311/05/04 | Koolleejjii Barnoota Barsisootaa Naqamtee          | ነቀምቱ መምህራን ትምህርት ኮሌጅ          | Nekemte Teachers Education College                   | 19,785,574.00  | 3,426,120.00  | 23,211,694.00  |
| 312       | Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት | Technical and Vocational Educational Training Office | 26,994,215.00  | 7,832,456.00  | 34,826,671.00  |
| 312/01/01 | Bulchiinsa fi Tajaajila Maraa                      | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 688,362.00     | 0.00          | 688,362.00     |

|           |                                                           |                               |                                                      |               |               |               |
|-----------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------|---------------|---------------|---------------|
| 312/02/01 | Dhaabbata BLTO Naqamtee                                   | ነቀምቴ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም    | Nekemte TVET Institute                               | 3,176,463.00  | 2,243,518.00  | 5,419,981.00  |
| 312/02/02 | Dhaabbata BLTO Giddaa Ayyaanaa                            | ጊዳ አያና ቴ/መ.ያ ትምህርትና ስልጠና ተቋም  | Gida Ayana TVET Institute                            | 2,359,976.00  | 417,039.00    | 2,777,015.00  |
| 311/02/03 | Dhaabbata BLTO Jimmaa Arjoo                               | ጅማ አርጆ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም  | Arjo TVET Institute                                  | 1,993,099.00  | 346,884.00    | 2,339,983.00  |
| 312/02/04 | Kolleejjii BLTO Naqamtee                                  | ነቀምቴ ቴ/መ.ያ ትምህርትና ስልጠና ኮሌጅ    | NekemeteTVET College                                 | 8,768,510.00  | 3,990,000.00  | 12,758,510.00 |
| 312/02/05 | Dhaabbata BLTO Limmuu                                     | ሊሙ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም      | Limu TVET Institute                                  | 1,417,812.00  | 164,315.00    | 1,582,127.00  |
| 312/02/06 | Dhaabbata BLTO Sibuu Siree                                | ስቡስሬ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም    | Sibu Sire TVET Institute                             | 1,518,691.00  | 97,900.00     | 1,616,591.00  |
| 312/02/07 | Dhaabbata BLTO Waamaa Hagaloo                             | ዋማ ሃጋሎ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም  | Wama Hagelo TVET Institute                           | 1,005,067.00  | 56,000.00     | 1,061,067.00  |
| 312/04/08 | Dhaabbata BLTO Gudayyaa Biilaa                            | ጉደያበሊ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም   | Gudeya Bila TVET Institute                           | 658,096.00    | 51,000.00     | 709,096.00    |
| 312/02/09 | Dhaabbata BLTO Saassiigaa                                 | ሳሲጋ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም     | Sasiga TVET Institute                                | 696,431.00    | 50,000.00     | 746,431.00    |
| 312/02/10 | Dhaabbata BLTO Nuunnuu Qumbaa                             | ኑኑ ቁምባ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም  | Nunu Kumba TVET Institute                            | 526,893.00    | 0.00          | 526,893.00    |
| 312/04/01 | Kolleejii Saayinsii Fayyaa Naqamtee                       | ነቀምቴ የጤና ሳይንስ ማሰልጠኛ ኮሌጅ       | Nekemte Health Science College                       | 4,184,815.00  | 415,800.00    | 4,600,615.00  |
| 330       | Gurmaa'ina Ummataa, Aadaa, Dhimma Hawaasumaa fi Ispoortii | ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት | Social Organization, Culture, Social Affairs & Sport | 4,245,479.00  | 115,900.00    | 4,361,379.00  |
| 331       | Wajjira Dhimma Dargaggootaa fi Ispoortii                  | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት          | Sport & Youth Affairs Office                         | 1,191,531.00  | 0.00          | 1,191,531.00  |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 1,191,531.00  | 0.00          | 1,191,531.00  |
| 332       | Wajjira Aadaa fi Tuurizmii                                | የባህልና ቱሪዝም ጽ/ቤት               | Culture & Tourism Office                             | 924,967.00    | 115,900.00    | 1,040,867.00  |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration & General service                     | 924,967.00    | 115,900.00    | 1,040,867.00  |
| 333       | Wajjira Dhimma Hojjataa fi Hawaasummaa                    | የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት         | Office of Labour & Social Affairs Agency             | 2,128,981.00  | 0.00          | 2,128,981.00  |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 865,114.00    | 0.00          | 865,114.00    |
| 333/01/10 | Boordii Dhimma Hojjataa fi Hojjachisaa Oromiyaa Lixaa     | የምዕራብ ኦሮሚያ አሰሪና ሠራተኛ ቦርድ      | West Oromiya Employee and Employer Board             | 288,606.00    | 0.00          | 288,606.00    |
| 333/01/11 | Gidduugaleessa Omisha Deeggarsa Hirkoo qaamaa Naqamtee    | ነቀምቴ ፒኦሲ                      | Nekemte POC                                          | 975,261.00    | 0.00          | 975,261.00    |
| 340       | Fayyaa                                                    | ጤና                            | Health                                               | 32,011,070.00 | 12,613,058.00 | 44,624,128.00 |
| 341       | Wajjira Eegumsa Fayyaa                                    | ጤና ጥበቃ ጽ/ቤት                   | Office of Health                                     | 32,011,070.00 | 12,613,058.00 | 44,624,128.00 |
| 341/01/01 | Bulchiinsa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 474,637.00    | 0.00          | 474,637.00    |
| 341/03/03 | Hospitaala Naqamtee                                       | ነቀምቴ ሆስፒታል                    | Nekemt Hospital                                      | 17,682,561.00 | 9,522,055.00  | 27,204,616.00 |
| 341/03/24 | Laaboratoorii Naqamtee                                    | ነቀምቴ ላቦራቶሪ                    | Nekemt Labratory                                     | 2,463,968.00  | 0.00          | 2,463,968.00  |
| 341/03/26 | Hospitaala Giddaa Ayyaanaa                                | ጊዳ አያና ሆስፒታል                  | Gida Ayana Hospital                                  | 6,245,545.00  | 2,986,500.00  | 9,232,045.00  |
| 341/03/49 | Wirtuu Baankii Dhiigaa Naqamtee                           | ነቀምቴ ደም ባንክ ማእከል              | Nekemte Blood Bank                                   | 2,474,815.00  | 0.00          | 2,474,815.00  |
| 341/03/65 | Hoospitaala Arjoo                                         | አርጆ ሆስፒታል                     | Arjo Hospital                                        | 1,397,204.00  | 104,503.00    | 1,501,707.00  |
| 341/04/01 | Ittisa Dhukkubaa                                          | በሽታን መከላከል                    | Disease Prevention                                   | 1,272,340.00  | 0.00          | 1,272,340.00  |
| 360       | Ittisa Balaa fi Qophaa'inaa                               | አደጋ መከላከልና ዝግጁነት              | Disaster Prevention & Preparedness                   | 769,622.00    | 0.00          | 769,622.00    |

|           |                                                |                             |                                           |                |               |                |
|-----------|------------------------------------------------|-----------------------------|-------------------------------------------|----------------|---------------|----------------|
| 361       | Waajjira Ittisa Balaa fi Qophaa'inaa           | አደጋ መከላከልና ዝግጁነት ጽ/ቤት       | Disaster Prevention & Preparedness Office | 769,622.00     | 0.00          | 769,622.00     |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa                 | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service        | 769,622.00     | 0.00          | 769,622.00     |
| 014       | Godina Wallagga Lixaa                          | ምዕራብ ወለጋ ዞን                 | West Wellega Zone                         | 144,357,314.00 | 28,199,534.00 | 172,556,848.00 |
| 100       | Bulchiinsa fi Tajaajila Maraa                  | አስተዳደርና ጠቅላላ አገልግሎት         | Administration & General Service          | 42,238,745.00  | 841,847.00    | 43,080,592.00  |
| 110       | Qaama Mootummaa                                | የአስፈጻሚ መንግስት አካል            | Organs of the Government                  | 4,059,251.00   | 0.00          | 4,059,251.00   |
| 115       | Waajjira Bulchiinsa Godinaa                    | ዞን አስተዳደር ጽ/ቤት              | Zone Administration Office                | 3,102,677.00   | 0.00          | 3,102,677.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa                 | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service        | 3,102,677.00   | 0.00          | 3,102,677.00   |
| 119       | Waajjira Dhimma Dubartootaa fi Daa'immanii     | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት         | Women's and Children's Affairs Office     | 956,574.00     | 0.00          | 956,574.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa                 | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service        | 956,574.00     | 0.00          | 956,574.00     |
| 120       | Haqaa fi Nageenya Ummataa                      | ፍትህና ደህንነት                  | Justice and Security                      | 29,317,687.00  | 841,847.00    | 30,159,534.00  |
| 121       | Waajjira Haqaa                                 | ፍትህ ጽ/ቤት                    | Justice Office                            | 2,027,082.00   | 0.00          | 2,027,082.00   |
| 121/01/01 | Bulchiinsaa fi Tajaajila Maraa                 | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service        | 2,027,082.00   | 0.00          | 2,027,082.00   |
| 122       | Mana Murtii Ol'aanaa                           | ከፍተኛ ፍርድ ቤት                 | Higher Court                              | 4,313,983.00   | 0.00          | 4,313,983.00   |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa                 | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service        | 4,313,983.00   | 0.00          | 4,313,983.00   |
| 127       | Qajeelcha Poolisii                             | ፖሊስ መምሪያ                    | Police Department                         | 9,176,641.00   | 0.00          | 9,176,641.00   |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa                 | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service        | 9,176,641.00   | 0.00          | 9,176,641.00   |
| 129       | Bulchiinsa Mana Sirreessaa                     | ማራጫ ቤት አስተዳደር               | Prison Administration Office              | 11,519,998.00  | 841,847.00    | 12,361,845.00  |
| 129/01/01 | Bulchiinsaa fi Tajaajila Maraa                 | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service        | 11,519,998.00  | 841,847.00    | 12,361,845.00  |
| 133       | Waajjira Bulchiinsaa fi Nageenyaa              | የአስተዳደርና ጽጥታ ጽ/ቤት           | Security & Administration Office          | 2,279,983.00   | 0.00          | 2,279,983.00   |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                 | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service        | 2,279,983.00   | 0.00          | 2,279,983.00   |
| 150       | Tajaajila Waliigalaa                           | ጠቅላላ አገልግሎት                 | General Service                           | 8,861,807.00   | 0.00          | 8,861,807.00   |
| 152       | Waajjira Maallaqaa fi Misooma Dinagdee         | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት         | Finance & Economic Dev't Office           | 3,313,727.00   | 0.00          | 3,313,727.00   |
| 152/01/01 | Bulchiinsaa fi Tajaajila Maraa                 | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service        | 3,313,727.00   | 0.00          | 3,313,727.00   |
| 153       | Waajjira Dhimmoota Komikeeshinii Mootummaa     | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት     | Government Communication Affairs Office   | 647,800.00     | 0.00          | 647,800.00     |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa                 | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service        | 647,800.00     | 0.00          | 647,800.00     |
| 154       | Dhaabbata Raadiyoo fi Televizyini              | የራዲዮና ቱሊቪዥን ድርጅት            | Radio and Television Organization         | 564,801.00     | 0.00          | 564,801.00     |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                 | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service        | 564,801.00     | 0.00          | 564,801.00     |
| 155       | Waajjira Siivil Saarvisii fi Bulchiinsa Gaarii | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት | Civil Service and Good Governance Office  | 2,230,543.00   | 0.00          | 2,230,543.00   |
| 155/01/01 | Bulchiinsa fi Tajaajila Maraa                  | አስተዳደርና ጠቅላላ አገልግሎት         | Administration and General Service        | 2,230,543.00   | 0.00          | 2,230,543.00   |
| 156       | Abbaa Taayitaa Galiwwanii                      | ገቢዎች ባለስልጣን                 | Revenues' Authority                       | 2,104,936.00   | 0.00          | 2,104,936.00   |

|           |                                                                                                            |                                                        |                                                                                                               |               |              |               |
|-----------|------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------|--------------|---------------|
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Service                                                                            | 2,104,936.00  | 0.00         | 2,104,936.00  |
| 200       | Tajaajila Dinagdee                                                                                         | ኢኮኖሚ አገልግሎት                                            | Economic Service                                                                                              | 22,192,276.00 | 1,579,460.00 | 23,771,736.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                                                                 | ግብርናና ተፈጥሮ ሃብት                                         | Agriculture and Natural Resources                                                                             | 6,633,891.00  | 0.00         | 6,633,891.00  |
| 211       | Wajjiara Qonnaa                                                                                            | ግብርና ጽ/ቤት                                              | Agriculture Office                                                                                            | 2,256,546.00  | 0.00         | 2,256,546.00  |
| 211/02/02 | Adeemsa Hojii Kenninsaa tajaajila Ekisteen-shinii Qonnaa                                                   | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት                       | Agricultural Extension Service Delivery Work Process                                                          | 1,316,228.00  | 0.00         | 1,316,228.00  |
| 211/02/13 | Adeemsa Hojii Kenninsa Tajaajila Ikisteen-shinii Misooma Bunaa                                             | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት                     | Coffee Development Extension Service Work Process                                                             | 223,295.00    | 0.00         | 223,295.00    |
| 211/03/08 | Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu                                                       | የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት         | Agricultural Input supply and Distribution Service Work Process                                               | 382,701.00    | 0.00         | 382,701.00    |
| 211/04/12 | Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa                                            | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት                       | Natural Resource Protection, Development and Utilization Work Process                                         | 334,322.00    | 0.00         | 334,322.00    |
| 214       | Wajjiira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada                                                       | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                          | Oromia Livestock Resource Development and Health Office                                                       | 984,774.00    | 0.00         | 984,774.00    |
| 214/02/02 | Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii                                                  | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት                  | Livestock Development Extension Core Process                                                                  | 524,242.00    | 0.00         | 524,242.00    |
| 214/03/07 | Admeesa Hojii Eegumsa Fayyaa, Kuwaaraan-tiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii            | የእንስሳት ጤና ልማት፣ ኳረንቲይን ቁጥጥር የስራ ሂደት                     | Livestock Health, Quarantine, Survey and Control Core Process                                                 | 230,284.00    | 0.00         | 230,284.00    |
| 214/04/11 | Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii         | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት        | Livestock Input Supply & Distrubution, Market & Credit Repayment Work Process                                 | 230,248.00    | 0.00         | 230,248.00    |
| 216       | Wajjiira Babal'ina Walda Hojii Gamtaa                                                                      | የህብረት ሥራ ማስፋፊያ ጽ/ቤት                                    | Cooperative Promotion Office                                                                                  | 2,095,393.00  | 0.00         | 2,095,393.00  |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                    | Adminstration and General Service                                                                             | 2,095,393.00  | 0.00         | 2,095,393.00  |
| 219       | Wajjiira Lafa Baadiyaa fi Eegumsa Naannoo                                                                  | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                                | Rural Land and Environmental Protection Office                                                                | 1,297,178.00  | 0.00         | 1,297,178.00  |
| 219/02/02 | Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa                                                                 | የገጠር መሬት አጠቃቀም ስራ ሂደት                                  | Rural land Use Work Process                                                                                   | 1,076,675.00  | 0.00         | 1,076,675.00  |
| 219/03/03 | Adeemsa Hojii Egumsa Naannoo                                                                               | የአካባቢ ጥበቃ ስራ ሂደት                                       | Enviroment Protection Work Process                                                                            | 220,503.00    | 0.00         | 220,503.00    |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                      | ውሃ፣ ማዕድንና ኢነርጂ ሃብት                                     | Water, Mineral and Enegy Resources                                                                            | 5,279,789.00  | 0.00         | 5,279,789.00  |
| 221       | Wajjiira Bishaan, Albuudaa fi Inarjii                                                                      | የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                           | Water, Mineral and Energy Office                                                                              | 2,873,109.00  | 0.00         | 2,873,109.00  |
| 221/02/03 | Adeemsa Bulch. Qab. Bish. fi Bul. Kont. fi To'anno Ijaarsaa                                                | የውሃ ሃብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት              | Water Resources Admin. & Construction and Supervision Work Process                                            | 2,150,399.00  | 0.00         | 2,150,399.00  |
| 221/04/05 | Adeemsa Hojii Albuudaa fi Inarjii                                                                          | የማዕድንና ኢነርጂ ልማት የስራ ሂደት                                | Mineral and Energy Work Process                                                                               | 722,710.00    | 0.00         | 722,710.00    |
| 224       | Wajjiira Misooma Jallisii                                                                                  | የመስኖ ልማት ጽ/ቤት                                          | Irrigation Development Office                                                                                 | 2,406,680.00  | 0.00         | 2,406,680.00  |
| 224/02/03 | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and adminis-tration of Schemes) | 1,262,314.00  | 0.00         | 1,262,314.00  |
| 224/03/04 | Adeemsa Hojii Hojiwwan Ikisteeshinii Misooma Jallisii                                                      | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                               | Irrigation Development Extension Work Process                                                                 | 1,144,366.00  | 0.00         | 1,144,366.00  |

|            |                                                           |                                |                                                         |               |               |                |
|------------|-----------------------------------------------------------|--------------------------------|---------------------------------------------------------|---------------|---------------|----------------|
| 230        | Daldalaa fi Geejjibaa                                     | ንግድና ትራንስፖርት                   | Trade and Transport                                     | 3,723,844.00  | 1,579,460.00  | 5,303,304.00   |
| 231        | Waajjira Daldalaa fi Misooma Gabaa                        | የንግድና ገበያ ልማት ጽ/ቤት             | Office of Trade & Market Development                    | 1,530,507.00  | 0.00          | 1,530,507.00   |
| 231/02/02  | Adeemsa Hojii Tajaajila Misooma Daldalaa                  | የንግድ ልማት አገልግሎት የሥራ ሂደት        | Trade Development Service Work Process                  | 1,530,507.00  | 0.00          | 1,530,507.00   |
| 232        | Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa    | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት | Micro & Small Enterprises Development Office            | 1,463,981.00  | 0.00          | 1,463,981.00   |
| 232/01/01  | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት            | Administration And General Service                      | 1,463,981.00  | 0.00          | 1,463,981.00   |
| 233        | Waajjira Geejjibaa                                        | ትራንስፖርት ጽ/ቤት                   | Transport Office                                        | 0.00          | 1,579,460.00  | 1,579,460.00   |
| 233/01/01  | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Service                      | 0.00          | 1,579,460.00  | 1,579,460.00   |
| 235        | Waajjira Investimeentii                                   | የኢቨስትመንት ጽ/ቤት                  | Investment Office                                       | 729,356.00    | 0.00          | 729,356.00     |
| 235/01/01  | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Service                      | 729,356.00    | 0.00          | 729,356.00     |
| 270        | Misooma Magaalaa fi Ijaarsa                               | ከተማ ልማትና ግንባታ                  | Urban Development and Construction                      | 6,554,752.00  | 0.00          | 6,554,752.00   |
| 273        | Abbaa Taayitaa Daadiiwwan                                 | የመንገዶች ባለስልጣን                  | Roads' Authority                                        | 2,606,140.00  | 0.00          | 2,606,140.00   |
| 273/02/02  | Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii              | የመንገዶች ጥገናና ግንባታ የስራ ሂደት       | Road Construction & Maintenance Work Process            | 494,758.00    | 0.00          | 494,758.00     |
| 273/02/03  | Waajjira Suphaa Daandiwwan Damee Walaggaa Lixaa           | ምዕ/ወለጋ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት   | West Wollegga Branch Road Maintenance Office            | 1,321,869.00  | 0.00          | 1,321,869.00   |
| 273/03/03  | Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa   | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት   | Technical Support and Public Participation Work Process | 789,513.00    | 0.00          | 789,513.00     |
| 276        | Deeskii Misoomaa fi Manajimentii Lafa Magaalaa            | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ       | Urban Land Development & Management Desk                | 1,286,104.00  | 0.00          | 1,286,104.00   |
| 276/01/01  | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት            | Administration & General Services                       | 1,286,104.00  | 0.00          | 1,286,104.00   |
| 277        | Waajjira Industirii fi Misooma Magaalaa                   | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት           | Industry & Urban Development Office                     | 2,662,508.00  | 0.00          | 2,662,508.00   |
| 277/02/02  | Adeemsa Hojii Industirii, Diizaayinii fi Konstiraakshinii | ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት | Industry, Design & Construction Work Process            | 1,220,104.00  | 0.00          | 1,220,104.00   |
| 277/03/03  | Adeemsa Hojii Misooma Magaalaa                            | የከተማ ልማት የሥራ ሂደት               | Urban Development Work Process                          | 1,442,404.00  | 0.00          | 1,442,404.00   |
| 300        | Tajaajila Hawwaasumaa                                     | ማህበራዊ አገልግሎት                   | Social Service                                          | 79,926,293.00 | 25,778,227.00 | 105,704,520.00 |
| 310        | Barnootaa fi Leenjii                                      | ትምህርትና ሥልጠና                    | Education and Training                                  | 51,453,235.00 | 13,194,974.00 | 64,648,209.00  |
| 311        | Waajjira Barnootaa                                        | ትምህርት ቤቶች ጽ/ቤት                 | Office of Education                                     | 26,056,652.00 | 651,437.00    | 26,708,089.00  |
| 311/01/01  | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                     | 2,617,901.00  | 0.00          | 2,617,901.00   |
| 311/04/01  | Mana Barnoota Qophaa'inaa Beggii                          | ቤጊ መሰናዶ ትምህርት ቤት               | Begi Preparatory School                                 | 1,166,892.00  | 15,000.00     | 1,181,892.00   |
| 311/04/02  | Mana Barnoota Qophaa'inaa Bojjii                          | ቦጃ መሰናዶ ትምህርት ቤት               | Boji Preparatory school                                 | 1,546,169.00  | 37,167.00     | 1,583,336.00   |
| 311/04/03  | Mana Barnoota Qophaa'inaa Gimbii                          | ጊምቢ መሰናዶ ትምህርት ቤት              | Gimbi Preparatory School                                | 2,230,008.00  | 124,840.00    | 2,354,848.00   |
| 311/04/04/ | Mana Barnoota Qophaa'inaa Gulisoo                         | ጉሊሶ መሰናዶ ትምህርት ቤት              | Gulliso Preparatory school                              | 1,343,853.00  | 30,700.00     | 1,374,553.00   |
| 311/04/05  | Mana Barnoota Qophaa'inaa Mana Sibuu                      | መና ስቡ መሰናዶ ትምህርት ቤት            | Mana Sibuu Preparatory School                           | 1,737,979.00  | 93,000.00     | 1,830,979.00   |
| 311/04/06  | Mana Barnoota Qophaa'inaa Najoo                           | ነጅ መሰናዶ ትምህርት ቤት               | Nejo Preparatory School                                 | 2,864,333.00  | 89,300.00     | 2,953,633.00   |

|            |                                                             |                                |                                                         |               |               |               |
|------------|-------------------------------------------------------------|--------------------------------|---------------------------------------------------------|---------------|---------------|---------------|
| 311/04/07  | Mana Barnoota Qophaa'inaa Jorgoo Noolee                     | ጆርጎ ኖሌ መሰናዶ ትምህርት ቤት           | Jorgo Nole Preparatory school                           | 886,591.00    | 47,500.00     | 934,091.00    |
| 311/04/08  | Mana Barnoota Qophaa'inaa Bojjii Coqorsaa                   | ቦጃ ራቆርሳ መሰናዶ ትምህርት ቤት          | Boji Chokorsa Preparatory School                        | 865,341.00    | 12,500.00     | 877,841.00    |
| 311/04/09  | Mana Barnoota Qophaa'inaa Jaarsoo Gabaa Dafinoo             | ጃርሶ ገባ ደፍኖ መሰናዶ ትምህርት ቤት       | Jarso Geba Defino Preparatory school                    | 1,263,672.00  | 22,830.00     | 1,286,502.00  |
| 311/04/10  | Mana BAarnoota Qophaa'inaa Inaangoo                         | ኢናንጎ መሰናዶ ትምህርት ቤት             | Inango Preparatory school                               | 991,729.00    | 22,500.00     | 1,014,229.00  |
| 311/04/11  | Mana Barnoota Qophaa'ina Seenaa Ganjjii                     | ሴና ገንጂ መሰናዶ ትምህርት ቤት           | Sena Ganji Preparatory School                           | 920,764.00    | 26,300.00     | 947,064.00    |
| 311/04/012 | Mana BAarnoota Qophaa'inaa Baabboo Gambeel                  | ባቦ ገምቤል መሰናዶ ትምህርት ቤት          | Babo Gembel Preparatory school                          | 844,579.00    | 32,500.00     | 877,079.00    |
| 311/04/13  | Mana Barnoota Qophaa'inaa Guyii                             | ጉዩ መሰናዶ ትምህርት ቤት               | Guyi Preparatory School                                 | 836,384.00    | 18,000.00     | 854,384.00    |
| 311/04/14  | Mana Barnoota Qophaa'inaa Biqiltu Dab-bassoo                | ብቅልቱ ደበሶ መሰናዶ ትምህርት ቤት         | Bikiltu Debeso Preparatory School                       | 738,877.00    | 16,000.00     | 754,877.00    |
| 311/04/15  | Mana Barnoota Qophaa'inaa Qiilxuu Kaarraa                   | ቂልጡ ከራ መሰናዶ ትምህርት ቤት           | Kiltu Kara Preparatory School                           | 898,050.00    | 20,000.00     | 918,050.00    |
| 311/04/16  | Mana Barnoota Qophaa'ina Qondaalaa                          | ቆንዳላ መሰናዶ ትምህርት ቤት             | Kondala Preparatory School                              | 794,829.00    | 10,000.00     | 804,829.00    |
| 311/04/17  | Mana Barnoota Qophaa'inaa Yubdoo                            | ዩብዶ መሰናዶ ትምህርት ቤት              | Yubdo Preparatory School                                | 801,554.00    | 23,300.00     | 824,854.00    |
| 311/04/18  | Mana Barnoota Qophaa'ina Biiftuu Ayiraa                     | ቢፍቱ አይራ መሰናዶ ትምህርት ቤት          | Biftu Ayira Preparatory School                          | 546,959.00    | 5,000.00      | 551,959.00    |
| 311/04/19  | Mana Barnoota Qophaa'ina Hoomaa                             | ዞማ መሰናዶ ትምህርት ቤት               | Homa Preparatory School                                 | 546,959.00    | 5,000.00      | 551,959.00    |
| 311/06/01  | Buufata Tamsaasa Barnoota Raadiyoo fi Istuuadiyoo Gimbi     | ዮጊምቢ ትምህርት ማሰራጫ ሬዲዮ ጣቢያና ስብከቱኖ | Gimbi Educational Broadcasting Radio Station and Studio | 1,613,229.00  | 0.00          | 1,613,229.00  |
| 312        | Wajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa           | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት  | Technical and Vocational Educational Training Office    | 25,396,583.00 | 12,543,537.00 | 37,940,120.00 |
| 312/01/01  | Bulchiinsa fi Tajaajila Maraa                               | የአስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Service                      | 744,369.00    | 0.00          | 744,369.00    |
| 312/02/01  | Dhaabbata BLTO Gimbi                                        | ጊምቢ ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Gimbi TVET Institute                                    | 2,324,317.00  | 792,006.00    | 3,116,323.00  |
| 312/02/02  | Dhaabbata BLTO Najjoo                                       | ነጆ ቴ/ሙያ ትምህርትና ስልጠና ተቋም        | Najo TVET Institute                                     | 3,163,444.00  | 7,035,264.00  | 10,198,708.00 |
| 312/02/03  | Kolleejjii BLTO Gimbi                                       | ጊምቢ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ       | Gimbi TVET College                                      | 4,393,313.00  | 2,618,420.00  | 7,011,733.00  |
| 312/02/04  | Dhaabbata BLTO Manasibu                                     | መነስቡ ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Menesibu TVET Institute                                 | 1,804,164.00  | 267,500.00    | 2,071,664.00  |
| 312/02/05  | Dhaabbata BLTO Bojjii Dirmajjii                             | ቦጃ ድርማጂ ቴ/ሙያ ትምህርትና ስልጠና ተቋም   | Boji Dirmaji TVET Institute                             | 1,523,433.00  | 320,700.00    | 1,844,133.00  |
| 312/02/06  | Dhaabbata BLTO Ayiraa                                       | አይራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Ayira TVET Institute                                    | 1,463,856.00  | 109,000.00    | 1,572,856.00  |
| 312/02/07  | Dhaabbata BLTO Gullisoo                                     | ጉሊሶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Guliso TVET Institute                                   | 1,549,950.00  | 200,000.00    | 1,749,950.00  |
| 312/02/08  | Dhaabbata BLTO Yuubdoo                                      | ዩብዶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Yubdo TVET Institute                                    | 1,139,300.00  | 47,000.00     | 1,186,300.00  |
| 312/02/09  | Dhaabbata BLTO Beeggii                                      | ቤጊ ቴ/ሙያ ትምህርትና ስልጠና ተቋም        | Begi TVET Institute                                     | 1,148,771.00  | 52,000.00     | 1,200,771.00  |
| 312/02/10  | Dhaabbata BLTO Noolee Kaabbaa                               | ኖሌ ካባ ቴ/ሙያ ትምህርትና ስልጠና ተቋም     | Nole Kaba TVET                                          | 1,166,414.00  | 60,000.00     | 1,226,414.00  |
| 312/02/11  | Dhaabbata BLTO Jaarsoo                                      | ጃርሶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም       | Jarso TVET Institute                                    | 994,917.00    | 161,240.00    | 1,156,157.00  |
| 312/03/06  | Kolleejjii Teeknikaa fi Qonnaa Najjoo                       | ነጆ ግብርናና ቴ/ሙያ ስልጠና ተቋም         | Nejo Agricultural TVET College                          | 3,980,335.00  | 880,407.00    | 4,860,742.00  |
| 330        | Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii | ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት  | Social Organization, Culture, Social affairs & Sport    | 3,282,533.00  | 0.00          | 3,282,533.00  |

|           |                                            |                       |                                           |                |               |                |
|-----------|--------------------------------------------|-----------------------|-------------------------------------------|----------------|---------------|----------------|
| 331       | Waajjira Dhimma Dargaggootaa fi Ispoortii  | የውጣቶችና ስፖርት ጉዳይ ጽ/ቤት  | Sport & Youth Affairs Office              | 1,314,355.00   | 0.00          | 1,314,355.00   |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa             | የአስተዳደርና ጠቅላላ አገልግሎት  | Administration and General Services       | 1,314,355.00   | 0.00          | 1,314,355.00   |
| 332       | Waajjira Adaa fi Tuurizmii                 | የባህልና ቱሪዝም ጽ/ቤት       | Culture & Tourism office                  | 1,059,518.00   | 0.00          | 1,059,518.00   |
| 332/01/01 | Bulchinsaa fi Tajaajila Maraa              | የአስተዳደርና ጠቅላላ አገልግሎት  | Administration & general service          | 1,059,518.00   | 0.00          | 1,059,518.00   |
| 333       | Waajjira Dhimma Hojjataa fi Hawaasummaa    | የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት | Office of Labour & Social Affairs Agency  | 908,660.00     | 0.00          | 908,660.00     |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 908,660.00     | 0.00          | 908,660.00     |
| 340       | Fayyaa                                     | ጤና                    | Health                                    | 24,475,263.00  | 12,583,253.00 | 37,058,516.00  |
| 341       | Waajjira Eegumsa Fayyaa                    | ጤና ጥበቃ ጽ/ቤት           | Office of Health                          | 24,475,263.00  | 12,583,253.00 | 37,058,516.00  |
| 341/01/01 | Bulchiinsa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 535,632.00     | 0.00          | 535,632.00     |
| 341/03/18 | Hospitaala Najjoo                          | ነጆ ሆስፒታል              | Nejo Hospital                             | 8,639,939.00   | 4,252,940.00  | 12,892,879.00  |
| 341/03/28 | Hospitaala Beegii                          | ቤጊ ሆስፒታል              | Begi Hospital                             | 5,497,436.00   | 3,328,955.00  | 8,826,391.00   |
| 341/03/29 | Hospitala Gimbii                           | ጊምቢ ሆስፒታል             | Gimbi Hospital                            | 7,454,558.00   | 4,945,607.00  | 12,400,165.00  |
| 341/03/56 | Hoospitaala Mandii                         | መንዲ ሆስፒታል             | Mendi Hospital                            | 960,650.00     | 55,751.00     | 1,016,401.00   |
| 341/04/01 | Ittisa Dhukkubaa                           | በሽታን መከላከል            | Disease Prevantion                        | 1,387,048.00   | 0.00          | 1,387,048.00   |
| 360       | Ittisa Balaa fi Qophaa'inaa                | አደጋ መከላከልና ዝግጁነት      | Disaster Prevention & Preparedness        | 715,262.00     | 0.00          | 715,262.00     |
| 361       | Waajjira Ittisa Balaa fi Qophaa'inaa       | አደጋ መከላከልና ዝግጁነት ጽ/ቤት | Disaster Prevention & Preparedness office | 715,262.00     | 0.00          | 715,262.00     |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Adminstration and General Service         | 715,262.00     | 0.00          | 715,262.00     |
| 015       | Godina Arsii Lixaa                         | ምዕራብ አርሲዞን            | West Arsi Zone                            | 145,498,159.00 | 27,831,342.00 | 173,329,501.00 |
| 100       | Bulchiinsa fi Tajaajila Maraa              | አስተዳደርና ጠቅላላ አገልግሎት   | Adminstration & General Service           | 46,799,778.00  | 1,076,524.00  | 47,876,302.00  |
| 110       | Qaama Mootummaa                            | የአስፈጻሚ መንግስት አካል      | Organs of the Government                  | 3,747,928.00   | 0.00          | 3,747,928.00   |
| 115       | Waajjira Bulchiinsa Godinaa                | ዞን አስተዳደር ጽ/ቤት        | Zone Adiminstration Office                | 2,947,012.00   | 0.00          | 2,947,012.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 2,947,012.00   | 0.00          | 2,947,012.00   |
| 119       | Waajjira Dhimma Dubartootaa fi Daa'immanii | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት   | Women`s and Children's Affairs Office     | 800,916.00     | 0.00          | 800,916.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 800,916.00     | 0.00          | 800,916.00     |
| 120       | Haqaa fi nageenya Ummataa                  | ፍትህና ደህንነት            | Justice and Security                      | 34,118,663.00  | 1,076,524.00  | 35,195,187.00  |
| 121       | Waajjira Haqaa                             | ፍትህ ጽ/ቤት              | Justice Office                            | 2,614,541.00   | 0.00          | 2,614,541.00   |
| 121/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Service        | 1,656,625.00   | 0.00          | 1,656,625.00   |
| 121/01/03 | Dhaddacha Kiibaa                           | ደቡብ ችሎት               | Southern Court                            | 957,916.00     | 0.00          | 957,916.00     |
| 122       | Mana Murtii Ol'aanaa                       | ከፍተኛ ፍርድ ቤት           | Higher Court Office                       | 4,339,289.00   | 0.00          | 4,339,289.00   |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Service        | 3,809,789.00   | 0.00          | 3,809,789.00   |
| 122/01/02 | Dhaddacha Dhaabbii Kibbaa MMWO             | ደቡብ ችሎት               | South supprime Court                      | 529,500.00     | 0.00          | 529,500.00     |

|           |                                                                |                                    |                                                                       |               |              |               |
|-----------|----------------------------------------------------------------|------------------------------------|-----------------------------------------------------------------------|---------------|--------------|---------------|
| 127       | Qajeelcha Poolisii                                             | ፖሊስ መምሪያ                           | Police Department Office                                              | 7,906,648.00  | 0.00         | 7,906,648.00  |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa                                 | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Service                                    | 7,906,648.00  | 0.00         | 7,906,648.00  |
| 128       | Komishinii Naasaa fi Farra malaamaltum-maa Damee Kibbaa        | ደቡብ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መስናክ ስሜት     | Ethics Anti-Corruption Commission Southern Branch(Shashamantee)       | 1,424,253.00  | 0.00         | 1,424,253.00  |
| 128/01/05 | Damee Kibbaa                                                   | ደቡብ ቅርንጫፍ                          | Southern Branch                                                       | 1,424,253.00  | 0.00         | 1,424,253.00  |
| 129       | Bulchinsa Mana Sirreessaa Godinaa                              | ዞን ማረሚያ ቤት አስተዳደር                  | zone Prison Administration                                            | 15,777,535.00 | 1,076,524.00 | 16,854,059.00 |
| 129/01/01 | Bulchiinsaa fi Tajaajila Maraa                                 | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                                   | 11,585,025.00 | 699,073.00   | 12,284,098.00 |
| 129/01/05 | Bulchinsa Mana Sirreessaa Dodolaa                              | ዶዶላ ማረሚያ ቤት አስተዳደር                 | Dodola Prison Administration                                          | 4,192,510.00  | 377,451.00   | 4,569,961.00  |
| 133       | Wajjira Bulchiinsaa fi Nageenyaa                               | የአስተዳደርና ጸጥታ ጽ/ቤት                  | Security & Administration Office                                      | 2,056,397.00  | 0.00         | 2,056,397.00  |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                                 | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                                   | 2,056,397.00  | 0.00         | 2,056,397.00  |
| 150       | Tajaajila Waliigalaa                                           | ጠቅላላ አገልግሎት                        | General Services                                                      | 8,933,187.00  | 0.00         | 8,933,187.00  |
| 152       | Wajjira Maalaqaa fi Misooma Dinagdee                           | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት                | Finance and Economic Development Office                               | 3,086,361.00  | 0.00         | 3,086,361.00  |
| 152/01/01 | Bulchiinsaa fi Tajaajila Maraa                                 | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Service                                    | 3,086,361.00  | 0.00         | 3,086,361.00  |
| 153       | Wajjira Dhimmoota Kominikeeshinii Mootumaa                     | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት            | Government Communication Affairs Office                               | 642,739.00    | 0.00         | 642,739.00    |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa                                 | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                                   | 642,739.00    | 0.00         | 642,739.00    |
| 154       | Dhaabbata Raadiyoo fi TV                                       | የኦሮሚያ ራዲዮና ቴሌቪዥን ድርጅት              | Oromia Radio and Television Organization                              | 585,313.00    | 0.00         | 585,313.00    |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                                 | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Service                                    | 585,313.00    | 0.00         | 585,313.00    |
| 155       | Wajjira Siviil Sarvisii fi Bulchiinsa Gaarii                   | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት        | Civil Service and Good Governance Office                              | 1,956,067.00  | 0.00         | 1,956,067.00  |
| 155/01/01 | Bulchiinsa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Service                                    | 1,956,067.00  | 0.00         | 1,956,067.00  |
| 156       | Abbaa Taayitaa Galiwwanii                                      | ገቢዎች ባለስልጣን                        | Revenues' Authority                                                   | 2,662,707.00  | 0.00         | 2,662,707.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                 | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                                   | 2,662,707.00  | 0.00         | 2,662,707.00  |
| 200       | Tajaajila Dinagdee                                             | ኢኮኖሚ አገልግሎት                        | Economic Services                                                     | 23,005,896.00 | 3,564,832.00 | 26,570,728.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                     | ግብርናና የተፈጥሮ ሃብት ልማት                | Agriculture and Natural Resources                                     | 6,873,247.00  | 0.00         | 6,873,247.00  |
| 211       | Wajjira Qonnaa                                                 | ግብርና ጽ/ቤት                          | Office of Agriculture                                                 | 2,197,609.00  | 0.00         | 2,197,609.00  |
| 211/02/02 | Adeemsa Hojii Kenniinsa Tajaajila Ekisteenshinni Qonnaa        | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት   | Agricultural Extension Service Delivery Work Process                  | 1,196,968.00  | 0.00         | 1,196,968.00  |
| 211/02/13 | Adeemsa Hojii Kenniinsa Tajaajila Ikisteenshinni Misooma Bunaa | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት | Coffee Development Extension Service Work Process                     | 253,817.00    | 0.00         | 253,817.00    |
| 211/03/08 | Adeemsa Hojii Diyeessa fi Raabsa Callaa Guddiftuu              | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት   | Agricultural Input Supply Work Process                                | 374,444.00    | 0.00         | 374,444.00    |
| 211/04/12 | Adeemsa Hojii Mis. Eegumsa fi Itti fayyadama Qabeenya Uumamaa  | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት   | Natural Resource Development, Protection and Utilization Work Process | 372,380.00    | 0.00         | 372,380.00    |
| 214       | Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada            | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት      | Oromia Livestock Resource Development and Health Office               | 2,000,738.00  | 0.00         | 2,000,738.00  |

|           |                                                                                                            |                                                         |                                                                                                              |              |              |              |
|-----------|------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| 214/02/02 | Adeemsa Hojii Ekisteenshinii Misooma Beeyladaa fi Qurxummii                                                | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት                   | Livestok and Fishery Resource Development Extension Work Process                                             | 589,767.00   | 0.00         | 589,767.00   |
| 214/03/07 | Adeemsa hojii Eegumsa fayyaa, kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa fi Qurxummii             | የእንስሳት ጤና ልማት፡ ኳረንታይን ቁጥጥር የስራ ሂደት                      | Animal Health, Quarantine, Inspection and Regulatory Work Process                                            | 291,982.00   | 0.00         | 291,982.00   |
| 214/04/11 | Adeemsa Hojii Dhiyeessaa fi Raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii            | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት         | Livestok Input supply, Marketing and Credit Work Process                                                     | 262,111.00   | 0.00         | 262,111.00   |
| 214/04/18 | Gidduu Galeessa Oomishaa Dhangala'aa Naayitiroojinii Shaashamannee                                         | ሻሸመኔ ፈላሽ ናይትሮጂን ማምረቻ ማዕከል                               | Shashamane Liquid Nitrogen Production Center                                                                 | 856,878.00   | 0.00         | 856,878.00   |
| 216       | Waajjira Babal'ina Walda Hojii Gamtaa                                                                      | የህብረት ሥራ ማስፋፊያ ጽ/ቤት                                     | Cooperative Promotion Office                                                                                 | 1,409,556.00 | 0.00         | 1,409,556.00 |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                     | Adminstration and General Service                                                                            | 1,409,556.00 | 0.00         | 1,409,556.00 |
| 219       | Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo                                                                   | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                                 | Rural Land and Environmental Protection Office                                                               | 1,265,344.00 | 0.00         | 1,265,344.00 |
| 219/02/02 | Adeemsa Hojii Itti fayyadama Lafa Baadiyaa                                                                 | የገጠር መሬት አጠቃቀም ስራ ሂደት                                   | Rura land use core process                                                                                   | 1,031,482.00 | 0.00         | 1,031,482.00 |
| 219/03/03 | Adeemsa Hojii Eagumsa naannoo                                                                              | የአካባቢ ጥበቃ ስራ ሂደት                                        | Environmental protection core process                                                                        | 233,862.00   | 0.00         | 233,862.00   |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                      | ውሃ ፣ ማዕድንና ኢነርጂ ሃብት                                     | Water, Mineral and Enegy Resources                                                                           | 4,790,214.00 | 0.00         | 4,790,214.00 |
| 221       | Waajjira Misooma Qabeenya Bishaanii                                                                        | የውሃ ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                           | Office of Water Resources Development                                                                        | 2,680,759.00 | 0.00         | 2,680,759.00 |
| 221/02/03 | Adeemsa Hojii Bulch. Qab. Bish. fi Bul. Kont. fi To'anno Ijaarsaa                                          | የውሃ ሃብት አስተዳደርና ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት             | Water Resources Admin. & Cons. ... Work Propcess                                                             | 2,024,736.00 | 0.00         | 2,024,736.00 |
| 221/04/05 | Ademsaa Hojii Misooma Albuuda fi Inaarjii                                                                  | የማእድንና ኢነርጂ ልማት ሥራ ሂደት                                  | Mines and Energy Developmen work process                                                                     | 656,023.00   | 0.00         | 656,023.00   |
| 224       | Abbaa Taayitaa Misooma Jalisii                                                                             | የመስኖ ልማት ጽ/ቤት                                           | Irrigation Development Authority                                                                             | 2,109,455.00 | 0.00         | 2,109,455.00 |
| 224/02/03 | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota) | የመስኖ ውሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድብደታ፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes) | 1,200,701.00 | 0.00         | 1,200,701.00 |
| 224/03/04 | Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii                                                     | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                                | Irrigation Development Extension works Process                                                               | 908,754.00   | 0.00         | 908,754.00   |
| 230       | Daldalaa fi Geejjibaa                                                                                      | ንግድና ትራንስፖርት                                            | Trade and Transport                                                                                          | 3,270,534.00 | 3,564,832.00 | 6,835,366.00 |
| 231       | Waajjira Daldalaa fi Geejjibaa                                                                             | የንግድና ገበያ ልማት ጽ/ቤት                                      | Office of Trade and Transport                                                                                | 1,335,774.00 | 0.00         | 1,335,774.00 |
| 231/02/02 | Adeemsa Hojii Tajaajila fi Misooma Daldala                                                                 | የንግድ ልማት አገልግሎት የሥራ ሂደት                                 | Trade Development and Service Core Process                                                                   | 1,335,774.00 | 0.00         | 1,335,774.00 |
| 232       | Waajjira Misooma Interpiraayizii Maayikroo fi Xixxiqqaa                                                    | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት                          | Macro and Small Enterprises Development Office                                                               | 1,258,996.00 | 0.00         | 1,258,996.00 |
| 232/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                     | Administration & General Service                                                                             | 1,258,996.00 | 0.00         | 1,258,996.00 |
| 233       | Waajjira Geejjibaa                                                                                         | ትራንስፖርት ጽ/ቤት                                            | Transport Office                                                                                             | 0.00         | 3,564,832.00 | 3,564,832.00 |
| 233/01/01 | Bulchiisaa fi Tajaajila Maraa                                                                              | አስተዳደርና ጠቅላላ አገልግሎት                                     | Administration and General Service                                                                           | 0.00         | 1,722,309.00 | 1,722,309.00 |
| 233/01/06 | Waajjira Geejjibaa Magaalaa Shaashamannee                                                                  | ሻሸመኔ ከተማ ትራንስፖርት ጽ/ቤት                                   | Shashamane Town Transport Office                                                                             | 0.00         | 1,842,523.00 | 1,842,523.00 |
| 235       | Waajjira Investimeentii                                                                                    | የኢንቨስትመንት ጽ/ቤት                                          | Investment Office                                                                                            | 675,764.00   | 0.00         | 675,764.00   |
| 235/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                     | Administration and General Service                                                                           | 675,764.00   | 0.00         | 675,764.00   |

|           |                                                          |                                |                                                         |               |               |               |
|-----------|----------------------------------------------------------|--------------------------------|---------------------------------------------------------|---------------|---------------|---------------|
| 270       | Misooma Magaalaa fi Ijaarsa                              | ከተማ ልማትና ግንባታ                  | Urban Development and Construction                      | 8,071,901.00  | 0.00          | 8,071,901.00  |
| 273       | Abbaa Taayitaa Daandiwaanii                              | የመንገዶች ባለ ስልጣን                 | Roads' Authority                                        | 1,166,976.00  | 0.00          | 1,166,976.00  |
| 273/02/02 | Adeemsa Hoojii Suphaa fi Ijaarsa Daandiwaanii            | የመንገዶች ጥገናና ግንባታ የስራ ሂደት       | Road Construction & Maintenance Work Process            | 483,589.00    | 0.00          | 483,589.00    |
| 273/03/03 | Adeemsa Hoojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት   | Technical Support and Public Participation Work Process | 683,387.00    | 0.00          | 683,387.00    |
| 276       | Deskii Misoomaa fi Manajiment Lafa Magaalaa              | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ       | Urban Land Development & Management Desk                | 1,276,104.00  | 0.00          | 1,276,104.00  |
| 276/01/01 | Bulchiinsa fi Tajaajila maraa                            | አስተዳደርና ጠቅላላ አገልግሎት            | Administration & General Services                       | 1,276,104.00  | 0.00          | 1,276,104.00  |
| 277       | Waajjira Industirii fi Misooma Magaalaa                  | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት           | Office of Work & Urban Development                      | 2,420,349.00  | 0.00          | 2,420,349.00  |
| 277/02/02 | Adeemsa Hoojii Industirii, konstrakshinii fi Dizaayinii  | ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት | Industry, Design & Construction process                 | 1,087,914.00  | 0.00          | 1,087,914.00  |
| 277/03/03 | Adeemsa hoojii Misooma magaalaa                          | የከተማ ልማት የሥራ ሂደት               | Urban Development Process                               | 1,332,435.00  | 0.00          | 1,332,435.00  |
| 278       | Waajjira Piroojektii Misooma Manneenii                   | የኮንስትራክሽንና ቤቶች ልማት ጽ/ቤት        | House Project Office                                    | 548,363.00    | 0.00          | 548,363.00    |
| 278/01/01 | Qindeessa Piroojektii Misooma Manneen                    | የቤቶች ልማት ፕሮጀክት ማስተባበሪያ         | Housing Developemen Project Office                      | 548,363.00    | 0.00          | 548,363.00    |
| 279       | Instiyuutii Pilaanii Magaalaa                            | የከተሞች ፕላን ኢንስቲትዩት              | Urban Plan Institute                                    | 2,660,109.00  | 0.00          | 2,660,109.00  |
| 279/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | አስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                     | 2,660,109.00  | 0.00          | 2,660,109.00  |
| 300       | Tajaajila Hawwaasumaa                                    | ማህበራዊ አገልግሎት                   | Social Service                                          | 75,692,485.00 | 23,189,986.00 | 98,882,471.00 |
| 310       | Barnootaa fi Leenjii                                     | ትምህርትና ሥልጠና                    | Education and Training                                  | 35,292,496.00 | 6,426,326.00  | 41,718,822.00 |
| 311       | Waajjira Barnootaa                                       | ትምህርት ቤቶች ጽ/ቤት                 | Office of Education                                     | 16,557,596.00 | 1,419,820.00  | 17,977,416.00 |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | አስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                     | 2,476,083.00  | 0.00          | 2,476,083.00  |
| 311/04/01 | Mana Barnoota Qophaa'inaa Adaabbaa                       | አዳባ መሰናዶ ትምህርት ቤት              | Adaba Preparatory School                                | 1,150,385.00  | 20,550.00     | 1,170,935.00  |
| 311/04/02 | Man Barnoota Qophaa'inaa Arsii Nageellee                 | አርሲ ነገሌ መሰናዶ ትምህርት ቤት          | Arsi Nagle Preparatory school                           | 2,181,944.00  | 490,200.00    | 2,672,144.00  |
| 311/04/03 | Mana Barnoota Qophaa'inaa Dodolaa                        | ዶዶላ መሰናዶ ትምህርት ቤት              | Dodola Preparatory School                               | 2,018,389.00  | 88,600.00     | 2,106,989.00  |
| 311/04/04 | Mana Barnoota Qophaa'inaa Kofalee                        | ኮፈሌ መሰናዶ ትምህርት ቤት              | Kofale Preparatory school                               | 1,001,231.00  | 25,000.00     | 1,026,231.00  |
| 311/04/05 | Mana Barnoota Qophaa'inaa Shashamannee                   | ሻሻመኔ መሰናዶ ትምህርት ቤት             | Shshamanne Preparatory School                           | 2,685,657.00  | 602,350.00    | 3,288,007.00  |
| 311/04/06 | Mana BAarnoota Qophaa'inaa Asaasaa                       | አሳሳ መሰናዶ ትምህርት ቤት              | Asasa Preparatory School                                | 1,307,023.00  | 62,720.00     | 1,369,743.00  |
| 311/04/07 | Mana Barnoota Qophaa'inaa Kuyyeeraa                      | ኩዩራ መሰናዶ ትምህርት ቤት              | Kuyera Preparatory school                               | 852,943.00    | 83,900.00     | 936,843.00    |
| 311/04/08 | Mana Barnoota Qophaa'inaa Ajjee                          | አጃ መሰናዶ ትምህርት ቤት               | Aje Preparatory School                                  | 729,897.00    | 21,500.00     | 751,397.00    |
| 311/04/09 | Mana Barnoota Qophaa'inaa Kokosaa                        | ኮኮሳ መሰናዶ ትምህርት ቤት              | Kokosa Preparatory school                               | 762,021.00    | 10,000.00     | 772,021.00    |
| 311/04/10 | Mana BAarnoota Qophaa'inaa Warqaa                        | ወርቃ መሰናዶ ትምህርት ቤት              | Warka Preparatory school                                | 845,064.00    | 10,000.00     | 855,064.00    |
| 311/04/11 | Mana Barnoota Qophaa'ina Bulchaanaa                      | ቡልቻና መሰናዶ ት/ቤት                 | Bulchana Preparatory                                    | 546,959.00    | 5,000.00      | 551,959.00    |
| 312       | Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa       | የቴክኒክና መ-ያ ትምህርት ስልጠና ተቋም ጽ/ቤት | Technical and Vocational Educational Training Office    | 18,734,900.00 | 5,006,506.00  | 23,741,406.00 |
| 312/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | የአስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                     | 770,604.00    | 0.00          | 770,604.00    |

|           |                                                            |                               |                                                      |                |               |                |
|-----------|------------------------------------------------------------|-------------------------------|------------------------------------------------------|----------------|---------------|----------------|
| 312/02/01 | Dhaabbata BLTO Asaasaa                                     | አሳሳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Asasa TVET Institute                                 | 2,358,825.00   | 359,130.00    | 2,717,955.00   |
| 312/02/02 | Dhaabbata BLTO Arsii Nagellee                              | አርሲ ነገሌ ቴ/ሙያ ትምህርትና ስልጠና ተቋም  | Arsi Negele TVET Institute                           | 2,515,213.00   | 586,000.00    | 3,101,213.00   |
| 312/02/03 | Koollejii BLTO Shaashamannee                               | ሻሻመኔ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ     | Shashemene TVET College                              | 5,839,226.00   | 3,359,821.00  | 9,199,047.00   |
| 312/02/04 | Dhaabbata BLTO Dodolaa                                     | ዶዶላ ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Dodola TVET Institute                                | 1,803,993.00   | 294,040.00    | 2,098,033.00   |
| 312/02/05 | Dhabbata BLTO Wandoo                                       | ወንዶ የቴ/ሙያና ትምህርት ሥልጠና ተቋም     | Wendo TVT Institute                                  | 938,411.00     | 131,765.00    | 1,070,176.00   |
| 312/04/05 | Kolleejii Saayinsii Fayyaa Shaashamannee                   | ሻሻመኔ የጤና ሳይንስ ኮሌጅ             | Shashemene Nursing College                           | 4,508,628.00   | 275,750.00    | 4,784,378.00   |
| 330       | Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii | ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት | Social Organization, Culture, Social affairs & Sport | 4,434,437.00   | 37,000.00     | 4,471,437.00   |
| 331       | Wajjira Dhimma Dargagoo fi Ispoortii                       | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት          | Sport and Youth Affairs Office                       | 1,208,894.00   | 0.00          | 1,208,894.00   |
| 331/01/01 | Bulchiinsa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት          | Administiration and General service                  | 1,208,894.00   | 0.00          | 1,208,894.00   |
| 332       | Wajjira Aadaa fi Turiizimii                                | የባህልና ቱሪዝም ጽ/ቤት               | Office of Culture & Tourism                          | 909,284.00     | 0.00          | 909,284.00     |
| 332/01/01 | Bulchiinsa fi Tajaajila maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት          | Adminstrative & Genral Service                       | 909,284.00     | 0.00          | 909,284.00     |
| 333       | Wajjira Dhimma Hojjetaa fi Hawaasummaa                     | የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት         | Office of Labour & Social Affairs                    | 2,316,259.00   | 37,000.00     | 2,353,259.00   |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 775,716.00     | 0.00          | 775,716.00     |
| 333/01/02 | G/Gala Haaromsa Qaama Hire'eeyyii Shaashmanne              | የሻሻመኔ አካል ጉዳተኞች ተሃድሶ ማዕከል     | Shashamane Rehabilitation Center                     | 1,540,543.00   | 37,000.00     | 1,577,543.00   |
| 340       | Fayyaa                                                     | ጤና                            | Health                                               | 35,158,558.00  | 16,726,660.00 | 51,885,218.00  |
| 341       | Wajjira Eegumsa Fayyaa                                     | ጤና ጥበቃ ጽ/ቤት                   | Office of Health                                     | 35,158,558.00  | 16,726,660.00 | 51,885,218.00  |
| 341/01/01 | Bulchiinsa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 817,594.00     | 0.00          | 817,594.00     |
| 341/03/20 | Hospitaala Shaashamannee                                   | ሻሻመኔ ሆስፒታል                    | Shashamane Hospital                                  | 15,445,123.00  | 8,564,172.00  | 24,009,295.00  |
| 341/03/32 | Hospitaala Dodolaa                                         | ዶዶላ ሆስፒታል                     | Dodola Hospital                                      | 6,637,846.00   | 3,543,137.00  | 10,180,983.00  |
| 341/03/33 | Hospitaala Malkaa Odaa                                     | መልካ ኤዳ ሆስፒታል                  | Melka Oda Hospital                                   | 8,770,937.00   | 4,459,098.00  | 13,230,035.00  |
| 341/03/54 | Hoospitaala Kokosa                                         | ኮኮሳ ሆስፒታል                     | Kokosa Hospital                                      | 1,397,204.00   | 104,502.00    | 1,501,706.00   |
| 341/03/69 | Hoospitaala Loqqee                                         | ሎቄ ሆስፒታል                      | Loke Hospital                                        | 960,650.00     | 55,751.00     | 1,016,401.00   |
| 341/04/01 | Ittisa Dhukubaa                                            | በሽታን መከላከል                    | Disease Prevention                                   | 1,129,204.00   | 0.00          | 1,129,204.00   |
| 360       | Ittisa Balaa fi Qopha'ina                                  | አደጋ መከላከልና ዝግጁነት              | Disaster Prevention & Preparedness Office            | 806,994.00     | 0.00          | 806,994.00     |
| 361       | Wajjira Ittisa Balaa fi Qophaa'inaa                        | አደጋ መከላከልና ዝግጁነት ጽ/ቤት         | Disaster Prevention & Preparedness Office            | 806,994.00     | 0.00          | 806,994.00     |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Adminstration and General Service                    | 806,994.00     | 0.00          | 806,994.00     |
| 016       | Godina Qellem Wallagga                                     | ቄሌም ወሊጋ ዞን                    | Kelem Wellega Zone                                   | 108,994,559.00 | 15,661,066.00 | 124,655,625.00 |
| 100       | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Adminstration & General Service                      | 35,365,682.00  | 1,191,634.00  | 36,557,316.00  |
| 110       | Qaama Mootummaa                                            | የአስፈጻሚ መንግስት አካል              | Organs of the Government                             | 3,832,344.00   | 0.00          | 3,832,344.00   |
| 115       | Wajjira Bulchiinsa Godinaa                                 | ዞን አስተዳደር ጽ/ቤት                | Zone Administration Office                           | 3,068,573.00   | 0.00          | 3,068,573.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Service                   | 3,068,573.00   | 0.00          | 3,068,573.00   |

|           |                                                               |                                    |                                                      |               |              |               |
|-----------|---------------------------------------------------------------|------------------------------------|------------------------------------------------------|---------------|--------------|---------------|
| 119       | Wajjira Dhimma Dubartootaa fi Daa'immanii                     | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት                | Women's and Children's Affairs Office                | 763,771.00    | 0.00         | 763,771.00    |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Service                   | 763,771.00    | 0.00         | 763,771.00    |
| 120       | Haqaa fi nageenya Ummataa                                     | ፍትህና ደህንነት                         | Justice and Security                                 | 23,211,252.00 | 1,191,634.00 | 24,402,886.00 |
| 121       | Wajjira Haqaa                                                 | ፍትህ ጽ/ቤት                           | Justice Office                                       | 1,545,254.00  | 0.00         | 1,545,254.00  |
| 121/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Service                   | 1,545,254.00  | 0.00         | 1,545,254.00  |
| 122       | Mana Murtii Ol'aanaa                                          | ከፍተኛ ፍርድ ቤት                        | Higher Court                                         | 3,118,898.00  | 0.00         | 3,118,898.00  |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Service                   | 3,118,898.00  | 0.00         | 3,118,898.00  |
| 127       | Qajeelcha Poolisii                                            | ፖሊስ መምሪያ                           | Police Department                                    | 7,876,990.00  | 0.00         | 7,876,990.00  |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Service                   | 7,876,990.00  | 0.00         | 7,876,990.00  |
| 129       | Bulchiinsa Mana Sirreessaa Godinaa                            | የዞን ማረሚያ ቤት አስተዳደር                 | Zone Prison Administration                           | 8,355,065.00  | 1,191,634.00 | 9,546,699.00  |
| 129/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Service                   | 8,355,065.00  | 1,191,634.00 | 9,546,699.00  |
| 133       | Wajjira Bulchiinsaa fi Nageenyaa                              | የአስተዳደርና ጸጥታ ጽ/ቤት                  | Security & Administration Office                     | 2,315,045.00  | 0.00         | 2,315,045.00  |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Service                   | 2,315,045.00  | 0.00         | 2,315,045.00  |
| 150       | Tajaajila Waliigalaa                                          | ጠቅላላ አገልግሎት                        | General Services                                     | 8,322,086.00  | 0.00         | 8,322,086.00  |
| 152       | Wajjira Maallaqaa fi Misooma Dinagdee                         | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት                | Finance & Economic Dev't Office                      | 3,063,862.00  | 0.00         | 3,063,862.00  |
| 152/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Service                   | 3,063,862.00  | 0.00         | 3,063,862.00  |
| 153       | Wajjira Dhimmoota Kominikeeshinii Mootummaa                   | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት            | Government Communication Affairs Office              | 651,295.00    | 0.00         | 651,295.00    |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration & General service                     | 651,295.00    | 0.00         | 651,295.00    |
| 154       | Dhaabbata Raadiyoo fi Televizyinii                            | የራዲዮና ቴሌቪዥን ድርጅት                   | Radio and Television Organization                    | 596,944.00    | 0.00         | 596,944.00    |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Service                   | 596,944.00    | 0.00         | 596,944.00    |
| 155       | Wajjira Siivil Saarisii fi Bulchiinsa Gaarii                  | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት        | Civil Service and Good Governance Office             | 2,048,351.00  | 0.00         | 2,048,351.00  |
| 155/01/01 | Bulchiinsa fi Tajaajila Maraa                                 | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Service                   | 2,048,351.00  | 0.00         | 2,048,351.00  |
| 156       | Abbaa Taayitaa Galiwwanii                                     | ገቢዎች ባለስልጣን                        | Revenues' Authority                                  | 1,961,634.00  | 0.00         | 1,961,634.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                  | 1,961,634.00  | 0.00         | 1,961,634.00  |
| 200       | Tajaajila Dinagdee                                            | ኢኮኖሚ አገልግሎት                        | Economic Service                                     | 21,546,288.00 | 1,427,068.00 | 22,973,356.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                    | ግብርናና ተፈጥሮ ሃብት                     | Agriculture and Natural Resources                    | 7,954,622.00  | 0.00         | 7,954,622.00  |
| 211       | Wajjira Qonnaa                                                | ግብርና ጽ/ቤት                          | Agriculture Office                                   | 1,992,176.00  | 0.00         | 1,992,176.00  |
| 211/02/02 | Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa        | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት   | Agricultural Extension Service Delivery Work process | 1,038,660.00  | 0.00         | 1,038,660.00  |
| 211/02/13 | Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misooma Bunaa | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት | Coffee Development Extension Service Work Process    | 232,171.00    | 0.00         | 232,171.00    |

|           |                                                                                                            |                                                        |                                                                                                              |              |              |              |
|-----------|------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| 211/03/08 | Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu                                                       | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት                       | Agricultural Input Supply and Distribution Service Work process                                              | 360,002.00   | 0.00         | 360,002.00   |
| 211/04/12 | Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa                                            | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት                       | Natural Resource Protection, Development and Utilization Work Process                                        | 361,343.00   | 0.00         | 361,343.00   |
| 213       | Instityuutii Qorannoo Qonnaa                                                                               | የግብርና ምርምር ኢንስቲትዩት                                     | Agricultural Research Institute                                                                              | 2,439,953.00 | 0.00         | 2,439,953.00 |
| 213/01/14 | Giddugalessaa Qorannoo Qonnaa Haroo Sabbuu                                                                 | ሀሮ ሰቡ ግብርና ምርምር ማዕከል                                   | Haro Sabu Agricultural Research center                                                                       | 2,439,953.00 | 0.00         | 2,439,953.00 |
| 214       | Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada                                                       | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                          | Oromia Livestock Resource Development and Health Office                                                      | 817,505.00   | 0.00         | 817,505.00   |
| 214/02/02 | Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii                                                  | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት                  | Livestock Development Extension Work Process                                                                 | 473,199.00   | 0.00         | 473,199.00   |
| 214/03/07 | Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii            | የእንስሳት ጤና ልማት፣ ኳረንታይን ቁጥጥር የስራ ሂደት                     | Livestock Health, Quarantine, Survey and Control Work Process                                                | 192,032.00   | 0.00         | 192,032.00   |
| 214/04/11 | Adeemsa Hojii Dhiyeessa fi Raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii             | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት        | Livestock Input Supply & Distribution, Market & Credit Repayment Work Process                                | 152,274.00   | 0.00         | 152,274.00   |
| 216       | Waajjira Babal'ina Waldoota Hojii Gamtaa                                                                   | የህብረት ሥራ ማስፋፊያ ጽ/ቤት                                    | Cooperative Promotion Office                                                                                 | 1,441,266.00 | 0.00         | 1,441,266.00 |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Service                                                                           | 1,441,266.00 | 0.00         | 1,441,266.00 |
| 219       | Waajjira Lafa Baadiyaa fi Eegumsa Nannoo                                                                   | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                                | Rural Land and Environmental Protection Office                                                               | 1,263,722.00 | 0.00         | 1,263,722.00 |
| 219/02/02 | Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa                                                                 | የገጠር መሬት አጠቃቀም ስራ ሂደት                                  | Rural Land Use Work Process                                                                                  | 1,016,270.00 | 0.00         | 1,016,270.00 |
| 219/03/03 | Adeemsa Hojii Egumsa Naannoo                                                                               | የአካባቢ ጥበቃ ስራ ሂደት                                       | Environmental Protection                                                                                     | 247,452.00   | 0.00         | 247,452.00   |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                      | ውሃ ፣ ማዕድንና ኢነርጂ ሃብት                                    | Water, Mineral and Eney Resources                                                                            | 4,931,528.00 | 0.00         | 4,931,528.00 |
| 221       | Waajjira Bishaan, Albuudaa fi Inarjii                                                                      | የውሃ ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                          | Water, Mineral and Energy Office                                                                             | 2,854,288.00 | 0.00         | 2,854,288.00 |
| 221/02/03 | Adeemsa Hojii Bulch. Qab. Bish. fi Bul. Kont. fi To'anno Ijaarsaa                                          | የውሃ ሃብት አስተዳደርና ፣ ኮንትራትና የማንባታ ክትትል የስራ ሂደት            | Water Resources Admin. and Construction and Supervision work process                                         | 2,137,155.00 | 0.00         | 2,137,155.00 |
| 221/04/05 | Adeemsa Hojii Albuudaa fi Inarjii                                                                          | የማዕድንና ኢነርጂ ልማት የስራ ሂደት                                | Mineral and Energy Work Process                                                                              | 717,133.00   | 0.00         | 717,133.00   |
| 224       | Waajjira Misooma Jallisii                                                                                  | የመስኖ ልማት ጽ/ቤት                                          | Irrigation Development Office                                                                                | 2,077,240.00 | 0.00         | 2,077,240.00 |
| 224/02/03 | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes) | 1,240,598.00 | 0.00         | 1,240,598.00 |
| 224/02/04 | Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii                                                     | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                               | Irrigation Development Extension Work Process                                                                | 836,642.00   | 0.00         | 836,642.00   |
| 230       | Daldalaa fi Geejibaa                                                                                       | ንግድና ትራንስፖርት                                           | Trade and Transport                                                                                          | 3,415,729.00 | 1,427,068.00 | 4,842,797.00 |
| 231       | Waajjira Daldalaa fi Misooma Gabaa                                                                         | የንግድና ገበያ ልማት ጽ/ቤት                                     | Office of Trade & Market Development                                                                         | 1,374,077.00 | 0.00         | 1,374,077.00 |
| 231/02/02 | Adeemsa Hojii Tajaajila fi Misooma Daldala                                                                 | የንግድ ልማት አገልግሎት የሥራ ሂደት                                | Trade Development Service Work Process                                                                       | 1,374,077.00 | 0.00         | 1,374,077.00 |
| 232       | Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa                                                     | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት                         | Micro & Small Enterprises Development office                                                                 | 1,361,238.00 | 0.00         | 1,361,238.00 |

|           |                                                           |                                 |                                                         |               |               |               |
|-----------|-----------------------------------------------------------|---------------------------------|---------------------------------------------------------|---------------|---------------|---------------|
| 232/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት             | Administration And General Service                      | 1,361,238.00  | 0.00          | 1,361,238.00  |
| 233       | Wajjira Geejjibaa                                         | ትራንስፖርት ጽ/ቤት                    | Transport Office                                        | 0.00          | 1,427,068.00  | 1,427,068.00  |
| 233/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት             | Administration and General Service                      | 0.00          | 1,427,068.00  | 1,427,068.00  |
| 235       | Wajjira Investimeentii                                    | የኢንቨትመንት ጽ/ቤት                   | Investment Office                                       | 680,414.00    | 0.00          | 680,414.00    |
| 235/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት             | Administration and General Service                      | 680,414.00    | 0.00          | 680,414.00    |
| 270       | Misooma Magaalaa fi Ijaarsa                               | ከተማ ልማትና ግንባታ                   | Urban Development and Construction                      | 5,244,409.00  | 0.00          | 5,244,409.00  |
| 273       | Abbaa Taayitaa Daadiiwani                                 | የመንገዶች ባለ ስልጣን                  | Roads' Authority                                        | 1,236,051.00  | 0.00          | 1,236,051.00  |
| 273/02/02 | AdeemsaHojii Suphaa fi Ijaarsa Daandiw-wanii              | የመንገዶች ጥገናና ግንባታ የስራ ሂደት        | Road Construction & Maintenance Work Process            | 496,008.00    | 0.00          | 496,008.00    |
| 273/03/03 | Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa   | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት    | Technical Support and Public Participation Work process | 740,043.00    | 0.00          | 740,043.00    |
| 276       | Deeskii Misoomaa fi Manajimentii Lafa Magaalaa            | የከተማ መሬት ልማትና ማኔጅመንት ደስክ        | Urban Land Development & Management                     | 1,296,104.00  | 0.00          | 1,296,104.00  |
| 276/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት             | Administration & General Services                       | 1,296,104.00  | 0.00          | 1,296,104.00  |
| 277       | Wajjira Industirii fi Misooma Magaalaa                    | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት            | Industry, Design & Urban Development Office             | 2,712,254.00  | 0.00          | 2,712,254.00  |
| 277/02/02 | Adeemsa Hojii Industirii, Diizaayinii fi Konstiraakshinii | ኢንዱስትሪ ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት | Industry, Design & Constraction Working Process         | 1,092,867.00  | 0.00          | 1,092,867.00  |
| 277/03/03 | Adeemsa Hojii Misooma Magaalaa                            | የከተማ ልማት የሥራ ሂደት                | Urban Development Working Process                       | 1,619,387.00  | 0.00          | 1,619,387.00  |
| 300       | Tajaajila Hawwaasumaa                                     | ማህበራዊ አገልግሎት                    | Social Service                                          | 52,082,589.00 | 13,042,364.00 | 65,124,953.00 |
| 310       | Barnootaa fi Leenjii                                      | ትምህርትና ሥልጠና                     | Education and Training                                  | 34,312,997.00 | 4,713,505.00  | 39,026,502.00 |
| 311       | Wajjira Barnootaa                                         | ትምህርት ቤቶች ጽ/ቤት                  | Office of Education                                     | 26,893,644.00 | 2,763,305.00  | 29,656,949.00 |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                            | አስተዳደርና ጠቅላላ አገልግሎት             | Administration and General Services                     | 2,187,133.00  | 0.00          | 2,187,133.00  |
| 311/04/01 | Mana Barnoota Qophaa'inaa Anfiloo                         | አንፊሎ መሰናዶ ት/ቤት                  | Anfillo Preparatory School                              | 864,610.00    | 20,000.00     | 884,610.00    |
| 311/04/02 | Mana Barnoota Qophaa'ina Qellem                           | ቂሌም መሰናዶ ት/ቤት                   | Kelem Preparatory School                                | 1,943,285.00  | 90,000.00     | 2,033,285.00  |
| 311/04/03 | Mana Barnoota Qophaa'inaa Daalee sadii                    | ዳሌ ሰዲ መሰናዶ ት/ቤት                 | Dale Sadi Preparatory School                            | 1,131,857.00  | 28,025.00     | 1,159,882.00  |
| 311/04/04 | Mana Barnoota Qophaa'inaa Qaaqqee                         | ቃቂ መሰናዶ ት/ቤት                    | Kake Preparatory School                                 | 1,180,950.00  | 34,000.00     | 1,214,950.00  |
| 311/04/05 | Mana Barnoota Qophaa'inaa Gidaamii                        | ጊዳማ መሰናዶ ት/ቤት                   | Gidami Preparatory School                               | 857,192.00    | 20,000.00     | 877,192.00    |
| 311/04/06 | Mana Barnoota Qophaa'inaa Hawaa Galaan                    | ሀዋ ገላን መሰናዶ ት/ቤት                | Hawa Gelan Preparatory school                           | 1,025,205.00  | 25,000.00     | 1,050,205.00  |
| 311/04/07 | Mana Barnoota Qophaa'inaa Laaloo                          | ላሎ መሰናዶ ት/ቤት                    | Lalo Preparatory School                                 | 785,505.00    | 17,900.00     | 803,405.00    |
| 311/04/08 | Mana Barnoota Qophaa'inaa Qebbee                          | ቂቤ መሰናዶ ት/ቤት                    | Kebe Preparatory School                                 | 756,533.00    | 10,000.00     | 766,533.00    |
| 311/05/01 | Koollejii Barnoota Barsiisotaa Dambii Doolloo             | ደምቢ ደሎ መምህራን ትምህርት ኮሌጅ          | Dembi Dolo Teachers Education College                   | 16,161,374.00 | 2,518,380.00  | 18,679,754.00 |
| 312       | Wajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa         | የቴክኒክና መ.ያ ትምህርት ስልጠና ተቋም ጽ/ቤት  | Technical and Vocational Educational Training Office    | 7,419,353.00  | 1,950,200.00  | 9,369,553.00  |
| 312/01/01 | Bulchiinsa fi Tajaajila Maraa                             | የአስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Service                      | 783,864.00    | 0.00          | 783,864.00    |

|           |                                                             |                               |                                                      |                |              |                |
|-----------|-------------------------------------------------------------|-------------------------------|------------------------------------------------------|----------------|--------------|----------------|
| 312/02/01 | Dhaabbata BLTO Donaa Barbar                                 | ዶና በርበር ቴ/መ.ያ ትምህርትና ስልጠና ተቋም | Bona Barbar TVET Institute                           | 2,784,976.00   | 1,516,700.00 | 4,301,676.00   |
| 312/02/02 | Dhaabbata BLTO Haaroo Sabbuu                                | ሀሮ ሰቡ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም   | Haro Sabu TVET Institute                             | 1,483,026.00   | 218,500.00   | 1,701,526.00   |
| 312/02/03 | Dhaabbata BLTO Gidaamii                                     | ግዳሚ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም     | Gidami TVET Institute                                | 1,293,597.00   | 215,000.00   | 1,508,597.00   |
| 312/02/04 | Dhaabbata BLTO Dalle Waabaraa                               | ዳሌ ዋባራ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም  | Dale Wabera TVET Institute                           | 543,997.00     | 0.00         | 543,997.00     |
| 312/02/05 | Dhaabbata BLTO Laaloo Kilee                                 | ላሎ ቅሌ ቴ/መ.ያ ትምህርትና ስልጠና ተቋም   | Lala Kile TVET Institute                             | 529,893.00     | 0.00         | 529,893.00     |
| 330       | Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii | ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት | Social Organization, Culture, Social affairs & Sport | 3,064,218.00   | 0.00         | 3,064,218.00   |
| 331       | Wajjira Dhimma Dargaggootaa fi Ispoortii                    | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት          | Sport & Youth Affairs Office                         | 1,107,443.00   | 0.00         | 1,107,443.00   |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Services                  | 1,107,443.00   | 0.00         | 1,107,443.00   |
| 332       | Wajjira Aadaa fi Tuurizmii                                  | የባህልና ቱሪዝም ጽ/ቤት               | Culture & Tourism Office                             | 1,001,075.00   | 0.00         | 1,001,075.00   |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration & general services                    | 1,001,075.00   | 0.00         | 1,001,075.00   |
| 333       | Wajjira Dhimma Hojjataa fi Hawaasummaa                      | የሰራተኛ ማህበራዊ ጉዳይ ጽ/ቤት          | Agency of Labour & Social Affairs                    | 955,700.00     | 0.00         | 955,700.00     |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 955,700.00     | 0.00         | 955,700.00     |
| 340       | Fayyaa                                                      | ጤና                            | Health                                               | 14,062,918.00  | 8,328,859.00 | 22,391,777.00  |
| 341       | Wajjira Eegumsa Fayyaa                                      | ጤና ጥበቃ ጽ/ቤት                   | Office of Health                                     | 14,062,918.00  | 8,328,859.00 | 22,391,777.00  |
| 341/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 582,448.00     | 0.00         | 582,448.00     |
| 341/03/04 | Hospitaala Dambii Dolloo                                    | ደምቢ ዶሎ ሆስፒታል                  | Dembi Dolo Hospital                                  | 11,431,617.00  | 8,273,108.00 | 19,704,725.00  |
| 341/03/67 | Hoospitaala Qaaqee                                          | ቃቄ ሆስፒታል                      | Kake Hospital                                        | 960,650.00     | 55,751.00    | 1,016,401.00   |
| 341/04/01 | Ittisa Dhukkubaa                                            | በሽታን መከላከል                    | Disease Prvention                                    | 1,088,203.00   | 0.00         | 1,088,203.00   |
| 360       | Ittisa Balaa fi Qopha'inaa                                  | አደጋ መከላከልና ዝግጁነት              | Disaster Prevention & Preparedness                   | 642,456.00     | 0.00         | 642,456.00     |
| 361       | Wajjira Ittisa Balaa fi Qophaa'inaa                         | አደጋ መከላከልና ዝግጁነት ጽ/ቤት         | Disaster Prevention & Preparedness Office            | 642,456.00     | 0.00         | 642,456.00     |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Adminstration and General Services                   | 642,456.00     | 0.00         | 642,456.00     |
| 017       | Godina Horro Guduruu                                        | ሆሮ ጉዳሩ ወለጋ ዘን                 | Horo Guduru Zone                                     | 101,207,196.00 | 9,741,149.00 | 110,948,345.00 |
| 100       | Bulchiinsaa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Adminstration & General Service                      | 31,626,776.00  | 579,885.00   | 32,206,661.00  |
| 110       | Qaama Mootummaa                                             | የአስፈጻሚ መንግስት አካል              | Organs of the Government                             | 3,575,932.00   | 0.00         | 3,575,932.00   |
| 115       | Wajjira Bulchiinsa Godinaa                                  | ዞን አስተዳደር ጽ/ቤት                | Zone Administration Office                           | 2,868,314.00   | 0.00         | 2,868,314.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Service                   | 2,868,314.00   | 0.00         | 2,868,314.00   |
| 119       | Wajjira Dhimma Dubartootaa fi Daa'immanii                   | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት           | Women`s and Children'a Affairs Office                | 707,618.00     | 0.00         | 707,618.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Service                   | 707,618.00     | 0.00         | 707,618.00     |
| 120       | Haqaa fi nageenya Ummataa                                   | ፍትህና ደህንነት                    | Justice and Security                                 | 20,000,752.00  | 579,885.00   | 20,580,637.00  |
| 121       | Wajjira Haqaa                                               | ፍትህ ጽ/ቤት                      | Justice Office                                       | 1,277,474.00   | 0.00         | 1,277,474.00   |
| 121/01/01 | Bulchiinsaa fi Tajaajila Maraa                              | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Service                   | 1,277,474.00   | 0.00         | 1,277,474.00   |

|           |                                                                 |                                                |                                                                       |               |              |               |
|-----------|-----------------------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------------|---------------|--------------|---------------|
| 122       | Mana Murtii Ol'aanaa                                            | ከፍተኛ ፍርድ ቤት                                    | Higher Court                                                          | 3,430,291.00  | 0.00         | 3,430,291.00  |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                                    | 3,430,291.00  | 0.00         | 3,430,291.00  |
| 127       | Qajeelcha Poolisii                                              | ፖሊስ መምሪያ                                       | Police Department                                                     | 7,541,430.00  | 0.00         | 7,541,430.00  |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                                    | 7,541,430.00  | 0.00         | 7,541,430.00  |
| 129       | Bulchiinsa Mana Sirreessaa Godinaa                              | የዞን ማረሚያ ቤት አስተዳደር                             | Zone Prison Administration                                            | 5,713,310.00  | 579,885.00   | 6,293,195.00  |
| 129/01/01 | Bulchiinsa Fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                                    | 5,713,310.00  | 579,885.00   | 6,293,195.00  |
| 133       | Waajjira Bulchiinsaa fi Nageenyaa                               | የአስተዳደርና ጽጥታ ጽ/ቤት                              | Security & Administration Office                                      | 2,038,247.00  | 0.00         | 2,038,247.00  |
| 133/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                                    | 2,038,247.00  | 0.00         | 2,038,247.00  |
| 150       | Tajaajila Waliigalaa                                            | ጠቅላላ አገልግሎት                                    | General Services                                                      | 8,050,092.00  | 0.00         | 8,050,092.00  |
| 152       | Waajjira Maallaqaa fi Misooma Dinagde                           | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት                            | Finance & Economic Dev't Office                                       | 3,172,452.00  | 0.00         | 3,172,452.00  |
| 152/01/01 | Bulchiinsa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                                    | 3,172,452.00  | 0.00         | 3,172,452.00  |
| 153       | Waajjira Dhimmoota Komikeeshinii Mootummaa                      | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት                        | Government Communication Affairs Office                               | 641,533.00    | 0.00         | 641,533.00    |
| 153/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration & General Service                                      | 641,533.00    | 0.00         | 641,533.00    |
| 154       | Dhaabbata Raadiyoo fi Televizyini                               | የራዲዮና ቱሌቪዥን ድርጅት                               | Oromia Radio and Television Organization                              | 569,986.00    | 0.00         | 569,986.00    |
| 154/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                                    | 569,986.00    | 0.00         | 569,986.00    |
| 155       | Waajjira Siviil Saarisii fi Bulchiinsa Gaarii                   | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት                    | Civil Service and Good Governance Office                              | 1,830,476.00  | 0.00         | 1,830,476.00  |
| 155/01/01 | Bulchiinsa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                                    | 1,830,476.00  | 0.00         | 1,830,476.00  |
| 156       | Waajjira Abbaa Taayitaa Galiwwanii                              | ገቢዎች ባለስልጣን                                    | Revenues' authority                                                   | 1,835,645.00  | 0.00         | 1,835,645.00  |
| 156/01/01 | Bulchiinsaa fi Tajaajila Maraa                                  | አስተዳደርና ጠቅላላ አገልግሎት                            | Administration and General Service                                    | 1,835,645.00  | 0.00         | 1,835,645.00  |
| 200       | Tajaajila dinagdee                                              | ኢኮኖሚ አገልግሎት                                    | Economic Service                                                      | 18,695,579.00 | 1,323,176.00 | 20,018,755.00 |
| 210       | Qonnaa fi Qabeenya Uumamaa                                      | ግብርናና ተፈጥሮ ሃብት                                 | Agriculture and Natural Resources                                     | 5,526,754.00  | 0.00         | 5,526,754.00  |
| 211       | Waajjira Qonnaa                                                 | ግብርና ጽ/ቤት                                      | Agriculture Office                                                    | 1,934,270.00  | 0.00         | 1,934,270.00  |
| 211/02/02 | Adeemsa Hojii Keeninsaa tajaajila Ekisteenshinii Qonnaa         | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት               | Agricultural Extension Service Delivery Work Process                  | 1,027,606.00  | 0.00         | 1,027,606.00  |
| 211/02/13 | Adeemsa Hojii Kenninsaa Tajaajila Ikisteenshinii Misooma Bunaa  | የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት             | Coffee Development Extension Service Work Process                     | 207,297.00    | 0.00         | 207,297.00    |
| 211/03/08 | Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu            | የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት | Agricultural input supply and Distribution Service work process       | 377,625.00    | 0.00         | 377,625.00    |
| 211/04/12 | Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት               | Natural Resource Protection, Development and Utilization work Process | 321,742.00    | 0.00         | 321,742.00    |
| 214       | Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada            | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                  | Oromia Livestock Resource Development and Health Office               | 896,685.00    | 0.00         | 896,685.00    |
| 214/02/02 | Adeemsa Hojii Ekisteenshinii Misooma Beeylada Fi Qurxummii      | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት          | Livestock Development Extension Work Process                          | 483,025.00    | 0.00         | 483,025.00    |

|           |                                                                                                            |                                                        |                                                                                                              |              |              |              |
|-----------|------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| 214/03/07 | Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa fi Qurxummii            | የእንስሳት ጤና ልማት፡ ካረንባይን ቁጥጥር የስራ ሂደት                     | Livestock Health, Quarantine, Survey and Control Core Process                                                | 215,964.00   | 0.00         | 215,964.00   |
| 214/04/11 | Adeemsa Hojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii        | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት        | Livestock Input Supply & Distribution, Market & Credit Repayment Work Process                                | 197,696.00   | 0.00         | 197,696.00   |
| 216       | Wajjira Babal'ina Walda Hojii Gamtaa                                                                       | የሀብረት ሥራ ማስፋፊያ ጽ/ቤት                                    | Cooperative Promotion Office                                                                                 | 1,436,304.00 | 0.00         | 1,436,304.00 |
| 216/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                    | Adminstration and General Service                                                                            | 1,436,304.00 | 0.00         | 1,436,304.00 |
| 219       | Wajjira Lafa Baadiyaa fi Eegumsa Naannoo                                                                   | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                                | Rural Land and Environmental Protection Office                                                               | 1,259,495.00 | 0.00         | 1,259,495.00 |
| 219/02/02 | Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa                                                                 | የገጠር መሬት አጠቃቀም ስራ ሂደት                                  | Rural land Use Work Process                                                                                  | 1,008,658.00 | 0.00         | 1,008,658.00 |
| 219/03/03 | Adeemsa Hojii Egumsa Naannoo                                                                               | የአካባቢ ጥበቃ ስራ ሂደት                                       | Environmental Protection Work Process                                                                        | 250,837.00   | 0.00         | 250,837.00   |
| 220       | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                      | ውሃ ፣ ማዕድንና ኢነርጂ ሃብት                                    | Water, Mineral and Enegy Resources                                                                           | 4,790,320.00 | 0.00         | 4,790,320.00 |
| 221       | Wajjira Bishaan, Albuudaa fi Inarjii                                                                       | የውሃ ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት                          | Water, Mineral and Energy Office                                                                             | 2,822,175.00 | 0.00         | 2,822,175.00 |
| 221/02/03 | Qaj. Bulch. Qab. Bishaanii fi Bul. Kont. fi To'anno Ijaarsaa                                               | የውሃ ሃብት-አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት             | Dep.of Water Resources Admin. & Dep. of Construction and Supervision                                         | 2,142,650.00 | 0.00         | 2,142,650.00 |
| 221/04/05 | Adeemsa Hojii Albuudaa fi Inarjii                                                                          | የማእድንና ኢነርጂ ልማት ሥራ ሂደት                                 | mineral and Energy Work Process                                                                              | 679,525.00   | 0.00         | 679,525.00   |
| 224       | Wajjira Misooma Jallisii                                                                                   | የመስኖ ልማት ጽ/ቤት                                          | Irrigation Development Office                                                                                | 1,968,145.00 | 0.00         | 1,968,145.00 |
| 224/02/03 | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes) | 1,233,143.00 | 0.00         | 1,233,143.00 |
| 224/03/04 | Adeemsa Hojii Hojiiwwan Iksteenshinii Misooma Jallisii                                                     | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                               | Irrigation Development Extension works Process                                                               | 735,002.00   | 0.00         | 735,002.00   |
| 230       | Daldalaa fi Geejjibaa                                                                                      | ንግድና ትራንስፖርት                                           | Trade and Transport                                                                                          | 3,288,087.00 | 1,323,176.00 | 4,611,263.00 |
| 231       | Wajjira Daldalaa fi Misooma Gabaa                                                                          | የንግድና ገበያ ልማት ጽ/ቤት                                     | Office of Trade & Market Development                                                                         | 1,314,947.00 | 0.00         | 1,314,947.00 |
| 231/02/02 | Adeemsa Hojii Tajaajila fi Misooma Daldala                                                                 | የንግድ ልማት አገልግሎት የሥራ ሂደት                                | Trade Development Service Work Process                                                                       | 1,314,947.00 | 0.00         | 1,314,947.00 |
| 232       | Wajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa                                                      | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት                         | Micro & Small Enterprises Development Office                                                                 | 1,269,548.00 | 0.00         | 1,269,548.00 |
| 232/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደር እና ጠቅላላ አገልግሎት                                  | Administration And General Service                                                                           | 1,269,548.00 | 0.00         | 1,269,548.00 |
| 233       | Wajjira Geejjibaa                                                                                          | ትራንስፖርት ጽ/ቤት                                           | Transport Office                                                                                             | 0.00         | 1,323,176.00 | 1,323,176.00 |
| 233/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Service                                                                           | 0.00         | 1,323,176.00 | 1,323,176.00 |
| 235       | Wajjira Investimeentii                                                                                     | የኢንቨስትመንት ጽ/ቤት                                         | Investment Office                                                                                            | 703,592.00   | 0.00         | 703,592.00   |
| 235/01/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                    | Administration and General Service                                                                           | 703,592.00   | 0.00         | 703,592.00   |
| 270       | Misooma Magaalaa fi Ijaarsa                                                                                | ከተማ ልማትና ግንባታ                                          | Urban Development and Construction                                                                           | 5,090,418.00 | 0.00         | 5,090,418.00 |
| 273       | Abbaa Taayitaa Daandiwwan                                                                                  | የመንገዶች ባለ ስልጣን                                         | Roads' Authority                                                                                             | 1,260,461.00 | 0.00         | 1,260,461.00 |
| 273/02/02 | AdeemsaHojii Suphaa fi Ijaarsa Daandiwwanii                                                                | የመንገዶች ጥገናና ግንባታ የስራ ሂደት                               | Road Construction & Maintainance Work Process                                                                | 504,903.00   | 0.00         | 504,903.00   |
| 273/03/03 | Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa                                                    | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት                           | Technical Support and Public Participation Work process                                                      | 755,558.00   | 0.00         | 755,558.00   |

|           |                                                            |                               |                                                      |               |              |               |
|-----------|------------------------------------------------------------|-------------------------------|------------------------------------------------------|---------------|--------------|---------------|
| 276       | Deeskii Misoomaa fi Manajimentii Lafa Magaalaa             | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ      | Urban Land Development & Manegement Desk             | 1,254,491.00  | 0.00         | 1,254,491.00  |
| 276/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration & General Services                    | 1,254,491.00  | 0.00         | 1,254,491.00  |
| 277       | Wajjira Industrii fi Misooma Magaalaa                      | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት          | Industry & Urban Development Office                  | 2,575,466.00  | 0.00         | 2,575,466.00  |
| 277/02/02 | Adeemsa Hojii Industrii,Diizaayinii fi Konstiraakshinii    | ኢንዱስትሪ፣ዲዛይንና ኮንስትራክሽን የሥራ ሂደት | Industry, Design & Constraction Working Process      | 1,049,612.00  | 0.00         | 1,049,612.00  |
| 277/03/03 | A/Hojii Misooma Magaalaa                                   | የከተማ ልማት የሥራ ሂደት              | Urban Development Working Process                    | 1,525,854.00  | 0.00         | 1,525,854.00  |
| 300       | Tajaajila Hawwaasumaa                                      | ማህበራዊ አገልግሎት                  | Social Service                                       | 50,884,841.00 | 7,838,088.00 | 58,722,929.00 |
| 310       | Barnootaa fi Leenjii                                       | ትምህርትና ሥልጠና                   | Education and Training                               | 37,827,873.00 | 3,401,540.00 | 41,229,413.00 |
| 311       | Wajjira Barnootaa                                          | ትምህርት ቤቶች ጽ/ቤት                | Office of Education                                  | 26,945,341.00 | 1,939,860.00 | 28,885,201.00 |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት           | Administration and General Services                  | 2,028,179.00  | 0.00         | 2,028,179.00  |
| 311/04/01 | Mana Barnoota Qophaa'inaa Fincaa'aa                        | ፊንጫዋ መሰናዶ ት/ቤት                | Fincha Preparatory School                            | 1,812,884.00  | 97,640.00    | 1,910,524.00  |
| 311/04/02 | Mana Baroota Qophaa'inaa Shaambo                           | ሻምቦ መሰናዶ ት/ቤት                 | Shambo Preparatory School                            | 2,246,677.00  | 81,270.00    | 2,327,947.00  |
| 311/04/03 | Mana Barnoota Qophaa'inaa Haratoo                          | ሀረቶ መሰናዶ ት/ቤት                 | Hareto Preparatory School                            | 1,343,737.00  | 102,600.00   | 1,446,337.00  |
| 311/04/04 | Mana Barnoota Qophaa'inaa Amurruu                          | አሙሩ መሰናዶ ት/ቤት                 | Amuru Preparatory School                             | 1,849,211.00  | 59,830.00    | 1,909,041.00  |
| 311/04/05 | Mana Barnoota Qophaa'inaa Aliboo                           | አሊቦ መሰናዶ ት/ቤት                 | Alibo Preparatory School                             | 1,723,031.00  | 48,140.00    | 1,771,171.00  |
| 311/04/06 | Mana Barnoota Qophaa'inaa Waayyuu                          | ዋዩ መሰናዶ ት/ቤት                  | Wayu Preparatory School                              | 1,261,005.00  | 31,540.00    | 1,292,545.00  |
| 311/04/07 | Mana Barnoota Qophaa'inaa Kombolchaa                       | ኮምቦልቻ መሰናዶ ት/ቤት               | Kombolcha Preparatory School                         | 2,088,531.00  | 190,000.00   | 2,278,531.00  |
| 311/04/08 | Mana Barnota Qophaa'inaa Tulluu Waayyuu                    | ቱሊ ዋዩ መሰናዶ ት/ቤት               | Tulu Wayu Preparatory school                         | 820,890.00    | 17,840.00    | 838,730.00    |
| 311/04/09 | Mana Barnoota Qophaa'inaa Habaaboo                         | ሐባቦ መሰናዶ ት/ቤት                 | Hababo Preparatory school                            | 1,189,852.00  | 30,500.00    | 1,220,352.00  |
| 311/04/10 | Mana Barnoota Qophaa'inaa Saqalaa                          | ሰቀላ መሰናዶ ት/ቤት                 | Sekela Preparatory School                            | 1,251,069.00  | 35,500.00    | 1,286,569.00  |
| 311/05/10 | Kolleejjii Barnoota Barsiistotaa Shaambo                   | ሻምቦ መምህራን ትምህርት ኮሌጅ           | Shambo Teachers Education College                    | 9,330,275.00  | 1,245,000.00 | 10,575,275.00 |
| 312       | Wajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa          | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት | Technical and Vocational Educational Training Office | 10,882,532.00 | 1,461,680.00 | 12,344,212.00 |
| 312/01/01 | Bulchiinsa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት          | Administration and General Service                   | 775,928.00    | 0.00         | 775,928.00    |
| 312/02/01 | Dhaabbata BLTO Amurruu                                     | አሙሩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Amuru TVET Institute                                 | 1,642,180.00  | 436,000.00   | 2,078,180.00  |
| 312/02/02 | Dhaabbata BLTO Guduruu                                     | ጉዳሩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም      | Guduru TVET Institute                                | 1,929,362.00  | 194,000.00   | 2,123,362.00  |
| 312/02/03 | Kolleejjii BLTO Shaambuu                                   | ሻምቦ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ      | Shambu TVET College                                  | 3,259,798.00  | 681,380.00   | 3,941,178.00  |
| 312/02/04 | Dhaabbata BLTO Jimmaa Raaree                               | ጂማ ራሬ ቴ/ሙያ ትምህርትና ስልጠና ተቋም    | Jima Rare TVET Institute                             | 1,420,729.00  | 70,000.00    | 1,490,729.00  |
| 312/02/05 | Dhaabbata BLTO jimma Genaatii                              | ጅማ ገነቲ ቴ/ሙያ ትምህርትና ስልጠና ተቋም   | Jima Geneti TVET Institute                           | 1,203,545.00  | 55,300.00    | 1,258,845.00  |
| 312/02/06 | Dhaabbata BLTO Jardegaa Jaartee                            | ጃርደጋ ጃርቲ ቴ/ሙያ ትምህርትና ስልጠና ተቋም | Jardega Jarte TVET Institute                         | 650,990.00    | 25,000.00    | 675,990.00    |
| 330       | Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Ispoortii | ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት | Social Organization, Culture, Social affairs & Sport | 2,830,510.00  | 0.00         | 2,830,510.00  |

|           |                                            |                       |                                           |                |               |                |
|-----------|--------------------------------------------|-----------------------|-------------------------------------------|----------------|---------------|----------------|
| 331       | Waajjira Dhimma Dargaggootaa fi Ispoortii  | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት  | Sport & Youth Affairs Office              | 984,733.00     | 0.00          | 984,733.00     |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa             | የአስተዳደርና ጠቅላላ አገልግሎት  | Administration and General Services       | 984,733.00     | 0.00          | 984,733.00     |
| 332       | Waajjira Aadaa fi Tuurizmii                | የባህልና ቱሪዝም ጽ/ቤት       | Culture & Tourism Office                  | 886,089.00     | 0.00          | 886,089.00     |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa             | የአስተዳደርና ጠቅላላ አገልግሎት  | Administration and General service        | 886,089.00     | 0.00          | 886,089.00     |
| 333       | Waajjira Dhimma Hojjataa fi Hawaasummaa    | የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት | Labour & Social Affairs Office            | 959,688.00     | 0.00          | 959,688.00     |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 959,688.00     | 0.00          | 959,688.00     |
| 340       | Fayyaa                                     | ጤና                    | Health                                    | 9,592,978.00   | 4,436,548.00  | 14,029,526.00  |
| 341       | Waajjira Eegumsa Fayyaa                    | ጤና ጥበቃ ጽ/ቤት           | Office of Health                          | 9,592,978.00   | 4,436,548.00  | 14,029,526.00  |
| 341/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 452,680.00     | 0.00          | 452,680.00     |
| 341/03/09 | Hospitaala Shambuu                         | ሻምቡ ሆስፒታል             | Shambu Hospital                           | 7,990,362.00   | 4,436,548.00  | 12,426,910.00  |
| 341/04/01 | Ittisa Dhukubaa                            | በሽታን መከላከል            | Disease Prevention                        | 1,149,936.00   | 0.00          | 1,149,936.00   |
| 360       | Ittisa Balaa fi Qopha'ina                  | አደጋ መከላከልና ዝግጁነት      | Disaster Prevention & Preparedness        | 633,480.00     | 0.00          | 633,480.00     |
| 361       | Waajjira Ittisa Balaa fi Qophaa'inaa       | አደጋ መከላከልና ዝግጁነት ጽ/ቤት | Disaster Prevention & Preparedness Office | 633,480.00     | 0.00          | 633,480.00     |
| 361/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Service        | 633,480.00     | 0.00          | 633,480.00     |
| 018       | Godina Addaa Oromiyaa Naannawaa Finfinnee  | ፌንፌኔ ዙሪያ ኦሮሚያ ልዩ ዞን   | Oromia Special Zone Surrounding Finfine   | 118,955,037.00 | 13,170,533.00 | 132,125,570.00 |
| 100       | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration & General Services         | 38,532,102.00  | 189,072.00    | 38,721,174.00  |
| 110       | Qaama Mootummaa                            | አስፈጻሚ የመንግስት አካል      | Organs of the Government                  | 2,692,720.00   | 0.00          | 2,692,720.00   |
| 115       | Waajjira Bulchiinsa Godinaa                | ዞን አስተዳደር ጽ/ቤት        | Zone Administration Office                | 2,261,446.00   | 0.00          | 2,261,446.00   |
| 115/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Service        | 2,261,446.00   | 0.00          | 2,261,446.00   |
| 119       | Waajjira Dhimma Dubartootaa fi Daa'immanii | የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት   | Women's and Children's Affairs Office     | 431,274.00     | 0.00          | 431,274.00     |
| 119/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Service        | 431,274.00     | 0.00          | 431,274.00     |
| 120       | Haqaa fi nageenya Ummataa                  | ፍትህና ደህንነት            | Justice and Security                      | 28,197,179.00  | 189,072.00    | 28,386,251.00  |
| 121       | Waajjira Haqaa                             | ፍትህ ጽ/ቤት              | Justice Office                            | 1,798,988.00   | 0.00          | 1,798,988.00   |
| 121/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration & General Services         | 1,798,988.00   | 0.00          | 1,798,988.00   |
| 122       | Mana Murtii Ol'aanaa                       | ከፍተኛ ፍርድ ቤት           | Higher Court                              | 4,309,922.00   | 0.00          | 4,309,922.00   |
| 122/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 4,309,922.00   | 0.00          | 4,309,922.00   |
| 127       | Qajeelcha Poolisii                         | ፖሊስ መምሪያ              | Police Department                         | 13,219,273.00  | 0.00          | 13,219,273.00  |
| 127/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 13,219,273.00  | 0.00          | 13,219,273.00  |
| 129       | Bulchinsa Mana Sirreessaa Godina Addaa     | የልዩ ዞን ማረሚያ ቤት አስተዳደር | Special Zone Prison Administration        | 7,049,765.00   | 189,072.00    | 7,238,837.00   |
| 129/01/01 | Bulchiinsaa fi Tajaajila Maraa             | አስተዳደርና ጠቅላላ አገልግሎት   | Administration and General Services       | 7,049,765.00   | 189,072.00    | 7,238,837.00   |
| 133       | Waajjira Bulchiinsaa fi Nageenyaa          | የአስተዳደርና ጸጥታ ጽ/ቤት     | Security and Administration Office        | 1,819,231.00   | 0.00          | 1,819,231.00   |

|            |                                                                                                     |                                                 |                                                                               |               |              |               |
|------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------|---------------|--------------|---------------|
| 133/01/01  | Bulchiinsaa fi Tajaajila Maraa                                                                      | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Services                                           | 1,819,231.00  | 0.00         | 1,819,231.00  |
| 150        | Tajaajila Waliigalaa                                                                                | ጠቅላላ አገልግሎት                                     | General Services                                                              | 7,642,203.00  | 0.00         | 7,642,203.00  |
| 152        | Waajjira Maalaqaa fi Misooma Dinagdee                                                               | ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት                             | Finance and Economic Development Office                                       | 2,709,843.00  | 0.00         | 2,709,843.00  |
| 152/01/01  | Bulchiinsaa fi Tajaajila Maraa                                                                      | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Services                                           | 2,709,843.00  | 0.00         | 2,709,843.00  |
| 153        | Waajjira Dhimmoota Kominikeeshinii Mootummaa                                                        | የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት                         | Government Communication Affairs Office                                       | 370,644.00    | 0.00         | 370,644.00    |
| 153/01/01  | Bulchiinsaa fi Tajaajila Maraa                                                                      | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Services                                           | 370,644.00    | 0.00         | 370,644.00    |
| 155        | Waajjira Siviil Saarvisii fi Bulchiinsa Gaarii                                                      | የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት                     | Civil Service and Good Governance Office                                      | 1,807,510.00  | 0.00         | 1,807,510.00  |
| 155/01/01  | Bulchiinsa fi Tajaajila Maraa                                                                       | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Services                                           | 1,807,510.00  | 0.00         | 1,807,510.00  |
| 156        | Waajjira Abbaa Taayitaa Galiwwanii                                                                  | ገቢዎች ባለስልጣን                                     | Revenue Authority                                                             | 2,754,206.00  | 0.00         | 2,754,206.00  |
| 156/01/01  | Bulchiinsaa fi Tajaajila Maraa                                                                      | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Service                                            | 2,754,206.00  | 0.00         | 2,754,206.00  |
| 200        | Tajaajila Dinagdee                                                                                  | ኢኮኖሚ አገልግሎት                                     | Economic Service                                                              | 19,733,305.00 | 5,040,134.00 | 24,773,439.00 |
| 210        | Qonnaa fi Qabeenya Uumamaa                                                                          | ግብርና ተፈጥሮ ሃብት                                   | Agriculture and Natural Resources                                             | 8,241,514.00  | 0.00         | 8,241,514.00  |
| 211        | Waajjira Qonnaa                                                                                     | ግብርና ጽ/ቤት                                       | Agriculture Office                                                            | 1,357,797.00  | 0.00         | 1,357,797.00  |
| 211/02/02  | Adeemsa Hojii Kenninsaa tajaajila Ekiteen-shinii Qonnaa                                             | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት                | Agricultural Extension Service Delivery Work process                          | 1,022,842.00  | 0.00         | 1,022,842.00  |
| 211/03/08  | Adeemsa Hojii Dhiyeessa fi Raabsaa Callaa Guddiftuu                                                 | የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት   | Agricultural input Supply and Distribution work Process                       | 153,494.00    | 0.00         | 153,494.00    |
| 211/04/12  | Adeemsa Hojii Misooma fi itti fayyadama Qabeenya Uumamaa                                            | የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት                | Natural Resource Development and Utilization work Process                     | 181,461.00    | 0.00         | 181,461.00    |
| 213        | Institiyuutii Qorannoo Qonnaa Oromiya                                                               | የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት                         | Oromia agricultural Research Institute                                        | 4,095,654.00  | 0.00         | 4,095,654.00  |
| 213/01/06  | Qorannoo Kanniisa Hoolotaa                                                                          | ሆሊታ ንብ ምርምር ማዕከል                                | Holeta Agriculture Research Center                                            | 4,095,654.00  | 0.00         | 4,095,654.00  |
| 214        | Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada                                                | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                   | Oromia Livestock Resource Development and Health Office                       | 826,437.00    | 0.00         | 826,437.00    |
| 214/02/02  | Adeemsa Hojii Ekiteeshinii Misooma Beeylada Fi Qurxummii                                            | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት           | Livestock Development Extension Core Process                                  | 443,510.00    | 0.00         | 443,510.00    |
| 214/03/07  | Admeesa Hojii Eegumsa Fayyaa, Kuwaaraan-tiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii     | የእንስሳት ጤና ልማት፣ ካረንቲን ቁጥጥር የስራ ሂደት               | Livestock Health, Quarantine, Survey and Control Work Process                 | 187,325.00    | 0.00         | 187,325.00    |
| 214/04/11  | Adeemsa Hojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii | የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት | Livestock Input Supply & Distribution, Market & Credit Repayment Work Process | 195,602.00    | 0.00         | 195,602.00    |
| 216        | Waajjira Babal'ina Walda Hojii Gamtaa                                                               | የህብረት ሥራ ማስፋፊያ ጽ/ቤት                             | Cooperative Promotion office                                                  | 846,892.00    | 0.00         | 846,892.00    |
| 1/1/2146   | Bulchiinsaa fi Tajaajila Maraa                                                                      | አስተዳደርና ጠቅላላ አገልግሎት                             | Administration and General Services                                           | 846,892.00    | 0.00         | 846,892.00    |
| 219        | Waajjira Lafa Baadiyaa fi Eegumsa Nannoo                                                            | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                         | Rural Land and Environmental Protection Office                                | 1,114,734.00  | 0.00         | 1,114,734.00  |
| 219/02/02  | Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa                                                          | የገጠር መሬት አጠቃቀም ስራ ሂደት                           | Rural land Use Work Process                                                   | 913,245.00    | 0.00         | 913,245.00    |
| 219/023/03 | Adeemsa Hojii Egumsa Naannoo                                                                        | የአካባቢ ጥበቃ ስራ ሂደት                                | Adeemsa Hojii Egumsa Naannoo                                                  | 201,489.00    | 0.00         | 201,489.00    |

|            |                                                                                                            |                                                           |                                                                                                              |              |              |              |
|------------|------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| 220        | Qabeenya Bishaan, Albuudaa fi Inarjii                                                                      | ውሃ ፣ ማዕድንና ኢነርጂ ሃብት                                       | Water, Mineral and Enegy Resources                                                                           | 2,739,123.00 | 0.00         | 2,739,123.00 |
| 221        | Waajjira Bishaan, Albuudaa fi Inarjii                                                                      | የውሃ ፣ ማዕድንና ኢነርጂ ሃብት-ልማት ጽ/ቤት                             | Water, Mineral and Energy office                                                                             | 1,213,344.00 | 0.00         | 1,213,344.00 |
| 221/02/03  | Adeemsa Hojii Bulch. Qab. Bish. fi Bul. Kont. fi To'anno Ijaarsaa                                          | የውሃ ሃብት አስተዳደርና ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት               | Water Resources Admin., & Construction and Supervision work process                                          | 918,924.00   | 0.00         | 918,924.00   |
| 221/04/05  | Adeemsa Hojii Albuudaa fi Inarjii                                                                          | የማእድንና ኢነርጂ ልማት ሥራ ሂደት                                    | Mineral and Energy Work Process                                                                              | 294,420.00   | 0.00         | 294,420.00   |
| 224        | Waajjira Misooma Jallisii                                                                                  | መስኖ ልማት ጽ/ቤት                                              | Irrigation Development Office                                                                                | 1,525,779.00 | 0.00         | 1,525,779.00 |
| 224/02/03  | Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoata) | የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት ፣ ድዛይን ፣ ግንባታ ፣ ክትትልና አስተዳደር) | Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes) | 693,666.00   | 0.00         | 693,666.00   |
| 224/03/04  | Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii                                                     | የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት                                  | Irrigation Development Extension works Process                                                               | 832,113.00   | 0.00         | 832,113.00   |
| 230        | Daldalaa fi Geejjibaa                                                                                      | ንግድና ትራንስፖርት                                              | Trade and Transport                                                                                          | 2,865,951.00 | 5,040,134.00 | 7,906,085.00 |
| 231        | Waajjira Daldalaa fi Misooma Gabaa                                                                         | የንግድና ገበያ ልማት ጽ/ቤት                                        | Office of Trade & Market Development                                                                         | 1,211,781.00 | 0.00         | 1,211,781.00 |
| 231/02/02  | Adeemsa Hojii Tajaajila fi Misooma Daldala                                                                 | የንግድ ልማት አገልግሎት የሥራ ሂደት                                   | Trade Developmen Service Work Process                                                                        | 1,211,781.00 | 0.00         | 1,211,781.00 |
| 232        | Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa                                                     | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት                            | Micro & Small Enterprises Development Office                                                                 | 893,313.00   | 0.00         | 893,313.00   |
| 232/01/01  | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                       | Administration And General Service                                                                           | 893,313.00   | 0.00         | 893,313.00   |
| 233        | Waajjira Geejjibaa                                                                                         | ትራንስፖርት ጽ/ቤት                                              | Transport Office                                                                                             | 0.00         | 5,040,134.00 | 5,040,134.00 |
| 233/01/01  | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                       | Administration and General Service                                                                           | 0.00         | 1,248,963.00 | 1,248,963.00 |
| 233/01/04  | Waajjira Geejjibaa Magaalaa Burraayyuu                                                                     | ቡራዩ ከተማ ትራንስፖርት ጽ/ቤት                                      | Burayu Town Transport Office                                                                                 | 0.00         | 1,970,880.00 | 1,970,880.00 |
| 233/01/05  | Waajjira Geejjibaa Magaalaa Sabbataa                                                                       | ሰቢታ ከተማ ትራንስፖርት ጽ/ቤት                                      | Sebeta Town Transport Office                                                                                 | 0.00         | 1,820,291.00 | 1,820,291.00 |
| 235        | Waajjira Investimeentii                                                                                    | የኢንቨስትመንት ጽ/ቤት                                            | Investment Office                                                                                            | 760,857.00   | 0.00         | 760,857.00   |
| 235/01/01  | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                       | Adminstrator and general service                                                                             | 760,857.00   | 0.00         | 760,857.00   |
| 270        | Misooma Magaalaa fi Ijaarsa                                                                                | ከተማ ልማትና ግንባታ                                             | Urban Development and Construction                                                                           | 5,886,717.00 | 0.00         | 5,886,717.00 |
| 273        | Abbaa Taayitaa Daandiiwwan                                                                                 | የመንገዶች ባለ ስልጣን                                            | Roads' Authority                                                                                             | 1,131,936.00 | 0.00         | 1,131,936.00 |
| 273/02/02  | Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwwanii                                                              | የመንገዶች ጥገናና ግንባታ የስራ ሂደት                                  | Road Construction & Maintainance Work Process                                                                | 490,873.00   | 0.00         | 490,873.00   |
| 273/03/03  | Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa                                                    | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት                              | Technical Support and Public Participation Work Process                                                      | 641,063.00   | 0.00         | 641,063.00   |
| 276        | Deeskii Misoomaa fi Manajimentii Lafa Magaalaa                                                             | የከተማ መሬት ልማትና ማኔጅመንት ዴስክ                                  | Urban Land Development & Management Desk                                                                     | 1,173,852.00 | 0.00         | 1,173,852.00 |
| 276/011/01 | Bulchiinsaa fi Tajaajila Maraa                                                                             | አስተዳደርና ጠቅላላ አገልግሎት                                       | Administration & General Services                                                                            | 1,173,852.00 | 0.00         | 1,173,852.00 |
| 277        | Waajjira Industirii fi Misooma Magaalaa                                                                    | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                      | Industry & Urban Development Office                                                                          | 2,295,826.00 | 0.00         | 2,295,826.00 |
| 277/02/02  | Adeemsa Hojii Industirii, Diizaayinii fi Konstiraakshinii                                                  | ኢንዱስትሪ ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት                           | Industry, Design & Constraction Work Process                                                                 | 962,122.00   | 0.00         | 962,122.00   |
| 277/03/03  | Adeemsa Hojii Misooma Magaalaa                                                                             | የከተማ ልማት የሥራ ሂደት                                          | Urban Development Work Process                                                                               | 1,333,704.00 | 0.00         | 1,333,704.00 |

|           |                                                            |                                    |                                                              |               |              |               |
|-----------|------------------------------------------------------------|------------------------------------|--------------------------------------------------------------|---------------|--------------|---------------|
| 278       | Wajjira Piroojeektii Misooma Manneenii                     | የኮንስትራክሽንና ቤቶች ልማት ጽ/ቤት            | Oromia Construction and Housing Development Office           | 1,285,103.00  | 0.00         | 1,285,103.00  |
| 278/01/01 | Damee Buraayuu                                             | ቡራዩ ቅርንጫፍ                          | Burayu Branch                                                | 662,109.00    | 0.00         | 662,109.00    |
| 278/01/02 | Damee sabata                                               | ሰበታ ቅርንጫፍ                          | Sabata Branch                                                | 622,994.00    | 0.00         | 622,994.00    |
| 300       | Tajaajila Hawwaasumaa                                      | ማህበራዊ አገልግሎት                       | Social Service                                               | 60,689,630.00 | 7,941,327.00 | 68,630,957.00 |
| 310       | Barnootaa fi Leenjii                                       | ትምህርትና ሥልጠና                        | Education and Training                                       | 57,326,298.00 | 7,885,576.00 | 65,211,874.00 |
| 311       | Wajjira Barnootaa                                          | ትምህርት ቤቶች ጽ/ቤት                     | Office of Education                                          | 35,635,087.00 | 2,804,158.00 | 38,439,245.00 |
| 311/01/01 | Bulchiinsaa fi Tajaajila Maraa                             | አስተዳደርና ጠቅላላ አገልግሎት                | Administration and General Services                          | 1,131,507.00  | 0.00         | 1,131,507.00  |
| 311/02/01 | Mana Barumsaa Qaroo Dhaabeeyyii Sab-bataa                  | ሰበታ ዓይነት ስወራን ት/ቤት                 | Sabbata Blind School                                         | 6,856,860.00  | 115,750.00   | 6,972,610.00  |
| 311/04/01 | Mana Barnoota Qophaa'inaa Caancoo                          | ጫንጮ መሰናዶ ት/ቤት                      | Chanco Preparatory School                                    | 1,168,682.00  | 20,000.00    | 1,188,682.00  |
| 311/04/02 | Mana Barnoota Qophaa'inaa sandaafaa                        | ሰንዳፋ መሰናዶ ት/ቤት                     | Sendafa Preparatory school                                   | 1,392,773.00  | 39,400.00    | 1,432,173.00  |
| 311/04/03 | Mana Barnoota Qophaa'inaa Sabataa                          | ሰበታ መሰናዶ ት/ቤት                      | Sebeta Preparatory School                                    | 1,992,581.00  | 62,592.00    | 2,055,173.00  |
| 311/04/04 | Mana Barnoota Qophaa'inaa Burraayyuu                       | ቡራዩ መሰናዶ ት/ቤት                      | Burayu Preparatory School                                    | 1,277,159.00  | 38,000.00    | 1,315,159.00  |
| 311/04/05 | Mana Barnoota Qophaa'inaa Holootaa                         | ሆሊታ መሰናዶ ት/ቤት                      | Holeta Preparatory School                                    | 1,496,474.00  | 79,856.00    | 1,576,330.00  |
| 311/04/06 | Mana Barnoota Qophaa'inaa Dukam                            | ዱክም መሰናዶ ት/ቤት                      | Dukam Preparatory School                                     | 1,121,406.00  | 58,040.00    | 1,179,446.00  |
| 311/04/07 | Mana Barnoota Qophaa'inaa Laga Xaafuu                      | ለጋ ጣፎ መሰናዶ ት/ቤት                    | Lega Tafo Preparatory School                                 | 885,436.00    | 13,040.00    | 898,476.00    |
| 311/04/08 | Mana Barnoota Qophaa'inaa Sulultaa                         | ሱሉልታ መሰናዶ ት/ቤት                     | Sululta Preparatory school                                   | 967,661.00    | 10,000.00    | 977,661.00    |
| 311/04/09 | Mana Barumsa Qophaa'ina Abuseeraa                          | አቡሴራ መሰናዶ ት/ቤት                     | Abusera preparatory School                                   | 546,959.00    | 5,000.00     | 551,959.00    |
| 311/04/10 | Mana Barumsa Qophaa'ina Awaash Malkaa                      | አዋሽ መልካ መሰናዶ ት/ቤት                  | Awash Melka preparatory School                               | 546,959.00    | 5,000.00     | 551,959.00    |
| 311/04/11 | Mana Barumsa Qophaa'ina Galaan                             | ገላን መሰናዶ ት/ቤት                      | Gelan preparatory School                                     | 546,959.00    | 5,000.00     | 551,959.00    |
| 311/04/12 | Mana Barumsa Qophaa'ina Hojjaduree                         | ሆጃ ዱሬ መሰናዶ ት/ቤት                    | HojjaDure Preparatory School                                 | 546,959.00    | 5,000.00     | 551,959.00    |
| 311/04/13 | Mana Barumsa Qophaa'ina Waatoo                             | ዋቶ መሰናዶ ት/ቤት                       | Wato Preparatory School                                      | 546,959.00    | 5,000.00     | 551,959.00    |
| 311/05/07 | Kolleejjii Barnoota Barsiisotaa Fedhii Addaa Sabbataa      | ሰበታ የልዩ ናላት ትምህርት መምህራን ማሰልጠኛ ኮሌጅ  | Sebeta Special Need Education Teachers Training College      | 12,980,036.00 | 2,336,480.00 | 15,316,516.00 |
| 311/06/02 | Bufata Tamsaasa Barnoota Raadiyoo fi Istudiyo Laga Daadhii | የለጋ ዳዲ የትምህርት ማሰራጨ ሬዲዮ ጣቢያና አስተዳደር | Laga Dadhi Educational Broadcasting Radio Station and Studio | 1,629,717.00  | 6,000.00     | 1,635,717.00  |
| 312       | Wajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa          | የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት      | Technical and Vocational Educational Training Office         | 21,691,211.00 | 5,081,418.00 | 26,772,629.00 |
| 312/01/01 | Bulchiinsa fi Tajaajila Maraa                              | የአስተዳደርና ጠቅላላ አገልግሎት               | Administration and General Service                           | 732,675.00    | 0.00         | 732,675.00    |
| 312/02/01 | Dhaabbata BLTO Dukam                                       | ዱክም ቴ/ሙያ ትምህርትና ስልጠና ተቋም           | Dukem TVET Institute                                         | 1,859,894.00  | 338,000.00   | 2,197,894.00  |
| 312/02/02 | Dhaabbata BLTO Sandaafaa                                   | ሰንዳፋ ቴ/ሙያ ትምህርትና ስልጠና ተቋም          | Sendafa TVET Institute                                       | 1,857,273.00  | 354,000.00   | 2,211,273.00  |
| 312/02/03 | Dhaabbata BLTO Sabbataa                                    | ሰበታ ቴ/ሙያ ትምህርትና ስልጠና ተቋም           | Sebeta TVET Institute                                        | 4,492,360.00  | 1,190,518.00 | 5,682,878.00  |
| 312/02/04 | Dhaabbata BLTO Buraayyuu                                   | ቡራዩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም           | Burayou TVET Institute                                       | 3,088,000.00  | 556,000.00   | 3,644,000.00  |

|           |                                                          |                                 |                                                      |              |              |              |
|-----------|----------------------------------------------------------|---------------------------------|------------------------------------------------------|--------------|--------------|--------------|
| 312/02/05 | Dhaabbata BLTO Caancoo                                   | ጫንጮ ቱ/መ.ያ ትምህርትና ስልጠና ተቋም       | Chanco TVET Institute                                | 1,622,363.00 | 204,500.00   | 1,826,863.00 |
| 312/02/06 | Dhaabbata BLTO gelan                                     | ገላን ቱ/መ.ያ ትምህርትና ስልጠና ተቋም       | Gelan TVET Institute                                 | 1,109,839.00 | 50,500.00    | 1,160,339.00 |
| 312/02/07 | Dhaabbata BLTO Lagaa Xaafuu fi Lagaa Dadhii              | ለጋጣፎ ለጋዲዲ ቱ/መ.ያ ትምህርትና ስልጠና ተቋም | Lege Tafo Lege Dadi TVET Institute                   | 1,050,194.00 | 130,000.00   | 1,180,194.00 |
| 312/02/08 | Dhaabbata BLTO Sulultaa                                  | ሱሉልታ የቱ/መ.ያ ትምህርትና ስልጠና ተቋም     | Sululta TVET Institute                               | 526,893.00   | 0.00         | 526,893.00   |
| 312/02/09 | Dhaabbata BLTO Muloo                                     | ሙሎ የቱ/መ.ያ ትምህርትና ስልጠና ተቋም       | Mulo TVET Institute                                  | 526,893.00   | 0.00         | 526,893.00   |
| 312/03/04 | Kolleejii Teekniikaa fi Ogummaa Qonnaa Hoolataa          | ሆለታ የግብርና ቱ/መ.ያ ትምህርትና ስልጠና ኮሌጅ | Holeta Agicultural TVET College                      | 4,824,827.00 | 2,257,900.00 | 7,082,727.00 |
| 330       | Gurmaa'ina Ummataa, Adaa, Dhimma Hawwasumaa fi Ispoortii | ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት   | Social Organization, Culture, Social Affairs & Sport | 1,246,656.00 | 0.00         | 1,246,656.00 |
| 331       | Waajjira Dhimma Dargaggootaa fi Ispoortii                | የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት            | Sport & Youth Affairs Office                         | 530,140.00   | 0.00         | 530,140.00   |
| 331/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | የአስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                  | 530,140.00   | 0.00         | 530,140.00   |
| 332       | Waajjira Aadaa fi Tuurizmii                              | የባህልና ቱሪዝም ጽ/ቤት                 | Culture & Tourism Office                             | 457,797.00   | 0.00         | 457,797.00   |
| 332/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | የአስተዳደርና ጠቅላላ አገልግሎት            | Administiration and General service                  | 457,797.00   | 0.00         | 457,797.00   |
| 333       | Waajjira Dhimma Hojjataa fi Hawaasummaa                  | የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት           | Labour & Social Affairs Office                       | 258,719.00   | 0.00         | 258,719.00   |
| 333/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | የአስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                  | 258,719.00   | 0.00         | 258,719.00   |
| 340       | Fayyaa                                                   | ጤና                              | Health                                               | 2,116,676.00 | 55,751.00    | 2,172,427.00 |
| 341       | Waajjira Eegumsa Fayyaa                                  | ጤና ጥበቃ ጽ/ቤት                     | Office of Health                                     | 2,116,676.00 | 55,751.00    | 2,172,427.00 |
| 341/01/01 | Bulchiinsaa fi Tajaajila Maraa                           | የአስተዳደርና ጠቅላላ አገልግሎት            | Administration and General Services                  | 536,331.00   | 0.00         | 536,331.00   |
| 341/03/68 | Hoospitaala Caancoo                                      | ጫንጮ ሆስፒታል                       | Chanco Hospital                                      | 960,650.00   | 55,751.00    | 1,016,401.00 |
| 341/04/01 | Bulchinsaa fi Tajaajila Maraa                            | በሽታን መከላከል                      | Disease Prevention                                   | 619,695.00   | 0.00         | 619,695.00   |

**Bulchiinsa Mootummaa Naannoo Oromiyaa Facaatii Baajataa Bara Baajataa 2007**  
**የኦሮሚያ ክልላዊ መንግሥት መስተዳድር የ፪ሺ፮ በጀት ዓመት ዝርዝር በጀት**  
**Oromia Regional State the 2007 Eth. Fiscal Year Budget Expenditure Schedules**

| Koodii Baajataa/ በጀት ኮድ/<br>Budget Code | Mana Hoojii Mootumma/Sagantaa/Piroojektii                                  | አስፈጻሚ መ/ቤት/ፕሮግራም/<br>ፕሮጀክት                        | Public Body / Program / Project                                                         | Sand. Moot./ ማዕከላዊ<br>ግምጃ ቤት/Treasury | Galii keessaa /<br>የወሰኑ ገቢ/Re-<br>tained Revenue | Gargaarsa/<br>ዕርዳታ/Assis-<br>tance | Liqii/ ብድር/<br>Loan | " Ida'ama/ድምር/<br>Total " |
|-----------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------|------------------------------------|---------------------|---------------------------|
|                                         | Dimshaasha Baajata Kaappitaalaa                                            | ጠቅላላ ካፒታል በጀት                                     | Total Capital Budget                                                                    | 10,957,709,444.00                     | 117,868,963.00                                   | 144,267,117                        | 0.00                | 11,198,845,524.00         |
| 04/00/000                               | Finfinnee                                                                  | ፈንፊኔ                                              | Finfine                                                                                 | 6,555,299,306.00                      | 117,868,963.00                                   | 115,837,177.00                     | 0.00                | 6,789,005,446.00          |
| 04/00/000/100                           | Bulchiinsa fi Tajaajila Maraa                                              | አስተዳደርና ጠቅላላ አገልግሎት                               | Adminstration & General Service                                                         | 233,329,900.00                        | 13,000,000.00                                    | -                                  | -                   | 246,329,900.00            |
| 04/00/000/120                           | Haqaa fi Nageenya Uummataa                                                 | ፍትህና ደህንነት                                        | Justice and Security                                                                    | 57,877,900.00                         | 0.00                                             | 0.00                               | 0.00                | 57,877,900.00             |
| 04/00/000/127                           | Komiishinii Poolisii Oromiyaa                                              | ኦሮሚያ ፖሊስ ኮሚሽን                                     | Police Commission                                                                       | 56,000,000.00                         | -                                                | -                                  | -                   | 56,000,000.00             |
| 04/00/000/127/01/01/ 00/002             | Bittaa konkolaataa adda addaa                                              | የመኪና ግዢ                                           | Purchase of Vehicle                                                                     | 56,000,000.00                         |                                                  |                                    |                     | 56,000,000.00             |
| 04/00/000/132                           | Yuunitii Qindeessaa Walta'insa Gar-lamee Misoomaa M.N.Oromiyaa fi Sumaalee | የኦሮሚያ ሶማሌ ክልሎች የሁለትዮሽ የልማት ትብብር ፕሮግራም ማስተባባሪያ ዩኒት | Oromia and Somali National Regions Joint Development Agreement Coordination Unit Office | 1,877,900.00                          |                                                  |                                    |                     | 1,877,900.00              |
| 04/00/000/132/01/01/00/001              | Yuunitii Qindeessaa Walta'insa Garlamee Misoomaa M.N.Oromiyaa fi Sumaalee  | የኦሮሚያ ሶማሌ ክልሎች የሁለትዮሽ የልማት ትብብር ፕሮግራም ፕሮጀክት       | Oromia and Somali National Regions Joint Development Agreement Coordination Unit Office | 1,877,900.00                          |                                                  |                                    |                     | 1,877,900.00              |
| 04/00/000/150                           | Tajaajila Waliigalaa                                                       | ጠቅላላ አገልግሎት                                       | General Services                                                                        | 175,452,000.00                        | 13,000,000.00                                    | 0.00                               | 0.00                | 188,452,000.00            |
| 04/00/000/153                           | Biirroo Dhimмотa Komunikeeshinii Mootummaa                                 | የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ                             | Government Communication Affairs Bureau                                                 | 7,452,000.00                          | -                                                | -                                  | -                   | 7,452,000.00              |
| 04/00/000/153/01/01/ 00/001             | Bittaa Viidiyoo Kaameeraa                                                  | የቪዲዮና ከሜራ ዕቃዎች ግዥ                                 | Purchase of Video-Camera Accessories                                                    | 7,452,000.00                          |                                                  |                                    |                     | 7,452,000.00              |
| 04/00/000/154                           | Dhaabbata Raadiyoo fi Televiziyinii                                        | የራዲዮና ቱሊዚዮን ድርጅት                                  | Radio and Television Organization                                                       | 0.00                                  | 13,000,000.00                                    | 0.00                               | 0.00                | 13,000,000.00             |
| 04/00/000/154/01/01/ 00/006             | Bittaa Meeshaa "FM"                                                        | የኤፍ ኤም ዕቃዎች ግዥ                                    | Purchase of FM Accessories                                                              |                                       | 13,000,000.00                                    |                                    |                     | 13,000,000.00             |
| 04/00/000/156                           | Abbaa Tayitaa Galiwwan Oromiyaa                                            | የኦሮሚያ ገቢዎች ባለስልጣን                                 | Oromia Revenues' Authority                                                              | 10,000,000.00                         | -                                                | -                                  | -                   | 10,000,000.00             |
| 04/00/000/156/01/01/00/001              | Piroojektii "Net Work" diriirsuu                                           | የኔትዎርክ ዝርጋታ ፕሮጀክት                                 | Net-work line establishment project                                                     | 10,000,000.00                         |                                                  |                                    |                     | 10,000,000.00             |
| 04/00/000/157                           | Abba Taayitaa To'ataa Dhaabbilee Misooma Mootummaa                         | የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን                     | Public Enterprises Supervising Authority                                                | 158,000,000.00                        | -                                                | -                                  | -                   | 158,000,000.00            |
| 04/00/000/157/01/01/00/002              | Bittaa Sheerii Maxxansaa fi Raabsaa                                        | የማተሚያና ማከፋፈያ ሼር ግዥ                                | Printing and distribution share purchase                                                | 96,000,000.00                         |                                                  |                                    |                     | 96,000,000.00             |
| 04/00/000/157/01/01/00/003              | Bittaa Sheerii Foonii Booranaa -Moojoo                                     | የቦራና-ሞጆ ሥጋ ማቀነባበሪያ ሼር ግዥ                          | Borana-Mojo Meat processing share purchase                                              | 62,000,000.00                         |                                                  |                                    |                     | 62,000,000.00             |
| 04/00/000/200                           | Tajaajila Dinagdee                                                         | ኢኮኖሚ አገልግሎት                                       | Economic Service                                                                        | 3,867,140,761.00                      | 69,868,963.00                                    | 18,520,000.00                      | 0.00                | 3,955,529,724.00          |
| 04/00/000/210                           | Qonnaa fi Qabeenya Uumamaa                                                 | ግብርናና ተፈጥሮ ሀብት                                    | Agriculture and Natural Resources                                                       | 436,660,306.00                        | 0.00                                             | 0.00                               | 0.00                | 436,660,306.00            |
| 04/00/000/211                           | Biirroo Qonnaa                                                             | ግብርና ቢሮ                                           | Bureau of Agriculture                                                                   | 298,090,853.00                        | 0.00                                             | 0.00                               | 0.00                | 298,090,853.00            |
| 04/00/000/211/02                        | Ekistenshinii Qonnaa                                                       | የግብርና ኤክስቴንሽን                                     | Agricultural Extention Service Delivery                                                 | 96,256,623.00                         | 0.00                                             | 0.00                               | 0.00                | 96,256,623.00             |
| 04/00/000/211/02/02/00/002              | Piroojektii To'annoo Rirmaa                                                | የምስጥ ቁጥጥር ፕሮጀክት                                   | Termite Control Project                                                                 | 4,452,666.00                          | 0.00                                             | 0.00                               | 0.00                | 4,452,666.00              |

|                            |                                                                                                                                                    |                                                       |                                                                                                     |                |      |      |      |                |
|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/000/211/02/02/00/004 | Dandeettii Cimsuu tajaajila Ikisteenshinii, bittaa Doqdoqqeewwanii                                                                                 | ለኢክስቴንሽን አገልግሎት አቅም ግንባታ የሞተር ሳይክል ግዥ                 | Extension service capacity building Purchase of Motor cycle                                         | 53,136,600.00  | 0.00 | 0.00 | 0.00 | 53,136,600.00  |
| 04/00/000/211/02/02/00/005 | Piroojektii walitti hidhaaminsa Oomishaa Leemanaa, qamadii, bunaa fi muduraa fi kuduraa fi gabaa (Value chains)                                    | የፍራፍሬ፣ ቡና፣ ስንዴ፣ ቀርካሃ ልማትና ገበያ ትስስር ፕሮጀክት              | Value Chain of Bamboo, Coffee, wheat and fruits and Vegetable crops Projects                        | 3,341,207.00   | 0.00 | 0.00 | 0.00 | 3,341,207.00   |
| 04/00/000/211/02/02/00/006 | Tajaajila Ikisteenshinii cimsuuf maallaqa ka'umsa hojiin agarsisuu fi bittaa meeshaalee harkaa buufata agarsisaa Wiirtuu Leenjii Qonnaan Bultootaa | ለኢክስቴንሽን አገልግሎት ማጠናከሪያ ለሠርቶ ማሳያ አቃዎች ግዥና መነሻ ካፒታል     | Strengthening of Extension service initial capital and purchase of hand tools for FTC               | 16,308,410.00  | 0.00 | 0.00 | 0.00 | 16,308,410.00  |
| 04/00/000/211/02/02/00/007 | Bittaa Saayikilaa Peedaalii Hojjettoota Misoomaa                                                                                                   | ለልማት ሠራተኞች ብስክለት ግዥ                                   | Purchase of Pedal cycle for Development Agents                                                      | 18,732,780.00  | 0.00 | 0.00 | 0.00 | 18,732,780.00  |
| 04/00/000/211/02/02/00/008 | Ijaarsa iddoo to'annoo werartu Maqii                                                                                                               | የመቁ የአንበሳ መከላከያ ጣቢያ ግንባታ                              | Meki "Air-strip security room construction                                                          | 284,960.00     | 0.00 | 0.00 | 0.00 | 284,960.00     |
| 04/00/000/211/03           | To'annoo itti fayyadamaa fi qulqullina callaa guddiftuu                                                                                            | የግብርና ምርት ማስጀገያ ግብዓት አጠቃቀምና ቁጥጥር                      | Agricultural input Utilization and quality Control service                                          | 198,006,890.00 | 0.00 | 0.00 | 0.00 | 198,006,890.00 |
| 04/00/000/211/03/08/00/001 | Ijaarsa laboratorii fi mana kuusaa sanyii filatama Naqamtee, (Galmawwan Misooma Markumee)                                                          | የኑቀምቱ ላቦራቶሪና ምርጥ ዘር ማከማቻ መጋዘን ግንባታ(የምዕተ ዓመቱ የልማት ግቦች) | Nekemte Seed laboratory and store Construction (MDGs)                                               | 7,433,860.00   | 0.00 | 0.00 | 0.00 | 7,433,860.00   |
| 04/00/000/211/03/08/00/002 | Ijaarsa Laaboraatoori Qulqullinaa sanyii mirkaneesuu Asallaa, Shaashamannee fi Naqamtee                                                            | አሰላ፣ ነቀምቱና ሸሽመኔ ምርጥ ዘር ቁጥጥር ማረጋገጫ ላቦራቶሪ ግንባታ          | construction of Asela, Shashamanne and Nekemte seed testing laboratory                              | 21,924,749.00  | 0.00 | 0.00 | 0.00 | 21,924,749.00  |
| 04/00/000/211/03/08/00/003 | Ijaarsa laboratorii fi Mana kuusaa sanyii filatama Asasa Inteerpiraayizi Sanyii Filatama Oromiyaa (Galmawwan Misooma Markumee)                     | የአሳሳ ላቦራቶሪና ምርጥ ዘር ማከማቻ መጋዘን ግንባታ(የምዕተ ዓመቱ የልማት ግቦች)  | Construction of Asasa Seed testing laboratory and store for Oromiya Improved seed Enterprise (MDGs) | 8,247,389.00   | 0.00 | 0.00 | 0.00 | 8,247,389.00   |
| 04/00/000/211/03/08/00/004 | Bittaa Inteerpiraayizii Qonna Mootummaa Arsii fi Baalee                                                                                            | የአርሲ-ባሌ አርሻ ልማት ድርጅት ግዥ                               | Purchase of Arsi and Bale Agricultural Development Enterprise                                       | 160,400,892.00 | 0.00 | 0.00 | 0.00 | 160,400,892.00 |
| 04/00/000/211/04           | Qabeenya Uumamaa                                                                                                                                   | የተፈጥሮ ሃብት ልማትና ጥበቃ                                    | Natural Resource Development and Protection                                                         | 3,827,340.00   | 0.00 | 0.00 | 0.00 | 3,827,340.00   |
| 04/00/000/211/04/12/00/002 | Piroojektii Kununsa fi eegumsa Naannoo jijjirama itti fufiinsa qabu argamsisuuf                                                                    | ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት                     | Sustainable Land Management Project(MERET)                                                          | 2,008,000.00   | 0.00 | 0.00 | 0.00 | 2,008,000.00   |
| 04/00/000/211/04/12/00/003 | Piroojektii Kununsa lafa itti fufiinsa qabu                                                                                                        | ቀጣይነት ያለው የመሬት አጠቃቀም ፕሮጀክት                            | Sustainable Land Management Project                                                                 | 576,800.00     | 0.00 | 0.00 | 0.00 | 576,800.00     |
| 04/00/000/211/04/12/00/005 | Sanyii Fardaa Qundidoo iddoo irratti jirutti kunuunsuu                                                                                             | የቱንዲያ ፈረስ ዝረያን ማንከባከብ                                 | Preserving the Kundido Hourse species                                                               | 436,040.00     | 0.00 | 0.00 | 0.00 | 436,040.00     |
| 04/00/000/211/04/12/00/006 | To'annoo Aramaa "Water Hyacinth" Haroo Qooqaa                                                                                                      | የቆቃ ውሃ ላይ አረም ቁጥጥር ፕሮጀክት                              | Control of Water Hyacinth in Lake Koka                                                              | 806,500.00     | 0.00 | 0.00 | 0.00 | 806,500.00     |
| 04/00/000/213              | Inistitiyuutii Qoranoo Qonnaa Oromiyaa                                                                                                             | የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት                               | Oromia Agricultural Research Institute                                                              | 17,677,479.00  | 0.00 | 0.00 | 0.00 | 17,677,479.00  |
| 04/00/000/213/01           | Deeggarsaa fi gorsa                                                                                                                                | ድጋፍና ምክር                                              | Support and Advisory                                                                                | 17,677,479.00  | 0.00 | 0.00 | 0.00 | 17,677,479.00  |
| 04/00/000/213/01/01/00/001 | Dandeettii Cimsuu (bittaa Janareeteerii 3)                                                                                                         | የአቅም ግንባታ(የፋ ጀነረተር ግዥ)                                | Capacity Building (purchase of Generators)                                                          | 648,000.00     | 0.00 | 0.00 | 0.00 | 648,000.00     |
| 04/00/000/213/01/01/00/002 | Ijaarsa mana Kuusaa G/G/Q/Qonnaa Bakkoo                                                                                                            | ባኮ ግብርና ምርምር ማዕከል መጋዘን ግንባታ                           | Construction of Bako Agricultural Research Center Store                                             | 3,107,972.00   | 0.00 | 0.00 | 0.00 | 3,107,972.00   |

|                            |                                                                                               |                                                             |                                                                                   |               |      |      |      |               |
|----------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/000/213/01/01/00/003 | Ijaarsa Laaboortorii .G.G.Q.Q.Fadis                                                           | የፈ.ድስ ግብርና ምርምር ማዕከል ላቦራቶሪ ግንባታ                             | Fadis laboratory construction.                                                    | 3,886,124.00  | 0.00 | 0.00 | 0.00 | 3,886,124.00  |
| 04/00/000/213/01/01/00/006 | Daandeetti Cimsuu (bittaa Paampii Misooma Jallisii G/G/Q/Q Bakkoo                             | የአቅም ግንባታ(ለባኮ ምርምር ማዕከል የመስኖ ፓምፕ ግዝግጥ)                      | Capacity Building (Bako Agricultural Research Center Purchase of Irrigation Pump) | 1,500,000.00  | 0.00 | 0.00 | 0.00 | 1,500,000.00  |
| 04/00/000/213/01/01/00/009 | Ijaarsa waajjira G/G Qorannoo Qonna Booree                                                    | ቦራ ግብርና ምርምር ማዕከል ግንባታ                                      | Bore Research Center office construction                                          | 2,539,902.00  | 0.00 | 0.00 | 0.00 | 2,539,902.00  |
| 04/00/000/213/01/01/00/010 | ijaarsa waajjira G/G qorannoo Qonna Haroo Sabbuu                                              | ሀሮ ሰቡ ግብርና ምርምር ማዕከል ግንባታ                                   | HaroSabu Agriculture Research Center office construction                          | 1,200,865.00  | 0.00 | 0.00 | 0.00 | 1,200,865.00  |
| 04/00/000/213/01/01/00/011 | Ijaarsa waajjira fi Laboraatoorii G/G/Q/ Qonna Macharaa                                       | መቻራ ግብርና ምርምር ማዕከል ጽ/ቤትና ላቦራቶሪ ግንባታ                         | Construction of Mechara Research center office and Lab.                           | 2,537,856.00  | 0.00 | 0.00 | 0.00 | 2,537,856.00  |
| 04/00/000/213/01/01/00/012 | Ijaarsa Dalla G/G/Q Qonnaa Haroo Sabbuu                                                       | ሀሮ ሰቡ ግብርና ምርምር ማዕከል አጥር ግንባታ                               | Haro Sabu Research Center Fence Construction                                      | 525,568.00    | 0.00 | 0.00 | 0.00 | 525,568.00    |
| 04/00/000/213/01/01/00/013 | Piroojektii Walitti hidhaaminsa oomisha Qonnaa fi Gabaa Oromiyaa (Agricultural Value Chains)  | የግብርና ምርትና ገበያ ትስስር ፕሮጀክት                                   | Agricultural Value Chains In Oromia Project                                       | 500,000.00    | 0.00 | 0.00 | 0.00 | 500,000.00    |
| 04/00/000/213/01/01/00/014 | Ijaarsa Haroo Cuccii Qurxummii ittiin baay'isaan                                              | የዓሣ ጫጩት ማርቢያ ኩራ ግንባታ                                        | Indoor and Out door fish hatchery Construction                                    | 1,231,192.00  | 0.00 | 0.00 | 0.00 | 1,231,192.00  |
| 04/00/000/214              | Ejeensii Misooma fi Eegumsa Fayyaa Beeylada                                                   | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ                               | Oromia Live Stock Resource Development and Health Agency                          | 87,152,143.00 | 0.00 | 0.00 | 0.00 | 87,152,143.00 |
| 04/00/000/214/02           | Tajaajila Ekisteeshinii Misooma Beeylada                                                      | የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት                               | Livestock Development Extension Service                                           | 58,198,057.00 | 0.00 | 0.00 | 0.00 | 58,198,057.00 |
| 04/00/000/214/02/02/00/002 | Ijaarsa Giddu galeessa Dhangala'aa Naayitirojiin Jimmaa                                       | የጂማ ፈሳሽ ናይትሮጂን ምርት ማዕከል ግንባታ                                | Construction of Jima Liquid Nitrogen Plant                                        | 1,833,423.00  | 0.00 | 0.00 | 0.00 | 1,833,423.00  |
| 04/00/000/214/02/02/00/003 | Giddu galeessa hormaata lukkuu Naqamtee Babal'isuu                                            | የካቶም ዶሮ እርባታ ማስከል ማስፋፍያ ማእከል                                | Expansion of Nekemte Poultry breeding Center                                      | 1,351,651.00  | 0.00 | 0.00 | 0.00 | 1,351,651.00  |
| 04/00/000/214/02/02/00/004 | Piroojektii Fooyya'insaa Sanyii Loon Naannoo                                                  | የሀገር ውስጥ እንስሳት ዘር ማሻሻያ ፕሮጀክት                                | Indigenous Cattle Breeds Improvement Projects                                     | 22,327,953.00 | 0.00 | 0.00 | 0.00 | 22,327,953.00 |
| 04/00/000/214/02/02/00/005 | Babal'isuu Giddu galeessa hormaata Lukkuu Adeellee                                            | የአደሌ ዶሮ እርባታ ማዕከል ማስፋፍያ ግንባታ                                | Expansion of Adele Poultry breeding Center                                        | 1,596,419.00  | 0.00 | 0.00 | 0.00 | 1,596,419.00  |
| 04/00/000/214/02/02/00/006 | Dhiyeessa Tajaajila Mala Ogumma Namaan horii Diqaloomsu                                       | በሰው ሃይል የማዳቀል አገልግሎት                                        | Artificial Insemination Service delivery Project                                  | 19,155,754.00 | 0.00 | 0.00 | 0.00 | 19,155,754.00 |
| 04/00/000/214/02/02/00/007 | Ijaarsa Giddu Galeessa Lukkuu Fichée                                                          | የፊቺ ዶሮ እርባታ ማዕከል ግንባታ                                       | Construction of Fiche Poultry Production Center                                   | 11,932,857.00 | 0.00 | 0.00 | 0.00 | 11,932,857.00 |
| 04/00/000/214/03           | Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa                 | የእንስሳትና ዓሣ ጤና፡ ኳረንታይን ቁጥጥር                                  | Livestock Health, Quarantine, Survey and Control Service                          | 28,954,086.00 | 0.00 | 0.00 | 0.00 | 28,954,086.00 |
| 04/00/000/214/03/07/00/001 | To'annoo Dhibee Goggaa fi Kallee                                                              | የቆዳና ሌቦ በሽታ ቁጥጥር                                            | Hide and Skin disease (Ectoparasite) Control                                      | 15,446,082.00 | 0.00 | 0.00 | 0.00 | 15,446,082.00 |
| 04/00/000/214/03/07/00/002 | To'annoo dhibee Gandii                                                                        | የገንዲ በሽታ ቁጥጥር ፕሮጀክት                                         | Tsetse fly and trips Control Project                                              | 2,423,736.00  | 0.00 | 0.00 | 0.00 | 2,423,736.00  |
| 04/00/000/214/03/07/00/004 | G/Galeessa Laboortorii Eegumsa Fayyaa Beeyladaa Asallaa, Baddallee fi Hirnaa Babal'isuu (MDG) | የአሰላ፤በደሌና ሂርና እንስሳት ጤና አጠባበቅ ማስፋፍያ ፕሮጀክት (የምዕተ ዓመቱ ልማት ግቦች) | Expansion of Asela, Bedele and Hirna Veterinary Laboratory (MDG)                  | 11,084,268.00 | 0.00 | 0.00 | 0.00 | 11,084,268.00 |

|                            |                                                                                   |                                            |                                                                    |                  |      |               |      |                  |
|----------------------------|-----------------------------------------------------------------------------------|--------------------------------------------|--------------------------------------------------------------------|------------------|------|---------------|------|------------------|
| 04/00/000/219              | Biiroo Lafa Baadiyaa fi Eegumsa Nannoo                                            | የገጠር መሬትና አካባቢ ጥበቃ ቢሮ                      | Bureau Of Rural Land and Enviromental Protection                   | 33,739,831.00    | 0.00 | 0.00          | 0.00 | 33,739,831.00    |
| 04/00/000/219/02           | Itti fayyadama lafa Baadiyaa                                                      | የገጠር መሬት አጠቃቀም                             | Rural land use                                                     | 28,059,706.00    | 0.00 | 0.00          | 0.00 | 28,059,706.00    |
| 04/00/000/219/02/02/00/002 | Piorojektii Hojii Kadastiraal saarveyii Lafa Baadiyaa                             | ወረዳዎች ገጠር መሬት ካዴስትራል ሰርቪዬስ ስራ ፕሮጀክት        | Distircts rural land cadestiral survey project                     | 18,059,706.00    | 0.00 | 0.00          | 0.00 | 18,059,706.00    |
| 04/00/000/219/02/02/00/003 | Qorannoo karooro Itti fayyadama lafa Baadiyaa                                     | የገጠር መሬት አጠቃቀም ጥንት ፕሮጀክት                   | Rural land Use planning research Project                           | 10,000,000.00    | 0.00 | 0.00          | 0.00 | 10,000,000.00    |
| 04/00/000/219/03           | Eegumsa Naannoo                                                                   | የአካባቢ ጥበቃ                                  | Enviromental Protection                                            | 5,680,125.00     | 0.00 | 0.00          | 0.00 | 5,680,125.00     |
| 04/00/000/219/03/03/00/001 | Ijaarsa Giddugaleessa Laaboraatoorii Eegumsa Naannoo                              | የአካባቢ ጥበቃ ለቦረቶሪ ማዕከል ግንባታ                  | Construction of Enviromental Protection labratory                  | 5,680,125.00     | 0.00 | 0.00          | 0.00 | 5,680,125.00     |
| 04/00/000/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                             | ውሃ፣ ማዕድንና ኢነርጂ ሃብት                         | Water, Mineral and Enegy Resources                                 | 1,357,644,071.00 | 0.00 | 18,520,000.00 | 0.00 | 1,376,164,071.00 |
| 04/00/000/221              | Biiroo Bishaan, Albuudaa fi Inarjii                                               | የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ቢሮ                 | Water, Mineral and Energy Bureau                                   | 1,219,372,817.00 | 0.00 | 18,520,000.00 | 0.00 | 1,237,892,817.00 |
| 04/00/000/221/02           | Bulchinsa Qabeenya Bishaanii                                                      | የውሃ ሃብት አስተዳደር                             | Water Resources Adminstration                                      | 1,209,018,736.00 | 0.00 | 18,520,000.00 | 0.00 | 1,227,538,736.00 |
| 04/00/000/221/02/03/00/001 | Qorannoo fi Dizaayinii Dhiyeessa Bishaan dhugaatii Magaalota 36                   | የ36 ከተሞች መጠጥ ውሃ ጥናትና ዲዛይን ሥራ               | 36 Towns Water potable Supply Study & Design                       | 4,914,000.00     | 0.00 | 0.00          | 0.00 | 4,914,000.00     |
| 04/00/000/221/02/03/00/002 | Qorannoo Bishaan lafa jalaa fi lafa irraa godinaalee 10 keessatti                 | የከረስ ምድርና ከምድር በላይ ውሃ ጥናት ዐ10 ፕሮጀክት ውስጥ    | Under ground and on earth surface water Study of 10 Zones          | 2,347,600.00     | 0.00 | 0.00          | 0.00 | 2,347,600.00     |
| 04/00/000/221/02/03/00/040 | Bittaa Mashinii (Riigii1, Kireenii2fi Pick- up 2)                                 | የማሽን ግዢ (የ1ሪግ፣ 2ክራንና የ2 መኪና ግዢ)            | Procrument of Machines (1 Rig, 2 Crane and 2 pick up)              | 27,645,000.00    | 0.00 | 0.00          | 0.00 | 27,645,000.00    |
| 04/00/000/221/02/03/00/100 | Bittaa Meeshaalee Ijaarsa Bishaan Dhugaatii Galmawwan Misooma Markumee baa 2007 ( | የ 2007 ምዕተ ዓመቱ ልማት ግቦች የመጠጥ ውሃ ግንባታ እቃች ግዥ | Procurement of MDGs 2007 Projects Equipments                       | 25,000,000.00    | 0.00 | 0.00          | 0.00 | 25,000,000.00    |
| 04/00/000/221/02/03/00/104 | Ijaarsa Bishaan Dhugaatii Baadiyyaa Gandoolee Hedduu Samiiraa Kolbaa Marsaa 2ffa  | ሳምራ ኮልባ የብዙ መንደሮች ውሃ ግንባታ                  | Samira Kolba Phase II Multi Village Water Supply Construction      | 3,187,130.00     | 0.00 | 0.00          | 0.00 | 3,187,130.00     |
| 04/00/000/221/02/03/00/105 | Ijaarsa Bishaan Dhugaatii Gimbiichuu Fantaallee                                   | ግምብቹ ፈንታሌ የመጠጥ ውሃ ልማት ፕሮጀክት                | Gimbichu Fantale Phase III Multi Village Water Supply Construction | 7,015,182.00     | 0.00 | 0.00          | 0.00 | 7,015,182.00     |
| 04/00/000/221/02/03/00/106 | Ijaarsa Bishaan Dhugaatii Gandoolee Hedduu-Hinjaa Burqituu                        | ህንጃ - ቡርቂቱ የብዙ ገጠር ቀበሌዎች መጠጥ ውሃ ግንባታ       | Hinja Burkitu Multi Village Water supply Construction              | 21,579,517.00    | 0.00 | 0.00          | 0.00 | 21,579,517.00    |
| 04/00/000/221/02/03/00/107 | Ijaarsa Bishaan Dhugaatii Gandoolee Hedduu-Amarabbaa Indatoo                      | አመረባ - ኢንደቶ የብዙ ገጠር ቀበሌዎች መጠጥ ውሃ ግንባታ      | Amreba Indato Rura Potable Water supply Construction               | 60,004,937.00    | 0.00 | 0.00          | 0.00 | 60,004,937.00    |
| 04/00/000/221/02/03/00/109 | Ijaarsa Bishaan Dhugaatii Magaala Adoolaa                                         | የአዶላ ከተማ የመጠጥ ውሃ ግንባታ                      | Adola Town Potable Water Supply Construction                       | 2,650,000.00     | 0.00 | 0.00          | 0.00 | 2,650,000.00     |
| 04/00/000/221/02/03/00/110 | Ijaarsa Bishaan dhugaatii Magaalota 18                                            | የ18 ከተሞች የመጠጥ ውሃ ግንባታ                      | 18 Towns Potable Water Supply Construc-tion                        | 77,355,509.00    | 0.00 | 0.00          | 0.00 | 77,355,509.00    |
| 04/00/000/221/02/03/00/114 | Ijaarsa Bishaan Dhugaatii Baadiyyaa-Mi'o Gaasaraa - Gindhiir                      | ሚኦ -ጋሰራ -ጊኒር የብዙ ገጠር ቀበሌዎች መጠጥ ውሃ ግንባታ     | Mi'o- Gasaraa -Ginir Rural Potable Water Supply Construction       | 29,314,451.00    | 0.00 | 0.00          | 0.00 | 29,314,451.00    |
| 04/00/000/221/02/03/00/115 | Ijaarsa Bishaan Dhugaatii Magaalaa Nagallee Boranaa                               | የነጌሌ ቦራና ከተማ የመጠጥ ውሃ ግንባታ                  | Negelle Borena Town Potable Water Sup- ply Construction            | 7,832,443.00     | 0.00 | 0.00          | 0.00 | 7,832,443.00     |
| 04/00/000/221/02/03/00/116 | Ijaarsa Bishaan Dhugaatii Magaalaa Bareda fi Naannoo ishee                        | የበሬዳ ከተማና አካባቢ የመጠጥ ውሃ ግንባታ                | Bereda and its surroundingTown Potable Water Supply Construction   | 5,819,830.00     | 0.00 | 0.00          | 0.00 | 5,819,830.00     |

|                            |                                                                                  |                                                       |                                                                      |               |      |      |      |               |
|----------------------------|----------------------------------------------------------------------------------|-------------------------------------------------------|----------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/000/221/02/03/00/117 | Ijaarsa Bishaan Dhugaatii Magaalaa Goojoo                                        | የጎጆ ከተማ የመጠጥ ውሃ ግንባታ                                  | Gojo Town Potable Water Supply Construction                          | 2,489,397.00  | 0.00 | 0.00 | 0.00 | 2,489,397.00  |
| 04/00/000/221/02/03/00/118 | Ijaarsa Bishaan Dhugaatii Magaalaa Haroo Kिरामु                                  | የሃሮ ከተማ የመጠጥ ውሃ ግንባታ                                  | Haro Kिरामु Town Potable Water Supply Construction                   | 1,871,547.00  | 0.00 | 0.00 | 0.00 | 1,871,547.00  |
| 04/00/000/221/02/03/00/119 | Ijaarsa Bishaan Dhugaatii Magaalaa Mattuu                                        | የመቲ ከተማ የመጠጥ ውሃ ግንባታ                                  | Mettu Town Potable Water Supply Construction                         | 46,462,408.00 | 0.00 | 0.00 | 0.00 | 46,462,408.00 |
| 04/00/000/221/02/03/00/121 | Ijaarsa Bishaan Dhugaatii Magaalaa Darmee                                        | የደርሜ ከተማ የመጠጥ ውሃ ግንባታ                                 | Darme Town potable Water supply Construction                         | 3,175,537.00  | 0.00 | 0.00 | 0.00 | 3,175,537.00  |
| 04/00/000/221/02/03/00/123 | Ijaarsa Bishaan Dhugaatii Magaalaa Miinoo                                        | የሚኖ ከተማ የመጠጥ ውሃ ግንባታ                                  | Mino Potable Water Supply Construction                               | 7,809,861.00  | 0.00 | 0.00 | 0.00 | 7,809,861.00  |
| 04/00/000/221/02/03/00/129 | Ijaarsa Bishaan Dhugaatii Magaalaa Belbeletti                                    | የባልሀርቅ ከተማ የመጠጥ ውሃ ግንባታ                               | Belbelet Town Potable Water supply Construction                      | 2,287,543.00  | 0.00 | 0.00 | 0.00 | 2,287,543.00  |
| 04/00/000/221/02/03/00/130 | Ijaarsa bishaan dhug. Bad. WaSH Sad. naannnotti /Gahee Moot. (IDA)               | የገጠር መጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)                         | Rural WaSH Potable Water Supply Construction / Matching fund/ IDA    | 8,848,413.00  | 0.00 | 0.00 | 0.00 | 8,848,413.00  |
| 04/00/000/221/02/03/00/132 | Ijaarsa Bishaan Dhugaatii Magaalaa Bordede                                       | የቦርዶድ ከተማ የመጠጥ ውሃ ግንባታ                                | Bordede Town Potable Water Supply Project                            | 1,463,070.00  | 0.00 | 0.00 | 0.00 | 1,463,070.00  |
| 04/00/000/221/02/03/00/133 | Ijaarsa Bishaan Dhugaatii Magaalaa Konnee Marsaa 1ffaa                           | የኮኔ ከተማ የመጠጥ ውሃ ግንባታ (የመጀመሪያ ዙር)                      | Kone phase I Town Potable Water Supply Project                       | 2,260,417.00  | 0.00 | 0.00 | 0.00 | 2,260,417.00  |
| 04/00/000/221/02/03/00/134 | Ijaarsa Bishaan Dhugaatii Magaalaa Boolee                                        | የቦሌ ከተማ የመጠጥ ውሃ ግንባታ                                  | Bole Town Potable Water Supply Project                               | 2,634,675.00  | 0.00 | 0.00 | 0.00 | 2,634,675.00  |
| 04/00/000/221/02/03/00/135 | Ijaarsa Bishaan Dhugaatii Magaalaa Gooroo                                        | የጎሮ ከተማ የመጠጥ ውሃ ግንባታ                                  | Goro Town Potable Water Supply Project                               | 3,265,598.00  | 0.00 | 0.00 | 0.00 | 3,265,598.00  |
| 04/00/000/221/02/03/00/136 | Ijaarsa Bishaan Dhugaatii Magaalaa Muk-lammii                                    | የሙከላሚ ከተማ የመጠጥ ውሃ ግንባታ                                | Muklami Town Potable Water Supply Project                            | 2,950,690.00  | 0.00 | 0.00 | 0.00 | 2,950,690.00  |
| 04/00/000/221/02/03/00/137 | Ijaarsa Bishaan Dhugaatii Magaalaa Ayalee                                        | የአየለ ከተማ የመጠጥ ውሃ ግንባታ                                 | Ayale Town Potable Water Supply Project                              | 3,417,405.00  | 0.00 | 0.00 | 0.00 | 3,417,405.00  |
| 04/00/000/221/02/03/00/138 | Ijaarsa Bishaan Dhugaatii Magaalaa Sabataa / Gahee moot/                         | የሰበታ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)                    | Sebeta Town Potable Water Supply Project/Matching fund/              | 4,364,702.00  | 0.00 | 0.00 | 0.00 | 4,364,702.00  |
| 04/00/000/221/02/03/00/139 | Ijaarsa Bishaan Dhugaatii Magaalaa Caffee Doonsaa                                | የቄፌ ዶንሳ ከተማ የመጠጥ ውሃ ግንባታ                              | Cheffe Donsa Town Potable Water Supply Construction                  | 1,513,549.00  | 0.00 | 0.00 | 0.00 | 1,513,549.00  |
| 04/00/000/221/02/03/00/140 | Ijaarsa Bishaan Dhugaatii Magaalaa Bura-ayuu /Gahee Moot./                       | የቡራዩ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)                    | Burayu Town Potable Water Supply Project/Matching fund/              | 3,600,732.00  | 0.00 | 0.00 | 0.00 | 3,600,732.00  |
| 04/00/000/221/02/03/00/141 | Ijaarsa Bishaan Dhugaatii Magaalaa Dambi Doolloo /Gahee moot./                   | የዳንብ ዶሎ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)                 | Dambi doollo Town Potable Water Supply Construction/matching fund/   | 11,260,000.00 | 0.00 | 0.00 | 0.00 | 11,260,000.00 |
| 04/00/000/221/02/03/00/142 | Ijaarsa Bishaan Dhugaatii Magaalaa Miqaw-waa                                     | የሚቃዋ ከተማ የመጠጥ ውሃ ግንባታ                                 | Mikawa town potable Water supply Construction                        | 2,237,147.00  | 0.00 | 0.00 | 0.00 | 2,237,147.00  |
| 04/00/000/221/02/03/00/143 | Ijaarsa Bishaan Dhugaatii Magaalaa Fiichee/ Qooda Mootummaa/                     | የፍቺ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)                     | Fiche Town Potable Water Supply Construction Project/Matching Fund   | 11,517,000.00 | 0.00 | 0.00 | 0.00 | 11,517,000.00 |
| 04/00/000/221/02/03/00/145 | Ijaarsa Bishaan Dhugaatii Magaalaa Jimmaa / Qooda Mootummaa/                     | የጅማ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)                     | Jimma Town Potable Water Supply Construction (Matching Fund)         | 2,200,033.00  | 0.00 | 0.00 | 0.00 | 2,200,033.00  |
| 04/00/000/221/02/03/00/146 | Ijaarsa Bishaan Dhugaatii Baadiyyaa Gandolee Heddu 6/Gahee Mootummaa) - Kan-ture | የ5 ብዙ የገጠር ቀበሌወች የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች- ነባር) | Construction of 6 Multivillage Potable Water Supply (MDGs) - Ongoing | 32,144,469.00 | 0.00 | 0.00 | 0.00 | 32,144,469.00 |
| 04/00/000/221/02/03/00/148 | Ijarsa Bishaan Dhugaatii Magaalaa Haaya Diimaa                                   | የሃያ ዲማ ከተማ የመጠጥ ውሃ ግንባታ                               | Haya Dima town Water Supply Construction                             | 6,450,000.00  | 0.00 | 0.00 | 0.00 | 6,450,000.00  |

|                            |                                                                                           |                                                  |                                                                                     |               |      |               |      |               |
|----------------------------|-------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------------------------------|---------------|------|---------------|------|---------------|
| 04/00/000/221/02/03/00/149 | Piroojekti Ijaarsa bishaan dhugaatii baadiyyaa "UNEXCOM/UNICEF tiin deeggaraman           | በ "UNEXCOM/UNICEF" ድጋፍ የገጠር መጠጥ ውሃ ግንባታ          | UNECOM/UNICEF supported rural potable water supply Construction                     | 0.00          | 0.00 | 18,520,000.00 | 0.00 | 18,520,000.00 |
| 04/00/000/221/02/03/00/151 | Ijaarsa Bishaan Dhugaatii Magaalaa Karamillee                                             | የካራሚሊ ከተማ የመጠጥ ውሃ ግንባታ                           | Kara Mile Potable water Supply Construction                                         | 2,979,973.00  | 0.00 | 0.00          | 0.00 | 2,979,973.00  |
| 04/00/000/221/02/03/00/152 | Ijaarsa Bishaan Dhugaatii Magaalaa Gimbi                                                  | የጊምቢ ከተማ የመጠጥ ውሃ ግንባታ                            | Gimbi Town Potable Water Supply Project                                             | 24,171,285.00 | 0.00 | 0.00          | 0.00 | 24,171,285.00 |
| 04/00/000/221/02/03/00/154 | Ijaarsa Bishaan Dhugaatii Magaalaa Malka Raafuu                                           | የመልካ ራፋ ከተማ የመጠጥ ውሃ ግንባታ                         | Melka Raafu Town Potable Water supply Construction                                  | 3,888,766.00  | 0.00 | 0.00          | 0.00 | 3,888,766.00  |
| 04/00/000/221/02/03/00/155 | Ijaarsa Bishaan Dhugaatii Magaalaa Baakoo                                                 | የባኮ ከተማ የመጠጥ ውሃ ግንባታ                             | Bako Town Potable Water supply Construction                                         | 26,643,847.00 | 0.00 | 0.00          | 0.00 | 26,643,847.00 |
| 04/00/000/221/02/03/00/158 | Ijaarsa Bishaan Dhugaatii Magaaloota 5                                                    | የ5 ከተሞች የመጠጥ ውሃ ግንባታ                             | 5 Towns Potable Water Supply Construction                                           | 58,595,607.00 | 0.00 | 0.00          | 0.00 | 58,595,607.00 |
| 04/00/000/221/02/03/00/160 | Ijaarsa Dhiyeesa Bishaan Dhugaatii Baadiyyaa (ADB)                                        | በ (ADB) ድጋፍ ገጠር የመጠጥ ውሃ ግንባታ                     | Rural Potable Water Supply Construction (ADB)                                       | 4,060,653.00  | 0.00 | 0.00          | 0.00 | 4,060,653.00  |
| 04/00/000/221/02/03/00/162 | DFID ( Gahee Moot.)- Haaraa                                                               | በ "DFID" ድጋፍ የገጠር መጠጥ ውሃ ግንባታ/(የመንግስት ድርሻ)-አዲስ   | DFID (Macthing Fund) -new                                                           | 4,860,357.00  | 0.00 | 0.00          | 0.00 | 4,860,357.00  |
| 04/00/000/221/02/03/00/163 | Ijaarsa Bishaan dhugaatii Maagaalota Awaday, Haromeya, Addalle fi Dhangagoo (Gahee moot.) | የአዋዳይ፣ሃሮማይ፣ አደሌና ዳንጋሳ (የመንግስት ድርሻ)               | The potable water suply con. Awaday, Haromeya, Addalle and Dangago ( Matching Fund) | 2,672,755.00  | 0.00 | 0.00          | 0.00 | 2,672,755.00  |
| 04/00/000/221/02/03/00/167 | Ijaarsa Bishaan dhugaatii Magaalaa Dabbasoo Deegarsa DFIDn hojjetamu / Gahee Mootummaa/   | በ "DFID" ድጋፍ የደበሶ ከተማ የመጠጥ ውሃ ግንባታ-(የመንግስት ድርሻ)  | DFID Supported Dabbasoo Town potable water Supply Project/ (Matching Fund)          | 9,480,870.00  | 0.00 | 0.00          | 0.00 | 9,480,870.00  |
| 04/00/000/221/02/03/00/169 | Ijaarsa Bishaan Dhugaatii Magaaloota "IDA WaSH /Gahee Mootummaa/                          | በ "IDA-wash" ድጋፍ የከተሞች የመጠጥ ውሃ ግንባታ-(የመንግስት ድርሻ) | IDA Urban WaSH (Matching Fund)                                                      | 24,796,499.00 | 0.00 | 0.00          | 0.00 | 24,796,499.00 |
| 04/00/000/221/02/03/00/171 | Ijaarsa Bishaan Dhugaatii Magaalaa Asaboot                                                | የአስቡት ከተማ የመጠጥ ውሃ ግንባታ                           | Asebot Town Potable Water supply Construction                                       | 3,905,620.00  | 0.00 | 0.00          | 0.00 | 3,905,620.00  |
| 04/00/000/221/02/03/00/193 | Ijaarsa Bishaan Dhugaatii Magaalaa Bulee Horaa(matching Fund)                             | የቡሌ ሆራ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)             | Bule Hora Town Potable Water(matching Fund)                                         | 201,928.00    | 0.00 | 0.00          | 0.00 | 201,928.00    |
| 04/00/000/221/02/03/00/194 | Ijaarsa Bishaan Dhugaatii Magaalaa Maqii / Gahee Mootummaa/                               | የመቂ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)                | Maki Town Potabl Water Supply(matching Fund)                                        | 1,087,974.00  | 0.00 | 0.00          | 0.00 | 1,087,974.00  |
| 04/00/000/221/02/03/00/195 | Ijaarsa Bishaan Dhugaatii Magaalaa Bishoof-tuu /Gahee Mootummaa/                          | የቢሾፍቲ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)              | BushoftuTown Water Supply Project(Matching Fund)                                    | 3,986,442.00  | 0.00 | 0.00          | 0.00 | 3,986,442.00  |
| 04/00/000/221/02/03/00/196 | Ijaarsa Bishaan Dhugaatii Magaalaa Moojoo (/Gahee Mootummaa/)                             | የሞጆ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)                | Mojo Town Potable Water(Matching Fund)                                              | 5,458,914.00  | 0.00 | 0.00          | 0.00 | 5,458,914.00  |
| 04/00/000/221/02/03/00/197 | Ijaarsa Bishaan Dhugaatii Magaalaa Amboo(/Gahee Mootummaa/)                               | የአምቦ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)               | Ambo Town Water Supply Project(Matching Fund)                                       | 6,672,868.00  | 0.00 | 0.00          | 0.00 | 6,672,868.00  |
| 04/00/000/221/02/03/00/198 | Ijaarsa Bishaan Dhugaatii Magaalaa Ciroo(/ Gahee Mootummaa/)                              | የጭሮ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)                | Chiro Town Potable Water Supply(Matching Fund)                                      | 1,982,054.00  | 0.00 | 0.00          | 0.00 | 1,982,054.00  |
| 04/00/000/221/02/03/00/201 | Ijaarsa Bishaan Dhugaatii Magaalaa Shaambo                                                | የሻምቦ ከተማ የመጠጥ ውሃ ግንባታ                            | Shambo Town Potable Water Supply Construction                                       | 3,624,274.00  | 0.00 | 0.00          | 0.00 | 3,624,274.00  |
| 04/00/000/221/02/03/00/203 | Ijaarsa Bishaan Dhugaatii Magaalaa Ciraa                                                  | የጭራ ከተማ የመጠጥ ውሃ ግንባታ                             | Chira Town Potable Water Supply Construction                                        | 2,119,681.00  | 0.00 | 0.00          | 0.00 | 2,119,681.00  |
| 04/00/000/221/02/03/00/212 | Ijaarsa Bishaan Dhugaatii Magaalaa Qarsaa                                                 | የቀርሳ ከተማ የመጠጥ ውሃ ግንባታ                            | Kersa Water supply Construction                                                     | 25,374,238.00 | 0.00 | 0.00          | 0.00 | 25,374,238.00 |

|                            |                                                                            |                                          |                                                                   |                |      |      |      |                |
|----------------------------|----------------------------------------------------------------------------|------------------------------------------|-------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/000/221/02/03/00/213 | Ijaarsa Bishaan Dhugatii Magaala Bishaan Gurrachaa                         | የቢሻን ጉራቻ ከተማ የመጠጥ ውሃ ግንባታ                | Bishan Guracha Town Water Supply Construction                     | 14,083,229.00  | 0.00 | 0.00 | 0.00 | 14,083,229.00  |
| 04/00/000/221/02/03/00/214 | Ijaarsa Bishaan Dhugatii Magaala Tulluu Wayyuu                             | የቱሉ ዋዩ ከተማ የመጠጥ ውሃ ግንባታ                  | Tulu Wayu Water Supply Construction                               | 6,875,208.00   | 0.00 | 0.00 | 0.00 | 6,875,208.00   |
| 04/00/000/221/02/03/00/215 | Ijaarsa Bishaan Dhugatii Magaala Kiramuu                                   | የክራሙ ከተማ የመጠጥ ውሃ ግንባታ                    | Kiramu Water Supply Construction                                  | 9,070,645.00   | 0.00 | 0.00 | 0.00 | 9,070,645.00   |
| 04/00/000/221/02/03/00/216 | Ijaarsa Bishaan Dhugaatii Magaalaa Gincii                                  | የጊንጨ ከተማ የመጠጥ ውሃ ግንባታ                    | Ginchi Town Water Supply Construction                             | 16,283,698.00  | 0.00 | 0.00 | 0.00 | 16,283,698.00  |
| 04/00/000/221/02/03/00/217 | Ijaarsa Bishaan Dhugaatii Magaalaa Eejersaa Qoqaa                          | የኤጄርሳ ቆቃ ከተማ የመጠጥ ውሃ ግንባታ                | Ejersa Koka Water Supply Construction                             | 15,065,453.00  | 0.00 | 0.00 | 0.00 | 15,065,453.00  |
| 04/00/000/221/02/03/00/218 | Ijaarsa Bishaan Dhugaatii Magaalaa Dobbaa                                  | የዶባ ከተማ የመጠጥ ውሃ ግንባታ                     | Doba Town Water Supply Construction                               | 3,588,857.00   | 0.00 | 0.00 | 0.00 | 3,588,857.00   |
| 04/00/000/221/02/03/00/219 | Ijaarsa Bishaan Dhugaatii Magaalaa Gooroo                                  | የጎሮ ከተማ የመጠጥ ውሃ ግንባታ                     | Goro Town Water Supply Construction                               | 22,533,989.00  | 0.00 | 0.00 | 0.00 | 22,533,989.00  |
| 04/00/000/221/02/03/00/220 | Ijaarsa Bishaan Dhugaatii Magaalaa Shaabee                                 | የሻቤ ከተማ የመጠጥ ውሃ ግንባታ                     | Shabe Town Water construction                                     | 7,477,482.00   | 0.00 | 0.00 | 0.00 | 7,477,482.00   |
| 04/00/000/221/02/03/00/221 | Ijaarsa Bishaan Dhugaatii Magaalaa Yubdoo                                  | የዩብዶ ከተማ የመጠጥ ውሃ ግንባታ                    | Yubdo Town Water Supply Constructio                               | 7,703,583.00   | 0.00 | 0.00 | 0.00 | 7,703,583.00   |
| 04/00/000/221/02/03/00/222 | Ijaarsa Bishaan Dhugaatii Magaalaa Qaaqee                                  | የቃቄ ከተማ የመጠጥ ውሃ ግንባታ                     | Kake Town Water Supply Construction                               | 10,293,531.00  | 0.00 | 0.00 | 0.00 | 10,293,531.00  |
| 04/00/000/221/02/03/00/223 | Ijaarsa Bishaan Dhugaatii Magaalaa Asgorii                                 | የአስጎር ከተማ የመጠጥ ውሃ ግንባታ                   | Asgori Town Water Supply Construction                             | 8,008,412.00   | 0.00 | 0.00 | 0.00 | 8,008,412.00   |
| 04/00/000/221/02/03/00/224 | Ijaarsa Bishaan Dhugaatii Magaalaa Adaamaa                                 | የአዳማ ከተማ የመጠጥ ውሃ ግንባታ                    | Adama Town WaterSupply Construction                               | 130,008,377.00 | 0.00 | 0.00 | 0.00 | 130,008,377.00 |
| 04/00/000/221/02/03/00/225 | Ijaarsa Bishaan Dhugatii Magaala Awwaliloo (Iddo Qubsumaa)                 | አዊሊሎ የመጠጥ ውሃ ግንባታ (የሰፈራ ቦታ)              | Awelilo Water Supply Project (settlement Area)                    | 11,012,448.00  | 0.00 | 0.00 | 0.00 | 11,012,448.00  |
| 04/00/000/221/02/03/00/226 | Ijaarsa Bishaan Dhugaatii Gaalchat-Saritee                                 | ገልቸት -ሰራቴ የመጠጥ ውሃ ግንባታ                   | Gelchat-Sarite Water Supply Project                               | 56,774,393.00  | 0.00 | 0.00 | 0.00 | 56,774,393.00  |
| 04/00/000/221/02/03/00/227 | Ijaarsa Bishaan Dhugaatii Nagellee Boranaa fi Gandotaa Naannoo(Lootii-2)   | ነጌሌ ቦረናና አካባቢዋ ቀበሌዎች የመጠጥ ውሃ ግንባታ( ሎት-2) | Negele Borena & Surrounding Villages (WSP Lot 2)                  | 53,331,875.00  | 0.00 | 0.00 | 0.00 | 53,331,875.00  |
| 04/00/000/221/02/03/00/228 | Ijaarsa Bishaan Dhugaatii Arsii Nagellee, Shashamantee, Shallaa fi Siraroo | አርሲ ነጌሌ፣ሸሻመኔ፣ሻላና ሲራሮ የመጠጥ ውሃ ግንባታ        | Arsi Negele, Shashemane, Shala & Sirero                           | 43,267,415.00  | 0.00 | 0.00 | 0.00 | 43,267,415.00  |
| 04/00/000/221/02/03/00/229 | Ijaarsa Bishaan Dhugaatii Haariroo                                         | ሐረር የመጠጥ ውሃ ግንባታ                         | Hariro Water Supply Project                                       | 14,537,536.00  | 0.00 | 0.00 | 0.00 | 14,537,536.00  |
| 04/00/000/221/02/03/00/230 | Ijaarsa Bishaan Dhugaatii Fadis-Midhaagaa Tolaa                            | ፌዲስ - ማደጋ ቶላ የመጠጥ ውሃ ግንባታ                | Fedis- Midage Tola Water Supply Project                           | 35,271,039.00  | 0.00 | 0.00 | 0.00 | 35,271,039.00  |
| 04/00/000/221/02/03/00/231 | Ijaarsa Bishaan Dhugaatii Taayiffee, Qoorkee, Rimeetti fi Haloo Gobbaa     | የታይፌ፣ ቆርኬ፣ ሪሚቲና ሃሎ ጎባ ከተማ የመጠጥ ውሃ ግንባታ   | Tayfe,Korke Remt iand Halo Goba Water Supply Construction Project | 20,000,000.00  | 0.00 | 0.00 | 0.00 | 20,000,000.00  |
| 04/00/000/221/02/03/00/239 | Bittaa Paampii Harkaa                                                      | የእጅ ፓምፕ ግዢ                               | Procurement of Hand Pumps                                         | 56,480,000.00  | 0.00 | 0.00 | 0.00 | 56,480,000.00  |
| 04/00/000/221/02/03/00/240 | Sagantaa 'COWaSH-CMP'                                                      | በ"COVaSH-CMP" ድጋፍ የገጠር መጠጥ ውሃ ግንባታ       | CoVaSH Program- CMP                                               | 10,000,000.00  | 0.00 | 0.00 | 0.00 | 10,000,000.00  |
| 04/00/000/221/02/03/00/241 | Piroojektii IDA Program Management                                         | የ"IDA" የመጠጥ ውሃ ግንባታ ፕሮግራም ማኔጅመንት         | IDA Program Management                                            | 1,897,169.00   | 0.00 | 0.00 | 0.00 | 1,897,169.00   |
| 04/00/000/221/04           | Misooma Albuudaa fi inaarjii                                               | የማዕድንና ኢነርጂ ሀብት ልማት                      | Department of Mines and Energy                                    | 10,354,081.00  | 0.00 | 0.00 | 0.00 | 10,354,081.00  |
| 04/00/000/221/04/05/00/004 | Piroojektii SNV (Qooda Mootummaa)                                          | "SNV" ፕሮጀክት (የመንግስት ድርሻ)                 | SNV Project (Matching Fund)                                       | 2,828,893.00   | 0.00 | 0.00 | 0.00 | 2,828,893.00   |
| 04/00/000/221/04/05/00/019 | Ijaarsa Wirtuu Omisha Gemoowwan Qoraan Qustan                              | ማገዶ ቆጣቢ ምዲጃ ማምረቻ ማዕከል ግንባታ               | Construction of Wood Saving Stoves Production Center              | 726,000.00     | 0.00 | 0.00 | 0.00 | 726,000.00     |

|                            |                                                                                       |                                                        |                                                                                     |               |      |      |      |               |
|----------------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/000/221/04/05/00/020 | Ijaarsa Ibsaa Humna aduu buufata fayyaa 18, keellaa fayyaa 26 fi mana barnoota 10     | ለ18 ጤና ጣቢያ፣ 26 ጤና ኪላና 10 ት/ቤቶች የፀሀይ ሀይል አቅርቦት ግንባታ     | Construction of solar Enargy for 18 Health centers , 26 health posts and 10 Schools | 2,990,100.00  | 0.00 | 0.00 | 0.00 | 2,990,100.00  |
| 04/00/000/221/04/05/00/039 | Qorannoo Dhiyeessa Humna Aduu Bu-ufotaa Bishaanii 15                                  | 15 ጤና ጣቢያዎች የፀሀይ ሀይል አቅርቦት ጥናት                         | Solar Energy Supply Study on 15 Water Schemes                                       | 375,240.00    | 0.00 | 0.00 | 0.00 | 375,240.00    |
| 04/00/000/221/04/05/00/040 | Bittaa Meeshaalee Ijaarsa Humna Aduu (Haaraa)                                         | ለፀሀይ ሀይል አቅርቦት ግንባታ እቃዎች ግዥ                            | Procurement of Solar Energy Construc-tion Materilas                                 | 2,233,848.00  | 0.00 | 0.00 | 0.00 | 2,233,848.00  |
| 04/00/000/221/04/05/00/042 | Ijaarsa Humna Ibsaa Haydro Maykiro Fantaale-Haaraa (Gahee Mootummaa)                  | ፈንታሌ አነስተኛ የዉሃ ኤለክትሪክ ሀይል ግንባታ ፕሮጀክት- አዲስ (የመንግስት ድርሻ) | Fantale Maykiro Haydro(Matching Fund)-New                                           | 900,000.00    | 0.00 | 0.00 | 0.00 | 900,000.00    |
| 04/00/000/221/04/05/00/043 | Ijaarsa Soolarii fi paampii bishaani qileesan hojjetuu16( Gahee moot.)                | 16 በሶላርና በንፋስ ሀይል የሚሰራ ፓፕ ግንባታ (የመንግስት ድርሻ)            | Costruction of 16 Solar and Wind Water Pumping (Maching Fund)                       | 300,000.00    | 0.00 | 0.00 | 0.00 | 300,000.00    |
| 04/00/000/224              | Abbaa Taayitaa Misooma Jallisii Oromiyaa                                              | የኦሮሚያ መስኖ ልማት ባለስልጣን                                   | Oromia Irrigation Development Authority                                             | 98,671,174.00 | 0.00 | 0.00 | 0.00 | 98,671,174.00 |
| 04/00/000/224/02           | Dhiyeessa Bishaan Jallisii                                                            | የመስኖ ዉሃ አቅርቦት                                          | Irrigation Water Supply                                                             | 88,287,921.00 | 0.00 | 0.00 | 0.00 | 88,287,921.00 |
| 04/00/000/224/02/03/00/001 | Pirojektii Ijaarsa Misooma Jallisii Fantaallee                                        | ፈንታሌ የመስኖ ልማት ግንባታ ፕሮጀክት                               | Fentale Irrigation Development Construc-tion Project                                | 20,782,756.00 | 0.00 | 0.00 | 0.00 | 20,782,756.00 |
| 04/00/000/224/02/03/00/002 | Pirojektii Ijaarsa Misooma Jallisii Tibilaa                                           | ቲቢላ የመስኖ ልማት ግንባታ ፕሮጀክት                                | Tibila Irrigation Development Construc-tion Project                                 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| 04/00/000/224/02/03/00/003 | Pirojektii Ijaarsa Misooma Jallisii Mi'eessoo                                         | ምዴሶ የመስኖ ልማት ግንባታ ፕሮጀክት                                | Mi'eso Irrigation Development Construc-tion Project                                 | 5,607,095.00  | 0.00 | 0.00 | 0.00 | 5,607,095.00  |
| 04/00/000/224/02/03/00/004 | Pirojektii Ijaarsa Misooma Jallisii Liqimnee                                          | ልቅሜ የመስኖ ልማት ግንባታ ፕሮጀክት                                | Likime Irrigation Development Construc-tion Project                                 | 4,143,924.00  | 0.00 | 0.00 | 0.00 | 4,143,924.00  |
| 04/00/000/224/02/03/00/005 | Piroojektii Deeggarsa Misooma Jallisii Xixiqaa Hirmaannaa Uummataa PSSID) (IFAD) (21) | ትናንሽ የመስኖ ልማት ድጋፍ ፕሮጀክት (PSSID) (IFAD) (21)            | Participatory Small Scale Irrigation Devel-opment Projects (PSSID) (IFAD) (21)      | 15,492,635.00 | 0.00 | 0.00 | 0.00 | 15,492,635.00 |
| 04/00/000/224/02/03/00/006 | Qorannoo qabeenya Bishaanii Misooma Jallisii                                          | የክልሉ መስኖ ልማት አቅም ጥናት                                   | Regional Irrigation Potential Study                                                 | 3,375,000.00  | 0.00 | 0.00 | 0.00 | 3,375,000.00  |
| 04/00/000/224/02/03/00/007 | Bittaa Paampii misooma jallisii fi meeshaalee jijjirraa paampii                       | የመስኖ ልማት ፓምፕ የፓምፕ መለዋወጫ ግዥ                             | Purchase of Irrigation pump and its spare parts                                     | 7,105,000.00  | 0.00 | 0.00 | 0.00 | 7,105,000.00  |
| 04/00/000/224/02/03/00/008 | Piroojektii yaalii mala jallisii ispinkileerii                                        | የእስፕሪንክሊር መስኖ ልማት መሞከርያ                                | Sprinkler Irrigation (Pilot phase)                                                  | 2,500,000.00  | 0.00 | 0.00 | 0.00 | 2,500,000.00  |
| 04/00/000/224/02/03/00/009 | Qorannoo Saab Beezii Maaster Pilaanii                                                 | የመሰረታዊ ማስተር ፕላን ጥናት                                    | Sub Base Master Plan Study                                                          | 285,000.00    | 0.00 | 0.00 | 0.00 | 285,000.00    |
| 04/00/000/224/02/03/00/011 | Ijaarsa Pirojeektii Sagantaa KoICA (Gahee Mootummaa                                   | የኮርያ ፕሮጀክት ድጋፍ (የመንግስት ድርሻ)                            | KoICA Project (Matching Fund)                                                       | 2,000,000.00  | 0.00 | 0.00 | 0.00 | 2,000,000.00  |
| 04/00/000/224/02/03/00/020 | Qorannoo fi Dizzaayinii Misooma Jallisii Giddu Galeessaa Saadiq                       | ሳድቅ መካከለኛ መስኖ ልማት ጥናትና ድዛይን ፕሮጀክት                      | Sadik Medium Scale Irrigation Develop-ment Study & Design Project                   | 1,950,000.00  | 0.00 | 0.00 | 0.00 | 1,950,000.00  |
| 04/00/000/224/02/03/00/021 | Qorannoo fi Dizzaayinii Misooma Jallisii Giddu Galeessaa Qeexoo                       | ቂጦ መካከለኛ መስኖ ልማት ጥናትና ድዛይን ፕሮጀክት                       | Keto Medium Scale Irrigation Develop-ment Study & Design Project                    | 1,950,000.00  | 0.00 | 0.00 | 0.00 | 1,950,000.00  |
| 04/00/000/224/02/03/00/022 | Qorannoo fi Dizzaayinii Misooma Jallisii Giddu Galeessaa Galaamaa                     | ጋለማ መካከለኛ መስኖ ልማት ጥናትና ድዛይን ፕሮጀክት                      | Galema Medium Scale Irrigation Devel-opment Study & Design Project                  | 4,250,000.00  | 0.00 | 0.00 | 0.00 | 4,250,000.00  |
| 04/00/000/224/02/03/00/026 | Pirojektii Ijaarsa Misooma Jallisii Tafkii Haroojillee                                | ተፋኪ አሮጌሌ የመስኖ ልማት ፕሮጀክት                                | Tafki Harojile Irrigation Development Project                                       | 526,698.00    | 0.00 | 0.00 | 0.00 | 526,698.00    |

|                            |                                                                                                            |                                                   |                                                                        |                |               |      |      |                |
|----------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------------------------|------------------------------------------------------------------------|----------------|---------------|------|------|----------------|
| 04/00/000/224/02/03/00/027 | Pirojektii Ijaarsa Misooma Jallisii Asgorii                                                                | አስጎሪ የመስኖ ልማት ግንባታ ፕሮጀክት                          | Asgori Irrigation Development Construc-<br>tion Project                | 1,500,000.00   | 0.00          | 0.00 | 0.00 | 1,500,000.00   |
| 04/00/000/224/02/03/00/028 | Pirojektii Ijaarsa Misooma Jallisii Malkaa Qunxurree                                                       | መልካ ቁንጦሬ የመስኖ ልማት ግንባታ ፕሮጀክት                      | Melka Kunturre Irrigation Development<br>Construction Project          | 819,813.00     | 0.00          | 0.00 | 0.00 | 819,813.00     |
| 04/00/000/224/02/03/00/029 | Ijaarsa Daandii Misoma Jallisii Weeybi                                                                     | የዌይብ መስኖ ልማት መንገድ ግንባታ                            | Construction Of Weyb Irrigatioon Devel-<br>opment Road                 | 6,000,000.00   | 0.00          | 0.00 | 0.00 | 6,000,000.00   |
| 04/00/000/224/04           | Bulchiinsa Pirojektii Jallisii Fantaallee fi Tibilaa                                                       | የፈንታሌና ቲቢላ መስኖ ፕሮጀክቶች አስተዳደር                      | Fantalle and Tibila Irrigation Projects<br>Administration              | 10,383,253.00  | 0.00          | 0.00 | 0.00 | 10,383,253.00  |
| 04/00/000/224/04/05/00/001 | Suphaa Pirojeektii Fantallee                                                                               | የፈንታሌ ፕሮጀክት ጥገና                                   | Fantallee Project Maintenance                                          | 9,355,055.00   | 0.00          | 0.00 | 0.00 | 9,355,055.00   |
| 04/00/000/224/04/05/00/002 | Suphaa Pirojeektii Tibilaa                                                                                 | የቲቢላ ፕሮጀክት ጥገና                                    | Tibila Project Maintenance                                             | 1,028,198.00   | 0.00          | 0.00 | 0.00 | 1,028,198.00   |
| 04/00/000/227              | Komiishinii Misooma Naannoo Horsiisee Bulaa                                                                | አርብቶ አደር አካባቢ ልማት ኮሚሽን                            | Pastoralist Area Development Commis-<br>sion                           | 39,600,080.00  | 0.00          | 0.00 | 0.00 | 39,600,080.00  |
| 04/00/000/227/01           | Deeggrsaa fi Gorsaa                                                                                        | ድጋፍና ምክር                                          | Support and Advisory                                                   | 39,600,080.00  | 0.00          | 0.00 | 0.00 | 39,600,080.00  |
| 04/00/000/227/01/01/00/002 | Misooma Lafa Dheedumsa Horsiisee Bulaa                                                                     | የግጦሽ መሬት ልማት ፕሮጀክት                                | Pastoral Rangeland development Project                                 | 4,571,295.00   | 0.00          | 0.00 | 0.00 | 4,571,295.00   |
| 04/00/000/227/01/01/00/003 | Ijaarsa Haroo Gurguddoo 7 Naannoolee Horsiisee bulaa                                                       | የ7 ትላልቅ ኩራዎች ግንባታ                                 | Construction of 7 large Ponds in Pastoral<br>Areas                     | 10,963,250.00  | 0.00          | 0.00 | 0.00 | 10,963,250.00  |
| 04/00/000/227/01/01/00/005 | To'aannoo Dhibee Kallee hoolaa fi Re'ee                                                                    | የሌጦ በሽታ ቁጥጥር ፕሮጀክት                                | Skin disease (Ectoparasite) Control                                    | 2,457,989.00   | 0.00          | 0.00 | 0.00 | 2,457,989.00   |
| 04/00/000/227/01/01/00/008 | Ijaarsa bishaan haroo Ciraacha                                                                             | የቁረቻ ውሃ ኩራ ግንባታ                                   | Chiracha pond water construction                                       | 5,447,996.00   | 0.00          | 0.00 | 0.00 | 5,447,996.00   |
| 04/00/000/227/01/01/00/009 | Ijaarsa bishaan Haroo Silaalaa                                                                             | የሲላላ ውሃ ኩራ ግንባታ                                   | Silala Pond water Construction                                         | 4,576,822.00   | 0.00          | 0.00 | 0.00 | 4,576,822.00   |
| 04/00/000/227/01/01/00/010 | Ijaarsa bishaan Haroo Urgoo                                                                                | የኩርጎ ውሃ ኩራ ግንባታ                                   | Urgo Pond water Construction                                           | 5,075,894.00   | 0.00          | 0.00 | 0.00 | 5,075,894.00   |
| 04/00/000/227/01/01/00/011 | Ijaarsa bishaan Haroo Torbaan                                                                              | የተርባን ውሃ ኩራ ግንባታ                                  | Torban Pond water Construction                                         | 4,726,892.00   | 0.00          | 0.00 | 0.00 | 4,726,892.00   |
| 04/00/000/227/01/01/00/012 | Ijaarsa bishaan Haroo Haraanfamaa                                                                          | የሐረንፈማ ውሃ ኩራ ግንባታ                                 | Haranfama Pond water Construction                                      | 1,779,942.00   | 0.00          | 0.00 | 0.00 | 1,779,942.00   |
| 04/00/000/230              | Daldalaafi Geejjiba                                                                                        | ንግድ ና ትራንስፖርት                                     | Trade & Transport                                                      | 110,454,067.00 | 64,868,963.00 | 0.00 | 0.00 | 175,323,030.00 |
| 04/00/000/231              | Biiroo Daldalaa fi Misooma Gabaa                                                                           | ንግድና ገበያ ልማት ቢሮ                                   | Bureau of Trade & Market Development                                   | 6,000,000.00   | 0.00          | 0.00 | 0.00 | 6,000,000.00   |
| 04/00/000/231/03           | Misooma Gabaa                                                                                              | ገበያ ልማት                                           | Market Development                                                     | 6,000,000.00   | 0.00          | 0.00 | 0.00 | 6,000,000.00   |
| 04/00/000/231/03/03/00/001 | Pirojeektii Galmeessaa fi Heyyama Hojii Daldaalaa                                                          | የንግድ ስራ ፍቃድና ምዝገባ ፕሮጀክት                           | Implementation of Trade licensing and<br>Registration Software Project | 5,783,000.00   | 0.00          | 0.00 | 0.00 | 5,783,000.00   |
| 04/00/000/231/03/03/00/003 | Ijaarsa piroojektoota Iddoo Gabaa daandii Cinaa-2                                                          | 2 የመንገድ ዳር የንግድ ቦታ ፕሮጀክት ግንባታ                     | Construction of 2 Road side market<br>projects                         | 217,000.00     | 0.00          | 0.00 | 0.00 | 217,000.00     |
| 04/00/000/232              | Ejensii Misoomaa Interprizii Maayikiroo fi Xixiqqaa                                                        | የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ              | Micro and Small Enterprises Development<br>Agency                      | 78,256,954.00  | 0.00          | 0.00 | 0.00 | 78,256,954.00  |
| 04/00/000/232/01           | Deggarsaa fi gorsa                                                                                         | ማማከር እና ድጋፍ                                       | Suport and Advisory                                                    | 78,256,954.00  | 0.00          | 0.00 | 0.00 | 78,256,954.00  |
| 04/00/000/232/01/01/00/001 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgur-<br>taa Mukaa fi Sibilaa Magaala Asallaa                      | አሳላ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ                | Asela Wood and Metal work production &<br>sells Cluster Construction   | 2,919,724.00   | 0.00          | 0.00 | 0.00 | 2,919,724.00   |
| 04/00/000/232/01/01/00/002 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgur-<br>taa Hucuu Magaala Asallaa (Galmawwan<br>Misooma Barkumee) | አሳላ የጨርቃ ጨርቅ መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Asela Textile production & sells Cluster<br>Construction (MDGs)        | 2,252,077.00   | 0.00          | 0.00 | 0.00 | 2,252,077.00   |

|                            |                                                                                                                     |                                                        |                                                                               |              |      |      |      |              |
|----------------------------|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------------------|--------------|------|------|------|--------------|
| 04/00/000/232/01/01/00/004 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Asallaa (Galmawwan Misooma Barkumee)                   | አሳላ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)          | Asela Food processing & sells Cluster Construction (MDGs)                     | 1,332,013.00 | 0.00 | 0.00 | 0.00 | 1,332,013.00 |
| 04/00/000/232/01/01/00/010 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Bishooftuu (Galmawwan Misooma Barkumee)    | ቢሾፍቱ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Bishoftu Wood and Metal work production & sells Cluster Construction (MDGs)   | 2,919,724.00 | 0.00 | 0.00 | 0.00 | 2,919,724.00 |
| 04/00/000/232/01/01/00/012 | Ijaarsa kilasterii omishaa fi gurgurta IMX Magaalaa Amboo                                                           | አምቦ አምሻ ምርክሾፕ ግንባታ                                     | Omicho Workshop Construction of Ambo Town                                     | 300,000.00   | 0.00 | 0.00 | 0.00 | 300,000.00   |
| 04/00/000/232/01/01/00/013 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Bishooftuu (Galmawwan Misooma Barkumee)               | ቢሾፍቱ የጨርቃ ጨርቅ መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)     | Bishoftu Textile production & sells Cluster Construction (MDGs)               | 2,252,077.00 | 0.00 | 0.00 | 0.00 | 2,252,077.00 |
| 04/00/000/232/01/01/00/018 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Bishooftuu (Galmawwan Misooma Barkumee)                | ቢሾፍቱ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)         | Bishoftu Food processing & sells Cluster Construction (MDGs)                  | 1,327,537.00 | 0.00 | 0.00 | 0.00 | 1,327,537.00 |
| 04/00/000/232/01/01/00/019 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Shaashamannee (Galmawwan Misooma Barkumee) | ሻሸመኔ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Shashamane Wood and Metal work production & sells Cluster Construction (MDGs) | 2,919,724.00 | 0.00 | 0.00 | 0.00 | 2,919,724.00 |
| 04/00/000/232/01/01/00/020 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Shaashamannee (Galmawwan Misooma Barkumee)            | ሻሸመኔ የጨርቃ ጨርቅ መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)     | Shashamane Textile production & sells Cluster Construction (MDGs)             | 2,252,077.00 | 0.00 | 0.00 | 0.00 | 2,252,077.00 |
| 04/00/000/232/01/01/00/021 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Shaashamannee (Galmawwan Misooma Barkumee)             | ሻሸመኔ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)         | Shashamane Food processing & sells Cluster Construction (MDGs)                | 1,332,013.00 | 0.00 | 0.00 | 0.00 | 1,332,013.00 |
| 04/00/000/232/01/01/00/022 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Jimmaa (Galmawwan Misooma Barkumee)        | ጂማ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)   | Jima Wood and Metal work production & sells Cluster Construction (MDGs)       | 2,919,724.00 | 0.00 | 0.00 | 0.00 | 2,919,724.00 |
| 04/00/000/232/01/01/00/023 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Jimmaa (Galmawwan Misooma Barkumee)                   | ጂማ የጨርቃ ጨርቅ መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)       | Jima Textile production & sells Cluster Construction (MDGs)                   | 2,252,077.00 | 0.00 | 0.00 | 0.00 | 2,252,077.00 |
| 04/00/000/232/01/01/00/024 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Jimmaa (Galmawwan Misooma Barkumee)                    | ጂማ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)           | Jima Food processing & sells Cluster Construction (MDGs)                      | 1,332,013.00 | 0.00 | 0.00 | 0.00 | 1,332,013.00 |
| 04/00/000/232/01/01/00/025 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Sabataa (Galmawwan Misooma Barkumee)       | ሰበታ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)  | Sebeta Wood and Metal work production & sells Cluster Construction (MDGs)     | 2,919,724.00 | 0.00 | 0.00 | 0.00 | 2,919,724.00 |
| 04/00/000/232/01/01/00/026 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Sabataa (Galmawwan Misooma Barkumee)                  | ሰበታ የጨርቃ ጨርቅ መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)      | Sebeta e Textile production & sells Cluster Construction (MDGs)               | 2,252,077.00 | 0.00 | 0.00 | 0.00 | 2,252,077.00 |
| 04/00/000/232/01/01/00/027 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Sabataa (Galmawwan Misooma Barkumee)                   | ሰበታ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)          | Sebeta Food processing & sells Cluster Construction (MDG)                     | 1,332,012.00 | 0.00 | 0.00 | 0.00 | 1,332,012.00 |
| 04/00/000/232/01/01/00/028 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Buraayyuu (Galmawwan Misooma Barkumee)     | ቡራዩ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)  | Burayu Wood and Metal work production & sells Cluster Construction (MDGs)     | 2,919,724.00 | 0.00 | 0.00 | 0.00 | 2,919,724.00 |

|                            |                                                                                                                |                                                         |                                                                            |              |      |      |      |              |
|----------------------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------------------|--------------|------|------|------|--------------|
| 04/00/000/232/01/01/00/029 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Buraayyuu (Galmawwan Misooma Barkumee)           | ቡራዩ የጨርቃ ጨርቅ መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)       | Burayu Textile production & sells Cluster Construction (MDGs)              | 2,252,077.00 | 0.00 | 0.00 | 0.00 | 2,252,077.00 |
| 04/00/000/232/01/01/00/035 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Naqamtee (Galmawwan Misooma Barkumee) | ነቀምት አንጨትና ብረት-ብረት መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Nekemte Wood and Metal work production & sells Cluster Construction (MDGs) | 2,919,724.00 | 0.00 | 0.00 | 0.00 | 2,919,724.00 |
| 04/00/000/232/01/01/00/036 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Naqamtee (Galmawwan Misooma Barkumee)            | ነቀምት የጨርቃ ጨርቅ መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)      | Nekemte Textile production & sells Cluster Construction (MDGs)             | 2,264,598.00 | 0.00 | 0.00 | 0.00 | 2,264,598.00 |
| 04/00/000/232/01/01/00/037 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Naqamtee (Galmawwan Misooma Barkumee)             | ነቀምት የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)          | Nekemte Food processing & sells Cluster Construction (MDGs)                | 1,332,013.00 | 0.00 | 0.00 | 0.00 | 1,332,013.00 |
| 04/00/000/232/01/01/00/038 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Duukam (Galmawwan Misooma Barkumee)   | ዱካም አንጨትና ብረት-ብረት መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)  | Dukam Wood and Metal work production & sells Cluster Construction (MDGs)   | 2,919,724.00 | 0.00 | 0.00 | 0.00 | 2,919,724.00 |
| 04/00/000/232/01/01/00/039 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Duukam (Galmawwan Misooma Barkumee)              | ዱካም የጨርቃ ጨርቅ መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)       | Dukam Textile production & sells Cluster Construction (MDGs)               | 2,252,077.00 | 0.00 | 0.00 | 0.00 | 2,252,077.00 |
| 04/00/000/232/01/01/00/040 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Duukam (Galmawwan Misooma Barkumee)               | ዱካም የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)           | Dukam Food processing & sells Cluster Construction (MDGs)                  | 1,327,537.00 | 0.00 | 0.00 | 0.00 | 1,327,537.00 |
| 04/00/000/232/01/01/00/059 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Adama (Galmawwan Misooma Barkumee)    | አዳማ አንጨትና ብረት-ብረት መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)  | Adama Wood and Metal work production & sells Cluster Construction (MDGs)   | 2,919,724.00 | 0.00 | 0.00 | 0.00 | 2,919,724.00 |
| 04/00/000/232/01/01/00/060 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Adaamaa (Galmawwan Misooma Barkumee)             | አዳማ የጨርቃ ጨርቅ መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)       | Adama Textile production & sells Cluster Construction (MDGs)               | 2,252,077.00 | 0.00 | 0.00 | 0.00 | 2,252,077.00 |
| 04/00/000/232/01/01/00/061 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Adama (Galmawwan Misooma Barkumee)                | አዳማ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)           | Adama Food processing & sells Cluster Construction (MDGs)                  | 1,327,537.00 | 0.00 | 0.00 | 0.00 | 1,327,537.00 |
| 04/00/000/232/01/01/00/062 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Burrayyuu (Galmawwan Misooma Barkumee)            | የቡራዩ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)          | Burayu Food processing & sells Cluster Construction (MDGs)                 | 1,332,012.00 | 0.00 | 0.00 | 0.00 | 1,332,012.00 |
| 04/00/000/232/01/01/00/064 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Sulultaa (Galmawwan Misooma Barkumee) | ሱሉልታ አንጨትና ብረት-ብረት መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Sululta Wood and Metal work production & sells Cluster Construction (MDGs) | 2,919,724.00 | 0.00 | 0.00 | 0.00 | 2,919,724.00 |
| 04/00/000/232/01/01/00/065 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Laga Xafoo (Galmawwan Misooma Barkumee)          | ለጋ ጣፎ የጨርቃ ጨርቅ መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)     | Laga Tafo Textile production & sells Cluster Construction (MDGs)           | 2,252,077.00 | 0.00 | 0.00 | 0.00 | 2,252,077.00 |
| 04/00/000/232/01/01/00/066 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Laga Xafoo                                        | ለጋ ጣፎ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ                            | Laga Tafo Food processing & sells Cluster Construction                     | 1,332,012.00 | 0.00 | 0.00 | 0.00 | 1,332,012.00 |
| 04/00/000/232/01/01/00/067 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Galaan                                | የገላን አንጨትና ብረት-ብረት መስሪያና መሸጫ ቦታ ግንባታ                    | Gelen Wood and Metal work production & sells Cluster Construction          | 2,919,724.00 | 0.00 | 0.00 | 0.00 | 2,919,724.00 |

|                            |                                                                                             |                                                   |                                                                                              |                  |               |      |      |                  |
|----------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------|----------------------------------------------------------------------------------------------|------------------|---------------|------|------|------------------|
| 04/00/000/232/01/01/00/069 | Deeggarsa Maallaqaa Ka'uumsa Waldaa Aksiyoonaa Daldalaa Faayinaansii Meeshaalee Kaappitaala | የማህበራት ማሸን ግዥ ድገፍ                                 | Cooperative share support for purchase of machines                                           | 10,000,000.00    | 0.00          | 0.00 | 0.00 | 10,000,000.00    |
| 04/00/000/233              | Ejensii Geejjibaa                                                                           | የትራንስፖርት ኤጀንሲ                                     | Transport Agency                                                                             | 26,197,113.00    | 64,868,963.00 | 0.00 | 0.00 | 91,066,076.00    |
| 04/00/000/233/01           | Deeggarsaa fi Gorsa                                                                         | ድጋፍና ምክር                                          | Support and Advisory                                                                         | 26,197,113.00    | 64,868,963.00 | 0.00 | 0.00 | 91,066,076.00    |
| 04/00/000/233/01/01/00/001 | Suphaa Buufaata Konkolaataa Magaala Gimbi                                                   | የጊምቢ ከተማ መናገሪያ ጥገና                                | Gimbi Town Bus Terminal Maintenance                                                          | 0.00             | 8,000,000.00  | 0.00 | 0.00 | 8,000,000.00     |
| 04/00/000/233/01/01/00/002 | Ijaarsa G/G/ Leenjii Hayyama Kon.Mag. Adaamaa fi bittaa meeshaa tiraafiki kompleksi         | የአዳማ ከተማ የአሽከርካሪዎች ማሰልጠኛ ግንባታና የትራፊክ ኮምፕሌክስ አቃ ግዥ | Adama Town Drivers Training Center Construction and Procurement of Traffic Complex Materials | 1,972,435.00     | 0.00          | 0.00 | 0.00 | 1,972,435.00     |
| 04/00/000/233/01/01/00/003 | Ijaarsa Buufata Kon.Magaala Shaamboo                                                        | የሻምቦ ከተማ መናገሪያ ግንባታ                               | Shambo Town Bus Terminal                                                                     | 10,114,315.00    | 0.00          | 0.00 | 0.00 | 10,114,315.00    |
| 04/00/000/233/01/01/00/004 | Ijaarsa Buufata Konkoolaataa Dambii- Doolloo                                                | ደምቢ ዶሎ ከተማ መናገሪያ ግንባታ                             | Dembi Dolo Bus Terminal Construction                                                         | 0.00             | 12,773,760.00 | 0.00 | 0.00 | 12,773,760.00    |
| 04/00/000/233/01/01/00/005 | Ijaarsa Buufata Konkolaataa Magaala Amboo                                                   | የአምቦ ከተማ መናገሪያ ግንባታ                               | Ambo Bus Terminal Construction                                                               | 0.00             | 12,651,063.00 | 0.00 | 0.00 | 12,651,063.00    |
| 04/00/000/233/01/01/00/006 | Ijaarsa Buufata Konkolaataa Magaala Yaabal'oo                                               | የያቢሎ ከተማ መናገሪያ ግንባታ                               | Yaballo Bust erminal Construction                                                            | 14,110,363.00    | 0.00          | 0.00 | 0.00 | 14,110,363.00    |
| 04/00/000/233/01/01/00/007 | Bittaa Doqdoqqee 40                                                                         | 40 ጥተር ሳይክል ግዥ                                    | Purchase of 40 Motor Cycle                                                                   | 0.00             | 3,800,000.00  | 0.00 | 0.00 | 3,800,000.00     |
| 04/00/000/233/01/01/00/010 | Suphaa Buufata Konkolaata Adaamaa                                                           | አዳማ መናገሪያ ጥገና                                     | Adama Bus Station Maintenance                                                                | 0.00             | 8,914,574.00  | 0.00 | 0.00 | 8,914,574.00     |
| 04/00/000/233/01/01/00/011 | Suphaa Buufata Konkolaataa Magaala Shaashamannee                                            | የሻሻመኔ ከተማ መናገሪያ ጥገና                               | Shashamanne Bus Terminal Maintenance                                                         | 0.00             | 2,715,701.00  | 0.00 | 0.00 | 2,715,701.00     |
| 04/00/000/233/01/01/00/012 | Suphaa Buufata Konkolaataa Magaala Naqamtee                                                 | የነቀምት ከተማ መናገሪያ ጥገና                               | Nekemte Bus Terminal Maintenance                                                             | 0.00             | 1,748,865.00  | 0.00 | 0.00 | 1,748,865.00     |
| 04/00/000/233/01/01/00/013 | Bittaa Raadaarii 20                                                                         | የ20 ራዳር ግዥ                                        | Purchase of 20 Radar                                                                         | 0.00             | 5,600,000.00  | 0.00 | 0.00 | 5,600,000.00     |
| 04/00/000/233/01/01/00/014 | Bittaa Too'attuu Alkoolii (lakk.50)                                                         | የአልኮል መጠጥ መቆጣጠሪያ መሣሪያ ግዥ(ብዛት 50)                  | Purchase of # 50 Alchool tester                                                              | 0.00             | 1,750,000.00  | 0.00 | 0.00 | 1,750,000.00     |
| 04/00/000/233/01/01/00/015 | Bittaa Ifaa Akeekkachiiftuu 61                                                              | 61 የማስጠንቀቅያ መብራት ግዥ                               | Purchase of 61 Warning Light                                                                 | 0.00             | 1,159,000.00  | 0.00 | 0.00 | 1,159,000.00     |
| 04/00/000/233/01/01/00/016 | Bittaa Meeshaa Sakatta'iinsa Konkoolaataa                                                   | የመኪና መመርመሪያ መሳሪያ ግዥ                               | Purchase of Car Detector                                                                     | 0.00             | 5,000,000.00  | 0.00 | 0.00 | 5,000,000.00     |
| 04/00/000/233/01/01/00/017 | Bittaa sarvarii 2 fi Kompitara 12 Adaamaa Tiraafiki Kompileeksii                            | ለአዳማ ትራፊክ ኮምፕሌክስ የ2 ሰርቨርና 12 ኮምፕተር ግዥ             | Purchase of 2 server and 12 computer for Adama Traffic Complex                               | 0.00             | 756,000.00    | 0.00 | 0.00 | 756,000.00       |
| 04/00/000/270              | Misooma Magaalaa fi Ijaarsa                                                                 | ከተማ ልማትና ግንባታ                                     | Urban Development and Construction                                                           | 1,962,382,317.00 | 5,000,000.00  | 0.00 | 0.00 | 1,967,382,317.00 |
| 04/00/000/273              | Abbaa Taayitaa Daandiiwwan Oromiyaa                                                         | የኦሮሚያ መንገዶች ባለ ሰልጣን                               | Rural Roads Authority                                                                        | 1,613,180,575.00 | 0.00          | 0.00 | 0.00 | 1,613,180,575.00 |
| 04/00/000/273/02           | Suphaa fi Ijaarsa Daandiiwwanii                                                             | የመንገዶች ጥገናና ግንባታ                                  | Rural Maintenace and Roads Construction                                                      | 1,613,180,575.00 | 0.00          | 0.00 | 0.00 | 1,613,180,575.00 |
| 04/00/000/273/02/02/00/002 | Ijaarsa Daandii Asfaaltii Magaala Dambii Dolloo                                             | ደምቢ ዶሎ አስፋልት ግንባታ                                 | Dembi Dolo Town Asphalt Construction                                                         | 42,281,269.00    | 0.00          | 0.00 | 0.00 | 42,281,269.00    |
| 04/00/000/273/02/02/00/004 | Amboo -Xullee                                                                               | አምቦ -ቡሌ                                           | Ambo -Tule                                                                                   | 8,450,000.00     | 0.00          | 0.00 | 0.00 | 8,450,000.00     |
| 04/00/000/273/02/02/00/006 | Gooban- Kaarraa                                                                             | ጎበን- ካራ                                           | Goben - Kera                                                                                 | 14,742,000.00    | 0.00          | 0.00 | 0.00 | 14,742,000.00    |
| 04/00/000/273/02/02/00/007 | Baabbich - Muunyoo                                                                          | ባቢች - ሙሻ                                          | Babich - Mugno                                                                               | 14,420,300.00    | 0.00          | 0.00 | 0.00 | 14,420,300.00    |
| 04/00/000/273/02/02/00/008 | Kitto - Furdaa                                                                              | ኪቶ -ፋርዳ                                           | Kito -Furdaa                                                                                 | 5,710,000.00     | 0.00          | 0.00 | 0.00 | 5,710,000.00     |

|                            |                                                 |                              |                                                    |               |      |      |      |               |
|----------------------------|-------------------------------------------------|------------------------------|----------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/000/273/02/02/00/009 | Shaabee- Angacaa                                | ሻቤ -አንገጫ                     | Shabe- Angecha                                     | 12,720,560.00 | 0.00 | 0.00 | 0.00 | 12,720,560.00 |
| 04/00/000/273/02/02/00/010 | Shaawwee- Angetuu                               | ሻዌ - አንጌቱ                    | Shawe- Angetu                                      | 9,266,300.00  | 0.00 | 0.00 | 0.00 | 9,266,300.00  |
| 04/00/000/273/02/02/00/011 | Ijaarsa Asfaaltii Magaala Jimmaa(loot 2)        | ጂማ አስፋልት(ሎት 2) ግንባታ          | Jimma Asphalt (lot 2) Construction                 | 31,666,667.00 | 0.00 | 0.00 | 0.00 | 31,666,667.00 |
| 04/00/000/273/02/02/00/012 | Haratoo-Waayyuu                                 | ሀረሹ- ዋዩ                      | Harato-Wayu                                        | 10,852,046.00 | 0.00 | 0.00 | 0.00 | 10,852,046.00 |
| 04/00/000/273/02/02/00/016 | Biilaa - Zangii - Guttiin                       | ቢላ- ዘንጊ -ጉትን                 | Bila -Zengi -Gutin                                 | 42,254,584.00 | 0.00 | 0.00 | 0.00 | 42,254,584.00 |
| 04/00/000/273/02/02/00/017 | Ijaarsa Asfaaltii Magaalaa Amboo                | የአምቦ ከተማ አስፋልት ግንባታ          | Ambo Asphalt Construction                          | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 |
| 04/00/000/273/02/02/00/018 | Ijaarsa Asfaaltii Nageellee- Booranaa           | ነጌሌ ቦረና አስፋልት ግንባታ           | Nagelle- Borana Asphalt Construction               | 19,461,668.00 | 0.00 | 0.00 | 0.00 | 19,461,668.00 |
| 04/00/000/273/02/02/00/019 | Ijaarsa Asfaaltii Magaala Shaashamanne (Loot 3) | ሸሸመኔ አስፋልት ግንባታ              | Shashamane Asphalt(Lot3) Construction              | 14,250,000.00 | 0.00 | 0.00 | 0.00 | 14,250,000.00 |
| 04/00/000/273/02/02/00/020 | Waachoo- Gaarii                                 | ዋሾ -ጋሪ                       | Wacho- Gaarii                                      | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 |
| 04/00/000/273/02/02/00/022 | Adeellee- Sakiinaa                              | አደሌ- ሰከና                     | Adele- Sakina                                      | 34,050,000.00 | 0.00 | 0.00 | 0.00 | 34,050,000.00 |
| 04/00/000/273/02/02/00/026 | Ijaarsa Riqqa Laga Arbaa(Calalaqa- Mata-haara)  | አርባ ወንዝ ድልድይ ግንባታ(ጨለላታ-መተሐራ) | Lega Arba Bridge Construction (chelaleka-Matahara) | 5,500,000.00  | 0.00 | 0.00 | 0.00 | 5,500,000.00  |
| 04/00/000/273/02/02/00/028 | Algee - Saachii - Makkoo - Deeggaa              | አልጌ- ሰቺ-መኮ-ዲጋ                | Alge - Sachi - Makko - Dega                        | 38,824,554.00 | 0.00 | 0.00 | 0.00 | 38,824,554.00 |
| 04/00/000/273/02/02/00/030 | Harbuu - Seenxaa - Shaambo                      | ሀርቡ- ሴንሳ-ሻንቡ                 | Harbu - Senta - Shambo                             | 2,500,000.00  | 0.00 | 0.00 | 0.00 | 2,500,000.00  |
| 04/00/000/273/02/02/00/033 | Ijaarsa Asfaaltii Magaalaa Jimmaa               | ጂማ አስፋልት ግንባታ                | Jimma Town Asphalt                                 | 34,826,984.00 | 0.00 | 0.00 | 0.00 | 34,826,984.00 |
| 04/00/000/273/02/02/00/038 | Ejersa Goro - Cinaaqsan                         | ኤጄርሰ-ጎሮ- ጭናቅሰን               | Ejersa Goro - Cinaksen                             | 42,512,142.00 | 0.00 | 0.00 | 0.00 | 42,512,142.00 |
| 04/00/000/273/02/02/00/043 | Silxaanaa - Miccituu                            | ስልጣና- ሚጪቱ                    | Siltana - Michitu                                  | 38,291,173.00 | 0.00 | 0.00 | 0.00 | 38,291,173.00 |
| 04/00/000/273/02/02/00/044 | Ganjii - Yubdoo                                 | ጎንጂ- ዩብዶ                     | Gangi - Yubdo                                      | 5,310,000.00  | 0.00 | 0.00 | 0.00 | 5,310,000.00  |
| 04/00/000/273/02/02/00/050 | Hiddii Lolaa - Solooloo                         | ዛዲ-ሎላ-ሶሎ                     | Hidi Lola - Sololo                                 | 35,049,773.00 | 0.00 | 0.00 | 0.00 | 35,049,773.00 |
| 04/00/000/273/02/02/00/052 | Koonnoo - Doggoma - Kibbi                       | ኮኖ- ዶጎማ- ክቢ                  | Kono - Dogoma - Kibbi                              | 38,032,983.00 | 0.00 | 0.00 | 0.00 | 38,032,983.00 |
| 04/00/000/273/02/02/00/056 | Gincii - Bakkee                                 | ጊንጨ -ባኬ                      | Ginchi - Bake                                      | 250,000.00    | 0.00 | 0.00 | 0.00 | 250,000.00    |
| 04/00/000/273/02/02/00/057 | Ciraa - Afaloo - Caariiqoo                      | ጭራ- አፋሎ- ጨሪቆ                 | Chira - Afallo - Chariko                           | 49,215,000.00 | 0.00 | 0.00 | 0.00 | 49,215,000.00 |
| 04/00/000/273/02/02/00/060 | Maqa Galaan Insilaalee- Laga Daadhii            | መቀ ገላን- ኢንስላሌ- ለገ ደዲ         | Maqa Galan Insilale - Lega Dadi                    | 8,950,000.00  | 0.00 | 0.00 | 0.00 | 8,950,000.00  |
| 04/00/000/273/02/02/00/061 | Qorannoo fi Diizayinii Daandiilee - kan Turan   | መንገድ ጥናትና ዲዛይን-ነባር           | Roads Study and Design - ongoing                   | 693,750.00    | 0.00 | 0.00 | 0.00 | 693,750.00    |
| 04/00/000/273/02/02/00/062 | Qorannoo fi Diizayinii Daandiilee Haaraa        | አዲስ መንገዶች ጥናትና ዲዛይን          | New Roads Study and Design                         | 4,495,166.00  | 0.00 | 0.00 | 0.00 | 4,495,166.00  |
| 04/00/000/273/02/02/00/066 | Ijaarsa Asfaaltii Magaalaa Mattuu               | መቱ አስፋልት ግንባታ                | Mattu Town Asphalt Roads Construction              | 18,081,292.00 | 0.00 | 0.00 | 0.00 | 18,081,292.00 |
| 04/00/000/273/02/02/00/068 | Shaakkisoo-Bookee-Harafamaa                     | ሻክሶ -ቦኬ- ሀረንፈማ               | Shakkiso-Boke-Harfama                              | 18,492,993.00 | 0.00 | 0.00 | 0.00 | 18,492,993.00 |
| 04/00/000/273/02/02/00/069 | Qarcaa-Shaakkisoo                               | ቀርጫ- ሻክሶ                     | Kercha-Shakkiso                                    | 48,609,700.00 | 0.00 | 0.00 | 0.00 | 48,609,700.00 |
| 04/00/000/273/02/02/00/070 | Abbaayyaa- Naci Saar                            | አባይ- ነጭ ሳር                   | Abaya- Nachi saar                                  | 13,502,685.00 | 0.00 | 0.00 | 0.00 | 13,502,685.00 |
| 04/00/000/273/02/02/00/072 | Shanaan-Godora-Babbichaa                        | ሸንን- ጎደራ-ባቢች                 | Shanan-Godora-Babbich                              | 28,035,406.00 | 0.00 | 0.00 | 0.00 | 28,035,406.00 |
| 04/00/000/273/02/02/00/075 | Ijaarsa Asfaaltii Magaalaa Shaambo              | ሸምቡ አስፋልት ግንባታ               | Shambu Town Asphalt Construction                   | 12,795,680.00 | 0.00 | 0.00 | 0.00 | 12,795,680.00 |

|                            |                                                                                                |                                                    |                                                                         |               |      |      |      |               |
|----------------------------|------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/000/273/02/02/00/077 | Incinii-Oolonkomii-Karkareessa-Daaloota                                                        | ኢንጨኒ- ኦሰን ኮሚ- ከርከራሳ- ዳሎታ                           | Incini-Olokom-Karkaresa-Dalota                                          | 66,990,192.00 | 0.00 | 0.00 | 0.00 | 66,990,192.00 |
| 04/00/000/273/02/02/00/079 | Gundoo Masqal - Walaaqaa                                                                       | ጉንዶ መስቀል- ዋልቃ                                      | Gundo Meskel - Welaka                                                   | 39,514,210.00 | 0.00 | 0.00 | 0.00 | 39,514,210.00 |
| 04/00/000/273/02/02/00/080 | Kurbii-Qiwee-Daadoo                                                                            | ኩርቢ- ቂዌ- ዳዶ                                        | Kurbi-Kiwe-Dado                                                         | 46,410,000.00 | 0.00 | 0.00 | 0.00 | 46,410,000.00 |
| 04/00/000/273/02/02/00/081 | Walaal-Nuunnuu                                                                                 | ወለል- ኑኑ                                            | Walal-Nunu                                                              | 43,766,000.00 | 0.00 | 0.00 | 0.00 | 43,766,000.00 |
| 04/00/000/273/02/02/00/082 | Galoo-Angar-Bareeda                                                                            | ገሎ- አንገር- በሬድ                                      | Galo-Angar-Bareda                                                       | 25,323,323.00 | 0.00 | 0.00 | 0.00 | 25,323,323.00 |
| 04/00/000/273/02/02/00/083 | Calalaqaa-Bordoddee                                                                            | ጨለለቅ- ቦርዶዴ                                         | Chalalaka-Bordodde                                                      | 50,948,812.00 | 0.00 | 0.00 | 0.00 | 50,948,812.00 |
| 04/00/000/273/02/02/00/085 | Qarsaa - Shiree                                                                                | ቀርሳ-ሽሬ                                             | Kersa - Shire                                                           | 10,091,518.00 | 0.00 | 0.00 | 0.00 | 10,091,518.00 |
| 04/00/000/273/02/02/00/087 | Shanoo-Dannabaa                                                                                | ሸኖ -ደነባ                                            | Shano-Dannaba                                                           | 41,523,637.00 | 0.00 | 0.00 | 0.00 | 41,523,637.00 |
| 04/00/000/273/02/02/00/088 | Baradimtuu-Bareed- Hantuut                                                                     | በረዲምቱ- በሬድ -ሀንቱት                                   | Baradimtu-Bared- Hantut                                                 | 45,715,000.00 | 0.00 | 0.00 | 0.00 | 45,715,000.00 |
| 04/00/000/273/02/02/00/089 | Dubluq-Dilloo                                                                                  | ዱብለቅ- ድሎ                                           | Dubluk-Dilo                                                             | 50,523,260.00 | 0.00 | 0.00 | 0.00 | 50,523,260.00 |
| 04/00/000/273/02/02/00/090 | Irjaajoo-Qalaaxee-Gabaa Jimaataa                                                               | እርጃጃ -ቀለጤ- ገባ ጅማታ                                  | Irjajo-Kalate-GabaaJimata                                               | 4,715,106.00  | 0.00 | 0.00 | 0.00 | 4,715,106.00  |
| 04/00/000/273/02/02/00/091 | Dabbasoo - Samaroo                                                                             | ደበሶ -ሰመሮ                                           | Dabaso - Samaro                                                         | 6,042,248.00  | 0.00 | 0.00 | 0.00 | 6,042,248.00  |
| 04/00/000/273/02/02/00/092 | Ijaarsa Riqaa Lagaa Tajii                                                                      | ተጂ ወንዝ ድልድይ ግንባታ                                   | Teji River Bridges Construction                                         | 460,000.00    | 0.00 | 0.00 | 0.00 | 460,000.00    |
| 04/00/000/273/02/02/00/093 | Bittaa Meeshaalee fi Maashinarootaa Kontiraaktarootaa fi Gorsitoota(Galmwwan Misooma Barkumee) | ለኮንተራክተሮችና አማካሪዎች“የኢቃና ማሸነፊ ግዥ» (የምዕተ ዓመቱ ልማት ግቦች) | Purchase of Equipment 7 Machineries for Contractors & Consultants/MDGs/ | 1,251,000.00  | 0.00 | 0.00 | 0.00 | 1,251,000.00  |
| 04/00/000/273/02/02/00/094 | Dandeetti Cimsuu Deeggarsa Piro. (Galmaw-wan Misooma Barkumee)                                 | ለምእተ ዓመቱ ልማት ግቦች ፕሮጀክቶች አቅም ግንባታ                   | Capacity Building/MDGs/                                                 | 13,507,860.00 | 0.00 | 0.00 | 0.00 | 13,507,860.00 |
| 04/00/000/273/02/02/00/098 | Moxee - Beenjaa                                                                                | ሞጤ- ቤንጃ                                            | Mote - Benja                                                            | 44,386,822.00 | 0.00 | 0.00 | 0.00 | 44,386,822.00 |
| 04/00/000/273/02/02/00/099 | Bookee Xiqqoo - Tayifee                                                                        | ቦኬ ጥቆ - ተይፌ                                        | Boke Tiko - Teyife                                                      | 37,430,057.00 | 0.00 | 0.00 | 0.00 | 37,430,057.00 |
| 04/00/000/273/02/02/00/100 | Yaayyoo - Elemoo                                                                               | ያዮ- ኤሌሞ                                            | Yayo - Elemo                                                            | 42,909,431.00 | 0.00 | 0.00 | 0.00 | 42,909,431.00 |
| 04/00/000/273/02/02/00/101 | Haroo Sabbuu - Leelloo - Qaaqee                                                                | ሀሮ ሰቡ - ሌሎ - ቃቂ                                    | Haro Sabu - Lelo - Kake                                                 | 53,509,508.00 | 0.00 | 0.00 | 0.00 | 53,509,508.00 |
| 04/00/000/273/02/02/00/102 | Galiilaa - Waajjaa - Arqumbee - Ganda 10                                                       | ገለለ -ዋንጃ -አርቁምቤ -ገንደ 10                            | Gelila - Waja - Arkumbe - Village 10                                    | 37,980,782.00 | 0.00 | 0.00 | 0.00 | 37,980,782.00 |
| 04/00/000/273/02/02/00/103 | Gumgumaa - Hogisoo - Heebanoo - Neggel-lee                                                     | ጉምጉማ -ሆጊሶ -ኔበኖ - ነጌሌ                               | Guguma - Hogiso - Hebeno - Negelle                                      | 42,229,597.00 | 0.00 | 0.00 | 0.00 | 42,229,597.00 |
| 04/00/000/273/02/02/00/104 | Ijaarsa Asfaaltii Magaala Shaashamannee                                                        | ሸሸመኔ አስፋልት ግንባታ                                    | Shashamanne Asphalt Construction                                        | 26,251,579.00 | 0.00 | 0.00 | 0.00 | 26,251,579.00 |
| 04/00/000/273/02/02/00/105 | Micaa-Beeltuu                                                                                  | ሚጫ-ቤልቱ                                             | Micha-Beltu                                                             | 41,461,968.00 | 0.00 | 0.00 | 0.00 | 41,461,968.00 |
| 04/00/000/273/02/02/00/106 | Riqa Magaala Hindee                                                                            | የሀንዴ ከተማ ድልድይ ግንባታ                                 | Hinde Town Bridge                                                       | 12,920,550.00 | 0.00 | 0.00 | 0.00 | 12,920,550.00 |
| 04/00/000/273/02/02/00/107 | Baggee-Kattaa                                                                                  | ባጌ - ከታ                                            | Bage-Keta                                                               | 39,678,827.00 | 0.00 | 0.00 | 0.00 | 39,678,827.00 |
| 04/00/000/273/02/02/00/108 | Harbuu Seenxaa -Tulluu Waayyuu                                                                 | ሀርቡ ሴንግ -ቱሉ ዋዩ                                     | Harbu Senta-Tulu Wayu                                                   | 10,906,877.00 | 0.00 | 0.00 | 0.00 | 10,906,877.00 |
| 04/00/000/273/02/02/00/109 | Amboo - Kaarraa                                                                                | አምቦ- ካራ                                            | Ambo - Kara                                                             | 30,637,736.00 | 0.00 | 0.00 | 0.00 | 30,637,736.00 |
| 04/00/000/274              | Waajjira Qindeessaa Piroojektii Sirna qabinsa Ragaa Lafa Magaalaa Oromiyaa                     | የተቀናጀ የከተማ መሬት መረጃ አያያዝ ፕሮጀክት ጽ/ቤት                 | Oromia Integrated Urban Information System Project Coordination Office  | 58,527,298.00 | 0.00 | 0.00 | 0.00 | 58,527,298.00 |
| 04/00/000/274/01           | Deggarsaa fi Gorsa                                                                             | ድጋፍና ምክር                                           | Adivisor and Service                                                    | 58,527,298.00 | 0.00 | 0.00 | 0.00 | 58,527,298.00 |

|                            |                                                                             |                                               |                                                                              |                |              |      |      |                |
|----------------------------|-----------------------------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------------------------|----------------|--------------|------|------|----------------|
| 04/00/000/274/01/01/00/001 | Wajjira Qindeessaa Pirojektii Sirna Qabinsaa Ragaa Lafa Magaalaa Oromiyaa   | የኦሮሚያ የተቀናጀ የከተማ መሬት መረጃ አያያዝ ንግድ አ/ቤት        | Oromia Integrated Urban Information System Poroject Coordination Office      | 58,527,298.00  | 0.00         | 0.00 | 0.00 | 58,527,298.00  |
| 04/00/000/275              | Dhaabbata Bulchiinsa Gamoowwan Moot-tuumaa Oromiyaa                         | የመንግስት ህንጻዎች አስተዳደር ድርጅት                      | Oromia State Bulding Administration Enterprise                               | 17,352,172.00  | 5,000,000.00 | 0.00 | 0.00 | 22,352,172.00  |
| 04/00/000/275/01           | Deeggarsaa fi Gorsa                                                         | ድጋፍና ምክር                                      | Support and Advisery                                                         | 17,352,172.00  | 5,000,000.00 | 0.00 | 0.00 | 22,352,172.00  |
| 04/00/000/275/01/01/00/001 | Ijaarsa Kuusaa Bishaanii Mooraa waj.MH Naannoo Oromiyaa (Dallaa Saarbeetii) | አንድ የፊ.ሃ ታንክ ግንባታ (ሳር ቤት ግቢ)                  | Construction water reservoir (Sarbet Compound)                               | 1,267,000.00   | 0.00         | 0.00 | 0.00 | 1,267,000.00   |
| 04/00/000/275/01/01/00/002 | Supha Siistamaaota Galma Abbaa Gadaa                                        | የተለያዩ ሲስተሞች ጥገና አባጣጫ አዳራሽ- አዳማ                | Maintenance of different systems (Abba Geda Hall - Adama)                    | 3,500,000.00   | 1,451,330.00 | 0.00 | 0.00 | 4,951,330.00   |
| 04/00/000/275/01/01/00/003 | Bittaa konkolaataa Bottee Bishaanii 2                                       | የሁለት የፊ.ሃ ቦታዎች ግዢ                             | Purchase of two vehicles                                                     | 0.00           | 3,548,670.00 | 0.00 | 0.00 | 3,548,670.00   |
| 04/00/000/275/01/01/00/004 | Haaromsa Liftii fi sistamoota saanitarii gam-moo Wajjira Piresidaantii      | የፕሬዚዳንት ጽ/ቤት ግቢ ሕንጻዎች የሊፍትና የላይተሪ ሲስተሞች እዳሳት  | Lift and Sanitary system maintenance of President Office Building            | 12,585,172.00  | 0.00         | 0.00 | 0.00 | 12,585,172.00  |
| 04/00/000/276              | Ejeensii Misoomaa fi Manaajii mantii Lafa Magaalaa                          | የከተማ መሬት ልማትና ማኔጅመንት ኤጀንሲ                     | Urban Land development and Managemen Agency                                  | 65,750,849.00  | 0.00         | 0.00 | 0.00 | 65,750,849.00  |
| 04/00/000/276/01           | Deeggarsaa fi Gorsa                                                         | ድጋፍና ምክር                                      | Support & Advisory                                                           | 65,750,849.00  | 0.00         | 0.00 | 0.00 | 65,750,849.00  |
| 04/00/000/276/01/01/00/002 | Ijaarsa Gamoo Wajjira Damee Finfinnee                                       | በፊንፊኒ የቢሮ ግንባታ                                | Construction of Office at Finfine                                            | 65,750,849.00  | 0.00         | 0.00 | 0.00 | 65,750,849.00  |
| 04/00/000/277              | Biiroo Industirii fi Misooma Magaalaa                                       | ኢንዱስትሪና ከተማ ልማት ቢሮ                            | Bureau of Industry & Urban Development                                       | 182,516,361.00 | 0.00         | 0.00 | 0.00 | 182,516,361.00 |
| 04/00/000/277/02           | Damee Industirii, Diizaayinii fi Konstraak-shinii                           | ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን ዘርፍ                    | Industry, Design & Constraction division                                     | 167,256,595.00 | 0.00         | 0.00 | 0.00 | 167,256,595.00 |
| 04/00/000/277/02/02/00/021 | Ijaarsa Gidu gala adaa Oromoo                                               | የኦሮሞ ባህል ማዕከል ግንባታ                            | Oromo Culture Center construction                                            | 4,405,214.00   | 0.00         | 0.00 | 0.00 | 4,405,214.00   |
| 04/00/000/277/02/02/00/026 | Ijaarsa Wajjira Manneen Hojii Mootummaa Naannoo Oromiyaa (G+3)              | የኦሮሚያ ክልል መ/ሥሪያ ቤቶች ጽ/ቤት ግንባታ (ባለ 3ፎት)        | Constraction of Office Building (G+3)                                        | 11,500,000.00  | 0.00         | 0.00 | 0.00 | 11,500,000.00  |
| 04/00/000/277/02/02/00/028 | Ijaarsa Galma Waliigalaa Godina Horro Guduruu Wallaggaa                     | ሆሮ ጉዳሩ ወለጋ ሁለገብ አደራሽ ግንባታ                     | Constraction of multipurpose Hall at H/G/ Wellega                            | 13,650,000.00  | 0.00         | 0.00 | 0.00 | 13,650,000.00  |
| 04/00/000/277/02/02/00/029 | Ijaarsa "Electro Mechanical" Giddu Gala Aadaa Oromoo                        | የኦሮሞ ባህል ማዕከል ኤሌክትሮ መካኒካል ሲስተም ግንባታ           | Oromo Culture Center electro-mechanical construction                         | 4,562,000.00   | 0.00         | 0.00 | 0.00 | 4,562,000.00   |
| 04/00/000/277/02/02/00/032 | Ijaarsa Manneen Keessummaa Finfinneetti                                     | የአንግዳ ማረፊያ ቤቶች ግንባታ                           | Guest house Construction                                                     | 32,100,000.00  | 0.00         | 0.00 | 0.00 | 32,100,000.00  |
| 04/00/000/277/02/02/00/033 | Ijaarsa Wajjira Mannee Hojii Mootummaa Naannoo Saarbeet G+5                 | የኦሮሚያ ክልል መ/ሥሪያ ቤቶች ጽ/ቤት ግንባታ -ግር ቤት (ባለ 5ፎት) | G+5 Office Construction project for Public institutions (Sar bet)            | 64,200,000.00  | 0.00         | 0.00 | 0.00 | 64,200,000.00  |
| 04/00/000/277/02/02/00/034 | Ijaarsa Wajjira Seektaroota Shawaa Kaabaa                                   | የሰሜን ሸዋ ዞን የመንግሥት መ/ሥሪያ ቤቶች ጽ/ቤት ግንባታ         | North Shewa Zone Office Construction Project for Public institutions         | 7,013,092.00   | 0.00         | 0.00 | 0.00 | 7,013,092.00   |
| 04/00/000/277/02/02/00/035 | Ijaarsa Wajjira seektaroota Godina Booraana                                 | የቦራና ዞን የመንግሥት መ/ሥሪያ ቤቶች ጽ/ቤት ግንባታ            | Borana Zone Public offices Construction Project for Public institutions      | 6,282,089.00   | 0.00         | 0.00 | 0.00 | 6,282,089.00   |
| 04/00/000/277/02/02/00/036 | Ijaarsa Wajjira sekteroota Godina Sh/Lixaa                                  | የምዕራብ ሸዋ ዞን የመንግሥት መ/ሥሪያ ቤቶች ጽ/ቤት ግንባታ        | West Shewa Zone Public offices construction Project or Public institutions   | 14,025,884.00  | 0.00         | 0.00 | 0.00 | 14,025,884.00  |
| 04/00/000/277/02/02/00/037 | Ijaarsa wajjira seekteroota Godina W/Bahaa                                  | የምስራቅ ወለጋ ዞን የመንግሥት መ/ሥሪያ ቤቶች ጽ/ቤት ግንባታ       | East Walagga Zone Public Offices construction Project or Public institutions | 9,518,316.00   | 0.00         | 0.00 | 0.00 | 9,518,316.00   |
| 04/00/000/277/03           | Damee Misooma Magaalaa                                                      | የከተማ ልማት ዘርፍ                                  | Urban development working division                                           | 15,259,766.00  | 0.00         | 0.00 | 0.00 | 15,259,766.00  |

|                            |                                                                                                                 |                                                                |                                                                         |                  |               |               |      |                  |
|----------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------------------------------|------------------|---------------|---------------|------|------------------|
| 04/00/000/277/03/03/00/025 | Hordoffii fi Gamaaggama Piro.BBMM (ULGDP)                                                                       | የ (ULGDP) ክትትልና ግምገማ ፕሮጀክት                                     | Monitoring and evaluation (ULGDP)                                       | 15,259,766.00    | 0.00          | 0.00          | 0.00 | 15,259,766.00    |
| 04/00/000/279              | Institiyyutii Pilaanii Magaalota                                                                                | የከተሞች ፕላን ኢንስቲትዩት                                              | Urban Plan Institute                                                    | 25,055,062.00    | 0.00          | 0.00          | 0.00 | 25,055,062.00    |
| 04/00/000/279/01           | Deeggarsaa fi Gorsa                                                                                             | ማማከርና ድጋፍ                                                      | Support and Advisory                                                    | 25,055,062.00    | 0.00          | 0.00          | 0.00 | 25,055,062.00    |
| 04/00/000/279/01/01/00/003 | Qoranno fi Qophii Kaartaa Bu'uuraa Magalota 5                                                                   | የ5 ከተሞች ካርታ ዝግጅትና ጥናት                                          | Study of 5 towns tophography study by head office                       | 515,022.00       | 0.00          | 0.00          | 0.00 | 515,022.00       |
| 04/00/000/279/01/01/00/004 | Qorannoo fi Qophii Pilaanii Caasaa Magaalota 5                                                                  | የ5 ከተሞች ፕላን መዋቅር ዝግጅትና ጥናት                                     | Study & preparation of 5 Towns Strucural plan by head office            | 418,521.00       | 0.00          | 0.00          | 0.00 | 418,521.00       |
| 04/00/000/279/01/01/00/008 | Humna dandeetii rawwachisummaa qophii fi raawwii pilaanii Magaalota 18                                          | የ18 ከተሞች የፕላን ዝግጅትና አፈጻጸም አቅም ማጠናከር                            | 18 Towns capacity building on plan preparation and implementation       | 8,759,013.00     | 0.00          | 0.00          | 0.00 | 8,759,013.00     |
| 04/00/000/279/01/01/00/009 | Qorannoo fi Qophii Pilaanii qe'ee (LDP) Magaalota 12                                                            | የ12 ከተሞች ካርታ ዝግጅትና ጥናት                                         | 12 Towns Local Development plan Preparation by head office              | 4,167,903.00     | 0.00          | 0.00          | 0.00 | 4,167,903.00     |
| 04/00/000/279/01/01/00/010 | Qophii Dizayinii Magaalota 4                                                                                    | የ4 ከተሞች ድብደታ ዝግጅት                                              | Preparation of 4 town Urban desgin                                      | 314,653.00       | 0.00          | 0.00          | 0.00 | 314,653.00       |
| 04/00/000/279/01/01/00/011 | Finfinnee Adaamaa Daandii saffisa qophii Masteer Pilaanii Qindaa'aa                                             | የፌንፊኔ - አዳማ የፍጥነት መንገድ የመንገድ ዳር የተቀናጀ ማስተር ፕላን ዝግጅት            | Adama to Finfene experss way New intergrated Master plan preparation    | 4,500,000.00     | 0.00          | 0.00          | 0.00 | 4,500,000.00     |
| 04/00/000/279/01/01/00/012 | Qophii Maastar Pilaanii Qindaa'aa Naaanoo Lananganoo fi Shaalaa                                                 | የለንጋሮና ሻላ አከባቢ የተቀናጀ ማስተር ፕላን ዝግጅት                             | Langanoo and Shalaa are intergrated Master plan preparationn            | 4,000,000.00     | 0.00          | 0.00          | 0.00 | 4,000,000.00     |
| 04/00/000/279/01/02/00/003 | Qorannoo fi Qophii Kaartaa Bu'uuraa Magaalota 15 Damee G/Galeessa                                               | የ15 ከተሞች ካርታ ዝግጅት (በማዕከል ቅርንጫፍ)                                | Study & preparation of 15 Towns Topographic map                         | 477,630.00       | 0.00          | 0.00          | 0.00 | 477,630.00       |
| 04/00/000/279/01/02/00/006 | Qorannoo fi Qophii pilaanii bu'uuraa Magaalota 15 Damee G/Galeessa                                              | 15 ከተሞች ዕድገት ፕላን ዝግጅትና ጥናት (በማዕከል ቅርንጫፍ)                       | Basic plan preparation and study of 15 Towons by central office branch  | 660,098.00       | 0.00          | 0.00          | 0.00 | 660,098.00       |
| 04/00/000/279/01/02/00/007 | Qorannoo Pilaanii fi Qophii Gidduu Gale-saa Gudinaa Badiyaa 51 Damee G/Galeessa                                 | 51 የገጠር ዕድገት ማዕከል ዝግጅትና ጥናት(በማዕከል ቅርንጫፍ)                       | 51 Rural Kebele center plan Preparation by Central Branch               | 1,242,222.00     | 0.00          | 0.00          | 0.00 | 1,242,222.00     |
| 04/00/000/300              | Tajaajila Hawwaasummaa                                                                                          | ማህበራዊ አገልግሎት                                                   | Social Service                                                          | 2,454,828,645.00 | 35,000,000.00 | 97,317,177.00 | 0.00 | 2,587,145,822.00 |
| 04/00/000/310              | Barnootaa fi Leenjii                                                                                            | ትምህርትና ሥልጠና                                                    | Education and Traininig                                                 | 732,236,368.00   | 35,000,000.00 | 0.00          | 0.00 | 767,236,368.00   |
| 04/00/000/311              | Biiroo Barnootaa                                                                                                | ትምህርት ቢሮ                                                       | Bureau of Education                                                     | 558,479,888.00   | 0.00          | 0.00          | 0.00 | 558,479,888.00   |
| 04/00/000/311/02           | Barnoota Sadarkaa Tokkooffaa                                                                                    | አንደኛ ደረጃ ትምህርት                                                 | Primary Education                                                       | 188,441,235.00   | 0.00          | 0.00          | 0.00 | 188,441,235.00   |
| 04/00/000/311/02/01/00/001 | Ijaarsa M/B sadarkaa 1ffaa (1-4) 22 ADF keessaa 4 gara baaja. Mootum. jijjirraman keessaa kan hafe 1(Birbirsaa) | ከADF ወደ መንግሥት ተሰደዱት 22 ከተሀወድት 4 ት/ቤቶች የቀረጩ የ1(ብርብርሳ) ት/ቤት ግንባታ | 4 of 22 ADF Primary School (1-4) construction of 1(Birbirsaa)           | 155,121.00       | 0.00          | 0.00          | 0.00 | 155,121.00       |
| 04/00/000/311/02/01/00/006 | Barnoota Bu'uuraa "UNICEF"                                                                                      | መሀረታዊ ትምህርት(ዩኒሴፍ)                                              | Basic Education (UNICEF)                                                | 0.00             | 0.00          | 28,430,000.00 | 0.00 | 28,430,000.00    |
| 04/00/000/311/02/01/00/007 | Maxxansa Kitaaba Barataa Sad. Tokkoffaa (Galmawwan Misooma Barkumae)                                            | የአንደኛ ደረጃ ተማሪዎች መማሪያ መጻሕፍት ህትመት (የምእተ ዓመቱ ልማት ግቦች)             | Primary School Student Text book Printing (MDGs)                        | 109,856,114.00   | 0.00          | 0.00          | 0.00 | 109,856,114.00   |
| 04/00/000/311/02/01/00/008 | Maxxansa Kitaaba Barnoota Sad.1ffaa(1-8)                                                                        | የአንደኛ ደረጃ (1-8)ተማሪዎች መማሪያ መጻሕፍት ህትመት                           | Primary School(1-8) Student Text book Printing                          | 50,000,000.00    | 0.00          | 0.00          | 0.00 | 50,000,000.00    |
| 04/00/000/311/03           | Barnoota Sadarkaa Lammaffaa                                                                                     | ሁለተኛ ደረጃ ትምህርት                                                 | Secondary education                                                     | 101,239,476.00   | 0.00          | 0.00          | 0.00 | 101,239,476.00   |
| 04/00/000/311/03/01/00/009 | Bittaa Koompiiteera 1072 Manneen Barnootaa Sad. 2ffaa fi Qophaa'inaa 375f                                       | ለ375 ሁለተኛ ደረጃና መሰረዶ ት/ቤቶች1072 ኮምፕዩተሮች ግዢ                       | Procurement of 1072 Computers for 375 Secondary and Preparatory Schools | 15,000,000.00    | 0.00          | 0.00          | 0.00 | 15,000,000.00    |

|                            |                                                                                                                                           |                                                                     |                                                                                                                        |                |      |      |      |                |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/000/311/03/01/00/029 | Bittaa Jeneretetera Manneen Barnoota sad. 2ffaa (60KVA)                                                                                   | ለሁለተኛ ደረጃ ትምህርት ቤቶች የዲግል ጂኔሬተር(60KVA) ግዢ                            | Procurement of Dissel Generator (60KVA) for Secondary Schools                                                          | 5,500,000.00   | 0.00 | 0.00 | 0.00 | 5,500,000.00   |
| 04/00/000/311/03/01/00/035 | Ijaarsa Mana Barumsaa Sadrakaa 2ffaa 1 Bishoofuu/Babbogayya (Galmawwan Misooma Barkumae)                                                  | የቢሾፍቱ (ባቦገያ) ሁለተኛ ደረጃ ት/ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)                  | Construction of Bishoofu/Babbogaya Secondary School (BaboGayya) (MDGs)                                                 | 4,713,863.00   | 0.00 | 0.00 | 0.00 | 4,713,863.00   |
| 04/00/000/311/03/01/00/036 | Bittaa Pilazimaa 800 fi Sanduuqa Pilaazima 800 (Galmawwan Misooma Barkumae)                                                               | የ800 ፕላዝማና የ800 ፕላዝማ ሳጥን ግዢ (የምስተ ዓመቱ ልማት ግቦች)                      | Procurment of 800 Pilasma and 800 Pilasma Boxes (MDGs)                                                                 | 8,000,000.00   | 0.00 | 0.00 | 0.00 | 8,000,000.00   |
| 04/00/000/311/03/01/00/038 | Bittaa Meeshaalee Laaboratorii fi Keemikaalaa Manneen Barnoota sad. 2ffaa tureyii 20f                                                     | ለ20 ነባር 2ኛ ደረጃ ት/ቤቶች የላቦራቶሪና ኬሚካል መሣሪያዎች ግዢ                         | Procurment of Laboratory Chemicals and Equipment for 20 Existing Secondary Schools                                     | 3,800,000.00   | 0.00 | 0.00 | 0.00 | 3,800,000.00   |
| 04/00/000/311/03/01/00/041 | Bittaa Meeshaalee fi Diriirsuu Neetworkii Pilaazmaa Manneen Barnoota haaraa 50 saqaamaniif fi kutaaalee dabalataa 100 haaraa ijaaramaniif | ለ50 አዳዲስና 100 ተጨማሪ የመማሪያ ክፍሎችን ለተገንባላቸው ት/ቤቶች የፕላዝማ ኔትዎርክ መሣሪያዎች ግዢ | Procurment of Plasma net work equipment & installation for 50 new schools and 100 additionally constructed class rooms | 3,500,000.00   | 0.00 | 0.00 | 0.00 | 3,500,000.00   |
| 04/00/000/311/03/01/00/042 | Bittaa Farniichara Manneen Barnoota Sadarkaa lammaffaa(9-10) 10                                                                           | ለ10 የሁለተኛ ደረጃ ት/ቤቶች (9-10) ፈርኒቸር ግዢ                                 | Procurment of Furniture for 10 secondary Schools (9-10)                                                                | 13,192,562.00  | 0.00 | 0.00 | 0.00 | 13,192,562.00  |
| 04/00/000/311/03/01/00/043 | Bittaa Pilaazimaa 324 fi Saanduqa Pilaazimaa 324 Manneen Barnoota Qophaa'inaa 53f (Haaraa)                                                | ለ53 የመሰናዶ ት/ቤቶች 324 ፕላዝማና 324 የፕላዝማ ሳጥን ግዢ (አዲስ)                    | Procurment of 324 Plasma and 324 Plasma Boxes for 53 Preparatory Schools (new)                                         | 13,933,051.00  | 0.00 | 0.00 | 0.00 | 13,933,051.00  |
| 04/00/000/311/03/01/00/044 | Bittaa Keemiikaalaa fi meeshaalee laabo-raatorii Manneen Barnoota Sad.2ffaa fi Qophaa'ina 30 (haara)                                      | ለ30 ሁለተኛና ደረጃና መሰናዶ ትምህርት ቤቶች ኬሚካልና የላቦራቶሪ መሣሪያዎች ግዢ (አዲስ)          | Procurment of Chemicals and Laboratory Equipment for 30 Secondary & Preparatory Schools (new)                          | 12,000,000.00  | 0.00 | 0.00 | 0.00 | 12,000,000.00  |
| 04/00/000/311/03/01/00/045 | Ijaarsa Manneen Barnoota 6 (Sad.1ffaa hanga Sad.2ffaa) Kutaalee Magaalaa Bul. Magaalaa Finfinnee 6 keessatti(Haaraa)                      | በ 6የፌንጌኔ ክ/ከተሞች የማካሄድ የ6 ት/ቤቶች( ከ1ኛ እስከ 2ኛ ደረጃ) ግንባታ(አዲስ)           | Construction of 6 Scools (Primary up secondary) in six Finfinne Town Administration Sub Sities(New)                    | 21,600,000.00  | 0.00 | 0.00 | 0.00 | 21,600,000.00  |
| 04/00/000/311/04           | Barnoota Qophaa'inaa                                                                                                                      | የመሰናዶ ትምህርት                                                         | Preparatory Education                                                                                                  | 155,378,155.00 | 0.00 | 0.00 | 0.00 | 155,378,155.00 |
| 04/00/000/311/04/01/00/034 | Ijaarsa Mana Barumsa Qophaa'inaa Madda Walaabuu (Galmawwan Mis. Barkumee)                                                                 | የመደ ወላቡ መሰናዶ ትምህርት ቤት ግንባታ(የምስተ ዓመቱ ልማት ግቦች)                        | Construction of Meda Welabu Preparatory School (MDGs)                                                                  | 6,621,335.00   | 0.00 | 0.00 | 0.00 | 6,621,335.00   |
| 04/00/000/311/04/01/00/035 | Ijaarsa Mana Barumsa Qophaa'inaa Dugdaa Daawwaa (Galmawwan Mis. Barkumee)                                                                 | የዱግዳ ዳዋ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)                       | Construction of Dugda Dawa Preparatory School (MDGs)                                                                   | 1,355,157.00   | 0.00 | 0.00 | 0.00 | 1,355,157.00   |
| 04/00/000/311/04/01/00/036 | Ijaarsa Mana Barumsa Qophaa'inaa Girjaa (Galmawwan Mis. Barkumee)                                                                         | ግርጃ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)                           | Construction of Girja Preparatory School (MDGs)                                                                        | 3,612,416.00   | 0.00 | 0.00 | 0.00 | 3,612,416.00   |
| 04/00/000/311/04/01/00/037 | Ijaarsa Mana Barumsa Qophaa'inaa Fadis (Galmawwan Mis. Barkumee)                                                                          | ፈድስ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)                           | Construction of Fedis Preparatory School (MDGs)                                                                        | 4,252,217.00   | 0.00 | 0.00 | 0.00 | 4,252,217.00   |
| 04/00/000/311/04/01/00/038 | Ijaarsa Mana Barumsa Qophaa'inaa Bookee (Galmawwan Mis. Barkumee)                                                                         | ቦኬ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)                            | Construction of Boke Preparatory School (MDGs)                                                                         | 10,934,687.00  | 0.00 | 0.00 | 0.00 | 10,934,687.00  |
| 04/00/000/311/04/01/00/039 | Ijaarsa Mana Barumsa Qophaa'inaa Dobbaa(Galmawwan Mis. Barkumee)                                                                          | ዶባ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)                            | Construction of Doba Preparatory School (MDGs)                                                                         | 1,341,818.00   | 0.00 | 0.00 | 0.00 | 1,341,818.00   |
| 04/00/000/311/04/01/00/040 | Ijaarsa Mana Barumsa Qophaa'inaa Buree (Galmawwan Mis. Barkumee)                                                                          | ቡሬ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)                            | Construction of Bure Preparatory School (MDGs)                                                                         | 4,185,398.00   | 0.00 | 0.00 | 0.00 | 4,185,398.00   |
| 04/00/000/311/04/01/00/041 | Ijaarsa Mana Barumsa Qophaa'inaa Saqqaa Coqorsaa (Galmawwan Mis. Barkumee)                                                                | ሰቃ ሮቆርሳ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)                       | Construction of Seka Chokorsa Preparatory School (MDGs)                                                                | 1,184,753.00   | 0.00 | 0.00 | 0.00 | 1,184,753.00   |

|                            |                                                                                 |                                                 |                                                           |               |      |      |      |               |
|----------------------------|---------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/000/311/04/01/00/042 | Ijaarsa Mana Barumsa Qophaa'inaa Dabra Liibaanoos (Galmawwan Mis. Barkumee)     | ደብረ ሊባኖስ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)  | Construction of Debre Libanos Preparatory School (MDGs)   | 2,010,837.00  | 0.00 | 0.00 | 0.00 | 2,010,837.00  |
| 04/00/000/311/04/01/00/043 | Ijaarsa Mna Barumsa Qophaa'inaa Wancii (Galmawwan Mis. Barkumee)                | ወንጪ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)       | Construction of Wanchi Preparatory School (MDGs)          | 1,213,345.00  | 0.00 | 0.00 | 0.00 | 1,213,345.00  |
| 04/00/000/311/04/01/00/044 | Ijaarsa Mana Barumsa Qophaa'inaa Nansaboo (Galmawwan Mis. Barkumee)             | ናንሰቦ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)      | Construction of Nensebo Preparatory School (MDGs)         | 5,844,829.00  | 0.00 | 0.00 | 0.00 | 5,844,829.00  |
| 04/00/000/311/04/01/00/045 | Ijaarsa Mana Barumsa Qophaa'inaa Gaaw-woo Qeebee (Galmawwan Mis. Barkumee)      | ገዎ ቁቤ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)     | Construction of Gawo Qebbe Preparatory School (MDGs)      | 1,386,653.00  | 0.00 | 0.00 | 0.00 | 1,386,653.00  |
| 04/00/000/311/04/01/00/046 | Ijaarsa Mana Barumsa Qophaa'inaa Alam Ganaa (Galmawwan Mis. Barkumee)           | አለም ገና መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)    | Construction of Alem Gena Preparatory School (MDGs)       | 1,214,255.00  | 0.00 | 0.00 | 0.00 | 1,214,255.00  |
| 04/00/000/311/04/01/00/047 | Ijaarsa Mana Barumsa Qophaa'inaa Hiddii Lolaa (Galmawwan Mis. Barkumee)         | ህዲ ሎላ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)     | Construction of Hiddi Lola Preparatory School (MDGS)      | 1,442,247.00  | 0.00 | 0.00 | 0.00 | 1,442,247.00  |
| 04/00/000/311/04/01/00/048 | Ijaarsa Mana Barnoota Qophaa'inaa Nonnoo (Galmawwan Mis. Barkumee)              | ኖኖ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)        | Construction of Nono Preparatory School (MDGS)            | 2,782,403.00  | 0.00 | 0.00 | 0.00 | 2,782,403.00  |
| 04/00/000/311/04/01/00/049 | Ijaarsa Mana Barnoota Qophaa'inaa Daari-imuu (Galmawwan Mis. Barkumee)          | ዳሪሙ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)       | Construction of Darimu Preparatory School (MDGS)          | 3,437,490.00  | 0.00 | 0.00 | 0.00 | 3,437,490.00  |
| 04/00/000/311/04/01/00/050 | Ijaarsa Mana Barnoota Qophaa'inaa Mandi-idaa (Galmawwan Mis. Barkumee)          | መንዲዳ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)      | Construction of Mendida Preparatory School (MDGS)         | 2,443,486.00  | 0.00 | 0.00 | 0.00 | 2,443,486.00  |
| 04/00/000/311/04/01/00/051 | Ijaarsa Mana Barnoota Qophaa'inaa Baggee (Galmawwan Mis. Barkumee)              | ቦጌ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)        | Construction of Begge Preparatory School (MDGS)           | 3,000,000.00  | 0.00 | 0.00 | 0.00 | 3,000,000.00  |
| 04/00/000/311/04/01/00/052 | Ijaarsa Mana Barnoota Qophaa'inaa Eerbaa Muddaa (Galmawwan Mis. Barkumee)       | ኤርባ ሙዳ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)    | Construction of Erba Muda Preparatory School (MDGS)       | 1,540,731.00  | 0.00 | 0.00 | 0.00 | 1,540,731.00  |
| 04/00/000/311/04/01/00/053 | Ijaarsa Mana Barnoota Qophaa'inaa Hawwii Gudinaa (Galmawwan Mis. Barkumee)      | ሀዋ ጉዲና መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)    | Construction of Hawi Gudina Preparatory School (MDGS)     | 4,905,485.00  | 0.00 | 0.00 | 0.00 | 4,905,485.00  |
| 04/00/000/311/04/01/00/054 | Ijaarsa Mana Barnoota Qophaa'inaa Bachoo (Galmawwan Mis. Barkumee)              | ቦቾ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)        | Construction of Becho Preparatory School (MDGS)           | 5,245,462.00  | 0.00 | 0.00 | 0.00 | 5,245,462.00  |
| 04/00/000/311/04/01/00/055 | Ijaarsa Mana Barnoota Qophaa'inaa Bulchaanaa Dannabaa (Galmawwan Mis. Barkumee) | ቡልቻና ደነባ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)  | Construction of Bulchana Deneba Preparatory School (MDGS) | 2,676,267.00  | 0.00 | 0.00 | 0.00 | 2,676,267.00  |
| 04/00/000/311/04/01/00/056 | Ijaarsa Mana Barnoota Qophaa'inaa Molee Mandaraa (Galmawwan Mis. Barkumee)      | ሞሌ መንደራ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)   | Construction of Mole Mendera Preparatory School (MDGS)    | 15,754,127.00 | 0.00 | 0.00 | 0.00 | 15,754,127.00 |
| 04/00/000/311/04/01/00/057 | Ijaarsa Mana Barnoota Qophaa'inaa Leeqaa Naqamtee (Galmawwan Mis. Barkumee)     | ሊቃ ነቀምቱ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)   | Construction of Leka Nekemte Preparatory School (MDGS)    | 4,555,567.00  | 0.00 | 0.00 | 0.00 | 4,555,567.00  |
| 04/00/000/311/04/01/00/058 | Ijaarsa Mana Barnoota Qophaa'inaa Waatoo (Galmawwan Mis. Barkumee)              | ዋቶ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)        | Construction of Wato Preparatory School (MDGS)            | 4,773,826.00  | 0.00 | 0.00 | 0.00 | 4,773,826.00  |
| 04/00/000/311/04/01/00/059 | Ijaarsa Mana Barnoota Qophaa'inaa Assallaa Lakk. 2 Galmawwan Mis. Barkumee)     | አሰላ ቁጥር 2 መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች) | Construction of Asela No.2 Preparatory (MDGS)             | 3,731,884.00  | 0.00 | 0.00 | 0.00 | 3,731,884.00  |
| 04/00/000/311/04/01/00/062 | Ijaarsa Mana Barnoota Qophaa'ina Biilaa                                         | ቢላ መሰናዶ ትምህርት ቤት ግንባታ                           | Construction of Bila preparatory School                   | 4,356,684.00  | 0.00 | 0.00 | 0.00 | 4,356,684.00  |
| 04/00/000/311/04/01/00/063 | Ijaarsa Mana Barnoota Qophaa'ina Boolee                                         | ቦሌ መሰናዶ ትምህርት ቤት ግንባታ                           | Construction of Bole Preparatory School                   | 5,693,897.00  | 0.00 | 0.00 | 0.00 | 5,693,897.00  |

|                            |                                                                                     |                                                          |                                                                                |                |      |      |      |                |
|----------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/000/311/04/01/00/064 | Ijaarsa Mana Barnoota Qophaa'ina Dambi Dolloo                                       | ደምቢ ዶሎ መሰናዶ ትምህርት ቤት ግንባታ                                | Construction of Dambi Dollo Preparatory School                                 | 4,822,267.00   | 0.00 | 0.00 | 0.00 | 4,822,267.00   |
| 04/00/000/311/04/01/00/065 | Ijaarsa Mana Barnoota Qophaa'ina Diimtuu                                            | ዲምቱ መሰናዶ ትምህርት ቤት ግንባታ                                   | Construction of Dimtu Preparatory School                                       | 4,347,505.00   | 0.00 | 0.00 | 0.00 | 4,347,505.00   |
| 04/00/000/311/04/01/00/066 | Ijaarsa Mana Barnoota Qophaa'ina Gafarsa Nonnoo                                     | ገፈርሳ ኖኖ መሰናዶ ትምህርት ቤት ግንባታ                               | Construction of Gefersa Nonno Preparatory School                               | 4,607,975.00   | 0.00 | 0.00 | 0.00 | 4,607,975.00   |
| 04/00/000/311/04/01/00/067 | Bittaa Farniichara Manneen Barnoota Qophaa'inaa 10                                  | የ10 መሰናዶ ትምህርት ቤቶች ፈርኒቸር ግዢ                              | Procurement of Furniture for 10 preparatory Schools                            | 12,603,152.00  | 0.00 | 0.00 | 0.00 | 12,603,152.00  |
| 04/00/000/311/04/01/00/068 | Ijaarsa Mana Barnoota Qophaa'ina Asakoo (Haaraa)                                    | የአሰኮ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)                            | Construction of Aseko Preparatory School (New)                                 | 2,500,000.00   | 0.00 | 0.00 | 0.00 | 2,500,000.00   |
| 04/00/000/311/04/01/00/069 | Ijaarsa Mana Barumsa Qophaa'ina Degga (Haaraa)                                      | የደጋ መሰናዶ ትምህርት ቤት ግንባታ                                   | Construction of Degga Preparatory School                                       | 2,500,000.00   | 0.00 | 0.00 | 0.00 | 2,500,000.00   |
| 04/00/000/311/04/01/00/070 | Ijaarsa Mana Barumsa Qophaa'ina Yabbuu (Haaraa)                                     | የየቡ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)                             | Construction of Yebu Preparatory School (new)                                  | 2,500,000.00   | 0.00 | 0.00 | 0.00 | 2,500,000.00   |
| 04/00/000/311/04/01/00/071 | Ijaarsa Mana Barumsa Qophaa'inaa Silka-Ambaa (Haaraa)                               | የስልክምባ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)                          | Construction of Silkamba Preparatory School (New)                              | 2,500,000.00   | 0.00 | 0.00 | 0.00 | 2,500,000.00   |
| 04/00/000/311/04/01/00/072 | Ijaarsa Mana Barumsa Qophaa'ina Qoree (Haaraa)                                      | የቆሬ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)                             | Construction of Qore Preparatory School (New)                                  | 2,500,000.00   | 0.00 | 0.00 | 0.00 | 2,500,000.00   |
| 04/00/000/311/04/01/00/073 | Ijaarsa Mana Barumsa Qopha'ina Amuruu (Haaraa)                                      | የአሙሩ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)                            | Construction of Amuru Preparatory School (New)                                 | 2,500,000.00   | 0.00 | 0.00 | 0.00 | 2,500,000.00   |
| 04/00/000/311/04/01/00/074 | Ijaarsa Mana Barnoota Qophaa'ina Carraa Guddinaa (Haaraa)                           | የጨራ ጉዲና መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)                         | Construction of Charraa Guddina Preparatory School (New)                       | 2,500,000.00   | 0.00 | 0.00 | 0.00 | 2,500,000.00   |
| 04/00/000/311/05           | Barnoota Ol'aanaa                                                                   | ከፍተኛ ትምህርት                                               | Higher Education                                                               | 113,046,078.00 | 0.00 | 0.00 | 0.00 | 113,046,078.00 |
| 04/00/000/311/05/01/00/001 | Ijaarsa Babal'isuu Bakka bultii barattootaa Koolleejjii Barnoota Barsiisotaa Jimmaa | የጅማ መምህራን ትምህርት ኮሌጅ የተማሪዎች መኝታ ክፍሎች ማስፋፋያ ግንባታ           | Dormitory Expansion of Jimmaa Teachers' Education College                      | 8,258,757.00   | 0.00 | 0.00 | 0.00 | 8,258,757.00   |
| 04/00/000/311/05/01/00/006 | Ijaarsa Bishaan Dhugaatii Kolleejjii Barnoota Barsiisotaa Adoolaa                   | የአዶላ መምህራን ትምህርት ኮሌጅ የመጠጥ ውሃ ግንባታ                        | Construction of potabile Water Supply for Adola Techears Education College     | 3,261,982.00   | 0.00 | 0.00 | 0.00 | 3,261,982.00   |
| 04/00/000/311/05/01/00/007 | Ijaarsa Kolleejjii Barnoota Barsiisotaa Ciroo                                       | ጭሮ መምህራን ትምህርት ኮሌጅ ግንባታ                                  | Construction of Chiro Teachers' Education College                              | 21,046,269.00  | 0.00 | 0.00 | 0.00 | 21,046,269.00  |
| 04/00/000/311/05/01/00/008 | Ijaarsa Kolleejjii Barnoota Barsiisotaa Shaamboo                                    | የሻምቦ መምህራን ትምህርት ኮሌጅ ግንባታ                                | Shambo Teachers' Education College Construction                                | 25,515,220.00  | 0.00 | 0.00 | 0.00 | 25,515,220.00  |
| 04/00/000/311/05/01/00/010 | Ijaarsa Bishaan Dhugaatii Koolleejjii Barsiisotaa Bulee Hooraa                      | የቡሌ ሆራ መምህራን ትምህርት ኮሌጅ መጠጥ ውሃ ግንባታ                       | Construction of Potable Water supply for Bule Hora Teachers' Education College | 2,051,038.00   | 0.00 | 0.00 | 0.00 | 2,051,038.00   |
| 04/00/000/311/05/01/00/012 | Ijaarsa Babal'isuu Bakka Bultii Barattootaa Dubaraa Kolleejjii Assallaa             | የአሰላ መምህራን ትምህርት ኮሌጅ የሴት ተማሪዎች መኝታ ክፍል ማስፋፋያ ግንባታ        | Construction of Asela Teachers' Education College Girl's Dormitory             | 6,634,980.00   | 0.00 | 0.00 | 0.00 | 6,634,980.00   |
| 04/00/000/311/05/01/00/013 | Ijaarsa Koolleejjii Barnoota Barsiisotaa Fichée                                     | የፍቺ መምህራን ትምህርት ኮሌጅ ግንባታ                                 | Construction of Fiche Teachers' Education College                              | 36,277,832.00  | 0.00 | 0.00 | 0.00 | 36,277,832.00  |
| 04/00/000/311/05/01/00/015 | jaarsa Babal'isuu Bakka Bultii Barattootaa Dubaraa Kolleejjii Naqamtee (Haaraa)     | የነቀምቱ መምህራን ትምህርት ኮሌጅ የሴት ተማሪዎች መኝታ ክፍል ማስፋፋያ ግንባታ (አዲስ) | Construction of Neqemte Teachers' Education College Girl's Dormitory (New)     | 5,000,000.00   | 0.00 | 0.00 | 0.00 | 5,000,000.00   |

|                            |                                                                                           |                                                                |                                                                                                      |                |               |      |      |                |
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| 04/00/000/311/05/01/00/016 | Ijaarsa Babal'isuu Bakka Bultii Barattootaa Dubaraa Kolejijii Roobee(Haaraa)              | የሮቢ መምህራን ትምህርት ኮሌጅ የሴት ተማሪዎች መኝታ ክፍል ማስፋፋያ ግንባታ (አዲስ)         | Construction of Robe Teachers' Education College Girl's Dormitory (New)                              | 5,000,000.00   | 0.00          | 0.00 | 0.00 | 5,000,000.00   |
| 04/00/000/311/06           | Barnoota waliigalaa                                                                       | አጠቃላይ ትምህርት                                                    | General Education                                                                                    | 374,944.00     | 0.00          | 0.00 | 0.00 | 374,944.00     |
| 04/00/000/311/06/01/00/001 | Bittaa Tiranismitara 10KW Buufataalee Tamsaasa Barnoota Radiyoo Robee, Goree fi Sandaafaa | ለሮቢ፣ ጎሬና ሰንዳፋ የትምህርት ማስተላለፊ ጣቢያዎች ባለ 10KW ትራንስሚተር ግዢ           | Procurement of Educational Broad Casting Transimitor of 10KW for Robe, Gore & Sendafa Radio Stations | 374,944.00     | 0.00          | 0.00 | 0.00 | 374,944.00     |
| 04/00/000/312              | Komishinii Barnoota Leenjii Teekinikaa fi Ogummaa Oromiyaa                                | የኦሮሚያ ቴ/መ.ያ ትምህርት ሥልጠና ኮሚሽን                                    | Oromia Technical and Vocational Education and Taining Commision                                      | 119,255,561.00 | 0.00          | 0.00 | 0.00 | 119,255,561.00 |
| 04/00/000/312/02           | Barnoota Leenjii Teekinikaa fi Ogummaa                                                    | ቴ/መ.ያ ትምህርትና ስልጠና                                              | Technical and Vocational Education and Taining                                                       | 119,255,561.00 | 0.00          | 0.00 | 0.00 | 119,255,561.00 |
| 04/00/000/312/02/01/00/004 | Ijaarsaa Bilookiwwan 40 Dhaabbilee BLTO/ KBLTO keessaa 7                                  | የቴ/መ.ያ ትምህርት እና ሥልጠና ተቋመማት 40 ብሉኮች የቀሩት 7ቱ ግንባታ                | Construction of 7 out of 40 Blocks TVET/Colleges                                                     | 4,592,218.00   | 0.00          | 0.00 | 0.00 | 4,592,218.00   |
| 04/00/000/312/02/01/00/005 | Ijaarsa WLTO 5 (Aanaalee Horsiisee Bulaa 5f)                                              | የቴ/መ.ያ ትምህርት እና ሥልጠና 5 ተቋመማት በ5 አርብቶ አደር ወረዳዎች)                | Construction of 5 ATC (in 5 Pastoralist Weredas)                                                     | 23,200.00      | 0.00          | 0.00 | 0.00 | 23,200.00      |
| 04/00/000/312/02/01/00/008 | Ijaarsa babaliisuu Dhaabbata BLTO 20 keessaa 3                                            | የቴ/መ.ያ ትምህርት እና ሥልጠና 20 ተቋመማት ማስፋፊያ ውስጥ 3                      | Expansion construction of 3 out of 20 TVET Institutes                                                | 1,795,082.00   | 0.00          | 0.00 | 0.00 | 1,795,082.00   |
| 04/00/000/312/02/01/00/009 | Bittaa Meeshaa fi Maashinootaa Dhaabbilee BLTO 9                                          | ለ9 የቴ/መ.ያ ትምህርትና ሥልጠና ተቋም ማሣሪያዎችና ማሽኖች ግዢ                      | Purchase of equipment and machinary for 9 TVET Institutes                                            | 34,775,870.00  | 0.00          | 0.00 | 0.00 | 34,775,870.00  |
| 04/00/000/312/02/01/00/010 | Ijaarsa Babaliisuu Dhaabbilee BLTO 7 kessaa 1f                                            | ከ7 ቴ/መ.ያ ትምህርት እና ሥልጠና ተቋም ውስጥ 1 ማስፋፊያ 1                       | Construction Expansion of 1 of 7 TVET Institutes                                                     | 1,712,274.00   | 0.00          | 0.00 | 0.00 | 1,712,274.00   |
| 04/00/000/312/02/01/00/013 | Ijaarsa Dhaabbilee BLTO 9 keessaa Dhab. 5f (Galmawwan Misooma Barkumee)                   | የ9 ቴ/መ.ያ ትምህርት እና ሥልጠና ተቋም ውስጥ የቀሩት 5ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 5 remaining TVETs of 9 New TVET Institutes (MDGs)                                    | 29,921,631.00  | 0.00          | 0.00 | 0.00 | 29,921,631.00  |
| 04/00/000/312/02/01/00/014 | Ijaarsa babaliisuu Dhaabbilee BLTO 15(Galmawwan Misooma Barkumee)                         | የ 15 ቴ/መ.ያ ትምህርት እና ሥልጠና ተቋማት ማስፋፊያ (የምዕተ ዓመቱ ልማት ግቦች)         | Construction Expansion of 15 TVET (MDGs)                                                             | 1,187,130.00   | 0.00          | 0.00 | 0.00 | 1,187,130.00   |
| 04/00/000/312/02/01/00/016 | Ijaarsa babaliisuu Dhaabbilee BLTO 25 kessaa 23(Galmawwan Misooma Barkumee)               | ከ25 የቀሩ የ23 ቴ/መ.ያ ትምህርት እና ሥልጠና ተቋማት ማስፋፊያ (የምዕተ ዓመቱ ልማት ግቦች)  | Expansion of the remaining 23 of 25 TVET Institutes(MDGs)                                            | 29,579,485.00  | 0.00          | 0.00 | 0.00 | 29,579,485.00  |
| 04/00/000/312/02/01/00/017 | Bittaa maashinaa fi farniicharaa Dhaabbilee BLTO 9 (MDG)                                  | ለ9 የቴ/መ.ያ ትምህርትና ሥልጠና ተቋም መሣሪያዎችና ማሽኖች ግዢ(የምዕተ ዓመቱ ልማት ግቦች)    | Purchase of machineries & furnitures of 9 TVET Institutes (MDGs)                                     | 668,671.00     | 0.00          | 0.00 | 0.00 | 668,671.00     |
| 04/00/000/312/02/01/00/018 | Bittaa Meeshaalee fi Maashiinoota Dhaabbilee BLTO 15f                                     | ለ15 የቴ/መ.ያ ትምህርትና ሥልጠና ተቋም ማሣሪያዎችና ማሽኖች ግዢ                     | Purchase of equipment and machinary for 15 TVET Institutes                                           | 15,000,000.00  | 0.00          | 0.00 | 0.00 | 15,000,000.00  |
| 04/00/000/317              | Kolleejjii Pabliik Sarviisii Oromiyaa                                                     | የኦሮሚያ ፕብሊክ ሰርቪስ ኮሌጅ                                            | Public Service College Of Oromia                                                                     | 32,000,000.00  | 35,000,000.00 | 0.00 | 0.00 | 67,000,000.00  |
| 04/00/000/317/01           | Deggarsaa fi Gorsa                                                                        | ድጋፍና ምክር                                                       | Support and Advisory                                                                                 | 32,000,000.00  | 35,000,000.00 | 0.00 | 0.00 | 67,000,000.00  |
| 04/00/000/317/01/01/00/001 | Ijaarsa Gamoowwan Leenjii Kolleejjii Pabliik Sarviisii Oromiyaa(Baatuu)                   | የኦሮሚያ ፕብሊክ ሰርቪስ ኮሌጅ የሥልጠና ህንጻዎች ግንባታ(ባቱ)                       | Construction of PSCO Training Buildings (Batu)                                                       | 32,000,000.00  | 35,000,000.00 | 0.00 | 0.00 | 67,000,000.00  |

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| 04/00/000/319              | Ejansii Misooma TQO                                        | የኦሮሚያ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ    | ICT Development Agency                                     | 22,500,919.00    | 0.00 | 0.00          | 0.00 | 22,500,919.00    |
| 04/00/000/319/01           | Deeggarsaa fi Gorsa                                        | ድጋፍና ምክር                               | Support and Advisory                                       | 22,500,919.00    | 0.00 | 0.00          | 0.00 | 22,500,919.00    |
| 04/00/000/319/01/01/00/002 | Bu'ura Misoomaa Neetworkii Hundeessuu fi Dirirsuu          | የኔትዎርክ መስራተ ልማት ማቋቋምና መዘርጋት            | Net-work Infrastructure establishment and instalation      | 21,631,105.00    | 0.00 | 0.00          | 0.00 | 21,631,105.00    |
| 04/00/000/319/01/01/00/003 | Suphaa fi Deeggarsa                                        | ጥገናና ድጋፍ                               | Maintenance & Support                                      | 869,814.00       | 0.00 | 0.00          | 0.00 | 869,814.00       |
| 04/00/000/330              | Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii | ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት          | Social Organization, Culture, Social Affairs & Sport       | 63,867,357.00    | 0.00 | 13,610,000.00 | 0.00 | 77,477,357.00    |
| 04/00/000/331              | Biiroo Dhimma Dargaggootaa fi Ispoortii                    | የወጣቶችና ስፖርት ጉዳይ ቢሮ                     | Bureau of Sport & Youth Affairs                            | 30,000,000.00    | 0.00 | 3,930,000.00  | 0.00 | 33,930,000.00    |
| 04/00/000/331/01           | Deeggarsaa fi Gorsa                                        | ድጋፍና ምክር                               | Bulchiinsaa fi Tajaajila Maraa                             | 30,000,000.00    | 0.00 | 3,930,000.00  | 0.00 | 33,930,000.00    |
| 04/00/000/331/01/01/00/001 | Misooma Dargaggootaa ( UNICEF)                             | የወጣቶች ልማት (የኢሲኖ)                       | Youth Development ( UNICEF)                                | 0.00             | 0.00 | 3,930,000.00  | 0.00 | 3,930,000.00     |
| 04/00/000/331/01/01/00/002 | Gidduu Gala Ispoortii Sandaafaa                            | የሰንዳፋ ስፖርት ማዕከል                        | Sendafa Sport Center                                       | 30,000,000.00    | 0.00 | 0.00          | 0.00 | 30,000,000.00    |
| 04/00/000/332              | Biiroo Adaa fi Tuurizmii                                   | የባህልና ተረገም ቢሮ                          | Bureau of Culture & Tourism                                | 29,240,237.00    | 0.00 | 9,680,000.00  | 0.00 | 38,920,237.00    |
| 04/00/000/332/01           | Deeggarsaa fi Gorsa                                        | ድጋፍና ምክር                               | Support & Advisory                                         | 29,240,237.00    | 0.00 | 9,680,000.00  | 0.00 | 38,920,237.00    |
| 04/00/000/332/01/01/00/001 | Ijaarsa Eddoolaa Madda Walaabuu                            | መዳ ወለቡ ግንባታ                            | Construction of Edola Mada Walabu                          | 10,612,077.00    | 0.00 | 0.00          | 0.00 | 10,612,077.00    |
| 04/00/000/332/01/01/00/002 | Maxxansa Kitaaba Seenaa fi Afaan Oromoo                    | የኦሮሞ ታሪክና ቋንቋ መጽሐፍ ህትመት                | Oromo History and Language Books Printing                  | 3,400,000.00     | 0.00 | 0.00          | 0.00 | 3,400,000.00     |
| 04/00/000/332/01/01/00/003 | Bittaa Meeshaalee Muuziqaa Hawwisoo Biiftuu Oromiyaa       | የቢዩቲክ ኦሮሚያ ባንድ መብቃ መሣሪያ ግዥ             | Procurement of Musical Instruments for Bliftu Oromia Band  | 5,000,000.00     | 0.00 | 0.00          | 0.00 | 5,000,000.00     |
| 04/00/000/332/01/01/00/004 | Qorannoo Afaani fi Seenaa Oromoo                           | የኦሮሞ ታሪክና ቋንቋ ጥናት                      | Oromo Language and History Study                           | 788,500.00       | 0.00 | 0.00          | 0.00 | 788,500.00       |
| 04/00/000/332/01/01/00/005 | Ijaarsa Siidaa Calanqoo                                    | የጨለንቆ ሰማዕታት ሀጢአት ግንባታ                  | Construction of Chalanko Monument                          | 4,566,988.00     | 0.00 | 0.00          | 0.00 | 4,566,988.00     |
| 04/00/000/332/01/01/00/006 | Ijaarsa sidaa Anoollee                                     | የአናሌ ሰማዕታት ሀጢአት ግንባታ                   | Construction of Anole Monument                             | 2,039,770.00     | 0.00 | 0.00          | 0.00 | 2,039,770.00     |
| 04/00/000/332/01/01/00/007 | Suphaa Masaraa Abbaa Jifaar                                | የአባ ጅፋር ቤቱ መንግስት ፓላስ                   | Maintenance of Aba Jifar Palace                            | 2,832,902.00     | 0.00 | 0.00          | 0.00 | 2,832,902.00     |
| 04/00/000/332/01/01/00/008 | kunuunsaa fi Dhaadhessa Hambaalee Aadaa fi Seenaa          | የባህልና ታሪካዊ ቅርሶች ጥበቃና ፕሮሞሽን             | Culture and Historical Heritages protec-tion and Promotion | 0.00             | 0.00 | 9,680,000.00  | 0.00 | 9,680,000.00     |
| 04/00/000/333              | Ejansii Dhimma Hojjetaa fi Hawaasummaa                     | የሰራተኛ እና ማህበራዊ ጉዳይ ኤጀንሲ                | Office of Labour & Social Affairs                          | 4,627,120.00     | 0.00 | 0.00          | 0.00 | 4,627,120.00     |
| 04/00/000/333/01           | Deeggarsaa fi Gorsa                                        | ድጋፍ እና ምክር                             | Support and Advisory                                       | 4,627,120.00     | 0.00 | 0.00          | 0.00 | 4,627,120.00     |
| 04/00/000/333/01/01/00/001 | Ijaarsa POC Naqamte                                        | የነቀምቱ ፒኦሲ ግንባታ                         | Nekemte POC construction                                   | 4,028,724.00     | 0.00 | 0.00          | 0.00 | 4,028,724.00     |
| 04/00/000/333/01/01/00/002 | Bittaa Meeshaa To'anna Induustiriwwanii                    | የመፈተሻ መሣሪያዎች ግዥ                        | Purchase of Monitoring Equipment                           | 598,396.00       | 0.00 | 0.00          | 0.00 | 598,396.00       |
| 04/00/000/340              | Fayyaa                                                     | ጤና                                     | Health                                                     | 1,158,724,920.00 | 0.00 | 79,717,177.00 | 0.00 | 1,238,442,097.00 |
| 04/00/000/341              | Biiroo Eegumsa Fayyaa                                      | ጤና ጥበቃ ቢሮ                              | Bureau Of Health                                           | 1,158,724,920.00 | 0.00 | 79,717,177.00 | 0.00 | 1,238,442,097.00 |
| 04/00/000/341/01           | Deeggarsaa fi Gorsa                                        | ድጋፍና ምክር                               | Support and Advisory                                       | 5,500,000.00     | 0.00 | 79,717,177.00 | 0.00 | 85,217,177.00    |
| 04/00/000/341/01/01/00/001 | Bittaa Meeshaalee Adda Addaa                               | የተለያዩ ዕቃ ግዢ                            | Purchasing of different materials                          | 5,500,000.00     | 0.00 | 0.00          | 0.00 | 5,500,000.00     |
| 04/00/000/341/01/01/00/002 | Sagantaa "HIV/AIDS (UNICEF fi UNFPA)                       | የኤች አይ ቪ ኤፍቪ ፕሮግራም (የኢሲኖና ዩ.ኤን.ኤፍ.ፒ.ኤ) | HIV/AIDS program (UNICEF & UNFPA)                          | 0.00             | 0.00 | 3,930,000.00  | 0.00 | 3,930,000.00     |

|                            |                                                                      |                                            |                                                      |                  |      |               |      |                  |
|----------------------------|----------------------------------------------------------------------|--------------------------------------------|------------------------------------------------------|------------------|------|---------------|------|------------------|
| 04/00/000/341/01/01/00/003 | Odeeffannoo fi tajaajila eegumsa fayyaa haadholii (UNFPA)            | የእናቶች ጤና እና ኢንፎርሜሽን አገልግሎት (ዩ ኤን ኤፍ ፒ ኤ)   | Maternal health information & services (UNFPA)       | 0.00             | 0.00 | 7,010,000.00  | 0.00 | 7,010,000.00     |
| 04/00/000/341/01/01/00/005 | Sagantaa Sirna Qulqullinaa (UNICEF)                                  | የአከባቢና የግል ንጽህትና ፕሮግራም (ዩኒሴፍ)              | Sanitation & hygiene (UNICEF)                        | 0.00             | 0.00 | 7,650,000.00  | 0.00 | 7,650,000.00     |
| 04/00/000/341/01/01/00/006 | Sagantaa Sirna Nyataa (UNICEF)                                       | የስርዓተ ምግብና ጤና አጠባበቅ ፕሮግራም (ዩኒሴፍ)           | Nutrition (UNICEF)                                   | 0.00             | 0.00 | 16,650,000.00 | 0.00 | 16,650,000.00    |
| 04/00/000/341/01/01/00/008 | Sagantaa Sirna Fayyaa (UNICEF)                                       | የጤና አገልግሎት አጠባበቅ ፕሮግራም (ዩኒሴፍ)              | Health services                                      | 0.00             | 0.00 | 44,477,177.00 | 0.00 | 44,477,177.00    |
| 04/00/000/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                         | የመጀመሪያ ደረጃ ጤና አገልግሎት                       | Basic Health Services                                | 27,585,000.00    | 0.00 | 0.00          | 0.00 | 27,585,000.00    |
| 04/00/000/341/02/01/00/023 | Ijaarsa Bishaan Buufataalee Fayyaa 212f                              | ለ212 ጤና ጣቢያዎች የጤዛ ግንባታ                     | Construction of water for 212 Health Centers         | 27,585,000.00    | 0.00 | 0.00          | 0.00 | 27,585,000.00    |
| 04/00/000/341/03           | Dhimma Hospitaalaa fi Tajaajila isaa                                 | የሆስፒታሎች ጉዳይና አገልግሎቱ                        | Hospital and its Services                            | 1,125,639,920.00 | 0.00 | 0.00          | 0.00 | 1,125,639,920.00 |
| 04/00/000/341/03/01/00/012 | Ijaarsa Hospitaala Rifaaraalii Naqamtee                              | የነቀምቱ ሪፌራል ሆስፒታል ግንባታ                      | Nekemte Referral Hospital Construction               | 81,089,790.00    | 0.00 | 0.00          | 0.00 | 81,089,790.00    |
| 04/00/000/341/03/01/00/014 | Ijaarsa Hospital Gudar                                               | የጉደር ሆስፒታል ግንባታ                            | Guder Hospital Construction                          | 215,000.00       | 0.00 | 0.00          | 0.00 | 215,000.00       |
| 04/00/000/341/03/01/00/017 | Ijaarsa Hospitaala Kokosaa                                           | የኮኮሳ ሆስፒታል ግንባታ                            | Kokosa Hospital Construction                         | 5,325,632.00     | 0.00 | 0.00          | 0.00 | 5,325,632.00     |
| 04/00/000/341/03/01/00/018 | Ijaarsa Hospitaala Sadarkaa jalqabaa 17                              | 17 የመጀመሪያ ደረጃ ሆስፒታል ግንባታ                   | Construction of 17 primary hospitals                 | 121,500,000.00   | 0.00 | 0.00          | 0.00 | 121,500,000.00   |
| 04/00/000/341/03/01/00/019 | Ijaarsa Hospitaala Sabbataa                                          | የሰበታ ሆስፒታል ግንባታ                            | Sabata Hospital Construction                         | 26,985,916.00    | 0.00 | 0.00          | 0.00 | 26,985,916.00    |
| 04/00/000/341/03/01/00/020 | Ijaarsa Hospitaala Sadarkaa Jalqabaa 5                               | 5 የመጀመሪያ ደረጃ ሆስፒታል ግንባታ                    | Construction of 5 Primary Hospitals                  | 63,333,734.00    | 0.00 | 0.00          | 0.00 | 63,333,734.00    |
| 04/00/000/341/03/01/00/021 | Haaromsa fi Babali'ina Hospitaala Dadar                              | የደደር ሆስፒታል ጥገናና ማስፋፊያ ግንባታ                 | Dadar Hospital Construction                          | 9,529,087.00     | 0.00 | 0.00          | 0.00 | 9,529,087.00     |
| 04/00/000/341/03/01/00/023 | Ijaarsa Hospitaala Sadarkaa Jalqabaa 26 (Galmawwan Misooma Barkumee) | 26 የጀመሪያ ደረጃ ሆስፒታል ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 26 primary hospitals (MDGs)          | 359,545,318.00   | 0.00 | 0.00          | 0.00 | 359,545,318.00   |
| 04/00/000/341/03/01/00/024 | Ijaarsa Hospitaala Rifaaraalii Adaamaa                               | አዳማ ሪፌራል ሆስፒታል ግንባታ                        | Construction of Adama Referral Hospital              | 72,074,916.00    | 0.00 | 0.00          | 0.00 | 72,074,916.00    |
| 04/00/000/341/03/01/00/025 | Ijaarsa Hopsitaala sadarkaa jalqaba 20 (Galmawwan Misooma Barkumee)  | 20 የጀመሪያ ደረጃ ሆስፒታል ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 20 primary hospital (MDGs)           | 365,875,527.00   | 0.00 | 0.00          | 0.00 | 365,875,527.00   |
| 04/00/000/341/03/01/00/026 | Ijaarsa Mana Jireenyaa hojjetoota hospitaala Gudar                   | የመኖሪያ ቤት ግንባታ ለጉደር ሆስፒታል ሠራተኞች             | Construction of residence for Gudar hospital workers | 2,075,000.00     | 0.00 | 0.00          | 0.00 | 2,075,000.00     |
| 04/00/000/341/03/01/00/027 | Ijaarsa hopsitaala Godinaa Walisoo                                   | የወሊሶ ዞና ሆስፒታል ግንባታ                         | Construction of Waliso Zonal Hospital                | 18,090,000.00    | 0.00 | 0.00          | 0.00 | 18,090,000.00    |
| 04/00/000/360              | Ittisa Balaa fi Qopha'ina                                            | አደጋ መከላከል እና ዝግጁነት                         | Disater Preventionation & Preparedness               | 500,000,000.00   | 0.00 | 3,990,000.00  | 0.00 | 503,990,000.00   |
| 04/00/000/361              | Komiishinii Ittisa Balaa fi Qophaa'inaa                              | አደጋ መከላከል ና ዝግጁነት ኮሚሽን                     | Disater Preventionation & Preparedness Commission    | 500,000,000.00   | 0.00 | 3,990,000.00  | 0.00 | 503,990,000.00   |
| 04/00/000/361/01           | Deeggarsaa fi Gorsa                                                  | ድጋፍና ምክር                                   | Support and Advisory                                 | 500,000,000.00   | 0.00 | 3,990,000.00  | 0.00 | 503,990,000.00   |
| 04/00/000/361/01/01/00/001 | Duraan Akeekkachiisaa fi Qophii ittisa Balaa                         | ቅድሚያ ማስጠንቀቂያ እና አደጋ መከላከል ዝግጁነት            | Early warninig and Disaster preparedness             | 0.00             | 0.00 | 3,990,000.00  | 0.00 | 3,990,000.00     |
| 04/00/000/361/01/02/00/001 | Piroojekti naannoo Balaan miiddhaman deebisani dhaabuu               | ለአደጋ የተጋለጡ አከባቢዎች መልሶ ማቋቋሚያ ንግድ            | Disastor Affected Area Rehabilitation Project        | 500,000,000.00   | 0.00 | 0.00          | 0.00 | 500,000,000.00   |

|                            |                                                                               |                                               |                                                                   |                |      |      |      |                |
|----------------------------|-------------------------------------------------------------------------------|-----------------------------------------------|-------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/001                  | Arsii                                                                         | አርሲ                                           | Arsi                                                              | 277,390,828.00 | 0.00 | 0.00 | 0.00 | 277,390,828.00 |
| 04/00/001/200              | Dinagdee                                                                      | ኢኮኖሚ አገልግሎት                                   | Economic Services                                                 | 234,694,992.00 | 0.00 | 0.00 | 0.00 | 234,694,992.00 |
| 04/00/001/210              | Qonnaa fi Qabeenya Uumamaa                                                    | ግብርናና ተፈጥሮ ሀብት                                | Agriculture and Natural Resources                                 | 5,150,498.00   | 0.00 | 0.00 | 0.00 | 5,150,498.00   |
| 04/00/001/211              | Waajjira Qonnaa                                                               | ግብርና ጽ/ቤት                                     | Office of Agriculture                                             | 3,220,060.00   | 0.00 | 0.00 | 0.00 | 3,220,060.00   |
| 04/00/001/211/02           | Existeenshinii Qonnaa                                                         | የግብርና ኢክስቴንሽን                                 | Agricultural Extension                                            | 3,220,060.00   | 0.00 | 0.00 | 0.00 | 3,220,060.00   |
| 04/00/001/211/02/00/008    | Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa                      | የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ                 | FTC Demonstration Support                                         | 3,220,060.00   | 0.00 | 0.00 | 0.00 | 3,220,060.00   |
| 04/00/001/213              | Inistitiyuutii Qo'rannoo Qonnaa                                               | የግብርና ምርምር ኢንስቲትዩት                            | Agricultural Research Institute                                   | 746,800.00     | 0.00 | 0.00 | 0.00 | 746,800.00     |
| 04/00/001/213/05           | Qorannoo Teekinolojii Makanizeshinii Qonnaa                                   | የግብርና ሜካናይዜሽን ቴክኖሎጂ ምርምር                      | Agricultural Mechanization Technology Research                    | 473,100.00     | 0.00 | 0.00 | 0.00 | 473,100.00     |
| 04/00/001/213/05/24/00/001 | Qorannoo MQ teekinolojii haamaa dura                                          | ቅድመ ሰብል ግብርና ቴክኖሎጂ ምርምር                       | Pre-Harvest Research                                              | 250,200.00     | 0.00 | 0.00 | 0.00 | 250,200.00     |
| 04/00/001/213/05/24/00/002 | Qorannoo Teekinolojii Hamaa Boodaa                                            | ድህረ ሰብል ግብርና ቴክኖሎጂ ምርምር                       | Post Harvest Research                                             | 222,900.00     | 0.00 | 0.00 | 0.00 | 222,900.00     |
| 04/00/001/213/08           | Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee                             | የግብርና ኢክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር              | Agricultural Economics and Extension Research                     | 273,700.00     | 0.00 | 0.00 | 0.00 | 273,700.00     |
| 04/00/001/213/08/30/00/002 | Qorannoo Hawaas - dinagdee Qonnaa                                             | የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር                      | Agricultural Socio-Economics Research                             | 273,700.00     | 0.00 | 0.00 | 0.00 | 273,700.00     |
| 04/00/001/214              | Waajjira Misoomaa fi Eegumsa Fayyaa Beeylada                                  | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                 | Live Stock Development and Health Office                          | 289,250.00     | 0.00 | 0.00 | 0.00 | 289,250.00     |
| 04/00/001/214/03           | Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa | የእንስሳት ጤና ልማት ኳረንታይን ቁጥጥር                     | Livestock Health, Quarantine, Survey and Control Service          | 289,250.00     | 0.00 | 0.00 | 0.00 | 289,250.00     |
| 04/00/001/214/03/07/00/003 | Jjaarsa Kilinikii Eegumsa Fayyaa Beeyladaa 1 (Galmawwan Misooma Barkumee)     | 1 የእንስሳት ጤና ክሊኒክ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)      | 1 Veterinary Clinic Construction (MDGs)                           | 15,254.00      | 0.00 | 0.00 | 0.00 | 15,254.00      |
| 04/00/001/214/03/07/00/004 | Jjaarsa Keellaa eegumsa Fayyaa Beeyladaa 2 (Galmawwan Misooma Barkumee)       | 2 የእንስሳት ጤና ክሊኒክ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)      | Veterinary Health Post Construction 2 (MDGs)                      | 273,996.00     | 0.00 | 0.00 | 0.00 | 273,996.00     |
| 04/00/001/219              | Waajjira Lafa Baadiyaa fi Eegumsa Nannoo                                      | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                       | Rural land and Environmental Protection office                    | 894,388.00     | 0.00 | 0.00 | 0.00 | 894,388.00     |
| 04/00/001/219/02           | Itti fayyadama lafa Baadiyaa                                                  | የገጠር መሬት አጠቃቀም                                | Rural land use                                                    | 894,388.00     | 0.00 | 0.00 | 0.00 | 894,388.00     |
| 04/00/001/219/02/00/001    | Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa                              | የክዴስቴራል ጥናት ፕሮጀክት                             | Cadestral survey project                                          | 894,388.00     | 0.00 | 0.00 | 0.00 | 894,388.00     |
| 04/00/001/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                         | ውሃ ማዕድንና ኢነርጂ ሃብት                             | Water, Mineral and Energy Resources                               | 31,992,601.00  | 0.00 | 0.00 | 0.00 | 31,992,601.00  |
| 04/00/001/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                         | የማዕድንና ኢነርጂ ዐብት ልማት ዕ/ቤት                      | Water, Minerala and Energy office                                 | 18,054,327.00  | 0.00 | 0.00 | 0.00 | 18,054,327.00  |
| 04/00/001/221/02           | Bulchinsa Qabeenya Bishaanii                                                  | የውሃ ሀብት አስተዳደር                                | Water Resources Adminstration                                     | 17,939,238.00  | 0.00 | 0.00 | 0.00 | 17,939,238.00  |
| 04/00/001/221/02/03/00/006 | Jjaarsa Bishaan Dhugaatii Baadiyyaa 3 (Galmawwan Misooma Barkumee) -Kan Turan | የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2004) -ካባር | Construction of 2 Rural Potable Water Supply (MDGs -2004)-ongoing | 1,155,171.00   | 0.00 | 0.00 | 0.00 | 1,155,171.00   |

|                            |                                                                                              |                                                            |                                                                            |               |      |      |      |               |
|----------------------------|----------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/001/221/02/03/00/007 | Ijarsaa Pirojektoota baadiyyaa Alakoo Hagare Selaam (Galmawwan Misooma Barkumee-2007) Haaraa | የአላኮ ሀገረ ሰላም የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -አዲስ | Alako Hager Selam Rural Water Supply Construction project (MDGs- 2007) new | 1,476,135.00  | 0.00 | 0.00 | 0.00 | 1,476,135.00  |
| 04/00/001/221/02/03/00/009 | Ijarsaa Pirojektoota baadiyyaa Dennab Guddoo (Galmawwan Misooma Barkumee) 2007)- Haaraa      | የደናብ ጉድ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -አዲስ      | Dannab Guddoo Rural Water Supply Construction project (MDGs -2007) new     | 2,482,916.00  | 0.00 | 0.00 | 0.00 | 2,482,916.00  |
| 04/00/001/221/02/03/00/010 | Ijar. Bish. Dhug. Utaamoo Dojee - ( Galmawwan Misooma Barkumee)-kan itti fufe                | የኩታሞ ዶጄ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -ነባር      | Utamo Doje Rural Water Supply Construction project (MDGs-2006) -ongoing    | 387,596.00    | 0.00 | 0.00 | 0.00 | 387,596.00    |
| 04/00/001/221/02/03/00/011 | Ijar. Bish. Dhug. Bariitii-( Galmawwan Misooma Barkumee) -2006) kan itti fufe                | የባራቲ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2006) -ነባር         | Bariti Rural Water Supply Construction Project (MDG-2006) ongoing          | 492,864.00    | 0.00 | 0.00 | 0.00 | 492,864.00    |
| 04/00/001/221/02/03/00/124 | Ijaarsa Bish. Dhugaatii Baadiyyaa 6 ( Galmawwan Misooma Barkumee) 2005 ) Kan turan           | የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2005) -ነባር              | Construction of 6 Rural potabile water supply (MDGs- 2005) On going        | 1,584,789.00  | 0.00 | 0.00 | 0.00 | 1,584,789.00  |
| 04/00/001/221/02/03/00/161 | Qorannoo fi Dizaayinii Bish. Dhugaatii Baadiyyaa 10                                          | 10 የገጠር የመጠጥ ውሃ ጥናትና ዲዛይን                                  | Study & Design of 10 Rural Potable water supply                            | 150,000.00    | 0.00 | 0.00 | 0.00 | 150,000.00    |
| 04/00/001/221/02/03/00/182 | Ijaarsaa Pirojektoota baadiyyaa Amuta Benben(Galmawwan Misooma Barkumee-2007) Haaraa         | የአሙታ ቢንቢን የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -አዲስ    | Amuta Benben Rural Water Supply Construction project (MDGs- 2007) new      | 2,128,352.00  | 0.00 | 0.00 | 0.00 | 2,128,352.00  |
| 04/00/001/221/02/03/00/250 | Ijar. Bish. Dhug. B/Fayyaa 5 (Burqaa)                                                        | የ5 ጤና ጣቢያ ውሃ ግንባታ (ምንጭ)                                    | Water Supply for 5 Health Centers (Spring)                                 | 2,532,785.00  | 0.00 | 0.00 | 0.00 | 2,532,785.00  |
| 04/00/001/221/02/03/00/280 | Ijaarsa Pirojektoota baadiyyaa Mitana Gaddoo Galmawwan Misooma Barkumee-2007) Haaraa         | የሚታና ጋዶ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)           | Mitana Gado Rural Water Supply Construction project (MDGs 2007)- new       | 615,154.00    | 0.00 | 0.00 | 0.00 | 615,154.00    |
| 04/00/001/221/02/03/00/281 | Ijaarsa Pirojektoota baadiyyaa Gado Arba Galmawwan Misooma Barkumee-2007) Haaraa             | የጋዶ አርባ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -አዲስ      | Gado Arba Rural Water Supply Construction project (MDGs 2007)- new         | 1,941,290.00  | 0.00 | 0.00 | 0.00 | 1,941,290.00  |
| 04/00/001/221/02/03/00/321 | Ijar. Bish. Dhug. Baadiyyaa Sa'adaafi Jiddaa Jirruu Matching Fandi                           | ሳኦዳ እና ጂዳ የገጠር መጠጥ ውሃ ግንባታ                                 | Sede and Jide Jiru rural Water Supply Construction Matching Fund           | 1,183,410.00  | 0.00 | 0.00 | 0.00 | 1,183,410.00  |
| 04/00/001/221/02/03/00/322 | Ijar. Bish. Dhug. Baadiyyaa Malaqicho Asandaboo Matching Fandi                               | ማላቂቶ አሳንዳቦ የገጠር መጠጥ ውሃ ግንባታ                                | Melkcho Asedabo Water Supply Construction Matching Fund                    | 1,808,776.00  | 0.00 | 0.00 | 0.00 | 1,808,776.00  |
| 04/00/001/221/04           | Misooma Albuudaa fi Inarjii                                                                  | ማዕድንና ኢነርጂ ልማት                                             | Mineral and Energy Development                                             | 115,089.00    | 0.00 | 0.00 | 0.00 | 115,089.00    |
| 04/00/001/221/04/05/00/019 | ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustanii                                              | ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ                                 | Construction of Wood Saving S]ove Production Center                        | 43,000.00     | 0.00 | 0.00 | 0.00 | 43,000.00     |
| 04/00/001/221/04/05/00/021 | Qorannoo Dhiyeessa Humna Aduu 38 ( B/F 32, M/B 2 fi SHS 4)                                   | 38 የፀሀይ ሀይል አቅርቦት ጥናት (32 ጤና ጣቢያ፣2 ት/ቤትና 4 ኤስ ኤችኤስ)        | Solar Energy Supply Study- 38 (32 HC,2 & 4 SHS)                            | 72,089.00     | 0.00 | 0.00 | 0.00 | 72,089.00     |
| 04/00/001/224              | Waajjira Misooma Jallisii                                                                    | መስኖ ልማት/ጽ/ቤት                                               | Irrigation Development Office                                              | 13,938,274.00 | 0.00 | 0.00 | 0.00 | 13,938,274.00 |
| 04/00/001/224/02           | Dhiyeessii Bishaan Jallisii                                                                  | የመስኖ ውሃ አቅርቦት                                              | Irrigation Water Supply                                                    | 13,938,274.00 | 0.00 | 0.00 | 0.00 | 13,938,274.00 |
| 04/00/001/224/02/03/00/002 | Pirojektii Qorannoo fi Dizaayinii Misooma Jallisii Xixiqqaa (4)                              | ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (4)                          | Small Scale Irrigation Development Feasibility and Design Project (4)      | 110,000.00    | 0.00 | 0.00 | 0.00 | 110,000.00    |

|                            |                                                                                                                    |                                                       |                                                                              |                |      |      |      |                |
|----------------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/001/224/02/03/00/017 | Ijaarsa Misooma Jallisii Xixiqqaa Leenca Odaa Galmawwan Misooma Barkumee-2007)                                     | ሊንጫ አዳ አነስተኛ መስኖ ልማት ግንባታ የምዕተ ዓመቱ ልማት ግቦች            | Construction of Lencha Oda Small Scale Irrigation Development (MDGs)         | 1,308,895.00   | 0.00 | 0.00 | 0.00 | 1,308,895.00   |
| 04/00/001/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)                                                   | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)                   | Small Scale Irrigation Development Pre Feasibility Study Project (3)         | 13,000.00      | 0.00 | 0.00 | 0.00 | 13,000.00      |
| 04/00/001/224/02/03/00/048 | Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Xiixee Waajjii                                                        | ጢጢ ዋጂ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት                        | Tite Waji Small Scale irrigation Development Construction Project            | 577,976.00     | 0.00 | 0.00 | 0.00 | 577,976.00     |
| 04/00/001/224/02/03/00/056 | Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Walkeessa Guddaa (Galmawwan Misooma Barkumee-2007)                    | ወልኬሳ ጉዳ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት የምዕተ ዓመቱ ልማት ግቦች     | Walkesa Gudda Small Scale Irrigation Development Construction Project (MDGs) | 10,221,222.00  | 0.00 | 0.00 | 0.00 | 10,221,222.00  |
| 04/00/001/224/02/03/00/064 | Ijaarsa Misooma Jallisii Xixiqqaa Bagadee                                                                          | ቢጋዴ አነስተኛ መስኖ ልማት ግንባታ                                | Construction of Bagade Small Scale Irrigation Development                    | 901,502.00     | 0.00 | 0.00 | 0.00 | 901,502.00     |
| 04/00/001/224/02/03/00/065 | Suphaa Pirojektii Jallisii Coophaa                                                                                 | የሮጫ መስኖ ልማት ፕሮጀክት ጥገና                                 | Maintenance of Chopha Irrigation Project                                     | 235,968.00     | 0.00 | 0.00 | 0.00 | 235,968.00     |
| 04/00/001/224/02/03/00/066 | Suphaa Misooma Jallisii Pirojektii Haasaan Usmaan                                                                  | የሀሰን ኡስማን መስኖ ልማት ጥገና                                 | Hasan Usman irrigation Development Maintenance                               | 569,711.00     | 0.00 | 0.00 | 0.00 | 569,711.00     |
| 04/00/001/230              | Daldalaa fi Geejibaa                                                                                               | ንግድና ትራንስፖርት                                          | Trade and Transport                                                          | 4,242,268.00   | 0.00 | 0.00 | 0.00 | 4,242,268.00   |
| 04/00/001/232              | Waajjira Misooma Interpreayizii Maayikroo fi Xixiqqaa                                                              | ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት                   | Micro & Small Enterprises Development office                                 | 4,242,268.00   | 0.00 | 0.00 | 0.00 | 4,242,268.00   |
| 04/00/001/232/01           | Deeggarsaa fi Gorsa                                                                                                | ማማከር እና ድጋፍ                                           | Support and Advisory                                                         | 4,242,268.00   | 0.00 | 0.00 | 0.00 | 4,242,268.00   |
| 04/00/001/232/01/01/00/055 | Ijaarsa Kilaasterii iddoo oomishaa fi gurguraa Mukaa fi Sibilaa Magaala Boqojjii (Galmawwan Misooma Barkumee-2007) | ቦቶጂ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Bokoji Wood and Metal work production & sells Cluster Construction (MDGs)    | 2,914,731.00   | 0.00 | 0.00 | 0.00 | 2,914,731.00   |
| 04/00/001/232/01/01/00/056 | Ijaarsa Kilaasterii iddoo Qophii fi gurguraa Nyataa Magaala Boqojji Galmawwan Misooma Barkumee-2007)               | ቦቶጂ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)         | Bokoji Food processing & sales Cluster Construction (MDGs)                   | 1,327,537.00   | 0.00 | 0.00 | 0.00 | 1,327,537.00   |
| 04/00/001/270              | Misooma Magaalaa fi Ijaarsa                                                                                        | ከተማ ልማትና ግንባታ                                         | Urban Development and Construction                                           | 193,309,625.00 | 0.00 | 0.00 | 0.00 | 193,309,625.00 |
| 04/00/001/273              | Abbaa Taayitaa Daandiwwanii Godina Arsii                                                                           | አርሲ ዞን መንገዶች ባለ ስልጣን                                  | Arsi Zone Road Authority                                                     | 187,280,525.00 | 0.00 | 0.00 | 0.00 | 187,280,525.00 |
| 04/00/001/273/03           | Deeggarsa Teeknikaa fi Hirmaannaa Ummataa                                                                          | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ                                  | Technical support & Public participation                                     | 187,280,525.00 | 0.00 | 0.00 | 0.00 | 187,280,525.00 |
| 04/00/001/273/03/03/00/095 | Pirojektii SWGDB (URRAP) Godina Arsii (Galmawwan Misooma Barkumee-2007)                                            | የአርሲ ዞን የኒሽርላል ገጠር መንገድ ማዳረስ ፕሮግራም                    | Arsi Zone Universal Rural Road Access Program (URRAP)                        | 187,280,525.00 | 0.00 | 0.00 | 0.00 | 187,280,525.00 |
| 04/00/001/277              | Waajjira Industirii fi Misooma Magaalaa                                                                            | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                  | Industry & Urban Development Office                                          | 6,029,100.00   | 0.00 | 0.00 | 0.00 | 6,029,100.00   |
| 04/00/001/277/03           | Damee Misooma Magaalaa                                                                                             | የከተማ ልማት ዘርፍ                                          | Urban Development Division                                                   | 6,029,100.00   | 0.00 | 0.00 | 0.00 | 6,029,100.00   |
| 04/00/001/277/03/03/00/025 | Babal'in Bu'uura misooma Magaala Asallaa                                                                           | አሰላ ከተማ መሀረተ ልማት ፕሮጀክት                                | Asla town infrastructure Development Project                                 | 2,529,100.00   | 0.00 | 0.00 | 0.00 | 2,529,100.00   |
| 04/00/001/277/03/03/00/026 | Pirojektii Bu'uura Misooma Magaala Boqojjii                                                                        | የቦቶጂ ከተማ መሀረተ ልማት ፕሮጀክት                               | Bokoji Town Urban Infrastructure Development Project                         | 3,500,000.00   | 0.00 | 0.00 | 0.00 | 3,500,000.00   |
| 04/00/001/300              | Tajaajila Hawwaasumaa                                                                                              | ማህበራዊ አገልግሎት                                          | Social Service                                                               | 42,695,836.00  | 0.00 | 0.00 | 0.00 | 42,695,836.00  |
| 04/00/001/310              | Barnootaa                                                                                                          | ትምህርት                                                 | Education                                                                    | 26,788,396.00  | 0.00 | 0.00 | 0.00 | 26,788,396.00  |

|                            |                                                                                                               |                                                                |                                                                     |                |      |      |      |                |
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| 04/00/001/311              | Waajjira Barnootaa                                                                                            | ትምህርት ቤቶች ጸ/ቤት                                                 | Education Office                                                    | 26,788,396.00  | 0.00 | 0.00 | 0.00 | 26,788,396.00  |
| 04/00/001/311/03           | Barnoota Sadarkaa Lammaffaa                                                                                   | ሁለተኛ ደረጃ ትምህርት                                                 | Secondary Education                                                 | 26,788,396.00  | 0.00 | 0.00 | 0.00 | 26,788,396.00  |
| 04/00/001/311/03/01/00/033 | Ijaarsa Manneen Barnoota Sadarkaa lam-<br>maffaa 2 (Sadiyee fi Angaadaa) (Galmawwan<br>Misooma Barkumee-2007) | 2 ሁለተኛ ደረጃ ትምህርት ቤቶች<br>ግንባታ (ስዲዬና አንጋዳ) (የምዕተ<br>ዓመቱ ልማት ግቦች) | Construction of 2 Secondary Schools<br>(Sadiyee fi Angaadaa) (MDGs) | 5,949,335.00   | 0.00 | 0.00 | 0.00 | 5,949,335.00   |
| 04/00/001/311/03/01/00/035 | Ijaarsa Mana Barnoota Sadarkaa Lammaffaa<br>Jijirama Magaala Boqojjii ( Galmawwan<br>Misooma Barkumee-2007)   | የጅጅራማ መጋላ ቦቆጂ ሁለተኛ ደረጃ<br>ትምህርት ቤት ግንባታ(የምዕተ ዓመቱ<br>ልማት ግቦች)   | Construction of Jijirama Megala Bokoji<br>Secondary School(MDGs)    | 2,660,998.00   | 0.00 | 0.00 | 0.00 | 2,660,998.00   |
| 04/00/001/311/03/01/00/037 | Ol guddisuu Manneen Barnoota Sad. 1ffaa<br>(5-8) 7 gara sad. 2ffaatti                                         | 7 የአንደኛ ደረጃ ት/ቤቶችን ወደ 2ኛ<br>ደረጃ ማሳደግ                           | Up grading of 7 Primary Schools (5-8) to<br>Secondary School        | 16,678,063.00  | 0.00 | 0.00 | 0.00 | 16,678,063.00  |
| 04/00/001/311/03/01/00/038 | Ijaarsa Mana Barnoota Sad.2ffaa(9-10) Indat-<br>too (Haaraa)                                                  | አንደተ ሁለተኛ ደረጃ ትምህርት ቤት<br>ግንባታ (አዲስ)                           | Construction of Indato Secondary School<br>(New)                    | 1,500,000.00   | 0.00 | 0.00 | 0.00 | 1,500,000.00   |
| 04/00/001/340              | Fayyaa                                                                                                        | ጤና                                                             | Health                                                              | 15,907,440.00  | 0.00 | 0.00 | 0.00 | 15,907,440.00  |
| 04/00/001/341              | Waajjira Eegumsa Fayyaa                                                                                       | ጤና ጥበቃ ጽ/ቤት                                                    | Office of Health                                                    | 15,907,440.00  | 0.00 | 0.00 | 0.00 | 15,907,440.00  |
| 04/00/001/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                                                                  | የመጀመሪያ ደረጃ ጤና አገልግሎት                                           | Primary Health Service Provision                                    | 15,907,440.00  | 0.00 | 0.00 | 0.00 | 15,907,440.00  |
| 04/00/001/341/02/01/00/025 | Ijaarsa Buufataalee 81 keessaa 8 (Galmaw-<br>wan Misooma Barkumee-2007)                                       | ከ81 ጤና ጣቢያዎች ውስጥ የ8ቱ<br>ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                | Construction of 8 Health Centers out of<br>81 (MDGs)                | 15,907,440.00  | 0.00 | 0.00 | 0.00 | 15,907,440.00  |
| 04/00/002                  | Baalee                                                                                                        | ባሌ                                                             | Bale                                                                | 323,725,469.00 | 0.00 | 0.00 | 0.00 | 323,725,469.00 |
| 04/00/002/100              | Bulchiinsaa fi Tajaajila Maraa                                                                                | አስተዳደርና ጠቅላላ አገልግሎት                                            | Adminstration & General Service                                     | 3,000,000.00   | 0.00 | 0.00 | 0.00 | 3,000,000.00   |
| 04/00/002/120              | Haqaa fi nageenya Ummataa                                                                                     | ፍትህና ደህንነት                                                     | Justice and Security                                                | 3,000,000.00   | 0.00 | 0.00 | 0.00 | 3,000,000.00   |
| 04/00/002/122              | Mana Murtii Ol'aanaa                                                                                          | ከፍተኛ ፍርድ ቤት                                                    | Higher Court                                                        | 3,000,000.00   | 0.00 | 0.00 | 0.00 | 3,000,000.00   |
| 04/00/002/122/01           | Seera Hiikuu                                                                                                  | ሕግ መተርጎም                                                       | Interpretation of the Law                                           | 3,000,000.00   | 0.00 | 0.00 | 0.00 | 3,000,000.00   |
| 04/00/002/122/01/01/00/001 | Ijaarsa Waajjira mana Murtii                                                                                  | ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ                                          | Construction Of Higher Court Office                                 | 3,000,000.00   | 0.00 | 0.00 | 0.00 | 3,000,000.00   |
| 04/00/002/200              | Tajaajila Dinagdee                                                                                            | ኢኮኖሚ አገልግሎት                                                    | Economic Service                                                    | 269,709,703.00 | 0.00 | 0.00 | 0.00 | 269,709,703.00 |
| 04/00/002/210              | Qonnaa fi Qabeenya Uumamaa                                                                                    | ግብርናና ተፈጥሮ ሀብት                                                 | Agriculture and Natural Resources                                   | 7,949,315.00   | 0.00 | 0.00 | 0.00 | 7,949,315.00   |
| 04/00/002/211              | Waajjira Qonnaa                                                                                               | ግብርና ጽ/ቤት                                                      | Office of Agriculture                                               | 2,355,942.00   | 0.00 | 0.00 | 0.00 | 2,355,942.00   |
| 04/00/002/211/02           | Ekisteenshinii Qonnaa                                                                                         | የግብርና ኤክስቴንሽን አገልግሎት<br>አስጣጥ                                   | Agricultural Extension service delivery                             | 2,355,942.00   | 0.00 | 0.00 | 0.00 | 2,355,942.00   |
| 04/00/002/211/02/02/00/008 | Deeggarsa hojiin Agarsisuu Buufata Leenjii<br>Qonnaan Bulaa                                                   | የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ<br>ማግኘያ ድጋፍ                              | FTC Demonstration Support                                           | 2,355,942.00   | 0.00 | 0.00 | 0.00 | 2,355,942.00   |
| 04/00/002/213              | Inistitiyuutii Qo'atnoo Qonnaa                                                                                | የግብርና ምርምር ኢንስቲትዩት                                             | Agricultural Research Institute                                     | 4,664,900.00   | 0.00 | 0.00 | 0.00 | 4,664,900.00   |
| 04/00/002/213/02           | Qorannoo Tekinolojii Midhaanii                                                                                | የሰብል ምርምር ቴክኖሎጂ                                                | Crop research Techninology                                          | 1,822,500.00   | 0.00 | 0.00 | 0.00 | 1,822,500.00   |
| 04/00/002/213/02/19/00/001 | Qorannoo Fooyyessa Midhaan Biilaa fi<br>Agadaa                                                                | የብዕርና አገዳ ሰብል ምርምር                                             | Cereal crop research                                                | 737,200.00     | 0.00 | 0.00 | 0.00 | 737,200.00     |
| 04/00/002/213/02/19/00/002 | Qorannoo midhaan dheedhii fi zayitii                                                                          | የጥርጥሬና ዘይት ሰብል ምርምር                                            | Pulse and oil research                                              | 717,600.00     | 0.00 | 0.00 | 0.00 | 717,600.00     |
| 04/00/002/213/02/19/00/003 | Qorannoo Kuduraa fi Muduraa                                                                                   | አትክልትና ፍራፍሬ ምርምር                                               | Horticultural Crop Research                                         | 367,700.00     | 0.00 | 0.00 | 0.00 | 367,700.00     |

|                            |                                                                                             |                                                |                                                                  |               |      |      |      |               |
|----------------------------|---------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/002/213/03           | Qorannoo Teekinolojii Beelladaa                                                             | የአንስሳት ምርምር ቴክኖሎጂ                              | Livestock Technolology Research                                  | 572,200.00    | 0.00 | 0.00 | 0.00 | 572,200.00    |
| 04/00/002/213/03/20/00/005 | Qorannoo kannisaa                                                                           | የንብ ምርምር                                       | Apiculter Research                                               | 195,400.00    | 0.00 | 0.00 | 0.00 | 195,400.00    |
| 04/00/002/213/03/20/00/006 | Qorannoo Nyataa Hoori                                                                       | የመኖ ልማትና ግጦሽ መሬት ማኔጅመንት                        | Animal feed and range land managment                             | 376,800.00    | 0.00 | 0.00 | 0.00 | 376,800.00    |
| 04/00/002/213/04           | Qorannoo Tekinolojii Qabeenya Uumaamaa                                                      | የተፈጥሮ ሃብት ቴክኖሎጂ ምርምር                           | Natural resource Research                                        | 446,700.00    | 0.00 | 0.00 | 0.00 | 446,700.00    |
| 04/00/002/213/04/23/00/001 | Qorannoo fooyya'insa fi eegumsa Biyyee fi Bishaan                                           | የአፈርና ውሃ አጠባበቅ ማሻሻያ ምርምር                       | Soil and water improvement and managment research                | 218,100.00    | 0.00 | 0.00 | 0.00 | 218,100.00    |
| 04/00/002/213/04/23/00/003 | Kutaa Qorannoo Agro-forestry                                                                | የደን ልማት ምርምር                                   | Agro-Forestry research                                           | 228,600.00    | 0.00 | 0.00 | 0.00 | 228,600.00    |
| 04/00/002/213/06           | Qorannoo Manajimantii Qonnaa                                                                | የግብርና አመራር ምርምር                                | Farm managment                                                   | 1,332,000.00  | 0.00 | 0.00 | 0.00 | 1,332,000.00  |
| 04/00/002/213/06/25/00/001 | Manajimantii Qonnaa                                                                         | የግብርና አመራር                                     | Farm managment                                                   | 1,332,000.00  | 0.00 | 0.00 | 0.00 | 1,332,000.00  |
| 04/00/002/213/08           | Qorannoo Ikisteenshinii qonnaa fi hawaas - dinagdee                                         | የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር               | Agricultural Extension and Socio- Economic Research              | 491,500.00    | 0.00 | 0.00 | 0.00 | 491,500.00    |
| 04/00/002/213/08/30/00/001 | Qorannoo Ikisteenshinii Qonnaa                                                              | የግብርና ኤክስቴንሽን ምርምር                             | Agricultural Extension Research                                  | 285,600.00    | 0.00 | 0.00 | 0.00 | 285,600.00    |
| 04/00/002/213/08/30/00/002 | Qorannoo Hawaas - dinagdee Qonnaa                                                           | የግብርና ማህበራዊ-ኢኮኖሚያዊ ምርምር                        | Agricultural Socio-Economics Research                            | 205,900.00    | 0.00 | 0.00 | 0.00 | 205,900.00    |
| 04/00/002/214              | Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada                                        | የአንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                  | Oromia Livestock Resource Development and Health Office          | 300,869.00    | 0.00 | 0.00 | 0.00 | 300,869.00    |
| 04/00/002/214/03           | Tajaajila Eegumsa Fayyaa, Kuwaaraantii-nii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii | የአንስሳት ጤና ልማት፡ ኳረንታይን ቁጥጥር                     | Livestock Health, Quarantine, Survey and Control Service         | 300,869.00    | 0.00 | 0.00 | 0.00 | 300,869.00    |
| 04/00/002/214/03/07/00/004 | Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa 1 ( Galmawwan Misooma Barkumee                     | 1 የአንስሳት ጤና ኬላ ግንባታ (የምስታ ዓመቱ ልማት ግቦች)         | 1 Veterinary Health post Construction (MDGs)                     | 300,869.00    | 0.00 | 0.00 | 0.00 | 300,869.00    |
| 04/00/002/219              | Waajjiara lafa Baadiyaa fi Eegumsa Nannoo                                                   | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                        | Rural land and Environmental Protection Office                   | 627,604.00    | 0.00 | 0.00 | 0.00 | 627,604.00    |
| 04/00/002/219/02           | Itti Fayyadama Lafa Baadiyaa                                                                | የገጠር መሬት አጠቃቀም                                 | Rula Land use                                                    | 627,604.00    | 0.00 | 0.00 | 0.00 | 627,604.00    |
| 04/00/002/219/02/00/001    | Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa                                            | የገጠር መሬት የክፍስተራል ጥናት ፕሮጀክት                     | Rural land Cadesriral survey project                             | 627,604.00    | 0.00 | 0.00 | 0.00 | 627,604.00    |
| 04/00/002/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                                       | የውሃ ፡ ማዕድንና ኢነርጂ ልማት                           | Water. Mineral and Energy Resources                              | 27,516,373.00 | 0.00 | 0.00 | 0.00 | 27,516,373.00 |
| 04/00/002/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                                       | የውሃ ፡ ማዕድንና ኢነርጂ ጽ/ቤት                          | Water, Mineral and Energy Office                                 | 24,227,646.00 | 0.00 | 0.00 | 0.00 | 24,227,646.00 |
| 04/00/002/221/02           | Bulchinsa Qabeenya Bishaanii                                                                | የውሃ ሀብት አስተዳደር                                 | Water Resources Adminstration                                    | 24,112,078.00 | 0.00 | 0.00 | 0.00 | 24,112,078.00 |
| 04/00/002/221/02/03/00/011 | Ijaarsa Bishaan Dhugaatii Baadiyyaa 4 ( Galmawwan Misooma Barkumee 2004) Kan Turan          | 4 የገጠር የመጠጥወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች 2004) -ካር | Construction of 4 Rural Water Supply (MDGs- 2004) -On going      | 4,709,901.00  | 0.00 | 0.00 | 0.00 | 4,709,901.00  |
| 04/00/002/221/02/03/00/012 | Ijarsaa Bishaan Dhugaatii Baadiyyaa Gonii (Galmawwan Misooma Barkumee 2007) Haaraa          | ኅዚ የገጠር መጠጥ ወሃ (የምዕተ ዓመቱ ልማት ግቦች 2007) -አዲስ    | Construction of Goni Rural Water supply Project (MDGs 2007)- new | 2,077,566.00  | 0.00 | 0.00 | 0.00 | 2,077,566.00  |
| 04/00/002/221/02/03/00/013 | Ijar. Bishaan Dhugaatii Hangoyyee (Galmawwan Misooma Barkumee-2006)-kan itti fufe           | ሀንጎዬ መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)-ካር         | Construction of Hangoyye Water Supply (MDGs-2006)- On going      | 626,771.00    | 0.00 | 0.00 | 0.00 | 626,771.00    |
| 04/00/002/221/02/03/00/014 | Ijar. Bishaan Dhugaatii Adalaa (Galmawwan Misooma Barkumee-2006)-Kan itti fufe              | አደላ መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)-ካር          | Construction of Adela Rural Water Supply (MDGs-2006)-ongoing     | 946,774.00    | 0.00 | 0.00 | 0.00 | 946,774.00    |

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|----------------------------|---------------------------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------------------|--------------|------|------|------|--------------|
| 04/00/002/221/02/03/00/015 | Ijaarsa Bishaan Dhugaatii Badiyyaa Arellee (Galmawwan Misooma Barkumee-2006)- Kan itti fufe | አፊሌ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)-ነባር                 | Construction of Arelle rural Water Supply (MDGs-2006)-On going         | 626,771.00   | 0.00 | 0.00 | 0.00 | 626,771.00   |
| 04/00/002/221/02/03/00/019 | Ijarsaa Pirojektoota baadiyyaa Bororee (Galmawwan Misooma Barkumee-2007) Haaraa             | ቦሮራ የገጠር መጠጥ ውሃ ፕሮጀክት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች 2007)-አዲስ | Construction of Borore rural water supply Project (MDGs 2007) -New     | 2,041,611.00 | 0.00 | 0.00 | 0.00 | 2,041,611.00 |
| 04/00/002/221/02/03/00/125 | Ijaarsa Bish. Dhugaatii Baadiyyaa 8 (Galmawwan Misooma Barkumee -2005)- Kan Turan           | 8 የገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች 2005)- ነባር       | Construction of 8 Rural Potable Water Supply (MDG 2005) -On going      | 4,162,938.00 | 0.00 | 0.00 | 0.00 | 4,162,938.00 |
| 04/00/002/221/02/03/00/162 | Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii 10                                       | 10 የገጠር የመጠጥ ውሃ ጥናትና ድዛይን                              | Study & Design of 10 Rural Potable water supply                        | 150,000.00   | 0.00 | 0.00 | 0.00 | 150,000.00   |
| 04/00/002/221/02/03/00/183 | Ijarsaa Pirojektoota baadiyyaa Burqaa Dhar-roo (Galmawwan Misooma Barkumee-2007) Haaraa     | ቡርቃ ዳሮ የገጠር መጠጥ ውሃ (የምዕተ ዓመቱ ልማት ግቦች -2007)- አዲስ       | Construction of Burka Daro rural water supply project (MDGs 2007) -new | 2,405,524.00 | 0.00 | 0.00 | 0.00 | 2,405,524.00 |
| 04/00/002/221/02/03/00/265 | Babal'isuu Bish. Dhug. Buufata fayyaa 11                                                    | የ11 ጤና ጣቢያ ውሃ ማስፋፊያ ግንባታ                               | Expansion of Potable Supply for 11 Health Centers                      | 4,370,434.00 | 0.00 | 0.00 | 0.00 | 4,370,434.00 |
| 04/00/002/221/02/03/00/282 | Ijarsaa Pirojektoota baadiyyaa Bakkee Koraa (Galmawwan Misooma Barkumee-2007) Haaraa        | በኬ ኮራ የገጠር መጠጥ ውሃ (የምዕተ ዓመቱ ልማት ግቦች 2007)- አዲስ         | Construction of Bake Koraa rural water supply project (MDGs 2007) new  | 1,993,788.00 | 0.00 | 0.00 | 0.00 | 1,993,788.00 |
| 04/00/002/221/04           | Misooma Albudaa fi Inarjii                                                                  | የማዕድንና ዕነርጅ ሃብት ልማት                                    | Mineral and Energy Development                                         | 115,568.00   | 0.00 | 0.00 | 0.00 | 115,568.00   |
| 04/00/002/221/04/05/00/002 | Pirojektii Ijaarsa Wirtuu Gemmowwan Qoraan Qustnii                                          | ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ                             | Construction of Wood Saving Stove Production Center                    | 43,000.00    | 0.00 | 0.00 | 0.00 | 43,000.00    |
| 04/00/002/221/04/05/00/022 | Qorannoo Dhiyeessa Humna Aduu 40 ( BF 34, MB 2 fi SHS 4)                                    | 40 የዐሃይ ሀይል አቅርቦት ጥናት(34 ጤና ጣቢያ፡2ት/ቤትና 4 ኤስ ኤችኤስ)      | Solar Energy Supply Study 40 ( HC 34, School 2 & SHS 4)                | 72,568.00    | 0.00 | 0.00 | 0.00 | 72,568.00    |
| 04/00/002/224              | Waajjira Misooma Jallisii                                                                   | መስኖ ልማት ጽ/ቤት                                           | Irrigation Development Office                                          | 3,288,727.00 | 0.00 | 0.00 | 0.00 | 3,288,727.00 |
| 04/00/002/224/02           | Dhiyeessii Bishaan Jallisii                                                                 | የመስኖ ውሃ አቅርቦት                                          | Irrigation Water Supply                                                | 3,288,727.00 | 0.00 | 0.00 | 0.00 | 3,288,727.00 |
| 04/00/002/224/02/03/00/002 | Pirojektii Qorannoo fi Dizaayinii Misooma Jallisii Xixiqqaa (3)                             | ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (3)                      | Small Scale Irrigation Development Feasibility and Design Project (3)  | 130,000.00   | 0.00 | 0.00 | 0.00 | 130,000.00   |
| 04/00/002/224/02/03/00/003 | Suphaa Pirojeektii Misooma Jallisii Xiqqaa Dayyuu                                           | ዳዩ የመስኖ ልማት ጥናት                                        | Dayyu Small Scale Irrigation Development Project Maintenance           | 830,626.00   | 0.00 | 0.00 | 0.00 | 830,626.00   |
| 04/00/002/224/02/03/00/022 | Ijaarsa Misooma Jallisii Xixiqqaa Waltaa Caffoo(Galmawwan Misooma Barkumee)                 | ወልተኢ ጨፎ አነስተኛ መስኖ ልማት ግንባታ                             | Construction of Waltaa Chafa Small Scale Irrigation Development(MDGs)  | 367,407.00   | 0.00 | 0.00 | 0.00 | 367,407.00   |
| 04/00/002/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)                            | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)                    | Small Scale Irrigation Development Pre Feasibility Study Project (3)   | 13,000.00    | 0.00 | 0.00 | 0.00 | 13,000.00    |
| 04/00/002/224/02/03/00/058 | Ijaarsa Misooma Jallisii Xixiqqaa Waltaa Aziiraa                                            | ዋልታኢ አዝራ አነስተኛ መስኖ ልማት ግንባታ                            | Construction of Waltaa Azira Small Scale Irrigation Development        | 1,947,694.00 | 0.00 | 0.00 | 0.00 | 1,947,694.00 |
| 04/00/002/230              | Daldalaa fi Geejjibaa                                                                       | ንግድና ትራንስፖርት                                           | Trade and Transport                                                    | 4,222,846.00 | 0.00 | 0.00 | 0.00 | 4,222,846.00 |
| 04/00/002/232              | Waajjira Misooma Interpreayizii Maayikroo fi Xixxiqqaa                                      | ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት                    | Micro & Small Enterprises Development office                           | 4,222,846.00 | 0.00 | 0.00 | 0.00 | 4,222,846.00 |
| 04/00/002/232/01           | Deeggarsaa fi Gorsa                                                                         | ማማከር እና ድጋፍ                                            | Support And Advisory                                                   | 4,222,846.00 | 0.00 | 0.00 | 0.00 | 4,222,846.00 |

|                            |                                                                                                              |                                                                     |                                                                        |                |      |      |      |                |
|----------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/002/232/01/01/00/006 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Roobee (Galmawwan Misooma Barkumee) | ሮቤ እንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)               | Robe Wood and Metal work production & sells Cluster Construction (MDG) | 2,900,584.00   | 0.00 | 0.00 | 0.00 | 2,900,584.00   |
| 04/00/002/232/01/01/00/009 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyataa Magaala Roobee (Galmawwan Misooma Barkumee)             | ሮቤ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                        | Robe Food processing & sells Cluster Construction (MDG)                | 1,322,262.00   | 0.00 | 0.00 | 0.00 | 1,322,262.00   |
| 04/00/002/270              | Misooma Magaalaa fi Ijaarsa                                                                                  | ከተማ ልማትና ግንባታ                                                       | Urban Development and Construction                                     | 230,021,169.00 | 0.00 | 0.00 | 0.00 | 230,021,169.00 |
| 04/00/002/273              | Abbaa Taayitaa Daandiiwanii Godina Baalee                                                                    | ባሌ ዞን መንገዶች ባለ ስልጣን                                                 | Bale Zone Roads Authority                                              | 221,182,437.00 | 0.00 | 0.00 | 0.00 | 221,182,437.00 |
| 04/00/002/273/03           | Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa                                                                   | ቴክኒክ ድጋፍና የህዝብ ተሳትፎ                                                 | Technical Support and Public Participation                             | 221,182,437.00 | 0.00 | 0.00 | 0.00 | 221,182,437.00 |
| 04/00/002/273/03/03/00/095 | Piroojeektii SWGDB Godina Baalee (Galmawwan Misooma Barkumee)                                                | የባሌ ዞን ዩኒቨርሳል ገበር መንገድ ማዳረስ ፕሮግራም                                   | Bale Zone Universal Rural Road Access Program (URRAP)                  | 221,182,437.00 | 0.00 | 0.00 | 0.00 | 221,182,437.00 |
| 04/00/002/277              | Waajjira Industirii fi Misooma Magaalaa                                                                      | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                                | Industry & Urban Development Office                                    | 8,838,732.00   | 0.00 | 0.00 | 0.00 | 8,838,732.00   |
| 04/00/002/277/03           | Damee Misooma Magaalaa                                                                                       | የከተማ ልማት ዘርፍ                                                        | Urban Development Division                                             | 8,838,732.00   | 0.00 | 0.00 | 0.00 | 8,838,732.00   |
| 04/00/002/277/03/03/00/025 | Pirojektii ijaarsa bu'uura misooma Magaala Gobbaa                                                            | ጎባ ከተማ መሠረተ ልማት ፕሮጀክት                                               | Goba Town Infrastructure Development Project                           | 4,000,000.00   | 0.00 | 0.00 | 0.00 | 4,000,000.00   |
| 04/00/002/277/03/03/00/026 | Pirojektii ijaarsa bu'uura misooma Magaala Roobee                                                            | የሮቤ ከተማ መሠረተ ልማት ፕሮጀክት                                              | Robe Town infrastructure Development Project                           | 1,838,732.00   | 0.00 | 0.00 | 0.00 | 1,838,732.00   |
| 04/00/002/277/03/03/00/027 | pirojektii Ijaarsa Bu'uura Misooma Magaalaa Gindhiir                                                         | የግንር ከተማ መሠረተ ልማት ፕሮጀክት                                             | Giner Towon Urban Infrastrature construction peroject                  | 3,000,000.00   | 0.00 | 0.00 | 0.00 | 3,000,000.00   |
| 04/00/002/300              | Tajaajila Hawwaasumaa                                                                                        | ማህበራዊ አገልግሎት                                                        | Social Service                                                         | 51,015,766.00  | 0.00 | 0.00 | 0.00 | 51,015,766.00  |
| 04/00/002/310              | Barnootaa                                                                                                    | ትምህርት                                                               | Education                                                              | 38,088,049.00  | 0.00 | 0.00 | 0.00 | 38,088,049.00  |
| 04/00/002/311              | Waajjira Barnootaa                                                                                           | ትምህርት ቤቶች ጽ/ቤት                                                      | Office of Education                                                    | 38,088,049.00  | 0.00 | 0.00 | 0.00 | 38,088,049.00  |
| 04/00/002/311/02           | Barnoota Sadarkaa Tokkoffaa                                                                                  | የአንደኛ ደረጃ ትምህርት                                                     | Primary Education                                                      | 15,057,303.00  | 0.00 | 0.00 | 0.00 | 15,057,303.00  |
| 04/00/002/311/02/01/00/007 | Ijaarsa Manneen Barnoota Sadarkaa Tokkoffaa 6 keessaa 1 (Abba Kara) (Galmawwan Misooma Barkumee)             | ከ6 የአንደኛ ደረጃ ት/ቤቶች ውስጥ የቀረፀ የ1 ት/ቤት (አባ ከራ) ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 1 of Six Primary Schools (MDGs) - (Abba Kara)          | 96,869.00      | 0.00 | 0.00 | 0.00 | 96,869.00      |
| 04/00/002/311/02/01/00/008 | Ijaarsa Manneen Barnootaa Sad.1ffaa (1-4) 16 Naannoo Horsisee Bulaa                                          | የአርብቱ አደር አከባቢዎች የ16 አንደኛ ደረጃ ት/ቤት (1-4) ግንባታ                       | Construction of 16 Primary Schools (1-4) of Pastoral Areas             | 12,320,434.00  | 0.00 | 0.00 | 0.00 | 12,320,434.00  |
| 04/00/002/311/02/01/00/009 | Ijaarsa Manneen Barnoota Sad.1ffaa(1-4) 6 (haaraa) Naannoo Horsisee Bulaa                                    | የአርብቱ አደር አከባቢዎች 6 አዲስ የአንደኛ ደረጃ ት/ቤቶች (1-4) ግንባታ                   | Construction of 6 new Primary Schools (1-4) of Pastoral Areas          | 2,640,000.00   | 0.00 | 0.00 | 0.00 | 2,640,000.00   |
| 04/00/002/311/03           | Barnoota Sadarkaa Lammaffaa                                                                                  | ሁለተኛ ደረጃ ትምህርት                                                      | Secondary Education                                                    | 23,030,746.00  | 0.00 | 0.00 | 0.00 | 23,030,746.00  |
| 04/00/002/311/03/01/00/033 | Ijaarsa Manneen Barnoota Sadarkaa Lammaffaa 2 (Saahiluu fi Misiraa) (Galmawwan Misooma Barkumee)             | የ2 ሁለተኛ ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                                | Construction of 2 Secondary Schools (MDGs)                             | 2,304,367.00   | 0.00 | 0.00 | 0.00 | 2,304,367.00   |
| 04/00/002/311/03/01/00/037 | Ol guddisuu Manneen Barnoota sadarkaa 1ffaa (5-8) 7gara sad. 2ffaatti                                        | 7 የአንደኛ ደረጃ ት/ቤቶች (5-8) ወደ 2ኛ ደረጃ ማሳደግ                              | Up gradining of 7 Primary Schools (5-8) to Secondary School            | 16,226,379.00  | 0.00 | 0.00 | 0.00 | 16,226,379.00  |
| 04/00/002/311/03/01/00/038 | Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 Haaraa                                                           | የ3 ሁለተኛ ት/ቤት ግንባታ (አዲስ)                                             | Construction of 3 Secondary Schools (9-10) (new)                       | 4,500,000.00   | 0.00 | 0.00 | 0.00 | 4,500,000.00   |

|                            |                                                                             |                                                            |                                                               |                |      |      |      |                |
|----------------------------|-----------------------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/002/340              | Fayyaa                                                                      | ጤና                                                         | Health                                                        | 12,927,717.00  | 0.00 | 0.00 | 0.00 | 12,927,717.00  |
| 04/00/002/341              | Waajjira Eegumsa Fayyaa                                                     | ጤና ጥበቃ ጽ/ቤት                                                | Office of Health                                              | 12,927,717.00  | 0.00 | 0.00 | 0.00 | 12,927,717.00  |
| 04/00/002/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                                | የመጀመሪያ ደረጃ ጤና አገልግሎት                                       | Primary Health Service Provision                              | 12,927,717.00  | 0.00 | 0.00 | 0.00 | 12,927,717.00  |
| 04/00/002/341/02/01/00/008 | B/fayyaatti ol-guddisuu kilinikoota 62/3/1 keessaa 1                        | 62/3/1ክ.ሊ.ኒኮችን ወደ ጤና ጣቢያዎች ማሳደግ ውስጥ የአንዱ ግንባታ              | Construction 1 health center out of 62/3/1                    | 3,815,084.00   | 0.00 | 0.00 | 0.00 | 3,815,084.00   |
| 04/00/002/341/02/01/00/018 | Ijaarsa Buufataalee Fayyaa 150/56/22 keessaa 1 (Galmawwan Misooma Barkumee) | ከ150/56/22 የጤና ጣቢያዎች ግንባታ ውስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 1 health centers out of 150/56/22 (MDGs)      | 585,897.00     | 0.00 | 0.00 | 0.00 | 585,897.00     |
| 04/00/002/341/02/01/00/020 | Ijaarsa Buufataalee Fayyaa 22/12/2 keessaa 1 (global fund-Mootu)            | ከ22/12/2 ጤና ጣቢያዎች ግንባታ ውስጥ የ1ዱ ግንባታ (ከግለ-ሰብ ፈንድ ወደ መንግስት)  | Construction of 1 health center out of 22/12/2 (Global-Govt.) | 565,500.00     | 0.00 | 0.00 | 0.00 | 565,500.00     |
| 04/00/002/341/02/01/00/025 | Ijaarsa Buufataalee 81 keessaa 4                                            | ከ81 ጤና ጣቢያዎች ውስጥ የ4ቱ ግንባታ                                  | Construction of 4 Health Centers out of 81                    | 7,961,236.00   | 0.00 | 0.00 | 0.00 | 7,961,236.00   |
| 04/00/003                  | Godina Boorana                                                              | ቦረና ዞን                                                     | Borena Zone                                                   | 203,126,912.00 | 0.00 | 0.00 | 0.00 | 203,126,912.00 |
| 04/00/002/100              | Bulchiinsa fi Tajaajila Maraa                                               | አስተዳደርና ጠቅላላ አገልግሎት                                        | Adminstration & General Service                               | 4,281,297.00   | 0.00 | 0.00 | 0.00 | 4,281,297.00   |
| 04/00/002/120              | Haqaa fi nageenya Ummataa                                                   | ፍትህና ደህንነት                                                 | Justice and Security                                          | 4,281,297.00   | 0.00 | 0.00 | 0.00 | 4,281,297.00   |
| 04/00/002/122              | Mana Murtii Ol'aanaa                                                        | ከፍተኛ ፍርድ ቤት                                                | Higher Court                                                  | 4,281,297.00   | 0.00 | 0.00 | 0.00 | 4,281,297.00   |
| 04/00/002/122/01           | Seera Hiikuu                                                                | ሕግ መተርጎም                                                   | Interpretation of the Law                                     | 4,281,297.00   | 0.00 | 0.00 | 0.00 | 4,281,297.00   |
| 04/00/004/122/01/01/00/001 | Ijaarsa waajjira Man Murtii Ol'aanaa                                        | ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ                                      | Construction of Higher court Office                           | 4,281,297.00   | 0.00 | 0.00 | 0.00 | 4,281,297.00   |
| 04/00/003/200              | Tajaajila Dinagdee                                                          | ኢኮኖሚ አገልግሎት                                                | Economic Service                                              | 165,203,660.00 | 0.00 | 0.00 | 0.00 | 165,203,660.00 |
| 04/00/003/210              | Qonnaa fi Qabeenya Uumamaa                                                  | ግብርናና ተፈጥሮ ሀብት                                             | Agriculture and Natural Resources                             | 6,269,238.00   | 0.00 | 0.00 | 0.00 | 6,269,238.00   |
| 04/00/003/211              | Waajjira Qonnaa                                                             | ግብርና ጽ/ቤት                                                  | Office of Agriculture                                         | 2,038,012.00   | 0.00 | 0.00 | 0.00 | 2,038,012.00   |
| 04/00/003/211/02           | Ekisteenshinii Qonnaa                                                       | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ                                  | Agricultural Extension service delivery                       | 2,038,012.00   | 0.00 | 0.00 | 0.00 | 2,038,012.00   |
| 04/00/003/211/02/02/00/008 | Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa                    | የገበሬዎች ማሰልጠኛ ማዕከል ሠርቶ ማግኘት ድጋፍ                             | FTC Demonstration Support                                     | 2,038,012.00   | 0.00 | 0.00 | 0.00 | 2,038,012.00   |
| 04/00/003/213              | Inistitiyuutii Qo'atnoo Qonnaa Oromiyaa                                     | የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት                                    | Oromia Agricultural Research Institute                        | 3,956,800.00   | 0.00 | 0.00 | 0.00 | 3,956,800.00   |
| 04/00/003/213/02           | Qorannoo Midhaanii                                                          | የሰብል ምርምር ቴክኖሎጂ                                            | Crop Technology Research                                      | 871,600.00     | 0.00 | 0.00 | 0.00 | 871,600.00     |
| 04/00/003/213/02/19/00/001 | Qorannoo Midhan Bila fi Agadaa                                              | የብዕርና አገዳ ሰብል ማሻሻያ ምርምር                                    | Cereal Crop Research                                          | 350,200.00     | 0.00 | 0.00 | 0.00 | 350,200.00     |
| 04/00/003/213/02/19/00/002 | qorannoo midhaan dibataa fi dheedhii                                        | የጥሬ-ጥሬና ዘይት ሰብል ምርምር                                       | Pulse and oil research                                        | 247,500.00     | 0.00 | 0.00 | 0.00 | 247,500.00     |
| 04/00/003/213/02/19/00/003 | Qorannoo Kuduraa fi mudura                                                  | የአትክልትና ፍሬ-ፍሬ ምርምር                                         | Horticultural research                                        | 273,900.00     | 0.00 | 0.00 | 0.00 | 273,900.00     |
| 04/00/003/213/03           | Qorannoo Tekinolojii Beelladaa                                              | የእንስሳት ምርምር ዳይሬክቶሬት                                        | Livestock research directorate                                | 1,256,400.00   | 0.00 | 0.00 | 0.00 | 1,256,400.00   |
| 04/00/003/213/03/20/00/001 | Qorannoo horii Annaanii                                                     | የወተት ከብት ምርምር                                              | Dairy research                                                | 304,100.00     | 0.00 | 0.00 | 0.00 | 304,100.00     |
| 04/00/003/213/03/20/00/002 | Qorannoo Foonii                                                             | የወተት ከብት ምርምር                                              | Meat research                                                 | 450,100.00     | 0.00 | 0.00 | 0.00 | 450,100.00     |
| 04/00/003/213/03/20/00/005 | Qorannoo Kanniisaa                                                          | የኑብ ምርምር                                                   | Appiculture Research                                          | 195,400.00     | 0.00 | 0.00 | 0.00 | 195,400.00     |

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|----------------------------|---------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/003/213/03/20/00/006 | Qorannoo Nyaata Horii fi lafa Dheedumsaa                                              | የግብር መሬትና መኖ ልማት ምርምር                                | Livestock feeds and Range land management Research                | 306,800.00    | 0.00 | 0.00 | 0.00 | 306,800.00    |
| 04/00/003/213/04           | Teek.Qabeenyaa Uumama                                                                 | የተፈጥሮ ሃብት ምርምር                                       | Natural Resources                                                 | 543,700.00    | 0.00 | 0.00 | 0.00 | 543,700.00    |
| 04/00/003/213/04/23/00/001 | Qorannoo Foyye'insa biyyee fi bishaan                                                 | የአፈርና ውሃ አጠባበቅ ማሻሻያ ምርምር                             | Soil & Water Improvement and management Research                  | 331,300.00    | 0.00 | 0.00 | 0.00 | 331,300.00    |
| 04/00/003/213/04/23/00/005 | Qorannoo fooyyessa Bosona                                                             | የደን ልማት ማሻሻያ ምርምር                                    | Forest improvement                                                | 212,400.00    | 0.00 | 0.00 | 0.00 | 212,400.00    |
| 04/00/003/213/06           | Qorannoo manajimantii qonnaa                                                          | የግብርና አመራር ምርምር                                      | Farm management research                                          | 720,500.00    | 0.00 | 0.00 | 0.00 | 720,500.00    |
| 04/00/003/213/06/25/00/001 | Qorannoo Manajimantii qonnaa                                                          | የግብርና ሥራ አመራር                                        | farm managemnet                                                   | 720,500.00    | 0.00 | 0.00 | 0.00 | 720,500.00    |
| 04/00/003/213/08           | Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee                                     | የግብርና ኢኮኖሚያዊና መሀባራዊ-ኢኮኖሚያዊ ምርምር                      | Agricultural Extension and Socio -Economics Research              | 564,600.00    | 0.00 | 0.00 | 0.00 | 564,600.00    |
| 04/00/003/213/08/30/00/001 | Qorannoo Ikisteenshinii Qonnaa                                                        | የግብርና ኢኮኖሚያዊ ምረምር                                    | Agricultural Extension Research                                   | 432,000.00    | 0.00 | 0.00 | 0.00 | 432,000.00    |
| 04/00/003/213/08/30/00/002 | Qorannoo Hawaas - dinagdee Qonnaa                                                     | የግብርና ኢኮኖሚያዊና መሀባራዊ-ኢኮኖሚያዊ ምርምር                      | Agricultural Extension and Socio-Economic Research                | 132,600.00    | 0.00 | 0.00 | 0.00 | 132,600.00    |
| 04/00/003/219              | Waajjira Lafa Baadiyaa fi Eegumsa Naannoo                                             | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                              | Rural land and Environmental Protection Office                    | 274,426.00    | 0.00 | 0.00 | 0.00 | 274,426.00    |
| 04/00/003/219/02           | Itti fayyadama lafa Baadiyaa                                                          | የገጠር መሬት አጠቃቀም                                       | Rural Land use                                                    | 274,426.00    | 0.00 | 0.00 | 0.00 | 274,426.00    |
| 04/00/003/219/02/02/00/001 | Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa                                      | የክፍለተራራ ጥናት ፕሮጀክት                                    | Cadesterial survey project                                        | 274,426.00    | 0.00 | 0.00 | 0.00 | 274,426.00    |
| 04/00/003/220              | Qabeenya Bishaanii                                                                    | የውሃ ፣ ማዕድንና ኢነርጂ ልማት                                 | Water Resources                                                   | 23,115,875.00 | 0.00 | 0.00 | 0.00 | 23,115,875.00 |
| 04/00/003/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                                 | የውሃ ፣ ማዕድንና ኢነርጂ ሀብት ልማት ጽ/ቤት                        | Water, Mineral and Energy Office                                  | 19,156,661.00 | 0.00 | 0.00 | 0.00 | 19,156,661.00 |
| 04/00/003/221/02           | Bulchinsa Qabeenya Bishaanii                                                          | የውሃ ሀብት አስተዳደር                                       | Water Resources Adminstration                                     | 19,045,595.00 | 0.00 | 0.00 | 0.00 | 19,045,595.00 |
| 04/00/003/221/02/03/00/018 | Ijarsaa Pirojectoota baadiyyaa Badda Magadaa (Galmawwan Misooma Barkumee 2007) Haaraa | ባዳ ማጋዳ የገጠር መጠጥ ወ. ግንባታ (የምዕተ ዓመቱ ልማት ግቦች- 2007) አዲስ | Project construction urban Budda Magada (MDGs 2007) new           | 2,171,109.00  | 0.00 | 0.00 | 0.00 | 2,171,109.00  |
| 04/00/003/221/02/03/00/019 | Ijaarsa Bishaan Dhugaatii Baadiyyaa 5 (Galmawwan Misooma Barkumee) - Kan ture         | 5 የገጠር የመጠጥወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር            | Construction of 3 Rural Water Supply (MDGs 2004) - Ongoing        | 1,473,457.00  | 0.00 | 0.00 | 0.00 | 1,473,457.00  |
| 04/00/003/221/02/03/00/020 | Qoraannoo Bishaan Dhugaatii Baadiyyaa 10                                              | 10 የገጠር የመጠጥወሃ ጥናትና ዲዛይን                             | Study and Design of 10 Rural Water Supply                         | 150,000.00    | 0.00 | 0.00 | 0.00 | 150,000.00    |
| 04/00/003/221/02/03/00/030 | Ijar. Bish. Dhug. Geeloo (Galmawwan Misooma Barkumee) kan ture                        | ጌሎ መጠጥ ወሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር                 | Borena Water SS Construction Gelo (MDGs 2006) on going            | 960,853.00    | 0.00 | 0.00 | 0.00 | 960,853.00    |
| 04/00/003/221/02/03/00/040 | Ijar. Bish. Dhug. Dibbisaa Hiigoo (Galmawwan Misooma Barkumee)                        | ዲቢሳ ዊት መጠጥ ወሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)                 | Borena MDG Water Supply Construction-Dibisa Higo                  | 362,988.00    | 0.00 | 0.00 | 0.00 | 362,988.00    |
| 04/00/003/221/02/03/00/126 | Ijaarsa Bish.Dhugaatii Baadiyyaa (Galmawwan Misooma Barkumee2005) kan turan           | የገጠር የመጠጥወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች 2005)             | Construction of 1 Rural Potabale Water supply (MDGs-2005)-Ongonig | 352,771.00    | 0.00 | 0.00 | 0.00 | 352,771.00    |
| 04/00/003/221/02/03/00/172 | Ijarsaa Pirojectoota baadiyyaa Nannewaa (Galmawwan Misooma Barkumee-2007) Haaraa      | ናናዋ የገጠር መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች- 2007) አዲስ    | Project construction urban Nanewa (MDGs 2007) new                 | 3,505,267.00  | 0.00 | 0.00 | 0.00 | 3,505,267.00  |

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| 04/00/003/221/02/03/00/173 | Ijarsa Bishaan Dhug.Shamole Odaa (Galmawwan Misooma Barkumee-2007) Haaraa                             | ሻሞሌ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች- 2007) አዲስ    | Construction of potable water supply for Shamole Oda (MDGs-2007) New   | 2,173,403.00 | 0.00 | 0.00 | 0.00 | 2,173,403.00 |
| 04/00/003/221/02/03/00/174 | Ijarsa Bishaan Dhug.Hidha Babboo (Galmawwan Misooma Barkumee-2007) Haaraa                             | ህዳ ባቦ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች- 2007) አዲስ  | Construction of potable water supply for Hidhaa Babboo (MDGs-2007) New | 2,574,940.00 | 0.00 | 0.00 | 0.00 | 2,574,940.00 |
| 04/00/003/221/02/03/00/184 | Ijarsa Bishaan Dhug.Bondaa (Galmawwan Misooma Barkumee-2007) Haaraa                                   | ቦንዳ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች- 2007) አዲስ    | Construction of potable water supply for Bonda (MDG-2007) New          | 1,893,589.00 | 0.00 | 0.00 | 0.00 | 1,893,589.00 |
| 04/00/003/221/02/03/00/235 | Ijarsa Bishaan Dhug.Hadha Nagelle (Galmawwan Misooma Barkumee-2007) Haaraa                            | ዛዳ ነገሌ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች- 2007) አዲስ | Construction of potable water supply for Hadha Negele (MDG-2007) New   | 2,214,156.00 | 0.00 | 0.00 | 0.00 | 2,214,156.00 |
| 04/00/003/221/02/03/00/274 | Dhiyeessii Bish. Dhug. B/Fayyaa 6 (Boolla Gababaa)                                                    | የ6 ጤና ጣቢያ ውሃ ግንባታ (አጭር ጉድጓድ)                         | Potable Water Supply for 6 Health Centers (Shallow Wells)              | 1,213,062.00 | 0.00 | 0.00 | 0.00 | 1,213,062.00 |
| 04/00/003/221/04           | Misooma Albuudaa fi Inarjii                                                                           | ማዕድንና ኢነርጂ ልማት                                       | Mneral and Energy Development                                          | 111,066.00   | 0.00 | 0.00 | 0.00 | 111,066.00   |
| 04/00/003/221/04/05/00/003 | Ijaarsa Wirtuu Omisha Gamooowwan Qoraan Qustanii                                                      | ማገዶ ቆጣቢ ምዳጃ ማምረቻ ማዕከል ግንባታ                           | Construction of Wood Saving stove production Center                    | 43,000.00    | 0.00 | 0.00 | 0.00 | 43,000.00    |
| 04/00/003/221/04/05/00/023 | Qorannoo Dhiyeessa Humna Aduu - 32 ( BF 25, MB 2 fi SHS 5)                                            | 32 የፀሃይ ሀይል አቅርቦት ጥናት(25 ጤና ጣቢያ፣2 ት/ቤትና 5 ኤስ ኤች ኤስ)  | Solar Energy Supply Study - 32 ( 25 HC, 2 Schools & 5 SHS)             | 68,066.00    | 0.00 | 0.00 | 0.00 | 68,066.00    |
| 04/00/003/224              | Waajjira Misooma Jallisii                                                                             | መስኖ ልማት ጽ/ቤት                                         | Irrigation Development Office                                          | 3,959,214.00 | 0.00 | 0.00 | 0.00 | 3,959,214.00 |
| 04/00/003/224/02           | Dhiyeessii Bishaan Jallisii                                                                           | የመስኖ ውሃ አቅርቦት                                        | Irrigation Water Supply                                                | 3,959,214.00 | 0.00 | 0.00 | 0.00 | 3,959,214.00 |
| 04/00/003/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (3)                                      | ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (3)                    | Small Scale Irrigation Development Feasibility and Design Project (3)  | 130,000.00   | 0.00 | 0.00 | 0.00 | 130,000.00   |
| 04/00/003/224/02/03/00/010 | Qorannoo haroo Jallisii xixiqoo                                                                       | የኩሬ መስኖ ልማት ጥናት                                      | Micro Earth Dam Study                                                  | 15,500.00    | 0.00 | 0.00 | 0.00 | 15,500.00    |
| 04/00/003/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)                                      | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)                  | Small Scale Irrigation Development Pre Feasibility Study Project (3)   | 15,000.00    | 0.00 | 0.00 | 0.00 | 15,000.00    |
| 04/00/003/224/02/03/00/038 | Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Doorsoo                                                  | ዶርዶ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት                         | Dorso Small Scale Irrigation Development Construction Project          | 1,717,000.00 | 0.00 | 0.00 | 0.00 | 1,717,000.00 |
| 04/00/003/224/02/03/00/043 | Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Dhokicha                                                 | ዶክቻ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት                         | Dhokicha Small Scale Irrigation Development Construction Project       | 873,550.00   | 0.00 | 0.00 | 0.00 | 873,550.00   |
| 04/00/003/224/02/03/00/044 | Suphaa Misooma Jallisii Pirojektii Afalataa                                                           | አፈላታ መስኖ ልማት ጥገና                                     | Afelata irrigation Development Maintenance                             | 1,208,164.00 | 0.00 | 0.00 | 0.00 | 1,208,164.00 |
| 04/00/003/230              | Daldalaa fi Geejjibaa                                                                                 | ንግድና ትራንስፖርት                                         | Trade and Transport                                                    | 4,228,121.00 | 0.00 | 0.00 | 0.00 | 4,228,121.00 |
| 04/00/003/232              | Waajjira Misooma Interpreayizii Maayikroo fi Xixiqqaa                                                 | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት                  | Micro & Small Enterprises Development office                           | 4,228,121.00 | 0.00 | 0.00 | 0.00 | 4,228,121.00 |
| 04/00/003/232/01           | Deeggarsaa fi Gorsa                                                                                   | ማማከር እና ድጋፍ                                          | Support And Advisory                                                   | 4,228,121.00 | 0.00 | 0.00 | 0.00 | 4,228,121.00 |
| 04/00/003/232/01/01/00/054 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Bulee Horaa (Galmawwan Misooma Barkumee) | ቡሌ ሆራ የምግብ ገዝጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)      | Bule Hora Food processing & sells Cluster Construction (MDGs)          | 1,327,537.00 | 0.00 | 0.00 | 0.00 | 1,327,537.00 |

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| 04/00/003/232/01/01/00/072 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibila Magaala Yaa'a balloo (Galmawwan Misooma Barkumee) | የያቤሎ አንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)    | Yabelo Wood and Metal work production & sells Cluster Construction (MDGs) | 2,900,584.00   | 0.00 | 0.00 | 0.00 | 2,900,584.00   |
| 04/00/003/270              | Misooma Magaala fi Ijaarsa                                                                                        | ከተማ ልማትና ግንባታ                                             | Urban Development and Construction                                        | 131,590,426.00 | 0.00 | 0.00 | 0.00 | 131,590,426.00 |
| 04/00/003/273              | Abbaa Taayitaa Daandiwanii                                                                                        | መንገዶች ባለ ስልጣን                                             | Roads Authority                                                           | 125,390,426.00 | 0.00 | 0.00 | 0.00 | 125,390,426.00 |
| 04/00/003/273/03           | Deeggersa Teeknikaa fi Hirmaannaa Um-mataa                                                                        | ቴክኒክ ድጋፍና የህዝብ ተሳትፎ                                       | Technical Support and Public Participation                                | 125,390,426.00 | 0.00 | 0.00 | 0.00 | 125,390,426.00 |
| 04/00/003/273/03/00/095    | Piroojeektii SWGDB Godina Booranaa                                                                                | የቦረና ዞን ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም                        | Borana Zone Universal Rural Road Access Program (URRAP)                   | 125,390,426.00 | 0.00 | 0.00 | 0.00 | 125,390,426.00 |
| 04/00/003/277              | Waajjira Industirii fi Misooma Magaala                                                                            | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                      | Industry & Urban Development Office                                       | 6,200,000.00   | 0.00 | 0.00 | 0.00 | 6,200,000.00   |
| 04/00/003/277/03           | Damee Misooma Magaala                                                                                             | የከተማ ልማት ዘርፍ                                              | Urban Development Division                                                | 6,200,000.00   | 0.00 | 0.00 | 0.00 | 6,200,000.00   |
| 04/00/003/277/03/00/025    | Pirojektii ijaarsa bu'uura misooma Magaala ya'aabaloo                                                             | የያቤሎ ከተማ መሠረተ ልማት ፕሮጀክት                                   | Yabelo Town Urban Infrastructuer Development Peroject                     | 3,000,000.00   | 0.00 | 0.00 | 0.00 | 3,000,000.00   |
| 04/00/003/277/03/00/026    | Ijaarsa Bu'uura Misooma Bulee Horaa                                                                               | የቡሌ ሆራ ከተማ መሠረተ ልማት ፕሮጀክት                                 | Urban Infrastructuer construction Bule Hora                               | 3,200,000.00   | 0.00 | 0.00 | 0.00 | 3,200,000.00   |
| 04/00/003/300              | Tajaajila Hawwaasumaa                                                                                             | ማህበራዊ አገልግሎት                                              | Social Service                                                            | 33,641,955.00  | 0.00 | 0.00 | 0.00 | 33,641,955.00  |
| 04/00/003/310              | Barnootaa fi Leenjii                                                                                              | ትምህርትና ሥልጠና                                               | Education and Training                                                    | 21,583,523.00  | 0.00 | 0.00 | 0.00 | 21,583,523.00  |
| 04/00/003/311              | Waajjira Barnootaa                                                                                                | ትምህርት ቤቶች ጽ/ቤት                                            | Office of Education                                                       | 21,583,523.00  | 0.00 | 0.00 | 0.00 | 21,583,523.00  |
| 04/00/003/311/02           | Barnoota Sadarkaa Tokkoffaa                                                                                       | አንደኛ ደረጃ ትምህርት                                            | Primary Education                                                         | 6,848,443.00   | 0.00 | 0.00 | 0.00 | 6,848,443.00   |
| 04/00/003/311/02/01/00/008 | Ijaarsa Manneen Barnootaa Sad.1ffaa (1-4) 20 Naannoo Horsiisee Bulaa                                              | የአርብቶ አደር አከባቢዎች የ20 አንደኛ ደረጃ ት/ቤት(1-4 ) ግንባታ             | Construction of 20 Primary Schools(1-4) of Postural Areas                 | 3,768,443.00   | 0.00 | 0.00 | 0.00 | 3,768,443.00   |
| 04/00/003/311/02/01/00/009 | Ijaarsa Manneetii Barnoota Sad.1ffaa (1-4) 7 Naannoo Horsiisee Bulaa (Haaraa)                                     | የአርብቶ አደር አከባቢዎች 7 የአንደኛ ደረጃ ት/ቤቶች(1-4 ) ግንባታ (አዲስ)       | Construction of 7 Primary Schools(1-4) of Postural Areas (New)            | 3,080,000.00   | 0.00 | 0.00 | 0.00 | 3,080,000.00   |
| 04/00/003/311/03           | Barnoota Sadarkaa Lammaffaa                                                                                       | ሁለተኛ ደረጃ ትምህርት                                            | Secondary Education                                                       | 14,735,080.00  | 0.00 | 0.00 | 0.00 | 14,735,080.00  |
| 04/00/003/311/03/01/00/033 | Ijaarsa mana barnoota sadarkaa lammaffaa El-wayyaa(Galmawwan Misooma Barkumee)                                    | ኢልወደ ሁለተኛ ት/ቤት ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)                     | Construction of Elweyya Secondary School (MDGs)                           | 1,044,805.00   | 0.00 | 0.00 | 0.00 | 1,044,805.00   |
| 04/00/003/311/03/01/00/037 | Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 8 gara sad. 2ffaatti                                                | 8 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ                     | Up grading of 8 primary Schools (5-8) to Secondary schools                | 9,190,275.00   | 0.00 | 0.00 | 0.00 | 9,190,275.00   |
| 04/00/003/311/03/01/00/038 | Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)                                                              | የ3 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ (አዲስ)                              | Construction of 3 Secondary Schools (New)                                 | 4,500,000.00   | 0.00 | 0.00 | 0.00 | 4,500,000.00   |
| 04/00/003/340              | Fayyaa                                                                                                            | ጤና                                                        | Health                                                                    | 12,058,432.00  | 0.00 | 0.00 | 0.00 | 12,058,432.00  |
| 04/00/003/341              | Waajjira Eegumsa Fayyaa                                                                                           | ጤና ጥበቃ ጽ/ቤት                                               | Office of Health                                                          | 12,058,432.00  | 0.00 | 0.00 | 0.00 | 12,058,432.00  |
| 04/00/003/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                                                                      | የመጀመሪያ ደረጃ ጤና አገልግሎት                                      | Primary Health Service Provision                                          | 12,058,432.00  | 0.00 | 0.00 | 0.00 | 12,058,432.00  |
| 04/00/003/341/02/01/00/018 | Ijaarsa Buufatalee Fayyaa 150/56/22 keessaa 1 (Galmawwan Misooma Barkumee)                                        | ከ150/56/22 የጤ ጣቢያዎች ግንባታ ውስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 1 health center out of 150/56/22 (MDGs)                   | 116,578.00     | 0.00 | 0.00 | 0.00 | 116,578.00     |
| 04/00/003/341/02/01/00/025 | Ijaarsa Buufatalee 81 keessaa 6 (Galmawwan Misooma Barkumee)                                                      | ከ81 ጤና ጣቢያዎች ውስጥ የ6ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)              | Construction of 6 Health Centers out of 81(MDGs)                          | 11,941,854.00  | 0.00 | 0.00 | 0.00 | 11,941,854.00  |

|                            |                                                         |                                  |                                                     |                |      |      |      |                |
|----------------------------|---------------------------------------------------------|----------------------------------|-----------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/004                  | Godina Gujii                                            | ጉጂ ዞን                            | Guji Zone                                           | 273,483,375.00 | 0.00 | 0.00 | 0.00 | 273,483,375.00 |
| 04/00/004/100              | Bulchiinsa fi Tajaajila Maraa                           | አስተዳደርና ጠቅላላ አገልግሎት              | Adminstration & General Service                     | 3,941,709.00   | 0.00 | 0.00 | 0.00 | 3,941,709.00   |
| 04/00/004/120              | Haqaa fi nageenya Ummataa                               | ፍትህና ደህንነት                       | Justice and Security                                | 3,941,709.00   | 0.00 | 0.00 | 0.00 | 3,941,709.00   |
| 04/00/004/122              | Mana Murtii Ol'aanaa                                    | ከፍተኛ ፍርድ ቤት                      | Higher Court                                        | 3,941,709.00   | 0.00 | 0.00 | 0.00 | 3,941,709.00   |
| 04/00/004/122/01           | Seera Hiikuu                                            | ሕግ መተርጎም                         | Interpretation of the Law                           | 3,941,709.00   | 0.00 | 0.00 | 0.00 | 3,941,709.00   |
| 04/00/004/122/01/01/00/001 | Ijaarsa waajjira Man Murtii Ol'aanaa                    | ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ            | Construction of Higher court Office                 | 3,941,709.00   | 0.00 | 0.00 | 0.00 | 3,941,709.00   |
| 04/00/004/200              | Tajaajila Dinagdee                                      | ኢኮኖሚ ዘርፍ                         | Economic service                                    | 232,655,695.00 | 0.00 | 0.00 | 0.00 | 232,655,695.00 |
| 04/00/004/210              | Qonnaa fi Qabeenya Uumamaa                              | ግብርናና ተፈጥሮ ሀብት                   | Agriculture and Natural Resources                   | 5,428,448.00   | 0.00 | 0.00 | 0.00 | 5,428,448.00   |
| 04/00/004/211              | Waajjira Qonnaa                                         | ግብርና ጽ/ቤት                        | Agriculture Office                                  | 3,078,648.00   | 0.00 | 0.00 | 0.00 | 3,078,648.00   |
| 04/00/004/211/02           | Ekisteenshinii Qonnaa                                   | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ        | Agricultural Extension service delivery             | 2,624,960.00   | 0.00 | 0.00 | 0.00 | 2,624,960.00   |
| 04/00/004/211/02/02/00/008 | Deeggarsa hojii Agarsisuu Buufata Leenjii Qonnaan Bulaa | የገበሬዎች ማሰልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ    | FTC Demonstration Support                           | 2,624,960.00   | 0.00 | 0.00 | 0.00 | 2,624,960.00   |
| 04/00/004/211/04           | Qabeenya Uumamaa                                        | የተፈጥሮ ሀብት ልማትና ጥበቃ               | Natural Resource Development and Protection         | 453,688.00     | 0.00 | 0.00 | 0.00 | 453,688.00     |
| 04/00/004/211/04/12/00/003 | Piroojektii Kununsa lafa itti fufiinsa qabu             | ዘላቂ የመሬት አስተዳደር ፕሮጀክት            | Sustainable Land Management Project                 | 453,688.00     | 0.00 | 0.00 | 0.00 | 453,688.00     |
| 04/00/004/213              | Instityuutii Qorannoo Qonnaa                            | ግብርና ምርምር ኢንስቲትዩት                | Agricultural research institute                     | 2,349,800.00   | 0.00 | 0.00 | 0.00 | 2,349,800.00   |
| 04/00/004/213/02           | Teekinolojii Midhaanii                                  | የሰብል ቴክኖሎጂ                       | Crop technology                                     | 740,700.00     | 0.00 | 0.00 | 0.00 | 740,700.00     |
| 04/00/004/213/02/19/00/001 | Qorannoo midhaan biilaa fi agadaa                       | የብዕርና አገዳ ሰብል ማሻሻያ ምርምር          | Cereals Crop research                               | 318,100.00     | 0.00 | 0.00 | 0.00 | 318,100.00     |
| 04/00/004/213/02/19/00/002 | Qorannoo Midhaan dibataa fi dheedhii                    | የጥሬጥሬና ዘይት ሰብል ምርምር              | Pulse and oil research                              | 248,100.00     | 0.00 | 0.00 | 0.00 | 248,100.00     |
| 04/00/004/213/02/19/00/003 | Qorannoo Kuduraa fi Mudura                              | የአትክልትና ፍሬፍሬ ምርምር                | Horticulture research                               | 174,500.00     | 0.00 | 0.00 | 0.00 | 174,500.00     |
| 04/00/004/213/03           | Tekinolojii Beeyiledaa                                  | የእንስሳት ምርምር ቴክኖሎጂ                | Livestock research                                  | 364,400.00     | 0.00 | 0.00 | 0.00 | 364,400.00     |
| 04/00/004/213/03/20/00/005 | Qorannoo Horsiisa Kanniisaa                             | ንብ አርባታ ምርምር                     | Appiculture Research                                | 147,100.00     | 0.00 | 0.00 | 0.00 | 147,100.00     |
| 04/00/004/213/03/20/00/006 | Qoranno nyaata beeylada fi kununsaa mar-gaa dhedumsa    | የግብሽ መሬትና መኖ ልማት ምርምር            | Animal feeds & Range land managment research        | 217,300.00     | 0.00 | 0.00 | 0.00 | 217,300.00     |
| 04/00/004/213/04           | Dhiyeessa Teekinolojii Qabeenya Uumamaa                 | የተፈጥሮ ሀብት ቴክኖሎጂ ምርምር             | Natural Resource Technology Research                | 396,600.00     | 0.00 | 0.00 | 0.00 | 396,600.00     |
| 04/00/004/213/04/23/00/001 | Qorannoo Fooyya'insa fi Eegumissa Biyyee fi Bishaan     | የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር         | Soil and water Improvemnet and Manage-ment          | 98,200.00      | 0.00 | 0.00 | 0.00 | 98,200.00      |
| 04/00/004/213/04/23/00/002 | Qorannoo misooma Jallisii fi cimmisa bishaanii          | የመስኖ ልማትና ውሃ ማቆር ምርምር            | Irrigation and water harvesting research            | 69,900.00      | 0.00 | 0.00 | 0.00 | 69,900.00      |
| 04/00/004/213/04/23/00/003 | Qorannoo Agiroo Forastarii                              | የደን ልማት ምርምር                     | Agro ferestry Research                              | 228,500.00     | 0.00 | 0.00 | 0.00 | 228,500.00     |
| 04/00/004/213/06           | Qorannoo Manajimantii Qonnaa                            | የግብርና ሥራ አመራር ምርም                | Farm Managment Research                             | 610,500.00     | 0.00 | 0.00 | 0.00 | 610,500.00     |
| 04/00/004/213/06/25/00/001 | Manajimantii Qonnaa                                     | የግብርና ሥራ አመራር                    | Farm managment                                      | 610,500.00     | 0.00 | 0.00 | 0.00 | 610,500.00     |
| 04/00/004/213/08           | Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee       | የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር | Agricultural Extension and Socio-Eco-nomic Research | 237,600.00     | 0.00 | 0.00 | 0.00 | 237,600.00     |

|                            |                                                                                                |                                                     |                                                                        |               |      |      |      |               |
|----------------------------|------------------------------------------------------------------------------------------------|-----------------------------------------------------|------------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/004/213/08/30/00/001 | Qorannoo Ikisteenshinii Qonnaa                                                                 | የግብርና ኢኮኖሚክስ ምርምር                                   | Agricultural Extension Research                                        | 146,800.00    | 0.00 | 0.00 | 0.00 | 146,800.00    |
| 04/00/004/213/08/30/00/002 | Qorannoo Hawaas - dinagdee Qonnaa                                                              | የግብርና ማህበራዊ-ኢኮኖሚያዊ ምርምር                             | Agricultural Socio-Economics Research                                  | 90,800.00     | 0.00 | 0.00 | 0.00 | 90,800.00     |
| 04/00/004/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                                          | ውሃ ማዕድንና ኢነርጂ ህብት                                   | Water, Mineral and Enegy Resources                                     | 22,465,028.00 | 0.00 | 0.00 | 0.00 | 22,465,028.00 |
| 04/00/004/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                                          | የውሃ፣ ማዕድንና ኢነርጂ ህብት ልማት ጽ/ቤት                        | Water, Mineral and Energy Office                                       | 18,680,804.00 | 0.00 | 0.00 | 0.00 | 18,680,804.00 |
| 04/00/004/221/02           | Bulchinsa Qabeenya Bishaanii                                                                   | የውሃ ህብት አስተዳደር                                      | Water Resources Adminstration                                          | 18,560,607.00 | 0.00 | 0.00 | 0.00 | 18,560,607.00 |
| 04/00/004/221/02/03/00/023 | Ijarsa Bishaan Dhug.Magaala Aranfamaa (Galmawwan Mis. Barkumee-2007) Haaraa                    | አራንፋማ የገባር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ | Costruction of potable water supply for Magala Aranfama (MDG-2007) New | 1,616,474.00  | 0.00 | 0.00 | 0.00 | 1,616,474.00  |
| 04/00/004/221/02/03/00/041 | Ijar. Bish. Dhug. Ababaa Onkoora - (Galmawwan Mis. Barkumee-2006) kan itti fufe                | አበባ ኦንኮራ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር         | Water Supply Construction of Ababa Onkora (MDG-2006) ongoing           | 433,141.00    | 0.00 | 0.00 | 0.00 | 433,141.00    |
| 04/00/004/221/02/03/00/042 | Ijar. Bish. Dhug. Anfararaa (Galmawwan Mis. Barkumee2006) kan itti fufe                        | አንፈራራ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር            | Water Supply Construction of Anfarara (MDG-2006) on going              | 395,504.00    | 0.00 | 0.00 | 0.00 | 395,504.00    |
| 04/00/004/221/02/03/00/043 | Ijar. Bish. Dhug. Aloona - (Galmawwan Mis. Barkumee-2006) kan itti fufe                        | አሉና የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር             | Water SS Construction ---Alona (MDG 2006) ongoing                      | 613,475.00    | 0.00 | 0.00 | 0.00 | 613,475.00    |
| 04/00/004/221/02/03/00/127 | Ijaarsa Bish.Dhugaatii Baadiyyaa 10 ( Galmawwan Mis. Barkumee 2005) - Kan Turan                | 10 የገባር የመጠጥ ውሃ ግንባታ 2005 (የምዕተ ዓመቱ ልማት ግቦች) ነባር    | Construction of 3 Rural Potable Water Supply (MDG 2005) - On going     | 2,161,552.00  | 0.00 | 0.00 | 0.00 | 2,161,552.00  |
| 04/00/004/221/02/03/00/164 | Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhugaatii 10                                            | 10 የገባር የመጠጥ ውሃ ጥናትና ድዛይን                           | Study & Design of 10 Potable Water Supply                              | 150,000.00    | 0.00 | 0.00 | 0.00 | 150,000.00    |
| 04/00/004/221/02/03/00/185 | Ijarsa Bishaan Dhug.Bubbee (Galmawwan Mis. Barkumee-2007) Haaraa                               | ቡቤ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ          | Costruction of potable water supply for Bube (MDG-2007) New            | 1,205,455.00  | 0.00 | 0.00 | 0.00 | 1,205,455.00  |
| 04/00/004/221/02/03/00/252 | Ijaarsa Bishaan dhugatii Bufaatalee fayyaa 4 (Burqaa)                                          | የ4 ጤና ጣቢያ ውሃ ግንባታ (ምንጭ)                             | Water supply Construction for 3 Health Centers (Spring)                | 411,407.00    | 0.00 | 0.00 | 0.00 | 411,407.00    |
| 04/00/004/221/02/03/00/261 | Babal'isuu dhiyyeessa Bishan dhugatii Bufaatalee fayyaa 1                                      | የ1 ጤና ጣቢያ ውሃ ማስፋፊያ ግንባታ                             | Water Supply expansion for 1 Health centers                            | 568,480.00    | 0.00 | 0.00 | 0.00 | 568,480.00    |
| 04/00/004/221/02/03/00/279 | Ijarsa Bishaan Dhug.Chambee (Galmawwan Mis. Barkumee-2007) Haaraa                              | ጫምቤ የገባር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ    | Costruction of potable water supply for Chambe (MDGs-2007) New         | 1,646,339.00  | 0.00 | 0.00 | 0.00 | 1,646,339.00  |
| 04/00/004/221/02/03/00/283 | Ijarsaa Pirojectoota Bish. Dhug baadiyyaa Dammee Dabaye (Galmawwan Mis. Barkumee 2007) Haaraa  | ዳሜ ዳባዬ የገባር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ | Project construction Rural Deme Debeye (MDG 2007) new                  | 1,441,744.00  | 0.00 | 0.00 | 0.00 | 1,441,744.00  |
| 04/00/004/221/02/03/00/284 | Ijarsaa Pirojectoota Bish. Dhug baadiyyaa Heboo Molichaa (Galmawwan Mis. Barkumee 2007) Haaraa | ዛቦ ሞልቻ የገባር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ | Project construction Rural Hebo Molcha (MDG 2007) new                  | 1,293,922.00  | 0.00 | 0.00 | 0.00 | 1,293,922.00  |
| 04/00/004/221/02/03/00/285 | Ijarsaa Pirojectoota Bish. Dhug baadiyyaa Dukoo (Galmawwan Mis. Barkumee 2007) Haaraa          | ዱኮ የገባር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ     | Project construction Rural Dukoo (MDGs 2007) new                       | 1,249,862.00  | 0.00 | 0.00 | 0.00 | 1,249,862.00  |
| 04/00/004/221/02/03/00/286 | Ijarsaa Pirojectoota Bish. Dhug baadiyyaa Hadheessaa (Galmawwan Mis. Barkumee 2007) Haaraa     | ሀደሳ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)             | Project constraction Rural Hadesa (MDGs 2007) new                      | 1,300,946.00  | 0.00 | 0.00 | 0.00 | 1,300,946.00  |

|                            |                                                                                                            |                                                          |                                                                          |                |      |      |      |                |
|----------------------------|------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/004/221/02/03/00/287 | Ijarsaa Pirojectoota Bish. Dhug baadiyyaa Harusee Darsaa (Galmawwan Mis. Barkumee 2007) Haaraa             | ሀሩሰ ዳርሳ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ    | Project construction Rural Haruse Dersa (MDGs 2007) new                  | 1,558,704.00   | 0.00 | 0.00 | 0.00 | 1,558,704.00   |
| 04/00/004/221/02/03/00/288 | Ijarsaa Pirojectoota Bish. Dhug baadiyyaa Walee Magaadoo (Galmawwan Mis. Barkumee 2007) Haaraa             | ወሌ መጋዶ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ     | Project construction Rural Wale Magado (MDGs 2007) new                   | 1,226,738.00   | 0.00 | 0.00 | 0.00 | 1,226,738.00   |
| 04/00/004/221/02/03/00/289 | Ijarsaa Pirojectoota Bish. Dhug baadiyyaa Yabituu Haaroo Labatu (Galmawwan Mis. Barkumee 2007) Haaraa      | ያበቱ ሃሮ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ     | Project construction Rural Yabtu Haro Labatu (MDGs 2007) new             | 1,286,864.00   | 0.00 | 0.00 | 0.00 | 1,286,864.00   |
| 04/00/004/221/04           | Misooma Albudaa fi Inarjii                                                                                 | የማዕድንና ኢነርጅ ዐብት ልማት                                      | Mineral and Energy Develoment                                            | 120,197.00     | 0.00 | 0.00 | 0.00 | 120,197.00     |
| 04/00/004/221/04/05/00/004 | Ijaarsa Wirtuu Omisha Gamoowwan Qoraan qustani                                                             | ማገድ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ                               | Construction of Wood Saving stove production Center                      | 43,000.00      | 0.00 | 0.00 | 0.00 | 43,000.00      |
| 04/00/004/221/04/05/00/024 | Qorannoo dhiyeessa Humna Aduu - 43 (BF 38, MB 2 fi SHS 3)                                                  | 43 የፀሃይ ሀይል አቅርቦት ጥናት (38 ጤና ጣቢያ፣ 2 ት/ቤትና 3 ኤስ ኤች ኤስ)    | Solar Energy Supply Study - 43 ( 38 HC, 2 Schools & 3 SHS)               | 77,197.00      | 0.00 | 0.00 | 0.00 | 77,197.00      |
| 04/00/004/224              | Waajjira Misooma Jallisii                                                                                  | መስኖ ልማት ጽ/ቤት                                             | Irrigation Development Office                                            | 3,784,224.00   | 0.00 | 0.00 | 0.00 | 3,784,224.00   |
| 04/00/004/224/02           | Dhiyeessa Bishaan Jallisii                                                                                 | የመስኖ ወ.ሃ አቅርቦት                                           | Irrigation Water Supply                                                  | 3,784,224.00   | 0.00 | 0.00 | 0.00 | 3,784,224.00   |
| 04/00/004/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)                                           | ትናንሽ የመስኖ ልማት ጥናትና ደብዳቤ ፕሮጀክት (4)                        | Small Scale Irrigation Development Feasibility and Design Project (4)    | 130,000.00     | 0.00 | 0.00 | 0.00 | 130,000.00     |
| 04/00/004/224/02/03/00/010 | Qorannoo haroo Jallisii xixiqoo                                                                            | አነስተኛ የኩሬ መስኖ ልማት ጥናት                                    | Micro Earth Dam Study                                                    | 15,500.00      | 0.00 | 0.00 | 0.00 | 15,500.00      |
| 04/00/004/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)                                           | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)                      | Small Scale Irrigation Development Pre Feasibility Study Project (3)     | 15,000.00      | 0.00 | 0.00 | 0.00 | 15,000.00      |
| 04/00/004/224/02/03/00/035 | Suphaa Pirojektii Malkaa Gubaa                                                                             | የመልካ ጉባ ፕሮጀክት ጥገና                                        | Malka Guba Project Maintenance                                           | 791,724.00     | 0.00 | 0.00 | 0.00 | 791,724.00     |
| 04/00/004/224/02/03/00/059 | Ijaarsa Pirojektii Jallisii Xiqqaa Gannalee Malkaa-Aroreessaa (Galmawwan Mis. Barkumee- Haaraa)            | የገናሌ መልካ አሮፊሳ አነስኛ መስኖ ግንባታ ፕሮጀክት (የምዕተ ዓመቱ ልማት ግቦች) አዲስ | Ganale Malka-Aroresa Small Scale Irrigation Construction(MDG NEW)        | 832,000.00     | 0.00 | 0.00 | 0.00 | 832,000.00     |
| 04/00/004/224/02/03/00/060 | Ijaarsa Pirojektii Jallisii Xiqqaa Dhoosee                                                                 | የዶሴ አነስተኛ መስኖ ግንባታ ፕሮጀክት (የምዕተ ዓመቱ ልማት ግቦች) አዲስ          | Dose Small Scale Irrigation Construction                                 | 2,000,000.00   | 0.00 | 0.00 | 0.00 | 2,000,000.00   |
| 04/00/004/230              | Daldalaa fi Geejjibaa                                                                                      | ንግድና ትራንስፖርት                                             | Trade and Transport                                                      | 2,900,584.00   | 0.00 | 0.00 | 0.00 | 2,900,584.00   |
| 04/00/004/232              | Waajjira Misooma Interpraayizii Maayikroo fi Xixiqqaa                                                      | ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት                      | Micro & Small Enterprises Development office                             | 2,900,584.00   | 0.00 | 0.00 | 0.00 | 2,900,584.00   |
| 04/00/004/232/01           | Deeggarsaa fi Gorsa                                                                                        | ማማከር እና ድጋፍ                                              | Support And Advisory                                                     | 2,900,584.00   | 0.00 | 0.00 | 0.00 | 2,900,584.00   |
| 04/00/004/232/01/01/00/053 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibila Magaala Nagallee (Galmawwan Mis. Barkumee) | ነገሌ እንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)                | Negele Wood and Metal work production & sells Cluster Construction (MDG) | 2,900,584.00   | 0.00 | 0.00 | 0.00 | 2,900,584.00   |
| 04/00/004/270              | Misooma Magaalaa fi Ijaarsa                                                                                | ከተማ ልማትና ግንባታ                                            | Urban Development and Construction                                       | 201,861,635.00 | 0.00 | 0.00 | 0.00 | 201,861,635.00 |
| 04/00/004/273              | Abbaa Taayitaa Daandiwwanii                                                                                | መንገዶች ባለ ስልጣን                                            | Road Authority                                                           | 191,061,635.00 | 0.00 | 0.00 | 0.00 | 191,061,635.00 |
| 04/00/004/273/03           | Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa                                                                 | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ                                     | Technical Support and Public Participation                               | 191,061,635.00 | 0.00 | 0.00 | 0.00 | 191,061,635.00 |

|                            |                                                                                  |                                                           |                                                                    |                |      |      |      |                |
|----------------------------|----------------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/004/273/03/00/095    | Piroojeektii SWGDB Godina Gujii                                                  | የጉጂ ዞን የኒከርሳል ገጠር መንገድ ማዳረስ ፕሮግራም                         | Guji Zone Universal Rural Road Access Program (URRAP)              | 191,061,635.00 | 0.00 | 0.00 | 0.00 | 191,061,635.00 |
| 04/00/004/277              | Waajjira Industirii fi Misooma Magaalaa                                          | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                      | Industry & Urban Development Office                                | 10,800,000.00  | 0.00 | 0.00 | 0.00 | 10,800,000.00  |
| 04/00/004/277/03           | Damee Misooma Magaalaa                                                           | የከተማ ልማት ዘርፍ                                              | Urban Development Division                                         | 10,800,000.00  | 0.00 | 0.00 | 0.00 | 10,800,000.00  |
| 04/00/004/277/03/00/025    | Pirojektii ijaarsa bu'uura misooma Magaala Nageellee                             | የነገሌ ከተማ መሠረተ ልማት ፕሮጀክት                                   | Negele Town Urban Infrastructure Development Piroject              | 4,300,000.00   | 0.00 | 0.00 | 0.00 | 4,300,000.00   |
| 04/00/004/277/03/00/026    | Pirojektii ijaarsa bu'uura misooma Magaala Adoolaa                               | አዶላ ከተማ መሠረተ ልማት ፕሮጀክት                                    | Adola Town Urban Infrastructure Development Piroject               | 3,500,000.00   | 0.00 | 0.00 | 0.00 | 3,500,000.00   |
| 04/00/004/277/03/00/027    | Ijaarsa Bu'uura Misooma Magaalaa Shak-kisoo                                      | ሻክሶ ከተማ መሠረተ ልማት ፕሮጀክት                                    | Urban Infrastructure construction Shakiso                          | 3,000,000.00   | 0.00 | 0.00 | 0.00 | 3,000,000.00   |
| 04/00/004/300              | Tajaajila Hawwaasumaa                                                            | ማህበራዊ አገልግሎት                                              | Social Service                                                     | 36,885,971.00  | 0.00 | 0.00 | 0.00 | 36,885,971.00  |
| 04/00/004/310              | Barnootaa fi Leenjii                                                             | ትምህርትና ሥልጠና                                               | Education and Training                                             | 23,964,754.00  | 0.00 | 0.00 | 0.00 | 23,964,754.00  |
| 04/00/004/311              | Waajjira Barnootaa                                                               | ትምህርት ቤቶች ፅ/ቤት                                            | Office of Education                                                | 23,964,754.00  | 0.00 | 0.00 | 0.00 | 23,964,754.00  |
| 04/00/004/311/02           | Barnoota Sadarkaa Tokkoffaa                                                      | የአንደኛ ደረጃ ትምህርት                                           | primary Education                                                  | 5,413,651.00   | 0.00 | 0.00 | 0.00 | 5,413,651.00   |
| 04/00/004/311/02/01/00/008 | Ijaarsa Manneen Barnoota sad.1ffaa (1-4) 9 Naannoo Horsiisee Bulaa               | 9 የአርብቶ አደር አካባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4)ግንባታ                | Construction of 9 Primary Schools (1-4) of postural Areas          | 2,773,651.00   | 0.00 | 0.00 | 0.00 | 2,773,651.00   |
| 04/00/004/311/02/01/00/009 | Ijaarsa Manneen Barnoota Sad.1ffaa(1-4) 6 Naannoo Horsiisee Bulaa -(Haaraa)      | 6 የአርብቶ አደር አካባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4)ግንባታ (አዲስ)          | Construction of 6 Primary Schools( 1-4) of postural Areas - (new)  | 2,640,000.00   | 0.00 | 0.00 | 0.00 | 2,640,000.00   |
| 04/00/004/311/03           | Barnoota Sadarkaa Lammaffaa                                                      | ሁለተኛ ደረጃ ትምህርት                                            | Secondary Education                                                | 18,551,103.00  | 0.00 | 0.00 | 0.00 | 18,551,103.00  |
| 04/00/004/311/03/01/00/033 | Ijaarsa Manneen Barnoota Sadarkaa Lam-maffaa 2Shaakiisoo bookee fi Dhakaa Kellaa | የ2 ሁለተኛ ደረጃ ት/ቤት ግንባታ (ሻክሶ በኬና ደጋ ክላ)                     | Construction of 2 Secondary Schools (Shakiso Boke and Dhega Kella) | 1,786,156.00   | 0.00 | 0.00 | 0.00 | 1,786,156.00   |
| 04/00/004/311/03/01/00/037 | Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 6 gara sad. 2ffaatti               | 6 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ                     | Up grading of 6 (5-8) Primary schools to Secondary Schools         | 12,264,947.00  | 0.00 | 0.00 | 0.00 | 12,264,947.00  |
| 04/00/004/311/03/01/00/038 | Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)                             | 3 የሁለተኛ ደረጃ ት/ቤቶች ግንባታ (አዲስ)                              | Construction of 3 Secondary Schools (new)                          | 4,500,000.00   | 0.00 | 0.00 | 0.00 | 4,500,000.00   |
| 04/00/004/340              | Fayyaa                                                                           | ጤና                                                        | Health                                                             | 12,921,217.00  | 0.00 | 0.00 | 0.00 | 12,921,217.00  |
| 04/00/004/341              | Waajjira Eegumsa Fayyaa                                                          | ጤና ጥበቃ ጽ/ቤት                                               | Office of Health                                                   | 12,921,217.00  | 0.00 | 0.00 | 0.00 | 12,921,217.00  |
| 04/00/004/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                                     | የመጀመሪያ ደረጃ ጤና አገልግሎት                                      | Primery Health service Provision                                   | 12,921,217.00  | 0.00 | 0.00 | 0.00 | 12,921,217.00  |
| 04/00/004/341/02/01/00/018 | Ijaarsa B/F 150/56/22 keessaa 1 (Galmawwan Mis. Barkumee)                        | ከ150/56/22 የጤ ጣቢያዎች ግንባታ ዉስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 1 health center out of 150/56/22 (MDGs)            | 122,152.00     | 0.00 | 0.00 | 0.00 | 122,152.00     |
| 04/00/004/341/02/01/00/024 | Ijarsa buufata fayyaa gubatanii 3 keessaa 1                                      | የአንድ ጤና ጣቢያ ግንባታ ከተቃጠሉት 3 ጤና ጣቢያዎች ዉስጥ                    | Construction 1 health center out of of three damaged by fire       | 857,211.00     | 0.00 | 0.00 | 0.00 | 857,211.00     |
| 04/00/004/341/02/01/00/025 | Ijaarsa Buufataalee 81 keessaa 6 (Galmawwan Mis. Barkumee)                       | ከ81 ጤና ጣቢያዎች ዉስጥ የ6ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)              | Construction of 6 Health Centers out of 81(MDG)                    | 11,941,854.00  | 0.00 | 0.00 | 0.00 | 11,941,854.00  |
| 04/00/005                  | Haragee Bahaa                                                                    | ምስራቅ ሐረርጌ                                                 | East Hararge                                                       | 304,433,773.00 | 0.00 | 0.00 | 0.00 | 304,433,773.00 |
| 04/00/005/100              | Bulchiinsa fi Tajaajila Maraa                                                    | አስተዳደርና ጠቅላላ አገልግሎት                                       | Adminstration & General Service                                    | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/005/120              | Haqaa fi nageenya Ummataa                                                        | ፍትህና ደህንነት                                                | Justice and Security                                               | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |

|                            |                                                                       |                                   |                                                                                               |                |      |      |      |                |
|----------------------------|-----------------------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/005/122              | Mana Murtii Ol'aanaa                                                  | ከፍተኛ ፍርድ ቤት                       | Higher Court                                                                                  | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/005/122/01           | Seera Hiikuu                                                          | አግ መተርጎም                          | Interpretation of the Law                                                                     | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/005/122/01/01/00/001 | Ijaarsa Waajjira Mana Murtii Olaanaa                                  | ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ             | Construction of Higher Court Office                                                           | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/005/200              | Tajaajila Dinagdee                                                    | ኢኮኖሚ አገልግሎት                       | Economic Service                                                                              | 255,479,382.00 | 0.00 | 0.00 | 0.00 | 255,479,382.00 |
| 04/00/005/210              | Qonnaa fi Qabeenya Uumamaa                                            | ግብርናና ተፈጥሮ ሀብት                    | Agriculture and Natural Resources                                                             | 8,907,865.00   | 0.00 | 0.00 | 0.00 | 8,907,865.00   |
| 04/00/005/211              | Biiroo Qonnaa                                                         | ግብርና ጽ/ቤት                         | Agriculture Office                                                                            | 4,834,563.00   | 0.00 | 0.00 | 0.00 | 4,834,563.00   |
| 04/00/005/211/02           | Ekisteenshinii Qonnaa                                                 | የግብርና ኤክስቴንሽን አገልግሎት አስጣጥ         | Agricultural Extension service delivery                                                       | 4,426,563.00   | 0.00 | 0.00 | 0.00 | 4,426,563.00   |
| 04/00/005/211/02/02/00/008 | Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa              | የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማግኘት ድጋፍ    | FTC Demonstration Support                                                                     | 4,426,563.00   | 0.00 | 0.00 | 0.00 | 4,426,563.00   |
| 04/00/005/211/04           | Qabeenya Uumamaa                                                      | የተፈጥሮ ሀብት ልማትና ጥበቃ                | Natural Resource Development and Protection                                                   | 408,000.00     | 0.00 | 0.00 | 0.00 | 408,000.00     |
| 04/00/005/211/04/12/00/002 | Pir. Kununsaa fi eegumsa Naannoo jijjirama itti fufiinsaa argamsisuuf | ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት | Managing Env'tal Resource to enable Transition to more Sustainable Livelihood Project (MERET) | 408,000.00     | 0.00 | 0.00 | 0.00 | 408,000.00     |
| 04/00/005/213              | Inistitiyuutii Qorannoo Qonnaa                                        | ግብርና ምርምር ኢንስቲትዩት                 | Agricultural Research Institute                                                               | 3,538,200.00   | 0.00 | 0.00 | 0.00 | 3,538,200.00   |
| 04/00/005/213/02           | Qorannoo Sanyii Midhaanii                                             | የሰብል ቴክኖሎጂ ምርምር                   | Agronomy Research                                                                             | 769,100.00     | 0.00 | 0.00 | 0.00 | 769,100.00     |
| 04/00/005/213/02/19/00/001 | Qorannoo Midhaan biilaa fi Agadaa                                     | የብዕርና አገዳ ሰብል ማሻሻያ ምርምር           | Cereal crop research                                                                          | 375,000.00     | 0.00 | 0.00 | 0.00 | 375,000.00     |
| 04/00/005/213/02/19/00/002 | Qorannoo midhaan dheedhii fi dibataa                                  | የጥሬ-ጥፊና ዘይት ሰብል ምርምር              | Pulse and oil crop research                                                                   | 170,000.00     | 0.00 | 0.00 | 0.00 | 170,000.00     |
| 04/00/005/213/02/19/00/003 | Qorannoo kuduraa fi muduraa                                           | የአትክልትና ፍሬ-ፍሬ ምርምር                | Horticultural research                                                                        | 224,100.00     | 0.00 | 0.00 | 0.00 | 224,100.00     |
| 04/00/005/213/03           | Qorannoo Teek.Beeyladaa                                               | የእንስሳት ምርምር ቴክኖሎጂ                 | Livestock Technology Research                                                                 | 390,800.00     | 0.00 | 0.00 | 0.00 | 390,800.00     |
| 04/00/005/213/03/20/00/005 | Qorannoo kannisaa                                                     | ንብ እርባታ ምርምር                      | Apiculture res.team                                                                           | 150,100.00     | 0.00 | 0.00 | 0.00 | 150,100.00     |
| 04/00/005/213/03/20/00/006 | Qorannoo Nyaataa Beeyledaa                                            | የግብሽ መሬትና መኖ ልማት ምርምር             | Animal feed & Range Land Management                                                           | 240,700.00     | 0.00 | 0.00 | 0.00 | 240,700.00     |
| 04/00/005/213/04           | Teekinoloojii Qabeenya Uumamaa                                        | የተፈጥሮ ሀብት ቴክኖሎጂ ምርምር              | Natural resource Research                                                                     | 362,900.00     | 0.00 | 0.00 | 0.00 | 362,900.00     |
| 04/00/005/213/04/23/00/001 | Qorannoo Fooyya'insa Biyyee fi eegumsa biyyee fi bishaan              | የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር          | Soil and water improvement and management research                                            | 98,200.00      | 0.00 | 0.00 | 0.00 | 98,200.00      |
| 04/00/005/213/04/23/00/002 | Qorannoo misooma Jallisii fi cimmisa bishaanii                        | የውሃ ማቆርና መስኖ ልማት ምርምር             | irrigation and water harvesting research                                                      | 144,800.00     | 0.00 | 0.00 | 0.00 | 144,800.00     |
| 04/00/005/213/04/23/00/003 | Qorannoo Bosonna                                                      | የደን ልማት ማሻሻያ ምርምር                 | Agro foestry Research                                                                         | 119,900.00     | 0.00 | 0.00 | 0.00 | 119,900.00     |
| 04/00/005/213/05           | Qorannoo tekinoloojii makanizeshinii Qonnaa                           | የግብርና ማከናወኒያ ቴክኖሎጂ ምርምር           | Agricultural Mechanization technology research                                                | 639,200.00     | 0.00 | 0.00 | 0.00 | 639,200.00     |
| 04/00/005/213/05/24/00/001 | Qorannoo Teekinoloojii Hamaa Duraa                                    | ቅድመ ሰብል ቴክኖሎጂ ምርምር                | Preharvest Technology Research                                                                | 234,600.00     | 0.00 | 0.00 | 0.00 | 234,600.00     |
| 04/00/005/213/05/24/00/002 | Qorannoo Teekinoloojii Hamaa Booda                                    | ድህረ ሰብል ቴክኖሎጂ ምርምር                | Post harvest Technology Research                                                              | 404,600.00     | 0.00 | 0.00 | 0.00 | 404,600.00     |
| 04/00/005/213/06           | Qorannoo manajimantii Qonnaa                                          | የግብርና ሥራ አመራር ምርምር                | farm management research                                                                      | 892,800.00     | 0.00 | 0.00 | 0.00 | 892,800.00     |
| 04/00/005/213/06/25/00/001 | manajimantii qonnaa                                                   | የግብርና ሥራ አመራር                     | Farm management                                                                               | 892,800.00     | 0.00 | 0.00 | 0.00 | 892,800.00     |

|                            |                                                                               |                                                       |                                                                       |               |      |      |      |               |
|----------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/005/213/08           | Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee                             | የግብርና ኢኮኖሚክስና ማህበራዊ-ኢኮኖሚያዊ ምርምር                       | Agricultural Extension and Socio-Economic Research                    | 483,400.00    | 0.00 | 0.00 | 0.00 | 483,400.00    |
| 04/00/005/213/08/30/00/001 | Qorannoo Ikisteenshinii Qonnaa                                                | የግብርና ኢኮኖሚክስ ምርምር                                     | Agricultural Extension Research                                       | 350,800.00    | 0.00 | 0.00 | 0.00 | 350,800.00    |
| 04/00/005/213/08/30/00/002 | Qorannoo Hawaas - dinagdee Qonnaa                                             | የግብርና ማህበራዊ ኢኮኖሚያዊ ምርምር                               | Agricultural Socio-Economics Research                                 | 132,600.00    | 0.00 | 0.00 | 0.00 | 132,600.00    |
| 04/00/005/219              | Waajjara Lafa Baadiyaa fi Eegumsa Naannoo                                     | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                               | Rural land and Environmental Protection Office                        | 535,102.00    | 0.00 | 0.00 | 0.00 | 535,102.00    |
| 04/00/005/219/02           | Itti Fayyadama lafa Baadiyaa                                                  | የገጠር መሬት አጠቃቀም                                        | Rural Land use                                                        | 535,102.00    | 0.00 | 0.00 | 0.00 | 535,102.00    |
| 04/00/005/219/02/02/00/001 | Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyyaa                             | የክፍለ-ገጠር ጥናት ፕሮጀክት                                    | Cadesterial survey project                                            | 535,102.00    | 0.00 | 0.00 | 0.00 | 535,102.00    |
| 04/00/005/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                         | ውሃ ማዕድንና ኢነርጂ ሃብት                                     | Water, Mineral and Enegy Resources                                    | 12,673,324.00 | 0.00 | 0.00 | 0.00 | 12,673,324.00 |
| 04/00/005/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                         | የማዕድንና ዕነርጅ ሃብት ልማት ጽ/ቤት                              | Water, Mineral and Energy Office                                      | 12,019,324.00 | 0.00 | 0.00 | 0.00 | 12,019,324.00 |
| 04/00/005/221/02           | Bulchinsa Qabeenya Bishaanii                                                  | የውሃ ሀብት አስተዳደር                                        | Water Resources Adminstration                                         | 11,900,662.00 | 0.00 | 0.00 | 0.00 | 11,900,662.00 |
| 04/00/005/221/02/03/00/029 | Ijaarsa Bishaan dhug. Serkamaa (Galmawwan Mis. Barkumee-2007) - Haaraa        | ሰርዝማ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ     | Serkama Rural Potable Water Supply (MDGs-2007) - new                  | 1,905,971.00  | 0.00 | 0.00 | 0.00 | 1,905,971.00  |
| 04/00/005/221/02/03/00/044 | Ijar. Bish. Dhug. Urjii Jaalalaa (Galmawwan Mis. Barkumee-2006) kan itti fufe | ኡረጂ ጃላላ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር             | Construction of Potable Supply for Urji Jalela (MDGs -2006) on going  | 284,268.00    | 0.00 | 0.00 | 0.00 | 284,268.00    |
| 04/00/005/221/02/03/00/045 | Ijar. Bish. Dhug. Ifaa Diin (Galmawwan Mis. Barkumee-2006) kan itti fufe      | ኢፋ ዲን መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር               | Construction of potable Water Supply for Ifa Din (MDGs-2006) on going | 267,411.00    | 0.00 | 0.00 | 0.00 | 267,411.00    |
| 04/00/005/221/02/03/00/046 | Ijar. Bish. Dhug.Bacaqee (Galmawwan Mis. Barkumee-2006) kan itti fufe         | በጨቄ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር                 | Construction of Potable Water Supply for Bachake (MDGs-2006) ongoing  | 286,650.00    | 0.00 | 0.00 | 0.00 | 286,650.00    |
| 04/00/005/221/02/03/00/128 | Ijaarsa Bish.Dhugaatii Baadiyyaa 6 (Galmawwan Mis. Barkumee) -Kan Turan       | 8 የገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር            | Construction of 6 Rural Potable Water Supply (MDGs-2005) - Ongoing    | 2,267,264.00  | 0.00 | 0.00 | 0.00 | 2,267,264.00  |
| 04/00/005/221/02/03/00/165 | Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhugaatii Baadiyyaa 10                 | 10 የገጠር የመጠጥ ውሃ ጥናትና ድብደታ                             | Study & Design of 10 Rural Potable Water supply                       | 150,000.00    | 0.00 | 0.00 | 0.00 | 150,000.00    |
| 04/00/005/221/02/03/00/186 | Ijarsa Bishaan dhug. Waltaha Gabaa(Galmawwan Mis. Barkumee-2007) Haaraa       | ወልታሃ ገበያ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ | Weltaha Geba rural water suply (MDGs-2007) New                        | 1,778,720.00  | 0.00 | 0.00 | 0.00 | 1,778,720.00  |
| 04/00/005/221/02/03/00/232 | Ijar.Bishaan dhug.Qocaare (Galmawwan Mis. Barkumee-2007) New                  | ቆጫሬ የገጠር መጠጥ ውሃ ግንባታ (MDG-2007) አዲስ                   | Kochare potable Water Construction (MDGs-2007) New                    | 1,639,997.00  | 0.00 | 0.00 | 0.00 | 1,639,997.00  |
| 04/00/005/221/02/03/00/277 | Ijar. Bish. Dhug. Burqaa Jalalaa (Galmawwan Mis. Barkumee-2007) Haaraa        | ቡርቃ ጃላላ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ  | Construction of Potable water Supply of Burka Jalala (MDGs-2007) New  | 541,820.00    | 0.00 | 0.00 | 0.00 | 541,820.00    |
| 04/00/005/221/02/03/00/278 | Ijarsa. Bishaan Dhug. Awubaree(Galmawwan Mis. Barkumee-2007) haaraa           | አወባሬ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ     | Cosrtuction of potable water supply of Awubare(MDGs-2007) New         | 2,778,561.00  | 0.00 | 0.00 | 0.00 | 2,778,561.00  |
| 04/00/005/221/04           | Misooma Albudaa fi Inerjii                                                    | የማዕድንና ኢነርጂ ሀብት ልማት                                   | Mineral and Energy Development                                        | 118,662.00    | 0.00 | 0.00 | 0.00 | 118,662.00    |

|                            |                                                                                                                |                                                        |                                                                             |                |      |      |      |                |
|----------------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/005/221/04/05/00/005 | Ijaarsa Wiirtuu Omishaa Gemowwan Qoraan qustanii                                                               | ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ                             | Construction of Wood Saving stove production Center                         | 43,000.00      | 0.00 | 0.00 | 0.00 | 43,000.00      |
| 04/00/005/221/04/05/00/025 | Qorannoo Dhiyyeessa Humna Aduu - 54 (BF 48, MB 2 fi SHS 4)                                                     | 54 የዐሃይ ሀይል አቅርቦት ጥናት (48 ጤና ጣቢያ፣ 2 ት/ቤትና 4 ኤስ ኤች ኤስ)  | Solar Energy Supply Study - 54 (48 HC, 2 Schools & 4 SHS)                   | 75,662.00      | 0.00 | 0.00 | 0.00 | 75,662.00      |
| 04/00/005/224              | Waajjira Misooma Jallisii                                                                                      | መስኖ ልማት ጽ/ቤት                                           | Irrigation Development Office                                               | 654,000.00     | 0.00 | 0.00 | 0.00 | 654,000.00     |
| 04/00/005/224/02           | Dhiyeessa Bishaan Jallisii                                                                                     | የመስኖ ውሃ አቅርቦት                                          | Irrigation Water Supply                                                     | 654,000.00     | 0.00 | 0.00 | 0.00 | 654,000.00     |
| 04/00/005/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (5)                                               | ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (5)                      | Small Scale Irrigation Development Feasibility and Design Project (5)       | 120,000.00     | 0.00 | 0.00 | 0.00 | 120,000.00     |
| 04/00/005/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)                                               | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)                    | Small Scale Irrigation Development Pre Feasibility Study Project (3)        | 14,000.00      | 0.00 | 0.00 | 0.00 | 14,000.00      |
| 04/00/005/224/02/03/00/061 | Ijaarsa Misooma Jallisii Xixiqqaa Quufaa Kaasaa (Galmawwan Mis. Barkumee)                                      | ቁፋ ካሳ አከትተኛ መስኖ ልማት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)            | Construction of Kufa Kasa Small Scale Irrigation Development (MDGs)         | 520,000.00     | 0.00 | 0.00 | 0.00 | 520,000.00     |
| 04/00/005/230              | Daldalaa fi Geejjibaa                                                                                          | ንግድና ትራንስፖርት                                           | Trade and Transport                                                         | 4,222,846.00   | 0.00 | 0.00 | 0.00 | 4,222,846.00   |
| 04/00/005/232              | Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa                                                         | ጥቃቅንና አከትተኛ ኢንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት                    | Micro & Small Enterprises Development office                                | 4,222,846.00   | 0.00 | 0.00 | 0.00 | 4,222,846.00   |
| 04/00/005/232/01           | Deeggarsaa fi Gorsa                                                                                            | ማማከር እና ድጋፍ                                            | Suppor and Advisory                                                         | 4,222,846.00   | 0.00 | 0.00 | 0.00 | 4,222,846.00   |
| 04/00/005/232/01/01/00/047 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Haroomaayaa (Galmawwan Mis. Barkumee) | ሀረማያ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Haromaya Wood and Metal work production & sells Cluster Construction (MDGs) | 2,900,584.00   | 0.00 | 0.00 | 0.00 | 2,900,584.00   |
| 04/00/005/232/01/01/00/048 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Haraamayyaa (Galmawwan Mis. Barkumee)             | የሐረማያ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)        | Haromaya Food processing & sells Cluster Construction (MDGs)                | 1,322,262.00   | 0.00 | 0.00 | 0.00 | 1,322,262.00   |
| 04/00/005/270              | Misooma Magaalaa fi Ijaarsa                                                                                    | ከተማ ልማትና ግንባታ                                          | Urban Development and Construction                                          | 229,675,347.00 | 0.00 | 0.00 | 0.00 | 229,675,347.00 |
| 04/00/005/273              | Abbaa Taayitaa Daandiwwanii                                                                                    | መንገዶች ባለ ስልጣን                                          | Road Authority                                                              | 215,813,624.00 | 0.00 | 0.00 | 0.00 | 215,813,624.00 |
| 04/00/005/273/03           | Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa                                                                     | ቴክኒክ ድጋፍና የህዝብ ተሳትፎ                                    | Technical Support and Public Participation                                  | 215,813,624.00 | 0.00 | 0.00 | 0.00 | 215,813,624.00 |
| 04/00/005/273/03/00/095    | Piroojeektii SWGDB Godina Harargee Bahaa                                                                       | የምስሐረርኔ ዞን የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም                  | East Harerge Zone Universal Rural Road Access Program (URRAP)               | 215,813,624.00 | 0.00 | 0.00 | 0.00 | 215,813,624.00 |
| 04/00/005/277              | Waajjira Industirii fi Misooma Magaalaa                                                                        | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                   | Industry & Urban Development Office                                         | 11,500,000.00  | 0.00 | 0.00 | 0.00 | 11,500,000.00  |
| 04/00/005/277/03           | Damee Misooma Magaalaa                                                                                         | የከተማ ልማት ዘርፍ                                           | Urban Development Division                                                  | 11,500,000.00  | 0.00 | 0.00 | 0.00 | 11,500,000.00  |
| 04/00/005/277/03/00/025    | Pirojektii ijaarsa bu'uura misooma Magaala Haramayaa                                                           | ሀረማያ ከተማ መሠረተ ልማት ፕሮጀክት                                | Aromaya Town Urban Infrastructuer Development Project                       | 4,000,000.00   | 0.00 | 0.00 | 0.00 | 4,000,000.00   |
| 04/00/005/277/03/00/026    | Pirojektii ijaarsa bu'uura misooma Magaala Awwadaay                                                            | አዋዳይ ከተማ መሠረተ ልማት ፕሮጀክት                                | Awadayi Town Urban Infrastructuer Development Project                       | 4,000,000.00   | 0.00 | 0.00 | 0.00 | 4,000,000.00   |
| 04/00/005/277/03/00/027    | Pirojektii ijaarsa bu'uura misooma Magaala Dadar                                                               | የደደር ከተማ መሠረተ ልማት ፕሮጀክት                                | Dadar Town Urban Infrastructuer Development Project                         | 3,500,000.00   | 0.00 | 0.00 | 0.00 | 3,500,000.00   |
| 04/00/005/279              | Instiyuutii Pilaanii Magaalaa                                                                                  | የከተሞች ፕላን ኢንስቲትዩት                                      | Urban Plan Institute                                                        | 2,361,723.00   | 0.00 | 0.00 | 0.00 | 2,361,723.00   |
| 04/00/005/279/01           | Deeggarsaa fi Gorsa                                                                                            | ማማከርና ድጋፍ                                              | Support and Advisory                                                        | 2,361,723.00   | 0.00 | 0.00 | 0.00 | 2,361,723.00   |

|                            |                                                                                                                  |                                                                  |                                                                                    |                |            |      |      |                |
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| 04/00/005/279/01/01/00/003 | Qoranno fi Qophii Kaartaa Bu'uuraa Magalota 14 Damee Bahaa                                                       | የ14 ከተሞች የፕላን ዝግጅት- የምስራቅ ቅርንጫፍ                                  | "Topography study of 14 Towns by Eastern branch                                    | "              | 448,073.00 | 0.00 | 0.00 | 0.00           |
| 04/00/005/279/01/01/00/006 | Qoranno fi Qophii Pilaanii Bu'uuraa Magaalota 14 Damee Bahaa                                                     | የ14 ከተሞች ዕድገት ፕላን ዝግጅትና ጥናት -የምስራቅ ቅርንጫፍ                         | "Study and preparation of 14 Towns Basic plan by Eastern branch                    | "              | 648,800.00 | 0.00 | 0.00 | 0.00           |
| 04/00/005/279/01/01/00/007 | Qoraannoo Pilaanii fi Qophii Gidduu Gale-saa Gudinaa Badiyaa 46 Damee Bahaa                                      | 46 የገጠር ዕድገት ማዕከል ዝግጅትና ጥናት -የምስራቅ ቅርንጫፍ                         | 46 kebele rural center plan preparation by Eastern branch                          | 1,264,850.00   | 0.00       | 0.00 | 0.00 | 1,264,850.00   |
| 04/00/005/300              | Tajaajila Hawwaasumaa                                                                                            | ማህበራዊ አገልግሎት                                                     | Social Service                                                                     | 42,368,948.00  | 0.00       | 0.00 | 0.00 | 42,368,948.00  |
| 04/00/005/310              | Barnootaa fi Leenjii                                                                                             | ትምህርትና ሥልጠና                                                      | Education and Training                                                             | 30,427,094.00  | 0.00       | 0.00 | 0.00 | 30,427,094.00  |
| 04/00/005/311              | Waajjira Barnootaa                                                                                               | ትምህርት ቤቶች ጽ/ቤት                                                   | Office of Education                                                                | 30,427,094.00  | 0.00       | 0.00 | 0.00 | 30,427,094.00  |
| 04/00/005/311/02           | Barnoota Sadarkaa Tokkoffaa                                                                                      | አንደኛ ደረጃ ትምህርት                                                   | Primary educaion                                                                   | 6,211,951.00   | 0.00       | 0.00 | 0.00 | 6,211,951.00   |
| 04/00/005/311/02/01/00/008 | Ijaarsa Manneen Barnootaa sad. 1ffaa (1-4) 8 Naannoo Horsiisee Bulaa                                             | የአርብቶ አደር አከባቢዎች 8 የአንደኛ ደረጃ ት/ቤቶችን (1-4) ግንባታ                   | Construction of 8 Primary Schools( 1-4) of Pastoralist Area                        | 4,011,951.00   | 0.00       | 0.00 | 0.00 | 4,011,951.00   |
| 04/00/005/311/02/01/00/009 | Ijaarsa Manneen Barnoota Sad.1ffaa (1-4) 5 Naannoo Horsiisee Bulaa -(Haaraa)                                     | የአርብቶ አደር አከባቢዎች 5 የአንደኛ ደረጃ ት/ቤቶች(1-4) ግንባታ (አዲስ)               | Construction of 5 Primary Schools( 1-4) of Pastoralist Area (new)                  | 2,200,000.00   | 0.00       | 0.00 | 0.00 | 2,200,000.00   |
| 04/00/005/311/03           | Barnoota Sadarkaa Lammaffaa                                                                                      | ሁለተኛ ደረጃ ትምህርት                                                   | Secondary Education                                                                | 24,215,143.00  | 0.00       | 0.00 | 0.00 | 24,215,143.00  |
| 04/00/005/311/03/01/00/033 | Ijaarsa Manneen Barnoota Sadarkaa Lam- maffaa 3 (Karamakallaa,Minoo fi Warra Mahammed) (Galmawwan Mis. Barkumee) | የ3 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ ከራ መካከል፡ ሚኖና ወራ መሐመድ) ( የምዕተ ዓመቱ ልማት ግቦች) | Construction of 3 (Kerra Mekela, Mino and Werra Mehammad) Secondary Schools (MDGs) | 5,338,034.00   | 0.00       | 0.00 | 0.00 | 5,338,034.00   |
| 04/00/005/311/03/01/00/035 | Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Baatee (Galmawwan Mis. Barkumee)                                        | የባቱ ሁለተኛ ደረጃ ት/ቤት ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)                        | Construction of Bate Secondary School (MDGs)                                       | 1,517,038.00   | 0.00       | 0.00 | 0.00 | 1,517,038.00   |
| 04/00/005/311/03/01/00/037 | Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 8 gara sad. 2ffaatti                                               | 8 የአንደኛ ደረጃ ት/ቤቶችን (5-8) ወደ 2ኛ ደረጃ ማሳደግ                          | Up grading of 8 (5-8) Primary Schools to Secondary Schools                         | 12,860,071.00  | 0.00       | 0.00 | 0.00 | 12,860,071.00  |
| 04/00/005/311/03/01/00/038 | Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)                                                             | 3 የሁለተኛ ደረጃ ት/ቤት ግንባታ (አዲስ)                                      | Construction of 3 Secondary Schools (New)                                          | 4,500,000.00   | 0.00       | 0.00 | 0.00 | 4,500,000.00   |
| 04/00/005/340              | Fayyaa                                                                                                           | ጤና                                                               | Health                                                                             | 11,941,854.00  | 0.00       | 0.00 | 0.00 | 11,941,854.00  |
| 04/00/005/341              | Waajjira Eegumsa Fayyaa                                                                                          | ጤና ጥበቃ ጽ/ቤት                                                      | Office of Health                                                                   | 11,941,854.00  | 0.00       | 0.00 | 0.00 | 11,941,854.00  |
| 04/00/005/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                                                                     | የመጀመሪያ ደረጃ ጤና አገልግሎት                                             | Primary Health Service Provision                                                   | 11,941,854.00  | 0.00       | 0.00 | 0.00 | 11,941,854.00  |
| 04/00/005/341/02/01/00/025 | Ijaarsa Buufataalee 80 keessaa 8 (Galmaw- wan Mis. Barkumee)                                                     | ከ80 ጤና ጣቢያዎች ውስጥ የ8ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                     | Construction of 8 Health Centers out of 80 (MDG)                                   | 11,941,854.00  | 0.00       | 0.00 | 0.00 | 11,941,854.00  |
| 04/00/006                  | Harargee Lixaa                                                                                                   | ምዕራብ ሐረርጌ                                                        | West Hararge                                                                       | 261,404,465.00 | 0.00       | 0.00 | 0.00 | 261,404,465.00 |
| 04/00/006/200              | Tajaajila Dinagdee                                                                                               | ኢኮኖሚ አገልግሎት                                                      | Economic Service                                                                   | 222,624,668.00 | 0.00       | 0.00 | 0.00 | 222,624,668.00 |
| 04/00/006/210              | Qonnaa fi Qabeenya Uumamaa                                                                                       | ግብርናና ተፈጥሮ ሀብት                                                   | Agriculture and Natural Resources                                                  | 8,201,851.00   | 0.00       | 0.00 | 0.00 | 8,201,851.00   |
| 04/00/006/211              | Biiroo Qonnaa                                                                                                    | ግብርና ጽ/ቤት                                                        | Agriculture Office                                                                 | 4,044,270.00   | 0.00       | 0.00 | 0.00 | 4,044,270.00   |
| 04/00/006/211/02           | Ekisteenshinii Qonnaa                                                                                            | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ                                        | Agricultural Extension service delivery                                            | 3,660,270.00   | 0.00       | 0.00 | 0.00 | 3,660,270.00   |
| 04/00/006/211/02/02/00/008 | Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa                                                         | የገበሬዎች ማሰልጠኛ ማዕከል ሠርቶ ማሣያ ድጋፍ                                    | FTC Demonstration Support                                                          | 3,660,270.00   | 0.00       | 0.00 | 0.00 | 3,660,270.00   |

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| 04/00/006/211/04           | Qabeenya Uumamaa                                                                            | የተፈጥሮ ሃብት ልማትና ጥበቃ                      | Natural Resource Development and Protection                                           | 384,000.00   | 0.00 | 0.00 | 0.00 | 384,000.00   |
| 04/00/006/211/04/12/00/002 | Pir. Kununsaa fi eegumsa naannoo, Jijjiirama itti fufinsa qabu argamsisuuf                  | ቀጣይነት ያለው የአካባቢ ጥበቃና አንክብብ ፕሮጀክት        | Managing Env'tal Resource to Enable Transition to more Sustainable Livelihood (MERET) | 384,000.00   | 0.00 | 0.00 | 0.00 | 384,000.00   |
| 04/00/006/213              | Inistitiyuutii Qo'atnoo Qonnaa Oromiyaa                                                     | የአሮሚያ ግብርና ምርምር ኢንስቲትዩት                 | Oromia Agricultural Research Institute                                                | 3,278,820.00 | 0.00 | 0.00 | 0.00 | 3,278,820.00 |
| 04/00/006/213/02           | Qorannoo Sanyii Midhaanii                                                                   | የሰብል ቴክኖሎጂ ምርምር ስራ ሂደት                  | Crop Research                                                                         | 1,375,200.00 | 0.00 | 0.00 | 0.00 | 1,375,200.00 |
| 04/00/006/213/02/19/00/001 | Qorannoo Midhaan Bilaa fi Agdaa                                                             | የብዕርና አገዳ ሰብል ማሻሻያ ምርምር                 | Cereal Crop Research                                                                  | 318,100.00   | 0.00 | 0.00 | 0.00 | 318,100.00   |
| 04/00/006/213/02/19/00/002 | Qorannoo Midhaan Dibataa fi dheedhii                                                        | የጥራጥሬና ዘይት ሰብል ምርምር                     | Pulls & oils Corp Research                                                            | 267,700.00   | 0.00 | 0.00 | 0.00 | 267,700.00   |
| 04/00/006/213/02/19/00/003 | Qorannoo Kuduraa fi Muduraa                                                                 | የአትክልትና ፍራፍሬ ምርምር                       | Horticulture Research                                                                 | 199,200.00   | 0.00 | 0.00 | 0.00 | 199,200.00   |
| 04/00/006/213/02/19/00/004 | Bunaa fi Mi'esituu                                                                          | ቡናና ቅመማ ቅመም ምርምር                        | Coffe & spice Research                                                                | 590,200.00   | 0.00 | 0.00 | 0.00 | 590,200.00   |
| 04/00/006/213/03           | Qorannoo Beelladaa                                                                          | የእንስሳት ምርምር ቴክኖሎጂ                       | Livestock Res.process Research                                                        | 318,020.00   | 0.00 | 0.00 | 0.00 | 318,020.00   |
| 04/00/006/213/03/20/00/005 | Qorannoo Kanniisa                                                                           | ንብ እርባታ ምርምር                            | Apiculture Research                                                                   | 100,800.00   | 0.00 | 0.00 | 0.00 | 100,800.00   |
| 04/00/006/213/03/20/00/006 | Qorannoo Nyataa Horii                                                                       | የግጦሽ መሬትና መኖ ልማት ምርምር                   | Animal feed and range land managemnt Research                                         | 217,220.00   | 0.00 | 0.00 | 0.00 | 217,220.00   |
| 04/00/006/213/04           | Teekinolojii Qabeenya uumamaa                                                               | የተፈጥሮ ሃብት ቴክኖሎጂ ምርምር                    | Natural Resource Research                                                             | 451,200.00   | 0.00 | 0.00 | 0.00 | 451,200.00   |
| 04/00/006/213/04/23/00/001 | Qorannoo Fooyyeinsa Biyyee fi eegumsa biyyee fi bishaan                                     | የአፈርና ውሃ አጠባበቅ ማሻሻያ ምርምር                | Soil and water improvement and management research                                    | 180,200.00   | 0.00 | 0.00 | 0.00 | 180,200.00   |
| 04/00/006/213/04/23/00/003 | Qorannoo Agro forastrii                                                                     | የደን ምርምር                                | Agro-forestry Research                                                                | 271,000.00   | 0.00 | 0.00 | 0.00 | 271,000.00   |
| 04/00/006/213/06           | Qorannoo Manajimantii Qonnaa                                                                | የግብርና አመራር ምርምር                         | Farm Managment Research                                                               | 682,300.00   | 0.00 | 0.00 | 0.00 | 682,300.00   |
| 04/00/006/213/06/25/00/001 | manajimantii Qonnaa                                                                         | የግብርና ሥራ አመራር                           | Farm Managment                                                                        | 682,300.00   | 0.00 | 0.00 | 0.00 | 682,300.00   |
| 04/00/006/213/08           | Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee                                           | የግብርና ኤክስቴንሽን ማህበራዊ-ኢኮኖሚያዊ ምርምር         | Agricultural Extension and Socio-Economics Research                                   | 452,100.00   | 0.00 | 0.00 | 0.00 | 452,100.00   |
| 04/00/006/213/08/30/00/001 | Qorannoo Ikisteenshinii Qonnaa                                                              | የግብርና ኤክስቴንሽን ምርምር                      | Agricultural Extension Research                                                       | 259,500.00   | 0.00 | 0.00 | 0.00 | 259,500.00   |
| 04/00/006/213/08/30/00/002 | Qorannoo Hawaas - dinagdee Qonnaa                                                           | የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር                | Agricultural Socio-Economics Research                                                 | 192,600.00   | 0.00 | 0.00 | 0.00 | 192,600.00   |
| 04/00/006/214              | Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada                                         | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት           | Oromia Livestock Resource Development and Health Office                               | 194,125.00   | 0.00 | 0.00 | 0.00 | 194,125.00   |
| 04/00/006/214/03           | Tajaajila Eegumsa Fayyaa, Kuwaaraantii-nii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii | የእንስሳት ጤና ልማት፡ ኳረንታይን ቁጥጥር              | Livestock Health, Quarantine, Survey and Control Service                              | 194,125.00   | 0.00 | 0.00 | 0.00 | 194,125.00   |
| 04/00/006/214/03/07/00/004 | Ijaarsa Keella Fayyaa beeyladaa 1 (Galmawan Mis. Barkumee)                                  | 1 የእንስሳት ጤና ክሊኒክ ግንባታ(የምእታ ዓመቱ ልማት ግቦች) | 1 Veterinary Health Post Construction (MDGs)                                          | 194,125.00   | 0.00 | 0.00 | 0.00 | 194,125.00   |
| 04/00/006/219              | Wajjiara Lafa Baadiyaa fi Eegumsa Naannoo                                                   | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                 | Rural Land and Enviromental Protection Office                                         | 684,636.00   | 0.00 | 0.00 | 0.00 | 684,636.00   |
| 04/00/006/219/02           | Itti Fayyadama Lafa Baadiyaa                                                                | የገጠር መሬት አጠቃቀም                          | Rural Land use                                                                        | 684,636.00   | 0.00 | 0.00 | 0.00 | 684,636.00   |
| 04/00/006/219/02/02/00/001 | Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa                                            | የከፌስቱራል ጥናት ፕሮጀክት                       | Cadesterial survey project                                                            | 684,636.00   | 0.00 | 0.00 | 0.00 | 684,636.00   |

|                            |                                                                               |                                                      |                                                                      |               |      |      |      |               |
|----------------------------|-------------------------------------------------------------------------------|------------------------------------------------------|----------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/006/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                         | ውሃ ማዕድንና ኢነርጂ ሃብት                                    | Water, Mineral and Energy Resources                                  | 36,076,526.00 | 0.00 | 0.00 | 0.00 | 36,076,526.00 |
| 04/00/006/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                         | የውሃ ማዕድንና ፅንፈኛ ሀብት ልማት ጽ/ቤት                          | Water, Mineral and Energy Office                                     | 34,839,258.00 | 0.00 | 0.00 | 0.00 | 34,839,258.00 |
| 04/00/006/221/02           | Bulchinsa Qabeenya Bishaanii                                                  | የውሃ ሀብት አስተዳደር                                       | Water Resources Administration                                       | 34,729,852.00 | 0.00 | 0.00 | 0.00 | 34,729,852.00 |
| 04/00/006/221/02/03/00/033 | Ijaarsa Bishaan Dhugaati Baadiyyaa 1 (Galmawwan Mis. Barkumee) -Kan ture      | 1 የገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር           | Construction of 1 Rural Potable Water Supply (MDGs- 2004) - On going | 838,035.00    | 0.00 | 0.00 | 0.00 | 838,035.00    |
| 04/00/006/221/02/03/00/047 | Ijar. Bish. Dhug. Booydoo- (Galmawwan Mis. Barkumee-2006) kan itti fufe       | ቦይዶ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር                    | Construction of Water Supply for -Boydo (MDGs- 2006) ongoing         | 373,570.00    | 0.00 | 0.00 | 0.00 | 373,570.00    |
| 04/00/006/221/02/03/00/049 | Ijar. Bish.Dhug. Ijafaaraa-(Galmawwan Mis. Barkumee-2006) Kan itti fufe       | ኢጆፋራ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር               | Water Supply Construction-Ijafara (MDGs -2006) ongoing               | 528,502.00    | 0.00 | 0.00 | 0.00 | 528,502.00    |
| 04/00/006/221/02/03/00/050 | Ijaarsa. Bishaan Dhugatii Kayyuu (Galmawwan Mis. Barkumee-2006) Kan itti fufe | ካዩ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)ነባር                  | Water Supply Construction of Kayu (MDGs 2006)-ongoing                | 1,324,554.00  | 0.00 | 0.00 | 0.00 | 1,324,554.00  |
| 04/00/006/221/02/03/00/129 | Ijaarsa Bish.Dhug. baadiyyaa 8 (Galmawwan Mis. Barkumee 2005) -Kan turan      | 8 የገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች 2005 ) ነባር     | Construction of 8 Rural Potable Water Supply (MDGs 2005) - Ongoing   | 3,678,771.00  | 0.00 | 0.00 | 0.00 | 3,678,771.00  |
| 04/00/006/221/02/03/00/150 | Ijaarsa bishaan dhug. bad. Wechu Gilley (Galmawwan Mis. Barkumee) Haaraa      | ወጪ፡ ጊሊይ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ | Wechu Giley rural water construction(MDGs-2007) New                  | 2,389,984.00  | 0.00 | 0.00 | 0.00 | 2,389,984.00  |
| 04/00/006/221/02/03/00/165 | Ijarsa Bishaan Dhug. Wenne Gudoo (Galmawwan Mis. Barkumee-2007) Haaraa        | ወኔ ጉዶ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ   | Costruction of potable water supply for Wene Gudo (MDGs-2007) New    | 3,333,750.00  | 0.00 | 0.00 | 0.00 | 3,333,750.00  |
| 04/00/006/221/02/03/00/166 | Ijarsa Bishaan Dhug. Dhaloota (Galmawwan Mis. Barkumee-2007) Haaraa           | ዳሎታ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ     | Costruction of potable water supply for Dalota (MDGs-2007) New       | 1,182,515.00  | 0.00 | 0.00 | 0.00 | 1,182,515.00  |
| 04/00/006/221/02/03/00/167 | Qorannoo fi Dizaayinii Bish. Dhu. Baadiy. (10)                                | 10 የገጠር የመጠጥወሃ ጥናትና ድዛይን                             | Suppy & Design of 10 Rural Potable Water Study                       | 150,000.00    | 0.00 | 0.00 | 0.00 | 150,000.00    |
| 04/00/006/221/02/03/00/168 | Ijarsa Bishaan Dhug.Diree Sadeeta (Galmawwan Mis. Barkumee-2007) Haaraa       | ድሬ ሳዴታ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ  | Costruction of potable water supply for Dire Sadeta (MDGs-2007) New  | 1,428,810.00  | 0.00 | 0.00 | 0.00 | 1,428,810.00  |
| 04/00/006/221/02/03/00/187 | Ijarsa bishaan dhug. Waltane (MDG-2007) Haaraa                                | ዋልታኔ የገጠር መጠጥ ውሃ ግንባታ (MDG-2007) አዲስ                 | Construction of potable Water Supply of Weltane (MDGs-2007) New      | 2,506,237.00  | 0.00 | 0.00 | 0.00 | 2,506,237.00  |
| 04/00/006/221/02/03/00/218 | Ijaarsa Bishaan Dhugaatii Baadiyyaa Barakat Tarkaanfataa                      | በረከት ተርካኔታ መጠጥ ውሃ ግንባታ                               | Barakat Tarkanfata Rural water supply Construction                   | 1,627,237.00  | 0.00 | 0.00 | 0.00 | 1,627,237.00  |
| 04/00/006/221/02/03/00/249 | Ijar. Bish. Dhug. B/Fayyaa 5 (Burqaa)                                         | የ5 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ (ምንጭ)                         | Potable water supply for 5 Health Centers (Spring )                  | 9,296,180.00  | 0.00 | 0.00 | 0.00 | 9,296,180.00  |
| 04/00/006/221/02/03/00/259 | Babal'isuu Dhiyessa Bishaan Dhugatii Bufaatalee Fayyaa-4                      | የ4 ጤና ጣቢያ የመጠጥ ውሃ ማስፋፊያ ግንባታ                         | Expansion of Water Supply for 4 Health Centers                       | 427,827.00    | 0.00 | 0.00 | 0.00 | 427,827.00    |
| 04/00/006/221/02/03/00/260 | Ijarsa Bishaan Dhug.Odaa Tutaa(Galmawwan Mis. Barkumee-2007) Haaraa           | አዳ ቱታ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ   | Costruction of potable water supply for Oda Tuta(MDGs-2007) New      | 2,782,023.00  | 0.00 | 0.00 | 0.00 | 2,782,023.00  |
| 04/00/006/221/02/03/00/325 | Ijar. Bish. Dhug. Baadiyyaa Qabsoo (Gahee moot.)                              | ቀብሶ የገጠር መጠጥ ውሃ ግንባታ(የመንግስት ድርሻ)                     | Kebso Water Supply Construction (Matching Fund)                      | 1,787,955.00  | 0.00 | 0.00 | 0.00 | 1,787,955.00  |

|                            |                                                                                                          |                                                      |                                                                          |                |      |      |      |                |
|----------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/006/221/02/03/00/326 | Ijar. Bish. Dhug. Baadiyyaa Gooroo Meetaa (Gahee mootummaa)                                              | ኅሮ ሚታ የገጠር መጠጥ ውሃ ግንባታ(የመንግስት ድርሻ)                   | Goro Meta Water Supply Construction (Matching Fund)                      | 1,073,902.00   | 0.00 | 0.00 | 0.00 | 1,073,902.00   |
| 04/00/006/221/04           | Misooma Albudaa fi Inarjii                                                                               | የማዕድንና ዕገርጅ ሀብት ልማት                                  | Mineral and Energy Development                                           | 109,406.00     | 0.00 | 0.00 | 0.00 | 109,406.00     |
| 04/00/006/221/04/05/00/006 | Ijaarsa Wiirtuu Omisha Gemoowwan Qoraan Qusatani                                                         | ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ                           | Construction of Wood Saving stove production Center                      | 43,000.00      | 0.00 | 0.00 | 0.00 | 43,000.00      |
| 04/00/006/221/04/05/00/026 | Qorannoo Dhiyeessa Humna Aduu - 29 ( BF 22, MB 2 fi SHS 5)                                               | 29 የዕሃደ ሀይል አቅርቦት ጥናት (22 ጤና ጣቢያ፣2 ት/ቤትና 5 ኤስ ኤች ኤስ) | Solar Energy Supply Study - 29 (22 HC, 2 Schools & 5 SHS)                | 66,406.00      | 0.00 | 0.00 | 0.00 | 66,406.00      |
| 04/00/006/224              | Waajjira Misooma Jallisii                                                                                | መስኖ ልማት ጽ/ቤት                                         | Irrigation Development Office                                            | 1,237,268.00   | 0.00 | 0.00 | 0.00 | 1,237,268.00   |
| 04/00/006/224/02           | Dhiyeessa Bishaan Jallisii                                                                               | የመሰኖ ውሃ አቅርቦት                                        | Irrigation Water Supply                                                  | 1,237,268.00   | 0.00 | 0.00 | 0.00 | 1,237,268.00   |
| 04/00/006/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)                                         | ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (4)                    | Small Scale Irrigation Development Feasibility and Design Project (4)    | 120,000.00     | 0.00 | 0.00 | 0.00 | 120,000.00     |
| 04/00/006/224/02/03/00/010 | Qorannoo haroo Jallisii xixiqoo                                                                          | የኩረ መስኖ ልማት ጥናት                                      | Micro Earth Dam Study                                                    | 15,500.00      | 0.00 | 0.00 | 0.00 | 15,500.00      |
| 04/00/006/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)                                         | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)                  | Small Scale Irrigation Development Pre Feasibility Study Project (3)     | 14,000.00      | 0.00 | 0.00 | 0.00 | 14,000.00      |
| 04/00/006/224/02/03/00/066 | Ijaarsa Misooma Jallisii Xixiqqaa Biyyoo Karaabba (MDGs)                                                 | ብዩ ካራባ አነስተኛ መስኖ ልማት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)         | Construction of Biyo Karaba Small Scale Irrigation Development (MDGs)    | 1,087,768.00   | 0.00 | 0.00 | 0.00 | 1,087,768.00   |
| 04/00/006/230              | Daldalaa fi Geejjibaa                                                                                    | ንግድና ትራንስፖርት                                         | Trade and Transport                                                      | 4,222,846.00   | 0.00 | 0.00 | 0.00 | 4,222,846.00   |
| 04/00/006/232              | Waajjira Misooma Interpraayizii Maayikroo fi Xixiqqaa                                                    | ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት                  | Micro & Small Enterprises Development office                             | 4,222,846.00   | 0.00 | 0.00 | 0.00 | 4,222,846.00   |
| 04/00/006/232/01           | Deeggarsaa fi Gorsa                                                                                      | ማማከር እና ድጋፍ                                          | Suppor and Advisory                                                      | 4,222,846.00   | 0.00 | 0.00 | 0.00 | 4,222,846.00   |
| 04/00/006/232/01/01/00/051 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Ciroo (Galmawwan Mis. Barkumee) | ጨሮ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Chiro Wood and Metal work production & sells Cluster Construction (MDGs) | 2,900,584.00   | 0.00 | 0.00 | 0.00 | 2,900,584.00   |
| 04/00/006/232/01/01/00/052 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Ciroo (Galmawwan Mis. Barkumee)             | ጭሮ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)         | Chiro Food processing & sells Cluster Construction (MDGs)                | 1,322,262.00   | 0.00 | 0.00 | 0.00 | 1,322,262.00   |
| 04/00/006/270              | Misooma Magaalaa fi Ijaarsa                                                                              | ከተማ ልማትና ግንባታ                                        | Urban Development and Construction                                       | 174,123,445.00 | 0.00 | 0.00 | 0.00 | 174,123,445.00 |
| 04/00/006/273              | Abbaa Taayitaa Daandiwwanii                                                                              | መንገዶች ባለ ስልጣን                                        | Road Authority                                                           | 166,323,445.00 | 0.00 | 0.00 | 0.00 | 166,323,445.00 |
| 04/00/006/273/03           | Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa                                                               | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ                                 | Technical Support and Public Participation                               | 166,323,445.00 | 0.00 | 0.00 | 0.00 | 166,323,445.00 |
| 04/00/006/273/03/03/00/095 | Piroojeektii SWGDB Godina Harargee Lixaa                                                                 | የምዕ/ሐረርጌ ዞን ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም               | West Harerge Zone Universal Rural Road Access Program (URRAP)            | 166,323,445.00 | 0.00 | 0.00 | 0.00 | 166,323,445.00 |
| 04/00/006/277              | Waajjira Industirii fi Misooma Magaalaa                                                                  | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                 | Industirii & Urban Development Office                                    | 7,800,000.00   | 0.00 | 0.00 | 0.00 | 7,800,000.00   |
| 04/00/006/277/03           | Damee Misooma Magaalaa                                                                                   | የከተማ ልማት ዘርፍ                                         | Urban Development Division                                               | 7,800,000.00   | 0.00 | 0.00 | 0.00 | 7,800,000.00   |
| 04/00/006/277/03/03/00/025 | Pirojektii ijaarsa bu'uura misooma Magaala Ciroo                                                         | የጭሮ ከተማ መሠረተ ልማት ፕሮጀክት                               | Chiro Town Urban Infrastructuer Development Project                      | 4,300,000.00   | 0.00 | 0.00 | 0.00 | 4,300,000.00   |
| 04/00/006/277/03/03/00/026 | Pirojektii ijaarsa bu'uura misooma Magaala Baddessaa                                                     | የበዴሳ ከተማ መሠረተ ልማት ፕሮጀክት                              | Badesa Town Urban Infrastructuer Development Project                     | 3,500,000.00   | 0.00 | 0.00 | 0.00 | 3,500,000.00   |

|                            |                                                                                                     |                                                            |                                                               |                |      |      |      |                |
|----------------------------|-----------------------------------------------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/006/300              | Tajaajila Hawwaasumaa                                                                               | ማህበራዊ አገልግሎት                                               | Social Service                                                | 38,779,797.00  | 0.00 | 0.00 | 0.00 | 38,779,797.00  |
| 04/00/006/310              | Barnootaa fi Leenjii                                                                                | ትምህርትና ሥልጠና                                                | Education and Training                                        | 25,554,476.00  | 0.00 | 0.00 | 0.00 | 25,554,476.00  |
| 04/00/006/311              | Waajjira Barnootaa                                                                                  | ትምህርት ቤቶች ፅ/ቤት                                             | Office of Education                                           | 25,554,476.00  | 0.00 | 0.00 | 0.00 | 25,554,476.00  |
| 04/00/006/311/02           | Barnoota Sadrkaa Tokkoffaa                                                                          | አንደኛ ደረጃ ትምህርት                                             | Primary Education                                             | 5,664,463.00   | 0.00 | 0.00 | 0.00 | 5,664,463.00   |
| 04/00/006/311/02/01/00/008 | Ijaarsa Manneen Barnootaa sad. 1ffaa (1-4) 6 Naannoo Horsiisee Bulaa                                | 6 የአርብቱ አደር አከባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4)ግንባታ                 | Construction of 6 Primary Schools(1-4) of Pastoral Area       | 3,464,463.00   | 0.00 | 0.00 | 0.00 | 3,464,463.00   |
| 04/00/006/311/02/01/00/009 | Ijaarsa Manneen Baroonta Sad.1ffaa (1-4) 5 Naannoo Horsiisee Bulaa (Haaraa)                         | 5 የአርብቱ አደር አከባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4)ግንባታ (አዲስ)           | Construction of 5 Primary Schools(1-4) of Pastoral Area (New) | 2,200,000.00   | 0.00 | 0.00 | 0.00 | 2,200,000.00   |
| 04/00/006/311/03           | Barnoota Sadarkaa Lammaffaa                                                                         | ሁለተኛ ደረጃ ትምህርት                                             | Secondary Education                                           | 19,890,013.00  | 0.00 | 0.00 | 0.00 | 19,890,013.00  |
| 04/00/006/311/03/01/00/033 | Ijaarsa Manneen Barnoota Sadarkaa Lammaffaa 2 (burqaa dhimtuu fi Goliyaa) (Galmawwan Mis. Barkumee) | የ2 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)                  | Construction of 2 Secondary Schools (MDGs)                    | 3,362,644.00   | 0.00 | 0.00 | 0.00 | 3,362,644.00   |
| 04/00/006/311/03/01/00/035 | Ijaarsa Mana Barumsaa ciroo Sad.2ffaa(Galmawwan Mis. Barkumee)                                      | ጭሮ ሁለተኛ ደረጃ ት/ቤት ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)                   | Construction of Chiro Secondary School(MDGs)                  | 2,478,202.00   | 0.00 | 0.00 | 0.00 | 2,478,202.00   |
| 04/00/006/311/03/01/00/037 | Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 7 gara sad. 2ffaatti                                  | 7 አንደኛ ደረጃ ት/ቤቶችን(5-8) ወደ 2ኛ ደረጃ ማሳደግ                      | Up grading of 7 (5-8) Primary Schools to Secondary Schools    | 11,049,167.00  | 0.00 | 0.00 | 0.00 | 11,049,167.00  |
| 04/00/006/311/03/01/00/038 | Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 2 (Haaraa)                                                | 2 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ (አዲስ)                         | Construction of 2 Secondary Schools(9-10) (New)               | 3,000,000.00   | 0.00 | 0.00 | 0.00 | 3,000,000.00   |
| 04/00/006/340              | Fayyaa                                                                                              | ጤና                                                         | Health                                                        | 13,225,321.00  | 0.00 | 0.00 | 0.00 | 13,225,321.00  |
| 04/00/006/341              | Waajjira Eegumsa Fayyaa                                                                             | ጤና ጥበቃ ጽ/ቤት                                                | Office of Health                                              | 13,225,321.00  | 0.00 | 0.00 | 0.00 | 13,225,321.00  |
| 04/00/006/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                                                        | የመጀመሪያ ደረጃ ጤና አገልግሎት                                       | Primary Health Service Provision                              | 13,225,321.00  | 0.00 | 0.00 | 0.00 | 13,225,321.00  |
| 04/00/006/341/02/01/00/018 | Ijaarsa Buufataalee Fayyaa 150/56/22 keess-saa 5 (Galmawwan Mis. Barkumee)                          | ከ150/56/22 የጤ ጣቢያዎች ግንባታ ውስጥ የአምስት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 5 health centers out of 150/56/22 (MDGs)      | 1,343,467.00   | 0.00 | 0.00 | 0.00 | 1,343,467.00   |
| 04/00/006/341/02/01/00/025 | Ijaarsa Buufataalee 81 keessaa 6 (Galmawwan Mis. Barkumee)                                          | ከ81 ጤና ጣቢያዎች ውስጥ የ6ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)               | Construction of 6 Health Centers out of 81 (MDG)              | 11,881,854.00  | 0.00 | 0.00 | 0.00 | 11,881,854.00  |
| 04/00/007                  | Iluu Abbaa Booraa                                                                                   | ኢሉ-አባቦራ                                                    | Ilu Aba Bora                                                  | 305,809,845.00 | 0.00 | 0.00 | 0.00 | 305,809,845.00 |
| 04/00/007/100              | Bulchiinsa fi Tajaajila Maraa                                                                       | አስተዳደርና ጠቅላላ አገልግሎት                                        | Adminstration & General Service                               | 4,649,851.00   | 0.00 | 0.00 | 0.00 | 4,649,851.00   |
| 04/00/007/120              | Haqaa fi nageenya Ummataa                                                                           | ፍትህና ደህንነት                                                 | Justice and Security                                          | 4,649,851.00   | 0.00 | 0.00 | 0.00 | 4,649,851.00   |
| 04/00/007/122              | Mana Murtii Ol'aanaa                                                                                | ከፍተኛ ፍርድ ቤት                                                | Higher Court                                                  | 4,649,851.00   | 0.00 | 0.00 | 0.00 | 4,649,851.00   |
| 04/00/007/122/01           | Seera Hiikuu                                                                                        | ሕግ መተርጎም                                                   | Interpretation of the Law                                     | 4,649,851.00   | 0.00 | 0.00 | 0.00 | 4,649,851.00   |
| 04/00/007/122/01/01/00/001 | Ijaarsa waajjira Mana Murtii Ol'aanaa                                                               | ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ                                      | Construction of Higher Court Office                           | 4,649,851.00   | 0.00 | 0.00 | 0.00 | 4,649,851.00   |
| 04/00/007/200              | Tajaajila Dinagdee                                                                                  | ኢኮኖሚ ዘርፍ                                                   | Economic Service                                              | 277,296,320.00 | 0.00 | 0.00 | 0.00 | 277,296,320.00 |
| 04/00/007/210              | Qonnaa fi Qabeenya Uumamaa                                                                          | ግብርናና ተፈጥሮ ሃብት                                             | Agriculture and Natural Resources                             | 3,921,552.00   | 0.00 | 0.00 | 0.00 | 3,921,552.00   |
| 04/00/007/211              | Waajjira Qonnaa                                                                                     | ግብርና ጽ/ቤት                                                  | Agriculture Office                                            | 3,426,152.00   | 0.00 | 0.00 | 0.00 | 3,426,152.00   |
| 04/00/007/211/02           | Ekisteenshinii Qonnaa                                                                               | የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ                                  | Agricultural Extension service delivery                       | 2,991,802.00   | 0.00 | 0.00 | 0.00 | 2,991,802.00   |

|                            |                                                                                |                                                     |                                                                  |               |      |      |      |               |
|----------------------------|--------------------------------------------------------------------------------|-----------------------------------------------------|------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/007/211/02/02/00/008 | Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa                       | የገበሬዎች ማሰልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ                       | FTC Demonstration Support                                        | 2,991,802.00  | 0.00 | 0.00 | 0.00 | 2,991,802.00  |
| 04/00/007/211/04           | Qabeenya Uumamaa                                                               | የተፈጥሮ ሃብት ልማትና ጥበቃ                                  | Natural Resource Development and Protection                      | 434,350.00    | 0.00 | 0.00 | 0.00 | 434,350.00    |
| 04/00/007/211/04/12/00/003 | Piroojektii Kununsa lafa itti fufiinsa qabu                                    | ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት                   | Sustainable Land Management Project                              | 434,350.00    | 0.00 | 0.00 | 0.00 | 434,350.00    |
| 04/00/007/213              | Inistitiyuutii Qorannoo Qonnaa Oromiyaa                                        | ኦሮሚያ ግብርና ምርምር ኢንስቲትዩት                              | Oromia Agricultural Research Institute                           | 495,400.00    | 0.00 | 0.00 | 0.00 | 495,400.00    |
| 04/00/007/213/07           | Qorannoo Biyyee                                                                | የአፈር ምርምር                                           | Soil Research                                                    | 495,400.00    | 0.00 | 0.00 | 0.00 | 495,400.00    |
| 04/00/007/213/07/26/00/001 | Qorannoo kalibiraashinii Biyyee                                                | የአፈር ካልብራሽን ምርምር                                    | Soil calibration research                                        | 495,400.00    | 0.00 | 0.00 | 0.00 | 495,400.00    |
| 04/00/007/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                          | ውሃ፣ማዕድንና ዕነርጂ ሀብት                                   | Water, Mineral and Enegy Resources                               | 25,159,213.00 | 0.00 | 0.00 | 0.00 | 25,159,213.00 |
| 04/00/007/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                          | የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት                           | Water, Mineral and Energy Office                                 | 23,821,778.00 | 0.00 | 0.00 | 0.00 | 23,821,778.00 |
| 04/00/007/221/02           | Bulchinsa Qabeenya Bishaani                                                    | የመ ውሃ ሀብት አስተዳደር                                    | Water Resources Adminstration                                    | 23,726,550.00 | 0.00 | 0.00 | 0.00 | 23,726,550.00 |
| 04/00/007/221/02/03/00/023 | Ijaarsa Bishaan Dhugaatii Baadiyyaa 2 (Galmawwan Mis. Barkumee 2004)-Kan turan | 2 የገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር          | Construction of 2 Rural Potable Water Supply (MDGs 2004)-Ongoing | 1,345,460.00  | 0.00 | 0.00 | 0.00 | 1,345,460.00  |
| 04/00/007/221/02/03/00/051 | Bish. Dhug. Baadiyyaa Agaroo (Galmawwan Mis. Barkumee- 2006) Kan itti fufe     | አጋሮ ውሃ ግንባታ(የምዕተዓመቱ ልማት ግቦች) ነባር                    | Water Supply Construction of Agaro/ Elemo (MDG 2006)ongoing      | 674,343.00    | 0.00 | 0.00 | 0.00 | 674,343.00    |
| 04/00/007/221/02/03/00/052 | Bish. Dhug. Baadiyyaa Gondooraa (Galmawwan Mis. Barkumee 2006) Kan itti fufe   | ጎንደራ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር              | Water Supply Construction of Qarsaa/ Gondora (MDGs 2006)ongoing  | 567,061.00    | 0.00 | 0.00 | 0.00 | 567,061.00    |
| 04/00/007/221/02/03/00/127 | Ijaarsa Bish.Dhugaatii Baadiyyaa 8 (Galmawwan Mis. Barkumee 2005)-Kan turan    | 8 የገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር          | Construction of 8 Rural Potable Water Supply (MDG 2005)ongoing   | 10,077,774.00 | 0.00 | 0.00 | 0.00 | 10,077,774.00 |
| 04/00/007/221/02/03/00/164 | Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhugaatii 10                            | 10 የገጠር የመጠጥ ውሃ ጥናትና ድብደታ                           | Study & Design of 10 Potable Water Supply                        | 150,000.00    | 0.00 | 0.00 | 0.00 | 150,000.00    |
| 04/00/007/221/02/03/00/185 | Ijaarsa bishaan dhug. bad. Baaroo                                              | ባሮ የገጠር የመጠጥ ውሃ ግንባታ                                | Baro Rural potable Water construction                            | 1,473,021.00  | 0.00 | 0.00 | 0.00 | 1,473,021.00  |
| 04/00/007/221/02/03/00/199 | Ijarsa Bishaan Dhug. Dhaamocha (Galmawwan Mis. Barkumee-2007) Haaraa           | ዳሞቻ የገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ   | Costruction of potable water supply for Dhamocha (MDG-2007) New  | 1,609,605.00  | 0.00 | 0.00 | 0.00 | 1,609,605.00  |
| 04/00/007/221/02/03/00/200 | Ijaarsa Bishaan Dhug.Borakaa (Galmawwan Mis. Barkumee-2007) Haaraa             | ቦራቃ የገጠር የመጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ    | Costruction of potable water supply for Boraqa (MDG-2007) New    | 1,010,298.00  | 0.00 | 0.00 | 0.00 | 1,010,298.00  |
| 04/00/007/221/02/03/00/204 | Ijarsa Bishaan Dhug.Diizii (Galmawwan Mis. Barkumee-2007) Haaraa               | ዲዚ የገጠር የመጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ     | Costruction of potable water supply for Dizi (MDG-2007) New      | 1,511,914.00  | 0.00 | 0.00 | 0.00 | 1,511,914.00  |
| 04/00/007/221/02/03/00/205 | Ijarsa Bishaan Dhug.Garba Diimaa (Galmawwan Mis. Barkumee-2007) Haaraa         | ጋርባ ዲማ የገጠር የመጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ | Costruction of potable water supply for Garba Dima(MDG-2007) New | 1,508,903.00  | 0.00 | 0.00 | 0.00 | 1,508,903.00  |
| 04/00/007/221/02/03/00/206 | Ijarsa Bishaan Dhug.Elemoo (Galmawwan Mis. Barkumee-2007) Haaraa               | ኤሌሞ የገጠር የመጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ    | Costruction of potable water supply for Elemo (MDG-2007) New     | 1,508,903.00  | 0.00 | 0.00 | 0.00 | 1,508,903.00  |

|                            |                                                                                                              |                                                         |                                                                            |                |      |      |      |                |
|----------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/007/221/02/03/00/207 | Ijarsa Bishaan Dhug.Baaroye (Galmawwan Mis. Barkumee-2007) Haaraa                                            | ባሮየ የገጠር የመጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ        | Costruction of potable water supply for Baroye (MDG-2007) New              | 1,393,014.00   | 0.00 | 0.00 | 0.00 | 1,393,014.00   |
| 04/00/007/221/02/03/00/257 | Dhiyyeessa Bish. Dhug. B/Fayyaa-1 (Burqaa)                                                                   | የ1 ጤና ጣቢያ የመጠጥ ውሃ አቅርቦት ግንባታ(ምንጭ)                       | Potable Water Supply for Health Center-1 (Spring)                          | 229,791.00     | 0.00 | 0.00 | 0.00 | 229,791.00     |
| 04/00/007/221/02/03/00/266 | Babal'isuu Bishaan Dhugatii B/Fayyaa 3                                                                       | የ3 ጤና ጣቢያ የመጠጥ ውሃ ማስፈራያ ግንባታ                            | Expansion of Water supply for 3 health Centers                             | 250,000.00     | 0.00 | 0.00 | 0.00 | 250,000.00     |
| 04/00/007/221/02/03/00/275 | Bish. Dhug. B/Fayyaa 1 (Boolla Gababaa)                                                                      | የ1 ጤና ጣቢያ የመጠጥ ውሃ አቅርቦት ግንባታ(አጭር ጉድገድ)                  | Water Supply for One Health Center (1 Shallow Well)                        | 416,463.00     | 0.00 | 0.00 | 0.00 | 416,463.00     |
| 04/00/007/221/04           | Misooma Albudaa fi Inarjii                                                                                   | የማዕድንና ዕገርጅ ሀብት ልማት                                     | Mineral and Energy Develoment                                              | 95,228.00      | 0.00 | 0.00 | 0.00 | 95,228.00      |
| 04/00/007/221/04/05/00/004 | Ijaarsa Wirtuu Omisha Gamoowwan Qoraan qustani                                                               | ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ                              | Construction of Wood Saving stove production Center                        | 43,000.00      | 0.00 | 0.00 | 0.00 | 43,000.00      |
| 04/00/007/221/04/05/00/024 | Qorannoo dhiyeessa Humna Aduu -43 (BF 38, MB 2 fi SHS 3)                                                     | 43 የፀሃይ ሀይል አቅርቦት ጥናት (38 ጤና ጣቢያ፡2 ት/ቤትና 3 ኤስ ኤች ኤስ)    | Solar Energy Supply Study - 43 (38 HC, 2 Schools & 3 SHS)                  | 52,228.00      | 0.00 | 0.00 | 0.00 | 52,228.00      |
| 04/00/007/224              | Waajjira Misooma Jallisii                                                                                    | መስኖ ልማት ጽ/ቤት                                            | Irrigation Development Office                                              | 1,337,435.00   | 0.00 | 0.00 | 0.00 | 1,337,435.00   |
| 04/00/007/224/02           | Dhiyeessa Bishaan Jallisii                                                                                   | የመስኖ ውሃ አቅርቦት                                           | Irrigation Water Supply                                                    | 1,337,435.00   | 0.00 | 0.00 | 0.00 | 1,337,435.00   |
| 04/00/007/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (3)                                             | ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (3)                       | Small Scale Irrigation Development Feasibility and Design Project (3)      | 130,000.00     | 0.00 | 0.00 | 0.00 | 130,000.00     |
| 04/00/007/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (4)                                             | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (4)                     | Small Scale Irrigation Development Pre Feasibility Study Project (4)       | 15,000.00      | 0.00 | 0.00 | 0.00 | 15,000.00      |
| 04/00/007/224/02/03/00/063 | Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Gojii                                                           | ጎጂ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት                             | Goji Small Scale Irrigation Development Construction Project               | 1,192,435.00   | 0.00 | 0.00 | 0.00 | 1,192,435.00   |
| 04/00/007/230              | Daldalaa fi Geejjibaa                                                                                        | ንግድና ትራንስፖርት                                            | Trade and Transport                                                        | 8,465,114.00   | 0.00 | 0.00 | 0.00 | 8,465,114.00   |
| 04/00/007/232              | Waajjira Misooma Interpreayizii Maayikroo fi Xixiqqaa                                                        | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት                          | Micro & Small Enterprises Development office                               | 8,465,114.00   | 0.00 | 0.00 | 0.00 | 8,465,114.00   |
| 04/00/007/232/01           | Deeggarsaa fi Gorsa                                                                                          | ማማከር እና ድጋፍ                                             | Support And Advisory                                                       | 8,465,114.00   | 0.00 | 0.00 | 0.00 | 8,465,114.00   |
| 04/00/007/232/01/01/00/043 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Mattuu (Galmawwan Mis. Barkumee)    | መቱ እንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)   | Matu Wood and Metal work production & sells Cluster Construction (MDGs)    | 2,900,584.00   | 0.00 | 0.00 | 0.00 | 2,900,584.00   |
| 04/00/007/232/01/01/00/044 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Mattuu (Galmawwan Mis. Barkumee)                | መቱ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)            | MatuFood processing & sells Cluster Construction (MDGs)                    | 1,322,262.00   | 0.00 | 0.00 | 0.00 | 1,322,262.00   |
| 04/00/007/232/01/01/00/078 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Baddallee (Galmawwan Mis. Barkumee) | የበደሌ እንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Bedelle Wood and Metal work production & sells Cluster Construction (MDGs) | 2,914,731.00   | 0.00 | 0.00 | 0.00 | 2,914,731.00   |
| 04/00/007/232/01/01/00/079 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Baddallee (Galmawwan Mis. Barkumee)             | የበደሌ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)          | Bedelle Food processing & sells Cluster Construction (MDGs)                | 1,327,537.00   | 0.00 | 0.00 | 0.00 | 1,327,537.00   |
| 04/00/007/270              | Misooma Magaalaa fi Ijaarsa                                                                                  | ከተማ ልማትና ግንባታ                                           | Urban Development and Construction                                         | 239,750,441.00 | 0.00 | 0.00 | 0.00 | 239,750,441.00 |
| 04/00/007/273              | Abbaa Taayitaa Daandiwwanii                                                                                  | መንገዶች ባለ ስልጣን                                           | Road Authority                                                             | 231,640,710.00 | 0.00 | 0.00 | 0.00 | 231,640,710.00 |

|                            |                                                                                                  |                                                           |                                                               |                |      |      |      |                |
|----------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/007/273/03           | Deeggorsa Teeknikaa fi Hirmaannaa Um-mataa                                                       | ቴክኒክ ድጋፍና የህዝብ ተሳትፎ                                       | Technical Support and Public Participation                    | 231,640,710.00 | 0.00 | 0.00 | 0.00 | 231,640,710.00 |
| 04/00/007/273/03/00/095    | Piroojeektii SWGDB Godina IAB                                                                    | የኢሉ አባባ ሀገር ሀገር የኢኮኖሚ ግብር መንገድ ማዳረስ ፕሮግራም                 | Ilu Aba Bora Universal Rural Road Access Program (URRAP)      | 231,640,710.00 | 0.00 | 0.00 | 0.00 | 231,640,710.00 |
| 04/00/007/277              | Waajjira Industirii fi Misooma Magaalaa                                                          | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                      | Industry & Urban Development Office                           | 8,109,731.00   | 0.00 | 0.00 | 0.00 | 8,109,731.00   |
| 04/00/007/277/03           | Damee Misooma Magaalaa                                                                           | የከተማ ልማት ዘርፍ                                              | Urban Development Division                                    | 8,109,731.00   | 0.00 | 0.00 | 0.00 | 8,109,731.00   |
| 04/00/007/277/03/00/025    | Pirojektii ijaarsa bu'uura misooma Magaala Mattuu                                                | መቱ ከተማ መሠረተ ልማት ፕሮጀክት                                     | Metu Town Urban Infrastructuer Development Project            | 4,400,000.00   | 0.00 | 0.00 | 0.00 | 4,400,000.00   |
| 04/00/007/277/03/00/026    | Pirojektii ijaarsa bu'uura misooma Magaala Baddallee                                             | በደሌ ከተማ መሠረተ ልማት ፕሮጀክት                                    | Bedelee Town Urban Infrastructuer Development Project         | 3,709,731.00   | 0.00 | 0.00 | 0.00 | 3,709,731.00   |
| 04/00/007/300              | Tajaajila Hawwaasumaa                                                                            | ማህበራዊ አገልግሎት                                              | Social Service                                                | 23,863,674.00  | 0.00 | 0.00 | 0.00 | 23,863,674.00  |
| 04/00/007/310              | Barnoota                                                                                         | ትምህርት                                                     | Education                                                     | 18,376,596.00  | 0.00 | 0.00 | 0.00 | 18,376,596.00  |
| 04/00/007/311              | Waajjira Barnootaa                                                                               | ትምህርት ቤቶች ጽ/ቤት                                            | Office of Education                                           | 18,376,596.00  | 0.00 | 0.00 | 0.00 | 18,376,596.00  |
| 04/00/007/311/02           | Barnoota Sadrkaa Tokkoffaa                                                                       | አንደኛ ደረጃ ትምህርት                                            | Primary Education                                             | 1,394,378.00   | 0.00 | 0.00 | 0.00 | 1,394,378.00   |
| 04/00/007/311/02/01/00/007 | Ijaarsa Manneen Barnoota Sadarkaa Tokkof-faa 5 keessaa 4 (Galmawwan Mis. Barkumee)               | የ5 አንደኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                 | Construction of 5 Primary Schools (MDGs)                      | 1,394,378.00   | 0.00 | 0.00 | 0.00 | 1,394,378.00   |
| 04/00/007/311/03           | Barnoota Sadarkaa Lammaffaa                                                                      | ሁለተኛ ደረጃ ትምህርት                                            | Secondary Education                                           | 16,982,218.00  | 0.00 | 0.00 | 0.00 | 16,982,218.00  |
| 04/00/007/311/03/01/00/033 | Ijaarsa Manneen Barnoota Sadarkaa Lam-maffaa 2 (Gobbee fi Haroo Turee)(Galmaw-wan Mis. Barkumee) | የ2 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                 | Construction of 2 Secondary Schools (MDGs)                    | 4,107,456.00   | 0.00 | 0.00 | 0.00 | 4,107,456.00   |
| 04/00/007/311/03/01/00/037 | Ol-guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 5 gara sad. 2ffaatti                               | 5 አንደኛ ደረጃ ት/ቤቶችን(5-8) ወደ 2ኛ ደረጃ ማላደግ                     | Up grading of 5 ( 5-8) Primary Schools to Secondary Schools   | 9,874,762.00   | 0.00 | 0.00 | 0.00 | 9,874,762.00   |
| 04/00/007/311/03/01/00/038 | Ijaarsa Manneen Barnoota Sad. 2ffaa(9-10) 2 (Haaraa)                                             | 2 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ (አዲስ)                        | Construction of 2 Secondary (9-10) Schools (New)              | 3,000,000.00   | 0.00 | 0.00 | 0.00 | 3,000,000.00   |
| 04/00/007/340              | Fayyaa                                                                                           | ጤና                                                        | Health                                                        | 5,487,078.00   | 0.00 | 0.00 | 0.00 | 5,487,078.00   |
| 04/00/007/341              | Waajjira Eegumsa Fayyaa                                                                          | ጤና ጥበቃ ጽ/ቤት                                               | Office of Health                                              | 5,487,078.00   | 0.00 | 0.00 | 0.00 | 5,487,078.00   |
| 04/00/007/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                                                     | የመጀመሪያ ደረጃ ጤና አገልግሎት                                      | Primary Health Service Provision                              | 5,487,078.00   | 0.00 | 0.00 | 0.00 | 5,487,078.00   |
| 04/00/007/341/02/01/00/020 | Ijaarsa Bafataalee Fayyaa 22/12/2 keessaa 1 ( Global funda Moot)                                 | ከ22/12/2 ጤና ጣቢያዎች ግንባታ ውስጥ የ1ዱ ግንባታ (ከግለ-ሰው ፈንድ ወደ መንግስት) | Construction of 1 health center out of 22/12/2 (Global-Govt.) | 1,131,460.00   | 0.00 | 0.00 | 0.00 | 1,131,460.00   |
| 04/00/007/341/02/01/00/023 | Ijaarsa Buufataalee fayyaa 4/2 keessaa 1 (Galmawwan Mis. Barkumee)                               | ከ4/2 የጤና ጣቢያዎች ውስጥ የአንዱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) )         | Construction of 1 health center out of 4/2                    | 375,000.00     | 0.00 | 0.00 | 0.00 | 375,000.00     |
| 04/00/007/341/02/01/00/025 | Ijaarsa Buufataalee Fayyaa 81 keessaa 2 (Galmawwan Mis. Barkumee)                                | ከ81 ጤና ጣቢያዎች ውስጥ የ2ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)              | Construction of 2 Health Centers out of 81 (MDG)              | 3,980,618.00   | 0.00 | 0.00 | 0.00 | 3,980,618.00   |
| 04/00/008                  | Godina Jimmaa                                                                                    | ጅማ ዞን                                                     | Jima zone                                                     | 393,677,517.00 | 0.00 | 0.00 | 0.00 | 393,677,517.00 |
| 04/00/008/100              | Bulchiinsa fi Tajaajila Maraa                                                                    | አስተዳደርና ጠቅላላ አገልግሎት                                       | Adminstration & General Service                               | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/008/120              | Haqaa fi nageenya Ummataa                                                                        | ፍትህና ደህንነት                                                | Justice and Security                                          | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |

|                            |                                                                           |                                                      |                                                                    |                |      |      |      |                |
|----------------------------|---------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/008/122              | Mana Murtii Ol'aanaa                                                      | ከፍተኛ ፍርድ ቤት                                          | Higher Court                                                       | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/008/122/01           | Seera Hiikuu                                                              | ሕግ መተርጎም                                             | Interpretation of the Law                                          | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/008/122/01/01/00/001 | Ijaarsa Waajjira Mana Murtii Ol'aanaa                                     | ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ                                | Construction of Higher Court Office                                | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/008/200              | Tajaajila Dinagdee                                                        | ኢኮኖሚ ዘርፍ                                             | Economic Service                                                   | 351,788,097.00 | 0.00 | 0.00 | 0.00 | 351,788,097.00 |
| 04/00/008/210              | Qonnaa fi Qabeenya Uumamaa                                                | ግብርናና ተፈጥሮ ሃብት                                       | Agriculture and Natural Resources                                  | 4,460,905.00   | 0.00 | 0.00 | 0.00 | 4,460,905.00   |
| 04/00/008/211              | Waajjira Qonnaa                                                           | ግብርና ጽ/ቤት                                            | Office of of Agriculture                                           | 3,494,455.00   | 0.00 | 0.00 | 0.00 | 3,494,455.00   |
| 04/00/008/211/02           | Ekisteenshinii Qonnaa                                                     | የግብርና ኤክስቴንሽን አገልግሎት አስጣጥ                            | Agricultural Extension service delivery                            | 3,415,709.00   | 0.00 | 0.00 | 0.00 | 3,415,709.00   |
| 04/00/008/211/02/02/00/008 | Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa                  | የገበሬዎች ማሰልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ                        | FTC Demonstration Support                                          | 3,415,709.00   | 0.00 | 0.00 | 0.00 | 3,415,709.00   |
| 04/00/008/211/04           | Qabeenya Uumamaa                                                          | ግብርና ተፈጥሮ ሀብት                                        | Natural Resource Development and Protection                        | 78,746.00      | 0.00 | 0.00 | 0.00 | 78,746.00      |
| 04/00/008/211/04/12/00/003 | Piroojektii Kununsa lafa itti fufiinsa qabu                               | ቀጣይነት ያለው የአካባቢ ጥበቃና አንክብካቤ ፕሮጀክት                    | Sustainable Land Management Project                                | 78,746.00      | 0.00 | 0.00 | 0.00 | 78,746.00      |
| 04/00/008/213              | Inistiitiyuutii Qorannoo Qonnaa                                           | ግብርና ምርምር ኢንስቲትዩት                                    | Agricultural Research Institute                                    | 806,900.00     | 0.00 | 0.00 | 0.00 | 806,900.00     |
| 04/00/008/213/05           | Teekinolojii makanizeshinii Qonnaa                                        | የግብርና መካናኤሽን ቴክኖሎጂ ምርምር                              | Agricultural machanization research                                | 590,800.00     | 0.00 | 0.00 | 0.00 | 590,800.00     |
| 04/00/008/213/05/24/00/001 | Qorannoo Tekin Haamaa duraa G/G jimmaa                                    | ቅድመ ሰብል ግብርና ቴክኖሎጂ ምርምር                              | Pre harvest research                                               | 316,400.00     | 0.00 | 0.00 | 0.00 | 316,400.00     |
| 04/00/008/213/05/24/00/002 | Qorannoo Tekin Haamaa Boodaa tekin jimmaa                                 | ድህረ ሰብል ግብርና ቴክኖሎጂ ምርምር                              | Post- harvest research                                             | 274,400.00     | 0.00 | 0.00 | 0.00 | 274,400.00     |
| 04/00/008/213/08           | Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee                         | የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር                     | Agricultural Economics and Extension Research                      | 216,100.00     | 0.00 | 0.00 | 0.00 | 216,100.00     |
| 04/00/008/213/08/30/00/001 | Qorannoo Ikisteenshinii Qonnaa                                            | የግብርና ኤክስቴንሽን ምርምር                                   | Agricultural Extension Research                                    | 216,100.00     | 0.00 | 0.00 | 0.00 | 216,100.00     |
| 04/00/008/219              | Waajjira Lafa Baadiyaa fi Eegumsa Naannoo                                 | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                              | Rural Land and Enviromental Protection office                      | 159,550.00     | 0.00 | 0.00 | 0.00 | 159,550.00     |
| 04/00/008/219/02           | Itti Fayyadama Lafa Baadiyaa                                              | የገጠር መሬት አጠቃቀም                                       | Rural Land use                                                     | 159,550.00     | 0.00 | 0.00 | 0.00 | 159,550.00     |
| 04/00/008/219/02/02/00/001 | Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa                          | የከዴስተራል ጥናት ፕሮጀክት                                    | Cadesriral survey project                                          | 159,550.00     | 0.00 | 0.00 | 0.00 | 159,550.00     |
| 04/00/008/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                     | ውሃ ፣ ማዕድንና ዕንርጅ ሀብት                                  | Water, Mineral and Enegy Resources                                 | 15,780,609.00  | 0.00 | 0.00 | 0.00 | 15,780,609.00  |
| 04/00/008/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                     | የውሃ ፣ ማዕድንና ዕንርጅ ሀብት ልማት ጽ/ቤት                        | Water, Mineral and Energy Office                                   | 14,778,657.00  | 0.00 | 0.00 | 0.00 | 14,778,657.00  |
| 04/00/008/221/02           | Bulchinsa Qabeenya Bishaanii                                              | የውሃ ሀብት አስተዳደር                                       | Water Resources Adminstration                                      | 14,588,126.00  | 0.00 | 0.00 | 0.00 | 14,588,126.00  |
| 04/00/008/221/02/03/00/048 | Ijarsa Bishaan Dhug.Limmuu Saphaa (Gal-mawwan Miso. Barkumee-2007) Haaraa | ሊሙ ሳጳ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) -2007) አዲስ | Costruction of potable water supply for Limu Sapha (MDGs-2007) New | 1,290,324.00   | 0.00 | 0.00 | 0.00 | 1,290,324.00   |
| 04/00/008/221/02/03/00/053 | Bish. Dhug. Gobbuu Gambee (Galmawwan Miso. Barkumee-2006) - Kan itti fufe | ጎቡ ጋምቤ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች 2006) ነባር            | Water Supply Construction of Gobu Gambe (MDGs-2006) ongoing        | 465,367.00     | 0.00 | 0.00 | 0.00 | 465,367.00     |

|                            |                                                                            |                                                       |                                                                      |              |      |      |      |              |
|----------------------------|----------------------------------------------------------------------------|-------------------------------------------------------|----------------------------------------------------------------------|--------------|------|------|------|--------------|
| 04/00/008/221/02/03/00/054 | Bish. Dhug.Guraggee Biiftuu (Galmawwan Miso. Barkumee-2006)-Kan itti fufe  | ጉራጌ ቢፍቱ መጠጥ ወ.ሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች-2006) ነባር       | Water Supply Construction of Gurage Biftu (MDGs 2006) ongoing        | 474,109.00   | 0.00 | 0.00 | 0.00 | 474,109.00   |
| 04/00/008/221/02/03/00/108 | Ijarsa Bishaan Dhug.Kiishee Poostaa (Galmawwan Miso. Barkumee-2007) Haaraa | ኪሼ ፖስታ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ  | Costruction of potable water supply for Kishe Posta (MDGs-2007) New  | 1,076,214.00 | 0.00 | 0.00 | 0.00 | 1,076,214.00 |
| 04/00/008/221/02/03/00/111 | Ijarsa Bishaan Dhug.Qacoo Xirxiraa (Galmawwan Miso. Barkumee-2007) Haaraa  | ቃጮ ጥርጥራ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ | Costruction of potable water supply for Qaco tirtira (MDGs-2007) New | 981,714.00   | 0.00 | 0.00 | 0.00 | 981,714.00   |
| 04/00/008/221/02/03/00/113 | Ijarsa Bishaan Dhug.Haroo (MDG-2007) Haaraa                                | ሃሮ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ      | Costruction of potable water supply for Haro (MDGs-2007) New         | 959,356.00   | 0.00 | 0.00 | 0.00 | 959,356.00   |
| 04/00/008/221/02/03/00/131 | Ijaarsa Bish.Dhug. Baadiyyaa 10 (Galmawwan Miso. Barkumee 2005) Kan Turan  | 10 የገጠር የመጠጥ ወ.ሃ ግንባታ-2005(የምዕተ ዓመቱ ልማት ግቦች) ነባር      | Construction of 10 Rural Water supply (MDGs- 2005)-On going          | 617,695.00   | 0.00 | 0.00 | 0.00 | 617,695.00   |
| 04/00/008/221/02/03/00/144 | Ijarsa Bishaan Dhug.Somoddo (MDG-2007) Haaraa                              | ሶሞዶ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ     | Costruction of potable water supply for Somoddo (MDGs-2007) -New     | 1,725,833.00 | 0.00 | 0.00 | 0.00 | 1,725,833.00 |
| 04/00/008/221/02/03/00/170 | Qorannoo fi Dizaayinii Dhiyyeessa Bish. Dhugaatii. Baadiyyaa 10            | 10 የገጠር የመጠጥወ.ሃ ጥናትና ድብደታ                             | Study & Design of 10 Rural Potable Water Supply                      | 150,000.00   | 0.00 | 0.00 | 0.00 | 150,000.00   |
| 04/00/008/221/02/03/00/189 | Ijarsa Bishaan Dhug.Dooyyoo Kobetaa (Galmawwan Miso. Barkumee-2007) Haaraa | ዶዮ ኮቤታ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ  | Costruction of potable water supply for Doyo Kobeta (MDGs-2007) New  | 1,406,757.00 | 0.00 | 0.00 | 0.00 | 1,406,757.00 |
| 04/00/008/221/02/03/00/211 | Ijarsa Bishaan Dhug.Bakkee Guddoo (Galmawwan Miso. Barkumee-2007) Haaraa   | ባኬ ጉዶ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)       | Costruction of potable water supply for Bake Gudo (MDGs-2007) New    | 959,920.00   | 0.00 | 0.00 | 0.00 | 959,920.00   |
| 04/00/008/221/02/03/00/232 | Ijarsa Bishaan Dhug.Noonnoo Beenjaa (Galmawwan Miso. Barkumee-2007) Haaraa | ኖኖ ቤንጃ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ  | Costruction of potable water supply for Nonno Benja (MDGs-2007) New  | 1,430,137.00 | 0.00 | 0.00 | 0.00 | 1,430,137.00 |
| 04/00/008/221/02/03/00/236 | Ijarsa Bishaan Dhug.Koomaa (Galmawwan Miso. Barkumee-2007) Haaraa          | ኮማ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ      | Costruction of potable water supply for Koma (MDGs-2007) New         | 1,206,697.00 | 0.00 | 0.00 | 0.00 | 1,206,697.00 |
| 04/00/008/221/02/03/00/245 | Ijar. Bish. Dhug. B/Fayyaa-2 (Burqaa)                                      | የ2 ጤና ጣቢያ የመጠጥ ወ.ሃ አቅርቦት ግንባታ(ምንጭ)                    | Potable Water Supply for Health Centers-2 (Springs)                  | 1,042,900.00 | 0.00 | 0.00 | 0.00 | 1,042,900.00 |
| 04/00/008/221/02/03/00/267 | Ijar. Bish. Dhug. B/Fayyaa 2 (Bolla Gababaa)                               | የ2 ጤና ጣቢያ የመጠጥ ወ.ሃ አቅርቦት ግንባታ(አጭር ጉድጎድ)               | Potable Water Supply for 2 Health Centers (Shallow Wells)            | 801,103.00   | 0.00 | 0.00 | 0.00 | 801,103.00   |
| 04/00/008/221/04           | Misooma Albudaa fi inarjii                                                 | የማዕድንና ፅንርጅ ሀብት ልማት                                   | Mineral and Energy Development                                       | 190,531.00   | 0.00 | 0.00 | 0.00 | 190,531.00   |
| 04/00/008/221/04/05/00/008 | Ijaarsa Wiirttuu Omisha Gemowwan Qoraan qusatanii                          | ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ                            | Construction of Wood Saving stove production Center                  | 43,000.00    | 0.00 | 0.00 | 0.00 | 43,000.00    |
| 04/00/008/221/04/05/00/028 | Qorannoo Dhiyeessa Humna Aduu - 45 ( BF 41 fi SHS 4)                       | 45 የዐሃይ ሀይል አቅርቦት ጥናት (41 ጤና ጣቢያና 4 ኤስ ኤች ኤስ)         | Solar Energy Supply Study - 45 ( 41 HC & 4 SHS)                      | 62,531.00    | 0.00 | 0.00 | 0.00 | 62,531.00    |
| 04/00/008/221/04/05/00/041 | Humna Ibsa Babura Bishaanii Haaydro maayikiroo ol guddisuu                 | በወ.ሃ ሀይል የሚሠራ ወፍጮ ወጪ አነስተኛ የኤለክትሮክ ሃይል ማሳደግ           | Hydro Micro Water mill upgrading                                     | 85,000.00    | 0.00 | 0.00 | 0.00 | 85,000.00    |

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| 04/00/008/224              | Waajjira Misooma Jallisii                                                                                  | መስኖ ልማት ጽ/ቤት                                           | Irrigation Development Office                                            | 1,001,952.00   | 0.00 | 0.00 | 0.00 | 1,001,952.00   |
| 04/00/008/224/02           | Dhiyeessa Bishaan Jallisii                                                                                 | የመስኖ ውሃ አቅርቦት                                          | Irrigation Water Supply                                                  | 1,001,952.00   | 0.00 | 0.00 | 0.00 | 1,001,952.00   |
| 04/00/008/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)                                           | ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (4)                      | Small Scale Irrigation Development Feasibility and Design Project (4)    | 110,000.00     | 0.00 | 0.00 | 0.00 | 110,000.00     |
| 04/00/008/224/02/03/00/043 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)                                           | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሰ ፕሮጀክት (3)                    | Small Scale Irrigation Development Pre Feasibility Study Project (3)     | 15,000.00      | 0.00 | 0.00 | 0.00 | 15,000.00      |
| 04/00/008/224/02/03/00/044 | Ijaarsa Pirojektii Jallisii Xiqqaa Aboobee                                                                 | የአቦቤ አካላት መስኖ ፕሮጀክት ግንባታ                               | Abobe Small Scale Irrigation Project Construction                        | 607,355.00     | 0.00 | 0.00 | 0.00 | 607,355.00     |
| 04/00/008/224/02/03/00/045 | Suphaa Pirojektii Jallisii Xiqqaa Qawwaa                                                                   | የቃዋ አካላት መስኖ ፕሮጀክት ጥገና                                 | Kawa Small Scale Irrigation Project Maintenance                          | 269,597.00     | 0.00 | 0.00 | 0.00 | 269,597.00     |
| 04/00/008/230              | Daldalaa fi Geejjibaa                                                                                      | ንግድና ትራንስፖርት                                           | Trade and Transport                                                      | 4,242,268.00   | 0.00 | 0.00 | 0.00 | 4,242,268.00   |
| 04/00/008/232              | Waajjira Misooma Interpraayizii Maayikroo fi Xixiqqaa                                                      | ጥቃቅንና አካላት ኢንተርፕራይዞች ልማት ጽ/ቤት                          | Micro & Small Enterprises Development office                             | 4,242,268.00   | 0.00 | 0.00 | 0.00 | 4,242,268.00   |
| 04/00/008/232/01           | Deeggarsaa fi Gorsa                                                                                        | ማማከር እና ድጋፍ                                            | Support And Advisory                                                     | 4,242,268.00   | 0.00 | 0.00 | 0.00 | 4,242,268.00   |
| 04/00/008/232/01/01/00/041 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Agaroo (Galmawwan Miso. Barkumee) | አጋሮ እንጨትና ብረት-ብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Agaro Wood and Metal work production & sells Cluster Construction (MDGs) | 2,914,731.00   | 0.00 | 0.00 | 0.00 | 2,914,731.00   |
| 04/00/008/232/01/01/00/042 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Agaroo (Galmawwan Miso. Barkumee)             | አጋሮ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)          | Agaro Food processing & sells Cluster Construction (MDGs)                | 1,327,537.00   | 0.00 | 0.00 | 0.00 | 1,327,537.00   |
| 04/00/008/270              | Misooma Magaalaa fi Ijaarsa                                                                                | ከተማ ልማትና ኮንስትራክሽን                                      | Urban Development & Construction                                         | 327,304,315.00 | 0.00 | 0.00 | 0.00 | 327,304,315.00 |
| 04/00/008/273              | Abbaa Taayitaa Daandiwani                                                                                  | የመንገዶች ባለ ስልጣን                                         | Roads Authority                                                          | 235,578,130.00 | 0.00 | 0.00 | 0.00 | 235,578,130.00 |
| 04/00/008/273/03           | Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa                                                                 | ቴክኒክ ድጋፍና የህዝብ ተሳትፎ                                    | Technical Support and Public Participation                               | 235,578,130.00 | 0.00 | 0.00 | 0.00 | 235,578,130.00 |
| 04/00/008/273/03/00/095    | Piroojeektii SWGDB Godina Jimmaa                                                                           | የጂማ ዞን ዞን ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም                   | Jimma Zone Universal Rural Road Access Program (URRAP)                   | 235,578,130.00 | 0.00 | 0.00 | 0.00 | 235,578,130.00 |
| 04/00/008/277              | Waajjiira Hojii fi Misooma Magaalaa                                                                        | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                   | Industry & Urban Development Office                                      | 91,726,185.00  | 0.00 | 0.00 | 0.00 | 91,726,185.00  |
| 04/00/008/277/03           | Damee Misooma Magaalaa                                                                                     | የከተማ ልማት ዘርፍ                                           | Urban Development Division                                               | 91,726,185.00  | 0.00 | 0.00 | 0.00 | 91,726,185.00  |
| 04/00/008/277/03/03/00/025 | Pirojektii ijaarsa bu'uura misooma Magaala Jimmaa                                                          | የጂማ ከተማ መሰረተ ልማት ማስፋፋይ ፕሮጀክት                           | Jimma Urban Infrastructure Development Piroject                          | 15,818,953.00  | 0.00 | 0.00 | 0.00 | 15,818,953.00  |
| 04/00/008/277/03/03/00/026 | Pirojektii ijaarsa bu'uura misooma Magaala Agaroo                                                          | የአጋሮ ከተማ መሰረተ ልማት ማስፋፋይ ፕሮጀክት                          | Agaro Urban Infrastructure Development Piroject                          | 4,096,838.00   | 0.00 | 0.00 | 0.00 | 4,096,838.00   |
| 04/00/008/277/03/03/00/027 | Pirojecti ijaarsa bu'uura misooma magala Jimmaa Kan Marsaa 1ffaa                                           | የ1ኛ ዙር ጂማ ከተማ መሰረተ ልማት ማስፋፋይ ፕሮጀክት                     | Jimma Town Urban Infrastructure construction first phase piroject        | 71,810,394.00  | 0.00 | 0.00 | 0.00 | 71,810,394.00  |
| 04/00/008/300              | Tajaajila Hawwaasumaa                                                                                      | ማህበራዊ አገልግሎት                                           | Social Service                                                           | 35,303,977.00  | 0.00 | 0.00 | 0.00 | 35,303,977.00  |
| 04/00/008/310              | Barnootaa fi Leenjii                                                                                       | ትምህርትና ሥልጠና                                            | Education and Training                                                   | 15,965,430.00  | 0.00 | 0.00 | 0.00 | 15,965,430.00  |
| 04/00/008/311              | Waajjira Barnootaa                                                                                         | ትምህርት ቤቶች ጽ/ቤት                                         | Office of Education                                                      | 15,965,430.00  | 0.00 | 0.00 | 0.00 | 15,965,430.00  |
| 04/00/008/311/03           | Barnoota Sadarkaa Lammaffaa                                                                                | ሁለተኛ ደረጃ ትምህርት                                         | Secondary Education                                                      | 15,965,430.00  | 0.00 | 0.00 | 0.00 | 15,965,430.00  |

|                            |                                                                           |                                                         |                                                                                       |                |      |      |      |                |
|----------------------------|---------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/008/311/03/01/00/037 | Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 7 gara sad. 2ffaatti        | 7 የአንደኛ ደረጃ ት/ቤተ-ትምህርት(5-8) ወደ 2ኛ ደረጃ ማሳደግ              | Up grading of 7 (5-8) Primary Schools to Secondary Schools                            | 12,965,430.00  | 0.00 | 0.00 | 0.00 | 12,965,430.00  |
| 04/00/008/311/03/01/00/038 | Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 2 (Haaraa)                      | 2 የሁለተኛ ደረጃ ት/ቤተ-ትምህርት(9-10) ግንባታ (አዲስ)                 | Construction of 2 Secondary Schools(9-10) (New)                                       | 3,000,000.00   | 0.00 | 0.00 | 0.00 | 3,000,000.00   |
| 04/00/008/340              | Fayyaa                                                                    | ጤና                                                      | Health                                                                                | 19,338,547.00  | 0.00 | 0.00 | 0.00 | 19,338,547.00  |
| 04/00/008/341              | Waajjira Eegumsa Fayyaa                                                   | ጤና ጥበቃ ጽ/ቤት                                             | Office of Health                                                                      | 19,338,547.00  | 0.00 | 0.00 | 0.00 | 19,338,547.00  |
| 04/00/008/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                              | የመጀመሪያ ደረጃ ጤና አገልግሎት                                    | Primary Health Service Provision                                                      | 19,338,547.00  | 0.00 | 0.00 | 0.00 | 19,338,547.00  |
| 04/00/008/341/02/01/00/018 | Ijaarsa B/F 150/56/22 keessaa 4 ( Galmawwan Miso. Barkumee)               | ከ150/56/22 የጤ ጣቢያዎች ግንባታ ውስጥ የ4 ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 4 health centers out of 150/56/22 (MDGs)                              | 1,480,053.00   | 0.00 | 0.00 | 0.00 | 1,480,053.00   |
| 04/00/008/341/02/01/00/023 | Ijaarsa Buufataalee Fayyaa 4/2 keessaa 1 Galmawwan Miso. Barkumee         | ከ4/2 የጤ ጣቢያዎች ውስጥ የ1ዱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ልማት ግቦች)  | Construction of 1 health center out of 4/2                                            | 1,500,000.00   | 0.00 | 0.00 | 0.00 | 1,500,000.00   |
| 04/00/008/341/02/01/00/024 | Ijaarsa Buufataalee fayyaa gubatanii 3 keessaa 1                          | የአንድ ጤና ጣቢያ ግንባታ ከተቃጠሉት 3 ጤና ጣቢያዎች ውስጥ                  | Construction of one health center out of 3 damaged by fire                            | 436,022.00     | 0.00 | 0.00 | 0.00 | 436,022.00     |
| 04/00/008/341/02/01/00/025 | Ijaarsa Buufataalee 81 keessaa 8 (Galmawwan Miso. Barkumee)               | ከ81 ጤና ጣቢያዎች ውስጥ የ8ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)            | Construction of 8 Health Centers out of 81 (MDG)                                      | 15,922,472.00  | 0.00 | 0.00 | 0.00 | 15,922,472.00  |
| 04/00/009                  | Godina Shawwaa Bahaa                                                      | ምስራቅ ሸዋ ዞን                                              | East Shewa Zone                                                                       | 262,015,465.00 | 0.00 | 0.00 | 0.00 | 262,015,465.00 |
| 04/00/009/100              | Bulchiinsa fi Tajaajila Maraa                                             | አስተዳደርና ጠቅላላ አገልግሎት                                     | Adminstration & General Service                                                       | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/009/120              | Haqaa fi nageenya Ummataa                                                 | ፍትህና ደህንነት                                              | Justice and Security                                                                  | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/009/122              | Mana Murtii Ol'aanaa                                                      | ከፍተኛ ፍርድ ቤት                                             | Higher Court                                                                          | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/010/122/01           | Seera Hiikuu                                                              | ሕግ መተርጎም                                                | Interpretation of the Law                                                             | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/010/122/01/01/00/001 | Ijaarsa Waajjira Mana Murtii Olaanaa                                      | ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ                                   | Construction of Higher Court Office                                                   | 6,585,443.00   |      |      |      | 6,585,443.00   |
| 04/00/009/200              | Tajaajila Dinagdee                                                        | ኢኮኖሚ ዘርፍ                                                | Economic Service                                                                      | 229,817,132.00 | 0.00 | 0.00 | 0.00 | 229,817,132.00 |
| 04/00/009/210              | Qonnaa fi Qabeenya Uumamaa                                                | ግብርናና ተፈጥሮ ሃብት                                          | Agriculture and Natural Resources                                                     | 8,526,603.00   | 0.00 | 0.00 | 0.00 | 8,526,603.00   |
| 04/00/009/211              | Waajjira Qonnaa                                                           | ግብርና ጽ/ቤት                                               | Office of Agriculture                                                                 | 2,301,193.00   | 0.00 | 0.00 | 0.00 | 2,301,193.00   |
| 04/00/009/211/02           | Ekisteenshinii Qonnaa                                                     | የግብርና ኤክስቴንሽን አገልግሎት                                    | Agricultural Extension service delivery                                               | 1,589,650.00   | 0.00 | 0.00 | 0.00 | 1,589,650.00   |
| 04/00/009/211/02/02/00/008 | Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa                  | የገበሬዎች ማሰልጠኛ ማዕከል ሀርቶ ማሣያ ድጋፍ                           | FTC Demonstration Support                                                             | 1,589,650.00   | 0.00 | 0.00 | 0.00 | 1,589,650.00   |
| 04/00/009/211/04           | Qabeenya Uumamaa                                                          | የተፈጥሮ ሃብት                                               | Natural Resource                                                                      | 711,543.00     | 0.00 | 0.00 | 0.00 | 711,543.00     |
| 04/00/009/211/04/12/00/002 | Pir. Kununsaa fi eegumsa naannoo, Jijjirama itti fufinsa qabu argamsisuuf | ዘላቂ አካባቢ ጥበቃና የመሬት አስተዳደር ፕሮጀክት                         | Managing Env'tal Resource to Enable Transition to more Sustainable Livelihood (MERET) | 257,000.00     | 0.00 | 0.00 | 0.00 | 257,000.00     |
| 04/00/009/211/04/12/00/003 | Piroojektii Kununsaa lafa itti fufiinsa qabu                              | ዘላቂ የመሬት አስተዳደር ፕሮጀክት                                   | Sustainable Land Management Project                                                   | 454,543.00     | 0.00 | 0.00 | 0.00 | 454,543.00     |
| 04/00/009/213              | Inistitiyuutii Qo'atnoo Qonnaa                                            | የግብርና ምርምር ኢንስቲትዩት                                      | Agricultural Research Institute                                                       | 5,919,400.00   | 0.00 | 0.00 | 0.00 | 5,919,400.00   |
| 04/00/009/213/02           | Qorannoo Tekinolojii Midhaanii                                            | የሰብል ምርምር ተክኖሎጂ                                         | Crop technology Research Section                                                      | 554,900.00     | 0.00 | 0.00 | 0.00 | 554,900.00     |

|                            |                                                          |                                 |                                                           |               |      |      |      |               |
|----------------------------|----------------------------------------------------------|---------------------------------|-----------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/009/213/02/19/00/003 | Qorannoo Fooyyessa Sanyii Kuduraa fi Muduraa             | የአትክልትና ፍሬ-ፍሬ ምርምር              | Horticultural crop research                               | 224,100.00    | 0.00 | 0.00 | 0.00 | 224,100.00    |
| 04/00/009/213/02/19/00/005 | Qorannoo Baayoo teekinolojii                             | ባዮ ቴክኖሎጂ ምርምር                   | Biotechnology Research                                    | 330,800.00    | 0.00 | 0.00 | 0.00 | 330,800.00    |
| 04/00/009/213/03           | Tekinolojii Qorannoo Qabeenya Beeyledaa                  | የእንስሳት ምርምር ቴክኖሎጂ               | Livestock Technology Research                             | 2,823,600.00  | 0.00 | 0.00 | 0.00 | 2,823,600.00  |
| 04/00/009/213/03/20/00/001 | Qorannoo horii Annaa                                     | የወተት ከብት ምርምር                   | Dairy research                                            | 388,800.00    | 0.00 | 0.00 | 0.00 | 388,800.00    |
| 04/00/009/213/03/20/00/002 | Qorannoo Horii Foonii Adaamii Tulluu                     | አዳሚ ቱሉ የሥጋ ከብት ምርምር             | Adami Tullu Beef research                                 | 373,500.00    | 0.00 | 0.00 | 0.00 | 373,500.00    |
| 04/00/009/213/03/20/00/004 | Qorannoo Qabeenya Lukkuu                                 | የዶሮ እርባታ ምርምር                   | Poultry research                                          | 220,200.00    | 0.00 | 0.00 | 0.00 | 220,200.00    |
| 04/00/009/213/03/20/00/005 | Qorannoo Qabeenya Kanniisaa G/G Qonnaa Adaamii Tulluu    | አዳሚ ቱሉ ንብ ምርምር ማዕከል             | Appiculture Research                                      | 195,400.00    | 0.00 | 0.00 | 0.00 | 195,400.00    |
| 04/00/009/213/03/20/00/006 | Qorannoo nyaata horii fi kunuunsa Lafa dheedumsa         | የግብሽ መሬት እንክብካቤና መኖሪያ ስራ ምርምር   | Animal feeds and range land managment research            | 290,300.00    | 0.00 | 0.00 | 0.00 | 290,300.00    |
| 04/00/009/213/03/22/00/002 | Qorannoo Hawaas dinagdee Qonnaa                          | የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር        | Agricultural socio economic research                      | 259,900.00    | 0.00 | 0.00 | 0.00 | 259,900.00    |
| 04/00/009/213/03/22/00/003 | Qorannoo Qurxumi zuway                                   | ዝዋጅ አላ ምርምር                     | Ziway Fishery Reaserch                                    | 1,095,500.00  | 0.00 | 0.00 | 0.00 | 1,095,500.00  |
| 04/00/009/213/04           | Qorannoo tekinolojii Qabeenya uummamaa                   | የተፈጥሮ ሃብት ቴክኖሎጂ ምርምር            | Natural resource research                                 | 662,200.00    | 0.00 | 0.00 | 0.00 | 662,200.00    |
| 04/00/009/213/04/23/00/001 | Qorannoo Fooya'insa biyyee fi eegumsa Biyyee fi Bishaani | የአፈርና ወጋ አጠባበቅ ማሻሻያ ምርምር        | Soil Improvement and Soil and Water Conservation Research | 305,000.00    | 0.00 | 0.00 | 0.00 | 305,000.00    |
| 04/00/009/213/04/23/00/002 | Qorannoo Misooma jallisii fi Bishaan cimisuu             | የመስኖ ልማትና ወጋ ማቆር ምርምር           | Irrigation Development and Water harvesting Research      | 144,800.00    | 0.00 | 0.00 | 0.00 | 144,800.00    |
| 04/00/009/213/04/23/00/003 | Qorannoo Agiroo forestirii                               | የደን ልማት ማሻሻያ ምርምር               | Agroforestry Research                                     | 212,400.00    | 0.00 | 0.00 | 0.00 | 212,400.00    |
| 04/00/009/213/06           | Qorannoo Manajimantii Qonnaa                             | የግብርና ሥራ አመራር                   | Farm managment research                                   | 870,700.00    | 0.00 | 0.00 | 0.00 | 870,700.00    |
| 04/00/009/213/06/25/00/001 | Maanajimeentii Qonnaa                                    | የግብርና ሥራ አመራር                   | Farm Management                                           | 870,700.00    | 0.00 | 0.00 | 0.00 | 870,700.00    |
| 04/00/009/213/07           | Qorannoo Biyyee                                          | የአፈር ምርምር                       | Soil Research                                             | 555,900.00    | 0.00 | 0.00 | 0.00 | 555,900.00    |
| 04/00/009/213/07/27/00/001 | Qorannoo Kaalibirashinii Biyyee                          | የአፈር ካልብራሽን ምርምር                | Soil Calibration Research                                 | 555,900.00    | 0.00 | 0.00 | 0.00 | 555,900.00    |
| 04/00/009/213/08           | Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee        | የግብርና ኢኮኖሚያዊና መሀበራዊ-ኢኮኖሚያዊ ምርምር | Agricultural Economics and Extension                      | 452,100.00    | 0.00 | 0.00 | 0.00 | 452,100.00    |
| 04/00/009/213/08/30/00/001 | Qorannoo Ikisteenshinii Qonnaa                           | የግብርና ኢኮኖሚያዊ ምርምር               | Agricultural Extension Research                           | 221,800.00    | 0.00 | 0.00 | 0.00 | 221,800.00    |
| 04/00/009/213/08/30/00/002 | Qorannoo Hawaas - dinagdee Qonnaa                        | የግብርና መሀበራዊና ኢኮኖሚያዊ ምርምር        | Agricultural Socio-Economics Research                     | 230,300.00    | 0.00 | 0.00 | 0.00 | 230,300.00    |
| 04/00/009/219              | Waajjira Lafa Baadiyaa fi Eegumsa Naannoo                | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት         | Land and Enviromental Protection office                   | 306,010.00    | 0.00 | 0.00 | 0.00 | 306,010.00    |
| 04/00/009/219/02           | Itti Fayyadama Lafa Baadiyaa                             | የገጠር መሬት አጠቃቀም                  | Rural Land use                                            | 306,010.00    | 0.00 | 0.00 | 0.00 | 306,010.00    |
| 04/00/009/219/02/02/00/001 | Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa         | የክዴስተራል ጥናት ፕሮጀክት               | Cadestrial survey project                                 | 306,010.00    | 0.00 | 0.00 | 0.00 | 306,010.00    |
| 04/00/009/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                    | ውሃ ፣ ማዕድንና ኢነርጂ ሃብት             | Water, Mineral and Enegy Resources                        | 23,800,901.00 | 0.00 | 0.00 | 0.00 | 23,800,901.00 |
| 04/00/009/221              | Waajjira Bishaan, Albuudaa fi Inarjii                    | የውሃ ፣ ማዕድንና ኢነርጂ ልማት ጽ/ቤት       | Water, Mineral and Energy Office                          | 19,164,111.00 | 0.00 | 0.00 | 0.00 | 19,164,111.00 |

|                            |                                                                                    |                                                       |                                                                       |               |      |      |      |               |
|----------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/009/221/02           | Bulchinsa Qabeenya Bishaanii                                                       | የውሃ ሀብት አስተዳደር                                        | Water Resources Adminstration                                         | 19,044,074.00 | 0.00 | 0.00 | 0.00 | 19,044,074.00 |
| 04/00/009/221/02/03/00/052 | Ijaarsa Bishaan Dhugaatii Baadiyyaa Badda Gababee                                  | በዳ ገባቤ መጠጥ ውሃ ግንባታ                                    | Badda Gababe Rural Potable Water Supply Construction                  | 1,800,000.00  | 0.00 | 0.00 | 0.00 | 1,800,000.00  |
| 04/00/009/221/02/03/00/053 | Ijaarsa Bishaan Dhugaatii Baadiyyaa Wanbar Cuqqaalaa                               | ወንበራ ጨቃላ መጠጥ ውሃ ግንባታ                                  | Wenber Chuqqala Rural Potable Water Supply Scheme construction        | 866,988.00    | 0.00 | 0.00 | 0.00 | 866,988.00    |
| 04/00/009/221/02/03/00/054 | Ijarsa Bishaan Dhug.Golbo (Galmawwan Miso. Barkumee-2007) Haaraa                   | ጎልቦ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ      | Costruction of potable water supply for Golbo (MDGs-2007) New         | 2,880,971.00  | 0.00 | 0.00 | 0.00 | 2,880,971.00  |
| 04/00/009/221/02/03/00/055 | Ijarsa Bishaan Dhug.Mummee Kosoroo (Galmawwan Miso. Barkumee-2007) Haaraa          | ሙሜ ኮሶሮ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ   | Costruction of potable water supply for Mume Kosoro (MDGs-2007) New   | 1,930,506.00  | 0.00 | 0.00 | 0.00 | 1,930,506.00  |
| 04/00/009/221/02/03/00/061 | Bish. shug. Baadiyyaa Adaadii Goree( Galmawwan Miso. Barkumee -2006) kan itti fufe | አዳዲስ ጎራ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር             | Water Supply Construction of Adadi Gore/ Migira Horo (MDGs-New)       | 1,039,239.00  | 0.00 | 0.00 | 0.00 | 1,039,239.00  |
| 04/00/009/221/02/03/00/062 | Bish. Dhug. Baadiyyaa Gobaa Sayee (Galmawwan Miso. Barkumee-2006) kan itti fufe    | ጎበ ሰዬ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር               | Water Supply Construction of Goba saye (MDGs-2006) -on going          | 1,496,181.00  | 0.00 | 0.00 | 0.00 | 1,496,181.00  |
| 04/00/009/221/02/03/00/132 | Ijaarsa Bish.Dhug. Baadiyyaa. 10 ( Galmawwan Miso. Barkumee- 2005)-Kan ittifufe    | 10 የገጠር የመጠጥውሃ ግንባታ 2005(የምዕተ ዓመቱ ልማት ግቦች) ነባር        | Construction of 2 Rural Water Supply (MDGs- 2005)-Ongoing             | 585,650.00    | 0.00 | 0.00 | 0.00 | 585,650.00    |
| 04/00/009/221/02/03/00/172 | Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug.Baadiyyaa 10                           | 10 የገጠር የመጠጥውሃ ጥናትና ድዛይን                              | Study & Design of 10 Rural Potabale Water supply                      | 150,000.00    | 0.00 | 0.00 | 0.00 | 150,000.00    |
| 04/00/009/221/02/03/00/190 | Ijarsa Bishaan Dhug.Qooqaa Boosat (Galmawwan Miso. Barkumee-2007) -Haaraa          | ቆቃ ቦሰት የገጠር መጠጥ ውሃ ግንባታ የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ    | Costruction of potable water supply for Koka Boset (MDGs-2007) -New   | 1,878,743.00  | 0.00 | 0.00 | 0.00 | 1,878,743.00  |
| 04/00/009/221/02/03/00/234 | Ijarsa Bishaan Dhug.Joorroo (Galmawwan Miso. Barkumee-2007) -Haaraa                | ጆሮ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ       | Costruction of potable water supply for Jorro (MDGs-2007) -New        | 2,753,650.00  | 0.00 | 0.00 | 0.00 | 2,753,650.00  |
| 04/00/009/221/02/03/00/260 | Babal'isuu Bish. Dhug. B/Fayyaa-1                                                  | የ1 ጤና ጣቢያ የመጠጥ ውሃ ማስፋፋይ ግንባታ                          | Expansion of Water supply for one Health Center                       | 3,662,146.00  | 0.00 | 0.00 | 0.00 | 3,662,146.00  |
| 04/00/009/221/04           | Misooma Hojii Albudaa fi Inarjii                                                   | ማዕድንና ዕነርጅ ሀብት ልማት                                    | Mineral and Energy Development                                        | 120,037.00    | 0.00 | 0.00 | 0.00 | 120,037.00    |
| 04/00/009/221/04/05/00/009 | Ijaarsa Wiirtuu Omisha Gemowwan Qoraan qusatni                                     | ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ                            | Construction of Wood Saving stove production Center                   | 43,000.00     | 0.00 | 0.00 | 0.00 | 43,000.00     |
| 04/00/009/221/04/05/00/029 | Qorannoo Dhiyeessa Humna Aduu -15 ( BF 11, MB 1 fi SHS 3)                          | 15 የፀሃይ ሀይል አቅርቦት ጥናት (11 ጤና ጣቢያ፡ 1 ት/ቤትና 3 ኤስ ኤች ኤስ) | Solar Energy Supply Study - 15 (11 HC, 1 School & 3 SHS)              | 77,037.00     | 0.00 | 0.00 | 0.00 | 77,037.00     |
| 04/00/009/224              | Waajjira Misooma Jallisii                                                          | መስኖ ልማት ጽ/ቤት                                          | Irrigation Development Office                                         | 4,636,790.00  | 0.00 | 0.00 | 0.00 | 4,636,790.00  |
| 04/00/009/224/02           | Dhiyeessa Bishaan Jallisii                                                         | የመስኖ ውሃ አቅርቦት                                         | Irrigation Water Supply                                               | 4,636,790.00  | 0.00 | 0.00 | 0.00 | 4,636,790.00  |
| 04/00/009/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (2)                   | ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (2)                     | Small Scale Irrigation Development Feasibility and Design Project (2) | 95,000.00     | 0.00 | 0.00 | 0.00 | 95,000.00     |
| 04/00/009/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)                   | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)                   | Small Scale Irrigation Development Pre Feasibility Study Project (3)  | 13,000.00     | 0.00 | 0.00 | 0.00 | 13,000.00     |

|                            |                                                                                                            |                                                                           |                                                                                        |                |      |      |      |                |
|----------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/009/224/02/03/00/035 | Suphaa Jallisii Xiqqaa Baatuu Dagaagaa                                                                     | የባቱ ዳጋጋ አነስተኛ መሥኖ ፕሮጀክት ጥገና                                               | Batu Dagaga Small Scale Irrigation Maintenance                                         | 1,115,491.00   | 0.00 | 0.00 | 0.00 | 1,115,491.00   |
| 04/00/009/224/02/03/00/070 | Ijaarsa Misooma Jallisii Xixiqqaa Laféessaa (MDG)                                                          | ላፌሳ አነስተኛ መስኖ ልማት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                                 | Construction of Lafesa Small Scale Irrigation Development (MDG)                        | 875,862.00     | 0.00 | 0.00 | 0.00 | 875,862.00     |
| 04/00/009/224/02/03/00/071 | Ijaarsa Misooma Jallisii Xixiqqaa Ilka Somaayaa                                                            | ኪልካ ሶማያ አነስተኛ መስኖ ልማት ግንባታ                                                | Construction of Ilka Somaya Small Scale Irrigation Development                         | 2,537,437.00   | 0.00 | 0.00 | 0.00 | 2,537,437.00   |
| 04/00/009/230              | Daldalaa fi Geejjiba                                                                                       | ንግድ ትራንስፖርት                                                               | Trade & Transport                                                                      | 28,352,224.00  | 0.00 | 0.00 | 0.00 | 28,352,224.00  |
| 04/00/009/232              | Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa                                                     | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት                                            | Micro & Small Enterprises Development office                                           | 28,352,224.00  | 0.00 | 0.00 | 0.00 | 28,352,224.00  |
| 04/00/009/232/01           | Deeggarsaa fi Gorsa                                                                                        | ማማከር እና ድጋፍ                                                               | Support And Advisory                                                                   | 28,352,224.00  | 0.00 | 0.00 | 0.00 | 28,352,224.00  |
| 04/00/009/232/01/01/00/014 | Ijaarsa Kilasterii omishaa fi gurgurta Automotivii Magaala Adama (Galmawwan Miso. Barkumee)                | የአዳማ ከተማ ጥቃቅን እና አነስተኛ አጠቃቀሞች ማምረቻ (የምዕተ ዓመቱ ልማት ግቦች)                     | MSE Cluster construction for Production and Automotive Market Center Adama town (MDGs) | 14,864,241.00  | 0.00 | 0.00 | 0.00 | 14,864,241.00  |
| 04/00/009/232/01/01/00/015 | Ijaarsa kilasterii omishaa fi gurgurta IMX magaala Bishoofuu (Galmawwan Miso. Barkumee)                    | ፯ሺሾዓት ሃገጥ ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ኤጀንሲ መሸጫና ማምረቻ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | MSE Cluster construction for Production and Market Center Bishoftu town (MDGs)         | 2,751,370.00   | 0.00 | 0.00 | 0.00 | 2,751,370.00   |
| 04/00/009/232/01/01/00/057 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Mojoo (Galmawwan Miso. Barkumee)  | የሞጆ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                     | Modjo Wood and Metal work production & sells Cluster Construction (MDGs)               | 2,914,731.00   | 0.00 | 0.00 | 0.00 | 2,914,731.00   |
| 04/00/009/232/01/01/00/058 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Mojoo (Galmawwan Miso. Barkumee)             | የሞጆ የጨርቃ ጨርቅ መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                         | Modjo Textile production & sells Cluster Construction (MDGs)                           | 2,252,077.00   | 0.00 | 0.00 | 0.00 | 2,252,077.00   |
| 04/00/009/232/01/01/00/063 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Mojoo (Galmawwan Miso. Barkumee)              | የሞጆ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                             | Modjo Food processing & sells Cluster Construction (MDGs)                              | 1,327,537.00   | 0.00 | 0.00 | 0.00 | 1,327,537.00   |
| 04/00/009/232/01/01/00/070 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Baatuu (Galmawwan Miso. Barkumee) | የባቱ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                     | Batu Wood and Metal work production & sells Cluster Construction (MDGs)                | 2,914,731.00   | 0.00 | 0.00 | 0.00 | 2,914,731.00   |
| 04/00/009/232/01/01/00/071 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Baatuu (Galmawwan Miso. Barkumee)             | የባቱ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                             | Batu Food processing & sells Cluster Construction (MDGs)                               | 1,327,537.00   | 0.00 | 0.00 | 0.00 | 1,327,537.00   |
| 04/00/009/270              | Misooma Magaalaa fi Ijaarsa                                                                                | ከተማ ልማትና ግንባታ                                                             | Urban Development and Construction                                                     | 169,137,404.00 | 0.00 | 0.00 | 0.00 | 169,137,404.00 |
| 04/00/009/273              | Abbaa Taayitaa Daandiwwan                                                                                  | መንገዶች ባለ ስልጣን                                                             | Roads Authority                                                                        | 119,246,268.00 | 0.00 | 0.00 | 0.00 | 119,246,268.00 |
| 04/00/009/273/03           | Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa                                                                 | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ                                                      | Technical support & public participation                                               | 119,246,268.00 | 0.00 | 0.00 | 0.00 | 119,246,268.00 |
| 04/00/009/273/03/03/00/095 | Piroojeektii SWGDB Godina Shawaa Bahaa                                                                     | የምስራቅ ሸዋ ዞን ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም                                    | East Shoa Zone Universal Rural Road Access Program (URRAP)                             | 119,246,268.00 | 0.00 | 0.00 | 0.00 | 119,246,268.00 |
| 04/00/009/277              | Waajjira Hojii fi Misooma Magaalaa                                                                         | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                                      | Industry & Urban Development Office                                                    | 49,891,136.00  | 0.00 | 0.00 | 0.00 | 49,891,136.00  |
| 04/00/009/277/03           | Damee Misooma Magaalaa                                                                                     | የከተማ ልማት ዘርፍ                                                              | Urban Development Division                                                             | 49,891,136.00  | 0.00 | 0.00 | 0.00 | 49,891,136.00  |
| 04/00/009/277/03/03/00/025 | Pirojektii ijaarsa bu'uura misooma Magaala Adaamaa                                                         | አዳማ ከተማ መሠረተ ልማት ፕሮጀክት                                                    | Construction of Infrastructure of Adama)                                               | 27,157,971.00  | 0.00 | 0.00 | 0.00 | 27,157,971.00  |

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|----------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/009/277/03/03/00/026 | Pirojektii ijaarsa bu'uura misooma Magaala Bishooftuu                             | የቢሾፍቱ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት                          | Construction of Infrastructure of Bishoftu)                             | 13,416,188.00  | 0.00 | 0.00 | 0.00 | 13,416,188.00  |
| 04/00/009/277/03/03/00/027 | Pirojektii ijaarsa bu'uura misooma Magaala Mojoo                                  | የሞጆ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት                            | Modjo Town infrastructure Development Construction project              | 4,000,000.00   | 0.00 | 0.00 | 0.00 | 4,000,000.00   |
| 04/00/009/277/03/03/00/028 | Pirojektii ijaarsa bu'uura misooma Magaala Mataharaa                              | የመተሀራ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት                          | Matahara Town infrastructure Development Construction project           | 3,500,000.00   | 0.00 | 0.00 | 0.00 | 3,500,000.00   |
| 04/00/009/277/03/03/00/029 | Pirojektii ijaarsa bu'uura misooma Magaala Baatuu                                 | የባቱ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት                            | Batu Town infrastructure Development Construction project               | 1,816,977.00   | 0.00 | 0.00 | 0.00 | 1,816,977.00   |
| 04/00/009/300              | Tajaajila Hawwaasumaa                                                             | ማህበራዊ አገልግሎት                                           | Social Service                                                          | 25,612,890.00  | 0.00 | 0.00 | 0.00 | 25,612,890.00  |
| 04/00/009/310              | Barnootaa fi Leenjii                                                              | ትምህርትና ሥልጠና                                            | Education and Training                                                  | 19,641,963.00  | 0.00 | 0.00 | 0.00 | 19,641,963.00  |
| 04/00/009/311              | Waajjira Barnootaa                                                                | ትምህርት ቤቶች ጽ/ቤት                                         | Office of Education                                                     | 19,641,963.00  | 0.00 | 0.00 | 0.00 | 19,641,963.00  |
| 04/00/009/311/02           | Barnoota Sadrkaa Tokkoffaa                                                        | አንደኛ ደረጃ ትምህርት                                         | Primary Education                                                       | 985,030.00     | 0.00 | 0.00 | 0.00 | 985,030.00     |
| 04/00/009/311/02/01/00/008 | Ijaarsa Manneen Barnootaa Sad. 1ffaa (1-4) 1Naannoo Horsiisee Bulaa               | 1 የአርብቱ አደር አከባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4)ግንባታ             | Construction of 1 Primary School ( 1-4) of Pastural Area                | 545,030.00     | 0.00 | 0.00 | 0.00 | 545,030.00     |
| 04/00/009/311/02/01/00/009 | Ijaarsa Mana Barumsa Sad.1ffaa (1-4) Leedii Naannoo Horsiisee Bulaa (Haaraa)      | የአርብቱ አደር አከባቢዎች የአዲስ አንደኛ ደረጃ (1-4) ት/ቤቶችን ግንባታ (አዲስ) | Construction of Leedi Primary School ( 1-4) of Pastural Area (New)      | 440,000.00     | 0.00 | 0.00 | 0.00 | 440,000.00     |
| 04/00/009/311/03           | Barnoota Sadarkaa Lammaffaa                                                       | ሁለተኛ ደረጃ ትምህርት                                         | Secondary Education                                                     | 18,656,933.00  | 0.00 | 0.00 | 0.00 | 18,656,933.00  |
| 04/00/009/311/03/01/00/033 | Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Walancitii (Galmawwan Miso. Barkumee)    | ወለንጌጪቲ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)          | Construction of Welenchiti Secondary School (MDGs)                      | 1,970,122.00   | 0.00 | 0.00 | 0.00 | 1,970,122.00   |
| 04/00/009/311/03/01/00/034 | Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Matahaaraa (Galmawwan Miso. Barkumee)    | መተሀራ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)            | Construction of Metahara Secondary School (MDGS)                        | 3,078,871.00   | 0.00 | 0.00 | 0.00 | 3,078,871.00   |
| 04/00/009/311/03/01/00/035 | Ijaarsa Mannen Barnoota Sadarkaa Lammaffaa Qarsaa (Galmawwan Miso. Barkumee)n     | ቀርሳ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)             | Construction of Kersa Secondary School (MDGs)                           | 3,098,207.00   | 0.00 | 0.00 | 0.00 | 3,098,207.00   |
| 04/00/009/311/03/01/00/037 | Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 5 gara sad. 2ffaatti                | 5 የአንደኛ ደረጃ ት/ቤቶችን(5-8) ወደ 2ኛ ደረጃ ማሳደግ                 | Up Grading of 5 (5-8) Primary Schools to Secondary Schools              | 7,509,733.00   | 0.00 | 0.00 | 0.00 | 7,509,733.00   |
| 04/00/009/311/03/01/00/038 | Ijaarsa Manneen Barnoota Sda.2ffaa (9-10) 2 (O'ituu fi Ceekaa Dawwaaroo) (Haaraa) | 2 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ( ኦጊቱናጨካ ቀዋ) (አዲስ)         | Construction of 2 Secondary(9-10) Schools (Oitu and Cheka Dawaro) (New) | 3,000,000.00   | 0.00 | 0.00 | 0.00 | 3,000,000.00   |
| 04/00/009/340              | Fayyaa                                                                            | ጤና                                                     | Health                                                                  | 5,970,927.00   | 0.00 | 0.00 | 0.00 | 5,970,927.00   |
| 04/00/009/341              | Waajjira Eegumsa Fayyaa                                                           | ጤና ኅብቃ ጽ/ቤት                                            | Office of Health                                                        | 5,970,927.00   | 0.00 | 0.00 | 0.00 | 5,970,927.00   |
| 04/00/009/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                                      | የመጀመሪያ ደረጃ ጤና አገልግሎት                                   | Primary Health Service Provision                                        | 5,970,927.00   | 0.00 | 0.00 | 0.00 | 5,970,927.00   |
| 04/00/009/341/02/01/00/025 | Ijaarsa Buufataalee 81 keessaa 3 (Galmawwan Miso. Barkumee)                       | ከ81 ጤና ጣቢያዎች ውስጥ የ3ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)           | Construction of 3 Health Centers out of 81 (MDGs)                       | 5,970,927.00   | 0.00 | 0.00 | 0.00 | 5,970,927.00   |
| 04/00/010                  | Godina Shawwaa Kaabaa                                                             | ሰሜን ሸዋ ዞን                                              | North Shewa Zone                                                        | 127,600,992.00 | 0.00 | 0.00 | 0.00 | 127,600,992.00 |
| 04/00/010/100              | Bulchiinsa fi Tajaajila Maraa                                                     | አስተዳደርና ጠቅላላ አገልግሎት                                    | Adminstration & General Service                                         | 2,948,340.00   | 0.00 | 0.00 | 0.00 | 2,948,340.00   |
| 04/00/010/120              | Haqaa fi nageenya Ummataa                                                         | ፍትህና ደህንነት                                             | Justice and Security                                                    | 2,948,340.00   | 0.00 | 0.00 | 0.00 | 2,948,340.00   |
| 04/00/010/122              | Mana Murtii Ol'aanaa                                                              | ከፍተኛ ፍርድ ቤት                                            | Higher Court                                                            | 2,948,340.00   | 0.00 | 0.00 | 0.00 | 2,948,340.00   |

|                            |                                                                                   |                                                |                                                                                       |                |      |      |      |                |
|----------------------------|-----------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/010/122/01           | Seera Hiikuu                                                                      | ሕግ መተርጎም                                       | Interpretation of the Law                                                             | 2,948,340.00   | 0.00 | 0.00 | 0.00 | 2,948,340.00   |
| 04/00/010/122/01/01/00/001 | Ijaarsa Waajjira Mana Murtii Olaanaa                                              | ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ                          | Construction of Higher Court Office                                                   | 2,948,340.00   | 0.00 | 0.00 | 0.00 | 2,948,340.00   |
| 04/00/010/200              | Tajaajila Dinagdee                                                                | ኢኮኖሚ አገልግሎት                                    | Economic Service                                                                      | 105,332,754.00 | 0.00 | 0.00 | 0.00 | 105,332,754.00 |
| 04/00/010/210              | Qonnaa fi Qabeenya Uumamaa                                                        | ግብርናና ተፈጥሮ ሃብት                                 | Agriculture and Natural Resources                                                     | 2,821,054.00   | 0.00 | 0.00 | 0.00 | 2,821,054.00   |
| 04/00/010/211              | Waajjira Qonnaa                                                                   | ግብርና ጽ/ቤት                                      | Agriculture Office                                                                    | 1,901,036.00   | 0.00 | 0.00 | 0.00 | 1,901,036.00   |
| 04/00/010/211/02           | Ekisteenshinii Qonnaa                                                             | የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ                      | Agricultural Extension service delivery                                               | 1,663,036.00   | 0.00 | 0.00 | 0.00 | 1,663,036.00   |
| 04/00/010/211/02/02/00/008 | Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa                          | የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ                  | FTC Demonstration Support                                                             | 1,663,036.00   | 0.00 | 0.00 | 0.00 | 1,663,036.00   |
| 04/00/010/211/04           | Qabeenya Uumamaa                                                                  | የተፈጥሮ ሃብት                                      | Natural Resource                                                                      | 238,000.00     | 0.00 | 0.00 | 0.00 | 238,000.00     |
| 04/00/010/211/04/12/00/002 | Pir. Kununsaa fi eegumsa naannoo, Jijjirama itti fufinsa qabu argamsisuuf         | ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት              | Managing Env'tal Resource to Enable Transition to more Sustainable Livelihood (MERET) | 238,000.00     | 0.00 | 0.00 | 0.00 | 238,000.00     |
| 04/00/010/213              | Inistitiyuutii Qorannoo Qonnaa                                                    | የግብርና ምርምር ኢንስቲትዩት                             | Agricultural Research Inistitute                                                      | 443,300.00     | 0.00 | 0.00 | 0.00 | 443,300.00     |
| 04/00/010/213/07           | Qorannoo Biyyee                                                                   | የአፈር ምርምር                                      | Soil Research                                                                         | 443,300.00     | 0.00 | 0.00 | 0.00 | 443,300.00     |
| 04/00/010/213/07/28/00/001 | Qorannoo Kaalibirashinii Biyyee                                                   | የአፈር ካልብራሽን ምርምር                               | Soil Calibration Research                                                             | 443,300.00     | 0.00 | 0.00 | 0.00 | 443,300.00     |
| 04/00/010/219              | Waajjira Lafa Baadiyaa fi Eegumsa Naannoo                                         | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                        | Land and Enviromental Protection Office                                               | 476,718.00     | 0.00 | 0.00 | 0.00 | 476,718.00     |
| 04/00/010/219/02           | Itti Fayyadama Lafa Baadiyaa                                                      | የገጠር መሬት አጠቃቀም                                 | Rural Land use                                                                        | 476,718.00     | 0.00 | 0.00 | 0.00 | 476,718.00     |
| 04/00/010/219/02/02/00/001 | Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa                                  | የከፌስተራል ጥናት ፕሮጀክት                              | Cadesterial survey project                                                            | 476,718.00     | 0.00 | 0.00 | 0.00 | 476,718.00     |
| 04/00/010/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                             | ውሃ ፣ ማዕድንና ኢነርጂ ሃብት                            | Water, Mineral and Energy Resources                                                   | 8,578,300.00   | 0.00 | 0.00 | 0.00 | 8,578,300.00   |
| 04/00/010/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                             | የውሃ ፣ ማዕድንና ዕነርጅ ሀብት ልማት ጽ/ቤት                  | Water, Mineral and Energy Office                                                      | 8,465,300.00   | 0.00 | 0.00 | 0.00 | 8,465,300.00   |
| 04/00/010/221/02           | Bulchinsa Qabeenya Bishaanii                                                      | የውሃ ሀብት አስተዳደር                                 | Water Resources Adminstration                                                         | 8,352,318.00   | 0.00 | 0.00 | 0.00 | 8,352,318.00   |
| 04/00/010/221/02/03/00/058 | Ijarsa Bishaan Dhug.Caffee (Galmawwan Miso. Barkumee-2007) Haaraa                 | ጨፌ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)    | Costruction of potable water supply for Cheffe (MDGs-2007) New                        | 1,107,429.00   | 0.00 | 0.00 | 0.00 | 1,107,429.00   |
| 04/00/010/221/02/03/00/063 | Ijar. Bish. Dhug. Bookkuu fi Asayoo Gal-mawwan Miso. Barkumee -2006 Kan itti fufe | ቦኩና አሰዮ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር      | Water Supply Construction of Boku & Asayo (MDGs-2006)ongoing                          | 78,700.00      | 0.00 | 0.00 | 0.00 | 78,700.00      |
| 04/00/010/221/02/03/00/064 | Ijar. Bish. Dhug. Dooranii Galmawwan Miso. Barkumee-2006 kan itti fufe            | ዶረኒ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር          | Water Supply Construction of Dorani (MDGs-2006) ongoing                               | 17,800.00      | 0.00 | 0.00 | 0.00 | 17,800.00      |
| 04/00/010/221/02/03/00/133 | Ijaarsa Bish.Dhug. Baadiyyaa 1 (Galmawwan Miso. Barkumee2005) - Kan turan         | 1 የገጠር የመጠጥ ውሃ ግንባታ 2005(የምዕተ ዓመቱ ልማት ግቦች) ነባር | Construction of 1 Rural Potable Water supply (MDGs 2005) - Ongoing                    | 945,505.00     | 0.00 | 0.00 | 0.00 | 945,505.00     |
| 04/00/010/221/02/03/00/153 | Ijarsa Bishaan Dhug.Akkonnee (Galmawwan Miso. Barkumee-2007) Haaraa               | አኮኔ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)   | Costruction of potable water supply for Akone (MDGs-2007) New                         | 1,227,300.00   | 0.00 | 0.00 | 0.00 | 1,227,300.00   |

|                            |                                                                                                             |                                                        |                                                                          |               |      |      |      |               |
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| 04/00/010/221/02/03/00/161 | Ijarsa Bishaan Dhug.Gebbisaa fi Adaree (MDG-2007) Haaraa                                                    | ገብላና አዳሬ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ  | Costruction of potable water supply for Gebisa & Adare (MDGs-2007) New   | 1,063,396.00  | 0.00 | 0.00 | 0.00 | 1,063,396.00  |
| 04/00/010/221/02/03/00/173 | Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii baadiyyaa 10                                             | 10 የገጠር የመጠጥ ውሃ ጥናትና ድዛይን                              | Study & Design of 10 Rural Potable Water Supply                          | 150,000.00    | 0.00 | 0.00 | 0.00 | 150,000.00    |
| 04/00/010/221/02/03/00/191 | Ijarsa Bishaan Dhug.Baabbu Itayaa (Galmawwan Miso. Barkumee-2007) Haaraa                                    | ባቡ ኢታያ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ    | Costruction of potable water supply for Babu Itaya(MDGs-2007) New        | 1,573,555.00  | 0.00 | 0.00 | 0.00 | 1,573,555.00  |
| 04/00/010/221/02/03/00/192 | Ijarsa Bishaan Dhug.Jaldee (Galmawwan Miso. Barkumee-2007) Haaraa                                           | ጃልዶ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ       | Costruction of potable water supply for Jalde (MDGs-2007) New            | 846,806.00    | 0.00 | 0.00 | 0.00 | 846,806.00    |
| 04/00/010/221/02/03/00/251 | Ijar. Bish. Dhug. B/Fayyaa-1 (Burqaa)                                                                       | የ1 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ(ምንጭ)                            | Potable water supply for One Health Center (Spring)                      | 28,750.00     | 0.00 | 0.00 | 0.00 | 28,750.00     |
| 04/00/010/221/02/03/00/269 | Ijarsa Bishaan Dhug.Harkisoo (Galmawwan Miso. Barkumee-2007) Haaraa                                         | ሀርክሶ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ      | Costruction of potable water supply for Harkiso (MDGs-2007) New          | 1,313,077.00  | 0.00 | 0.00 | 0.00 | 1,313,077.00  |
| 04/00/010/221/04           | Misooma Albuudaa fi Inarjii                                                                                 | የማዕድንና ዕነርጅ ሀብት ልማት                                    | Mineral and Energy Development                                           | 112,982.00    | 0.00 | 0.00 | 0.00 | 112,982.00    |
| 04/00/010/221/04/05/00/010 | Ijaarsa Wiirtuu Omisha Gemmowwan Qoraan Qusantni                                                            | ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ                             | Construction of Wood Saving stove production Center                      | 43,000.00     | 0.00 | 0.00 | 0.00 | 43,000.00     |
| 04/00/010/221/04/05/00/030 | Qorannoo Dhiyeessa Humna Aduu - 27 ( BF 20, MB 2 fi SHS 5)                                                  | 27 የፀሃይ ሀይል አቅርቦት ጥናት(20 ጤና ጣቢያ 2 ት/ቤትና 5 ኤስ ኤች ኤስ)    | Solar Energy Supply Study - 27 ( 20 HC,2 Schools & 5 SHS)                | 69,982.00     | 0.00 | 0.00 | 0.00 | 69,982.00     |
| 04/00/010/224              | Waajjira Misooma Jallisii                                                                                   | መስኖ ልማት ጽ/ቤት                                           | Irrigation Development Office                                            | 113,000.00    | 0.00 | 0.00 | 0.00 | 113,000.00    |
| 04/00/010/224/02           | Dhiyeessa Bishaan Jallisii                                                                                  | የመስኖ ውሃ አቅርቦት                                          | Irrigation Water Supply                                                  | 113,000.00    | 0.00 | 0.00 | 0.00 | 113,000.00    |
| 04/00/010/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (2)                                            | ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (2)                      | Small Scale Irrigation Development Feasibility and Design Project (2)    | 100,000.00    | 0.00 | 0.00 | 0.00 | 100,000.00    |
| 04/00/010/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (2)                                            | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (2)                    | Small Scale Irrigation Development Pre Feasibility Study Project (2)     | 13,000.00     | 0.00 | 0.00 | 0.00 | 13,000.00     |
| 04/00/010/230              | Daldalaa fi Geejjibaa                                                                                       | ንግድና ትራንስፖርት                                           | Trade and Transport                                                      | 4,222,846.00  | 0.00 | 0.00 | 0.00 | 4,222,846.00  |
| 04/00/010/232              | Waajjira Misooma Interpreayizii Maayikroo fi Xixxiqqaa                                                      | ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት                         | Micro & Small Enterprises Development office                             | 4,222,846.00  | 0.00 | 0.00 | 0.00 | 4,222,846.00  |
| 04/00/010/232/01           | Deeggarsaa fi Gorsa                                                                                         | ማማከር እና ድጋፍ                                            | Support And Advisory                                                     | 4,222,846.00  | 0.00 | 0.00 | 0.00 | 4,222,846.00  |
| 04/00/010/232/01/01/00/049 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Fichiee (Galmawwan Miso. Barkumee) | የፊቹ እንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | FitcheWood and Metal work production & sells Cluster Construction (MDGs) | 2,900,584.00  | 0.00 | 0.00 | 0.00 | 2,900,584.00  |
| 04/00/010/232/01/01/00/050 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Fichiee (Galmawwan Miso. Barkumee)             | የፊቹ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)          | FitcheModjo Food processing & sells Cluster Construction (MDGs)          | 1,322,262.00  | 0.00 | 0.00 | 0.00 | 1,322,262.00  |
| 04/00/010/270              | Misooma Magaalaa fi Ijaarsa                                                                                 | ከተማ ልማትና ግንባታ                                          | Urban Development & Construction                                         | 89,710,554.00 | 0.00 | 0.00 | 0.00 | 89,710,554.00 |
| 04/00/010/273              | Abbaa Taayitaa Daandiiwwanii                                                                                | የመንገዶች ባለስልጣን                                          | Roads Authority                                                          | 85,310,554.00 | 0.00 | 0.00 | 0.00 | 85,310,554.00 |

## አዋጅ ቁጥር ፩፻፳፭/፪ሺ ፯ ጽ ፩፻፳፫

|                            |                                                                                    |                                                           |                                                             |                |      |      |      |                |
|----------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/010/273/03           | Deeggorsa Teeknikaa fi Hirmaannaa Um-mataa                                         | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ                                      | Technical support & public participation                    | 85,310,554.00  | 0.00 | 0.00 | 0.00 | 85,310,554.00  |
| 04/00/010/273/03/00/095    | Piroojeektii SWGDB Godina Shawaa Bahaa                                             | የሰሜን ሸዋ ዞን ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም                     | North Shoa Zone Universal Rural Road Access Program (URRAP) | 85,310,554.00  | 0.00 | 0.00 | 0.00 | 85,310,554.00  |
| 04/00/010/277              | Waajjira Hojii fi Misooma Magaalaa                                                 | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                      | Industry & Urban Development Office                         | 4,400,000.00   | 0.00 | 0.00 | 0.00 | 4,400,000.00   |
| 04/00/010/277/03           | Damee Misooma Magaalaa                                                             | የከተማ ልማት ዘርፍ                                              | Urban Development Division                                  | 4,400,000.00   | 0.00 | 0.00 | 0.00 | 4,400,000.00   |
| 04/00/010/277/03/00/025    | Pirojektii ijaarsa bu'uura misooma Magaala Fiichee                                 | የፍቺ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት                               | Fiche Town infrastructure Development Construction project  | 4,400,000.00   | 0.00 | 0.00 | 0.00 | 4,400,000.00   |
| 04/00/010/300              | Tajaajila Hawwaasumaa                                                              | ማህበራዊ አገልግሎት                                              | Social Service                                              | 19,319,898.00  | 0.00 | 0.00 | 0.00 | 19,319,898.00  |
| 04/00/010/310              | Barnootaa fi Leenjii                                                               | ትምህርትና ሥልጠና                                               | Education and Training                                      | 12,099,462.00  | 0.00 | 0.00 | 0.00 | 12,099,462.00  |
| 04/00/010/311              | Waajjira Barnootaa                                                                 | ትምህርት ቤቶች ፅ/ቤት                                            | Office of Education                                         | 12,099,462.00  | 0.00 | 0.00 | 0.00 | 12,099,462.00  |
| 04/00/010/311/03           | Barnoota Sadarkaa Lammaffaa                                                        | ሁለተኛ ደረጃ ትምህርት                                            | Secondary Education                                         | 12,099,462.00  | 0.00 | 0.00 | 0.00 | 12,099,462.00  |
| 04/00/010/311/03/01/00/033 | Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Wariyee Gabroo (Galmawwan Miso. Barkumee) | ዋርዬ ገብር ሁለተኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)            | Construction of Wariye Gebro Secondary School (MDGs)        | 1,176,167.00   | 0.00 | 0.00 | 0.00 | 1,176,167.00   |
| 04/00/010/311/03/01/00/037 | Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 5 gara sad. 2faatti                  | 5 የአንደኛ ደረጃ ት/ቤቶች (5-8) ወደ 2ኛ ደረጃ ማሳደግ                    | Up grading of 5 (5-8) primary Schools to Secondary Schools  | 7,923,295.00   | 0.00 | 0.00 | 0.00 | 7,923,295.00   |
| 04/00/010/311/03/01/00/038 | Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 2 (Haaraa)                               | 2 የሁለተኛ ደረጃ ት/ቤቶች ግንባታ (አዲስ)                              | Construction of 2 Secondary Schools (New)                   | 3,000,000.00   | 0.00 | 0.00 | 0.00 | 3,000,000.00   |
| 04/00/010/340              | Fayyaa                                                                             | ጤና                                                        | Health                                                      | 7,220,436.00   | 0.00 | 0.00 | 0.00 | 7,220,436.00   |
| 04/00/010/341              | Waajjira Eegumsa Fayyaa                                                            | የጤና ጥበቃ ጽ/ቤት                                              | Office of Health                                            | 7,220,436.00   | 0.00 | 0.00 | 0.00 | 7,220,436.00   |
| 04/00/010/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                                       | የመጀመሪያ ደረጃ ጤና አገልግሎት                                      | Primary Health Service Provision                            | 7,220,436.00   | 0.00 | 0.00 | 0.00 | 7,220,436.00   |
| 04/00/010/341/02/01/00/018 | Ijaarsa Buufataalee fayyaa 150/56/22 keessaa 2 (Galmawwan Miso. Barkumee)          | ከ150/56/22 የጤ ጣቢያዎች ግንባታ ውስጥ የሁለት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 2 health centers out of 150/56/22 (MDGs)    | 1,249,509.00   | 0.00 | 0.00 | 0.00 | 1,249,509.00   |
| 04/00/010/341/02/01/00/025 | Ijaarsa Buufataalee 81 keessaa 3 (Galmawwan Miso. Barkumee)                        | ከ81 ጤና ጣቢያዎች ውስጥ የ3ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)              | Construction of 3 Health Centers out of 81 (MDG)            | 5,970,927.00   | 0.00 | 0.00 | 0.00 | 5,970,927.00   |
| 04/00/011                  | Shawwaa Kibbaa Lixaa                                                               | ደቡብ ምዕራብ ሸዋ                                               | South West Shewa                                            | 171,157,378.00 | 0.00 | 0.00 | 0.00 | 171,157,378.00 |
| 04/00/011/100              | Bulchiinsa fi Tajaajila Maraa                                                      | አስተዳደርና ጠቅላላ አገልግሎት                                       | Adminstration & General Services                            | 6,040,636.00   | 0.00 | 0.00 | 0.00 | 6,040,636.00   |
| 04/00/011/120              | Haqaa fi nageenya Ummataa                                                          | ፍትህና ደህንነት                                                | Justice and Security                                        | 6,040,636.00   | 0.00 | 0.00 | 0.00 | 6,040,636.00   |
| 04/00/011/122              | Mana Murtii Ol'aanaa                                                               | ከፍተኛ ፍርድ ቤት                                               | Higher Court                                                | 6,040,636.00   | 0.00 | 0.00 | 0.00 | 6,040,636.00   |
| 04/00/011/122/01           | Seera Hiikuu                                                                       | ሕግ መተርጎም                                                  | Interpretation of the Law                                   | 6,040,636.00   | 0.00 | 0.00 | 0.00 | 6,040,636.00   |
| 04/00/011/122/01/01/00/001 | Ijaarsa Waajjira Mana Murtii Olaanaa                                               | የከፍተኛ ፍርድ ቤት ሕንፃ ግንባታ                                     | Constuction of Higher Court Office                          | 6,040,636.00   | 0.00 | 0.00 | 0.00 | 6,040,636.00   |
| 04/00/011/200              | Tajaajila Dinagdee                                                                 | ኢኮኖሚ አገልግሎት                                               | Economic Service                                            | 148,236,056.00 | 0.00 | 0.00 | 0.00 | 148,236,056.00 |
| 04/00/011/210              | Qonnaa fi Qabeenya Uumamaa                                                         | ግብርናና ተፈጥሮ ሃብት                                            | Agriculture and Natural Resources                           | 2,136,741.00   | 0.00 | 0.00 | 0.00 | 2,136,741.00   |
| 04/00/011/211              | Waajjira Qonnaa                                                                    | ግብርና ጽ/ቤት                                                 | Agriculture Office                                          | 1,540,737.00   | 0.00 | 0.00 | 0.00 | 1,540,737.00   |

|                            |                                                                                   |                                                        |                                                                          |               |      |      |      |               |
|----------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/011/211/02           | Ekisteenshinii Qonnaa                                                             | የግብርና ኢክስቴንሽን አገልግሎት አስጣጥ                              | Agricultural Extension service delivery                                  | 1,540,737.00  | 0.00 | 0.00 | 0.00 | 1,540,737.00  |
| 04/00/011/211/02/02/00/008 | Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa                          | የገበሬዎች ማሰልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ                          | FTC Demonstration Support                                                | 1,540,737.00  | 0.00 | 0.00 | 0.00 | 1,540,737.00  |
| 04/00/011/219              | Waajjira Lafa Baadiyaa fi Eegumsa Naannoo                                         | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                                | Land Use and Environmental Protection office                             | 596,004.00    | 0.00 | 0.00 | 0.00 | 596,004.00    |
| 04/00/011/219/02           | Itti Fayyadama Lafa Baadiyaa                                                      | የገጠር መሬት አጠቃቀም                                         | Rural Land use                                                           | 596,004.00    | 0.00 | 0.00 | 0.00 | 596,004.00    |
| 04/00/011/219/02/02/00/001 | Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa                                  | የክፍለተራራ ጥናት ፕሮጀክት                                      | Cadesriral survey project                                                | 596,004.00    | 0.00 | 0.00 | 0.00 | 596,004.00    |
| 04/00/011/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                             | የውሃ ፣ ማዕድንና ዕጥር ሀብት                                    | Water, Mineral and Enegy Resources                                       | 22,310,194.00 | 0.00 | 0.00 | 0.00 | 22,310,194.00 |
| 04/00/011/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                             | የውሃ ፣ ማዕድንና ዕጥር ሀብት ልማት ጽ/ቤት                           | Water, Mineral and Energy Office                                         | 16,615,381.00 | 0.00 | 0.00 | 0.00 | 16,615,381.00 |
| 04/00/011/221/02           | Bulchinsa Qabeenya Bishaanii                                                      | የውሃ ሀብት አስተዳደር                                         | Water Resources Adminstration                                            | 16,501,608.00 | 0.00 | 0.00 | 0.00 | 16,501,608.00 |
| 04/00/011/221/02/03/00/064 | Ijarsa Bishaan Dhug.Bantuu Boodaa (Galmawwan Miso. Barkumee-2007) Haaraa          | ባንቱ ቦዳ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ    | Costruction of potable water supply for Bentu Boda (MDGs-2007) New       | 1,024,102.00  | 0.00 | 0.00 | 0.00 | 1,024,102.00  |
| 04/00/011/221/02/03/00/066 | Ijaarsa Bishaan Dhugaatii Baadiyyaa 3 (MDG 2004) - Kan ture                       | 3 የገጠር የመጠጥ ውሃ ግንባታ 2004 (የምዕተ ዓመቱ ልማት ግቦች) ነባር        | Construction of 3 Rural Potable Water supply (MDGs 2004) - Ongoing       | 1,576,363.00  | 0.00 | 0.00 | 0.00 | 1,576,363.00  |
| 04/00/011/221/02/03/00/070 | Ijar. Bish. DHug. Caaboo Sansalaatii Galmawwan Miso. Barkumee- 2006 kan itti fufe | ጨቦ ሰንሰለት መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር             | Water Supply Construction of Chabo Senselat (MDGs-2006)on going          | 974,082.00    | 0.00 | 0.00 | 0.00 | 974,082.00    |
| 04/00/011/221/02/03/00/071 | Ijar.Bish.Dhug. Maariyaam Seeraa Galmawwan Miso. Barkumee -2006 kan itti fufe     | ማረማ ሴራ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር               | Water Supply Construction of Mariyam Sera (MDGs-2006) on going           | 984,792.00    | 0.00 | 0.00 | 0.00 | 984,792.00    |
| 04/00/011/221/02/03/00/072 | Ijar. Bish. Dhug. Hawwaa Wayyuu (Galmawwan Miso. Barkumee 2006) kan itti fufe     | ሐዋ ዋዩ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር               | Water Supply Construction of Hawa Wayu (MDGs-2006) on going              | 730,893.00    | 0.00 | 0.00 | 0.00 | 730,893.00    |
| 04/00/011/221/02/03/00/134 | Ijaarsa Bish.Dhug. Baadiyyaa 5 (Galmawwan Miso. Barkumee 2005) -Kan turan         | 5 የገጠር የመጠጥ ውሃ ግንባታ 2005 (የምዕተ ዓመቱ ልማት ግቦች) ነባር        | Construction of 5 Rural Potable Water Supply (MDGs 2005) - Ongoing       | 2,548,527.00  | 0.00 | 0.00 | 0.00 | 2,548,527.00  |
| 04/00/011/221/02/03/00/174 | Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug.Baadiyyaa 10                          | 10 የገጠር የመጠጥ ውሃ ጥናትና ድዛይን                              | Study & Design of 10 Rural Potable Water Supply                          | 150,000.00    | 0.00 | 0.00 | 0.00 | 150,000.00    |
| 04/00/011/221/02/03/00/202 | Ijarsa Bishaan Dhug.Mande Tufisa (Galmawwan Miso. Barkumee-2007) Haaraa           | መንደሩ ቱፍሳ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ  | Costruction of potable water supply for Mande Tufisa (MDGs-2007) New     | 612,124.00    | 0.00 | 0.00 | 0.00 | 612,124.00    |
| 04/00/011/221/02/03/00/208 | Ijarsa Bishaan Dhug.Gultii Bolaa (Galmawwan Miso. Barkumee-2007) Haaraa           | ጉልቲ ቦላ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ    | Costruction of potable water supply for Gulti Bola (MDGs-2007) New       | 1,368,187.00  | 0.00 | 0.00 | 0.00 | 1,368,187.00  |
| 04/00/011/221/02/03/00/209 | Ijarsa Bishaan Dhug.Weranan Meganaqqo (Galmawwan Miso. Barkumee-2007) Haaraa      | ዋራናን ማጋናቆ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ | Costruction of potable water supply for Weranan Meganako (MDGs-2007) New | 1,263,436.00  | 0.00 | 0.00 | 0.00 | 1,263,436.00  |
| 04/00/011/221/02/03/00/210 | Ijarsa Bishaan Dhug.Finchir (Galmawwan Miso. Barkumee-2007) Haaraa                | ፍንጭር ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ      | Costruction of potable water supply for Finchir (MDG-2007) New           | 1,335,013.00  | 0.00 | 0.00 | 0.00 | 1,335,013.00  |

|                            |                                                                                                 |                                                         |                                                                          |                |      |      |      |                |
|----------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/011/221/02/03/00/248 | Ijar. Bish. Dhug. B/Fayyaa-1 (Burqaa)                                                           | የ1 ጤና ጣቢያ የመጠጥ ዉሃ ግንባታ-(ምንጭ)                            | Potable Water Supply for One Health Center (Spring)                      | 1,320,855.00   | 0.00 | 0.00 | 0.00 | 1,320,855.00   |
| 04/00/011/221/02/03/00/323 | Ijar. Bish. Dhug. Baadiyyaa Habibee Silasee Matching Fandi                                      | ሀቢቤ ሥላሴ ገጠር የመጠጥ ዉሃ ግንባታ                                | Habibe Siase Water Supply Construction Matching Fund                     | 1,601,345.00   | 0.00 | 0.00 | 0.00 | 1,601,345.00   |
| 04/00/011/221/02/03/00/324 | Ijar. Bish. Dhug. Baadiyyaa Sadaree Harbuu Matching Fandi                                       | ላዳራ ሃርቡ ገጠር የመጠጥ ዉሃ ግንባታ                                | Seder Harbu Water Supply Construction Matching Fund                      | 1,011,889.00   | 0.00 | 0.00 | 0.00 | 1,011,889.00   |
| 04/00/011/221/04           | Misooma Albuudaa fi Inarjii                                                                     | የማዕድንና ዕነርጅ ሀብት ልማት                                     | Mineral and Energy Development                                           | 113,773.00     | 0.00 | 0.00 | 0.00 | 113,773.00     |
| 04/00/011/221/04/05/00/011 | Ijaarsa Wiirtuu Omisha Gamoowwan Qorannan qustanii                                              | ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ                              | Construction of Wood Saving stove production Center                      | 43,000.00      | 0.00 | 0.00 | 0.00 | 43,000.00      |
| 04/00/011/221/04/05/00/031 | Qorannoo Dhiyeessa Humna Aduu - 23 (BF 16, MB 2 fi SHS 5)                                       | 23 የዐሃዶ ሀይል አቅርቦት ጥናት(16 ጤና ጣቢያ 2 ት/ቤትና 5 ኤስ ኤች ኤስ)     | Solar Energy Supply - 23 (16 HC,2 Schools & 5 SHS)                       | 70,773.00      | 0.00 | 0.00 | 0.00 | 70,773.00      |
| 04/00/011/224              | Waajjira Misooma Jallisii                                                                       | መስኖ ልማት ጽ/ቤት                                            | Irrigation Development Office                                            | 5,694,813.00   | 0.00 | 0.00 | 0.00 | 5,694,813.00   |
| 04/00/011/224/02           | Dhiyeessa Bishaan Jallisii                                                                      | የመስኖ ዉሃ አቅርቦት                                           | Irrigation Water Supply                                                  | 5,694,813.00   | 0.00 | 0.00 | 0.00 | 5,694,813.00   |
| 04/00/011/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (2)                                | ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (2)                       | Small Scale Irrigation Development Feasibility and Design Project (2)    | 95,000.00      | 0.00 | 0.00 | 0.00 | 95,000.00      |
| 04/00/011/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)                                | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ጻሕፋ ፕሮጀክት (3)                     | Small Scale Irrigation Development Pre Feasibility Study Project (3)     | 13,500.00      | 0.00 | 0.00 | 0.00 | 13,500.00      |
| 04/00/011/224/02/03/00/035 | Ijaarsa Jallisii Xiqqaa Ameenayaa                                                               | የአሚኛ አካላት መስኖ ፕሮጀክት ግንባታ                                | Amegna Small Irrigation Project Construction                             | 2,212,985.00   | 0.00 | 0.00 | 0.00 | 2,212,985.00   |
| 04/00/011/224/02/03/00/036 | Ijaarsa Pirojektii Jallisii Xiqqaa Gongaa-(Galmawwan Misooma barkumee)'                         | የንጋ አካላት መስኖ ፕሮጀክት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) አዲስ          | Gonga Small Scale Irrigation Project Construction- ('MDGc)               | 1,066,275.00   | 0.00 | 0.00 | 0.00 | 1,066,275.00   |
| 04/00/011/224/02/03/00/057 | Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Bosente                                            | ቦሴንቱ አካላት የመስኖ ልማት ግንባታ ፕሮጀክት                           | Bosente Small Scale Irrigation Development Construction Project          | 2,307,053.00   | 0.00 | 0.00 | 0.00 | 2,307,053.00   |
| 04/00/011/230              | Daldalaa fi Geejjibaa                                                                           | ንግድና ትራንስፖርት                                            | Trade and Transport                                                      | 4,222,846.00   | 0.00 | 0.00 | 0.00 | 4,222,846.00   |
| 04/00/011/232              | Waajjira Misooma Interpreayizii Maayikroo fi Xixxiqqaa                                          | ጥቃቅንና አካላት አንተርፕራይዞች ልማት ጽ/ቤት                           | Micro & Small Enterprises Development office                             | 4,222,846.00   | 0.00 | 0.00 | 0.00 | 4,222,846.00   |
| 04/00/011/232/01           | Deeggarsaa fi Gorsa                                                                             | ድጋፍና ምክር                                                | Support And Advisory                                                     | 4,222,846.00   | 0.00 | 0.00 | 0.00 | 4,222,846.00   |
| 04/00/011/232/01/01/00/045 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Walisoo (MDG)          | የወሊሶ እንጨትና ብረት ብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Waliso Wood and Metal work production & sells Cluster Construction (MDG) | 2,900,584.00   | 0.00 | 0.00 | 0.00 | 2,900,584.00   |
| 04/00/011/232/01/01/00/046 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Walisoo (Galmawwan Miso. Barkumee) | የወሊሶ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)          | Waliso Modjo Food processing & sells Cluster Construction (MDG)          | 1,322,262.00   | 0.00 | 0.00 | 0.00 | 1,322,262.00   |
| 04/00/011/270              | Misooma Magaalaa fi Ijaarsa                                                                     | ከተማ ልማትና ግንባታ                                           | Urban Development and Construction                                       | 119,566,275.00 | 0.00 | 0.00 | 0.00 | 119,566,275.00 |
| 04/00/011/273              | Abbaa Taayitaa Daandiiwwan                                                                      | የመንገዶች ባለ ስልጣን                                          | Roads Authority                                                          | 115,166,275.00 | 0.00 | 0.00 | 0.00 | 115,166,275.00 |
| 04/00/011/273/03           | Deeggarsa Teeknikaa fi Hirmaannaa Uum-mataa                                                     | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ                                    | Technical support & public participation                                 | 115,166,275.00 | 0.00 | 0.00 | 0.00 | 115,166,275.00 |

|                            |                                                                                                     |                                                                |                                                                              |                |      |      |      |                |
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| 04/00/011/273/03/00/095    | Piroojeektii SWGDB Godina Sh/K/Lixaa                                                                | የደ/ምዕ/ ሸዋ ዞን የኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም                        | South West Shoa Zone Universal Rural Road Access Program (URRAP)             | 115,166,275.00 | 0.00 | 0.00 | 0.00 | 115,166,275.00 |
| 04/00/011/277              | Waajjira Industrii fi Misooma Magaalaa                                                              | ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት                                          | Industry & Urban Development Office                                          | 4,400,000.00   | 0.00 | 0.00 | 0.00 | 4,400,000.00   |
| 04/00/011/277/03           | Damee Misooma Magaalaa                                                                              | የከተማ ልማት ዘርፍ                                                   | Urban Development Division                                                   | 4,400,000.00   | 0.00 | 0.00 | 0.00 | 4,400,000.00   |
| 04/00/011/277/03/00/025    | Pirojektii ijaarsa bu'uura misooma Magaala Walisoo                                                  | የወሊሶ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት                                   | Waliso Town Infrastrcture development construction piroject                  | 4,400,000.00   | 0.00 | 0.00 | 0.00 | 4,400,000.00   |
| 04/00/011/300              | Tajaajila Hawwaasumaa                                                                               | ማኅበራዊ አገልግሎት                                                   | Social Service                                                               | 16,880,686.00  | 0.00 | 0.00 | 0.00 | 16,880,686.00  |
| 04/00/011/310              | Barnootaa fi Leenjii                                                                                | ትምህርትና ሥልጠና                                                    | Education and Training                                                       | 10,573,146.00  | 0.00 | 0.00 | 0.00 | 10,573,146.00  |
| 04/00/011/311              | Waajjira Barnootaa                                                                                  | ትምህርት ቤቶች ጽ/ቤት                                                 | Office of Education                                                          | 10,573,146.00  | 0.00 | 0.00 | 0.00 | 10,573,146.00  |
| 04/00/011/311/03           | Barnoota Sadarkaa Lammaffaa                                                                         | ሁለተኛ ደረጃ ትምህርት                                                 | Secondary Education                                                          | 10,573,146.00  | 0.00 | 0.00 | 0.00 | 10,573,146.00  |
| 04/00/011/311/03/01/00/033 | Ijaarsa Manneen Barnoota Sadarkaa Lammaffaa 2 (Tullu Boolloo fi Walisoo) (Galmawwan Miso. Barkumee) | የቱሉ ቦሎና ወሊሶ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)             | Construction of Tullu Bollo & Waliso Secondary Schools (MDGs)                | 795,360.00     | 0.00 | 0.00 | 0.00 | 795,360.00     |
| 04/00/011/311/03/01/00/037 | Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 3 gara sad. 2ffaatti                                  | 3 የአንደኛ ደረጃ ት/ቤቶች (5-8) ወደ 2ኛ ደረጃ ማሳደግ                         | Up grading of 3 (5-8) Primary Schools to Secondary schools                   | 5,277,786.00   | 0.00 | 0.00 | 0.00 | 5,277,786.00   |
| 04/00/011/311/03/01/00/038 | Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)                                                | 3 የሁለተኛ ደረጃ ት/ቤቶች ግንባታ (አዲስ)                                   | Construction of 3 Secondary Schools (9-10) - New                             | 4,500,000.00   | 0.00 | 0.00 | 0.00 | 4,500,000.00   |
| 04/00/011/340              | Fayyaa                                                                                              | ጤና                                                             | Health                                                                       | 6,307,540.00   | 0.00 | 0.00 | 0.00 | 6,307,540.00   |
| 04/00/011/341              | Waajjira Egumsa Fayyaa                                                                              | ጤና ጥበቃ ጽ/ቤት                                                    | Office of Health                                                             | 6,307,540.00   | 0.00 | 0.00 | 0.00 | 6,307,540.00   |
| 04/00/011/341/02           | Dhiheessii Tajaajila Egumsa Fayyaa Jalqabaa                                                         | የመጀመሪያ ደረጃ ጤና አገልግሎት                                           | Primary Health Service Provision                                             | 6,307,540.00   | 0.00 | 0.00 | 0.00 | 6,307,540.00   |
| 04/00/011/341/02/01/00/013 | Gamoo Dabalataa B/F olguddisuu kilinikoota 69/4/1 keessaa 1                                         | ተጨማሪ የሕንጻ ግንባታ ለ1 ጤና ጣቢያ ከ69/4/1 ዉስጥ 1                         | Construction of 1 additional block out of 69/4/1 upgrading to health centers | 1,079,898.00   | 0.00 | 0.00 | 0.00 | 1,079,898.00   |
| 04/00/011/341/02/01/00/017 | Ijaarsa gamoo dabalata B/F guddattuu 158/138/40/4 keessaa 1 (Galmawwan Miso. Barkumee)              | ከ58/138/40/4 ጤና ጣቢያዎች ዉስጥ የ1ዱ ተጨማሪ ሕንጻ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 1 health center out of 158/138/40/4(MDGs)                    | 351,309.00     | 0.00 | 0.00 | 0.00 | 351,309.00     |
| 04/00/011/341/02/01/00/018 | Ijaarsa Buufataalee 150/56/22 kessaa 1 (Galmawwan Miso. Barkumee)                                   | ከ150/56/22 የጤና ጣቢያዎች ግንባታ ዉስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)     | Construction of 1 health center out of 150/56/22 (MDGs)                      | 2,886,024.00   | 0.00 | 0.00 | 0.00 | 2,886,024.00   |
| 04/00/011/341/02/01/00/025 | Ijaarsa Buufataalee 81 keessaa 1 (Galmawwan Miso. Barkumee)                                         | ከ81 ጤና ጣቢያዎች ዉስጥ የ1 ጤና ጣቢያ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)             | Construction of 1 Health Center out of 81 (MDG)                              | 1,990,309.00   | 0.00 | 0.00 | 0.00 | 1,990,309.00   |
| 04/00/012                  | Godina Shawwaa Lixaa                                                                                | ምዕራብ ሸዋ ዞን                                                     | West Shewa Zone                                                              | 292,355,718.00 | 0.00 | 0.00 | 0.00 | 292,355,718.00 |
| 04/00/012/100              | Bulchiinsa fi Tajaajila Maraa                                                                       | አስተዳደርና ጠቅላላ አግልግሎት                                            | Adminstration & General Service                                              | 6,078,303.00   | 0.00 | 0.00 | 0.00 | 6,078,303.00   |
| 04/00/012/120              | Haqaa fi nageenya Ummataa                                                                           | ፍትህና ደህንነት                                                     | Justice and Security                                                         | 6,078,303.00   | 0.00 | 0.00 | 0.00 | 6,078,303.00   |
| 04/00/012/122              | Mana Murtii Ol'aanaa                                                                                | ከፍተኛ ፍርድ ቤት                                                    | Higher Court                                                                 | 6,078,303.00   | 0.00 | 0.00 | 0.00 | 6,078,303.00   |
| 04/00/012/122/01           | Seera Hiikuu                                                                                        | ሕግ መተርጎም                                                       | Interpretation of the Law                                                    | 6,078,303.00   | 0.00 | 0.00 | 0.00 | 6,078,303.00   |
| 04/00/012/122/01/01/00/001 | Ijaarsa Waajjira Mana Murtii Ol'aanaa                                                               | ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ                                          | West Shewa Suprem Court Office Construction                                  | 6,078,303.00   | 0.00 | 0.00 | 0.00 | 6,078,303.00   |
| 04/00/012/200              | Tajaajila Dinagdee                                                                                  | ኢኮኖሚ አገልግሎት                                                    | Economic Service                                                             | 261,943,666.00 | 0.00 | 0.00 | 0.00 | 261,943,666.00 |

|                            |                                                               |                                  |                                                     |               |      |      |      |               |
|----------------------------|---------------------------------------------------------------|----------------------------------|-----------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/012/210              | Qonnaa fi Qabeenya Uumamaa                                    | ግብርናና ተፈጥሮ ሃብት                   | Agriculture and Natural Resources                   | 12,493,107.00 | 0.00 | 0.00 | 0.00 | 12,493,107.00 |
| 04/00/012/211              | Waajjira Qonnaa                                               | ግብርና ጽ/ቤት                        | Agriculture Office                                  | 3,898,445.00  | 0.00 | 0.00 | 0.00 | 3,898,445.00  |
| 04/00/012/211/02           | Ekisteenshinii Qonnaa                                         | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ        | Agricultural Extension service delivery             | 3,089,627.00  | 0.00 | 0.00 | 0.00 | 3,089,627.00  |
| 04/00/012/211/02/00/008    | Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa      | የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሣያ ድጋፍ    | FTC Demonstration Support                           | 3,089,627.00  | 0.00 | 0.00 | 0.00 | 3,089,627.00  |
| 04/00/012/211/04           | Qabeenya Uumamaa                                              | የተፈጥሮ ሃብት                        | Natural Resource                                    | 808,818.00    | 0.00 | 0.00 | 0.00 | 808,818.00    |
| 04/00/012/211/04/12/00/003 | Piroojektii Kununsa lafa itti fufiinsa qabu                   | ዘላቂ የመሬት አስተዳደር ፕሮጀክት            | Sustainable Land Management Project                 | 808,818.00    | 0.00 | 0.00 | 0.00 | 808,818.00    |
| 04/00/012/213              | Inistitiyuutii Qo'atnoo Qonnaa                                | የግብርና ምርምር ኢንስቲትዩት               | Agricultural Research Institute                     | 7,826,700.00  | 0.00 | 0.00 | 0.00 | 7,826,700.00  |
| 04/00/012/213/02           | Qorannoo Tekinolojii Midhaanii                                | የሰብል ምርምር ቴክኖሎጂ                  | Crop Techninology Research                          | 1,775,400.00  | 0.00 | 0.00 | 0.00 | 1,775,400.00  |
| 04/00/012/213/02/19/00/001 | Qorannoo midhaan Biilaa fi Agadaa G/G Qorannoo Qonnaa Baakkoo | የብዕርና አገዳ ሰብል ማሻሻያ ምርምር          | Cereal crop research                                | 623,900.00    | 0.00 | 0.00 | 0.00 | 623,900.00    |
| 04/00/012/213/02/19/00/002 | Qorannoo mdidhaan Dheedhii fi dibataa                         | የጥሬጥሬና ዘይት ሰብል ምርምር              | Pulse and oil Crops research                        | 650,200.00    | 0.00 | 0.00 | 0.00 | 650,200.00    |
| 04/00/012/213/02/19/00/003 | Qorannoo Kuduraa fi Muduraa                                   | የአትክልትና ፍራፍሬ ምርምር                | Horticultural Research                              | 501,300.00    | 0.00 | 0.00 | 0.00 | 501,300.00    |
| 04/00/012/213/03           | Qorannoo Tekinolojii Beelladaa                                | የእንስሳት ምርምር ቴክኖሎጂ                | Livestock techninology Research                     | 1,271,100.00  | 0.00 | 0.00 | 0.00 | 1,271,100.00  |
| 04/00/012/213/03/20/00/001 | Kutaa Qorannoo Horsiiisa Loon Annaanii                        | የወተት ከብት እርባታ ምርምር               | Dairy Research team                                 | 194,700.00    | 0.00 | 0.00 | 0.00 | 194,700.00    |
| 04/00/012/213/03/20/00/002 | Kutaa Qorannoo Horii Foonii                                   | የሥጋ ከብት እርባታ ምርምር                | Meat Research team                                  | 292,600.00    | 0.00 | 0.00 | 0.00 | 292,600.00    |
| 04/00/012/213/03/20/00/004 | Qorannoo Lukkuu                                               | የዶሮ እርባታ ምርምር                    | Poultry Research                                    | 163,500.00    | 0.00 | 0.00 | 0.00 | 163,500.00    |
| 04/00/012/213/03/20/00/005 | Qorannoo Horsiiisa Qabeenya Kanniisaa                         | የኑብ ምርምር                         | Appiculture Research                                | 229,900.00    | 0.00 | 0.00 | 0.00 | 229,900.00    |
| 04/00/012/213/03/20/00/006 | Qorannoo Nyaata Beeyledaa fi Kunuunsa Lafa dheedumsa          | የግጦሽ መሬት እንክብካቤና መኖሪያ ልማት ምርምር   | Livestock feeds and Range land management Research  | 390,400.00    | 0.00 | 0.00 | 0.00 | 390,400.00    |
| 04/00/012/213/04           | Tekinolojii Qabeenya Uumamaa                                  | የተፈጥሮ ሃብት ቴክኖሎጂ                  | Techninology for natural Resource                   | 532,100.00    | 0.00 | 0.00 | 0.00 | 532,100.00    |
| 04/00/012/213/04/23/00/001 | Qorannoo Fooya'insa Biyyee fi eegumsa Biyyee fi Bishaan       | የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር         | Soil and water improvement and management Research  | 261,100.00    | 0.00 | 0.00 | 0.00 | 261,100.00    |
| 04/00/012/213/04/23/00/003 | Qorannoo Agro-forastarii                                      | የደን ልማት ማሻሻያ ምርምር                | Agro-Forestry Research                              | 271,000.00    | 0.00 | 0.00 | 0.00 | 271,000.00    |
| 04/00/012/213/05           | Teek.Meekaanaayizeeshinii Qonnaa Bakkoo                       | የባኮ ግብርና መከናወን ምርምር              | Bako Agricultural Mechanization Research            | 929,000.00    | 0.00 | 0.00 | 0.00 | 929,000.00    |
| 04/00/012/213/05/24/00/001 | Haamaa Duraa                                                  | ቅድመ ሰብል ግብርና ቴክኖሎጂ ምርምር          | Pre Harvest                                         | 197,100.00    | 0.00 | 0.00 | 0.00 | 197,100.00    |
| 04/00/012/213/05/24/00/002 | Haamaa Booda Bakkoo                                           | ድህረ ሰብል ግብርና ቴክኖሎጂ ምርምር          | Bako Post Harvest                                   | 388,800.00    | 0.00 | 0.00 | 0.00 | 388,800.00    |
| 04/00/012/213/05/30/00/002 | Qorannoo Hawaas Dinagdee Qonnaa                               | የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር         | Agricultural socio economic Research                | 343,100.00    | 0.00 | 0.00 | 0.00 | 343,100.00    |
| 04/00/012/213/06           | Qorannoo Manajimantii Qonnaa                                  | የግብርና ሥራ አመራር ምርምር               | Farm managment Research                             | 2,671,700.00  | 0.00 | 0.00 | 0.00 | 2,671,700.00  |
| 04/00/012/213/06/25/00/001 | Manajimantii Qonnaa                                           | የግብርና ሥራ አመራር                    | Farm managment                                      | 2,671,700.00  | 0.00 | 0.00 | 0.00 | 2,671,700.00  |
| 04/00/012/213/08           | Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee             | የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር | Agricultural Extension and Socio-Economics Research | 647,400.00    | 0.00 | 0.00 | 0.00 | 647,400.00    |

|                            |                                                                                                   |                                                    |                                                                        |               |      |      |      |               |
|----------------------------|---------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/012/213/08/30/00/001 | Qorannoo Ikisteenshinii Qonnaa                                                                    | የግብርና ኤክስቴንሽን ምርምር                                 | Agricultural Extension Research                                        | 480,000.00    | 0.00 | 0.00 | 0.00 | 480,000.00    |
| 04/00/012/213/08/30/00/002 | Qorannoo Hawaas - dinagdee Qonnaa                                                                 | የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር                           | Agricultural Socio-Economics Research                                  | 167,400.00    | 0.00 | 0.00 | 0.00 | 167,400.00    |
| 04/00/012/219              | Waajjira Lafa Baadiyaa fi Eegumsa Nannoo                                                          | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                            | Rural Land and Environmental Protection office                         | 767,962.00    | 0.00 | 0.00 | 0.00 | 767,962.00    |
| 04/00/012/219/02           | Itti Fayyadama Lafa Baadiyaa                                                                      | የገጠር መሬት አጠቃቀም                                     | Rural land use                                                         | 767,962.00    | 0.00 | 0.00 | 0.00 | 767,962.00    |
| 04/00/012/219/02/02/00/001 | Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa                                                  | የከፋይነት ምርመራ ፕሮጀክት                                  | Cadesriral survey project                                              | 767,962.00    | 0.00 | 0.00 | 0.00 | 767,962.00    |
| 04/00/012/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                                             | ውሃ ማዕድንና ኢነርጂ ሃብት                                  | Water, Mineral and Enegy Resources                                     | 18,171,867.00 | 0.00 | 0.00 | 0.00 | 18,171,867.00 |
| 04/00/012/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                                             | የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት                          | Water, Mineral and Energy office                                       | 15,082,840.00 | 0.00 | 0.00 | 0.00 | 15,082,840.00 |
| 04/00/012/221/02           | Bulchinsa Qabeenya Bishaanii                                                                      | የውሃ ሀብት አስተዳደር                                     | Water Resources Adminstration                                          | 14,962,579.00 | 0.00 | 0.00 | 0.00 | 14,962,579.00 |
| 04/00/012/221/02/03/00/070 | Ijaarsa Bishaan Dhugaati Baadiyyaa 3 (Galmawwan Miso. Barkumee 2004)-Kan turan                    | 3 የገጠር የመጠጥጫ ግንባታ 2004(የምስተ ዓመቱ ልማት ግቦች) ነባር       | Construction of 3 Rural Potable Water Supply (MDGs 2004)-Ongoing       | 2,014,510.00  | 0.00 | 0.00 | 0.00 | 2,014,510.00  |
| 04/00/012/221/02/03/00/073 | Ijar. Bish.Dhug. Baadiyyaa Fajii Booralee fi Marennoo Galmawwan Miso. Barkumee-2006 kan itti fufe | ፈጁ ቦረሌ መጠጥጫ ግንባታ(የምስተ ዓመቱ ልማት ግቦች) ነባር             | Water Supply Construction of Faji Borale & Mereno (MDGs-2006) on going | 245,648.00    | 0.00 | 0.00 | 0.00 | 245,648.00    |
| 04/00/012/221/02/03/00/074 | Ijar.Bish. Dhug. Dikoo Shimoo Galmawwan Miso. Barkumee-2006 kan itti fufe                         | ዲኮ ሽሞ መጠጥጫ ግንባታ(የምስተ ዓመቱ ልማት ግቦች) ነባር              | Water Supply Construction of Diko Shimo (MDGs-2006) on going           | 245,648.00    | 0.00 | 0.00 | 0.00 | 245,648.00    |
| 04/00/012/221/02/03/00/075 | Ijar. Bish. Dhug. Baadiyyaa Gultii MDG-2006 kan itti fufe                                         | ጉልቲ መጠጥጫ ግንባታ(የምስተ ዓመቱ ልማት ግቦች) ነባር                | Water Supply Construction of Gulti (MDGs-2006)                         | 241,342.00    | 0.00 | 0.00 | 0.00 | 241,342.00    |
| 04/00/012/221/02/03/00/135 | Ijaarsa Bish.Dhugaatii Baadiyyaa 10 (Galmawwan Miso. Barkumee 2005) - Kan Turan                   | 10 የገጠር የመጠጥጫ ግንባታ 2005(የምስተ ዓመቱ ልማት ግቦች) ነባር      | Construction of 5 Rural Potable Water Supply (MDGs 2005)-On Going      | 3,110,582.00  | 0.00 | 0.00 | 0.00 | 3,110,582.00  |
| 04/00/012/221/02/03/00/175 | Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhugaatii10                                                | 10 የገጠር የመጠጥጫ ጥናትና ድብደታ                            | Study & Design of 10 Rural Potable Water Supply                        | 150,000.00    | 0.00 | 0.00 | 0.00 | 150,000.00    |
| 04/00/012/221/02/03/00/185 | Ijarsa Bishaan Dhug.Ajilaa (Galmawwan Miso. Barkumee-2007) Haaraa                                 | የአጃሊ የገጠር መጠጥጫ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ    | Construction of potable water supply for Ajila (MDGs-2007) New         | 794,721.00    | 0.00 | 0.00 | 0.00 | 794,721.00    |
| 04/00/012/221/02/03/00/193 | Ijarsa Bishaan Dhug.Kilbee (Galmawwan Miso. Barkumee-2007) Haaraa                                 | ክቤ የገጠር መጠጥጫ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ      | Construction of potable water supply for Kilbe (MDGs-2007) New         | 815,921.00    | 0.00 | 0.00 | 0.00 | 815,921.00    |
| 04/00/012/221/02/03/00/255 | Ijar. Bish. Dhug. B/Fayyaa-3 (Burqaa)                                                             | የ3 ጤና ጣቢያ የመጠጥጫ ግንባታ(ምንጭ)                          | Potable Water Supply for 2 Health Centers (Shalow Wells)               | 479,810.00    | 0.00 | 0.00 | 0.00 | 479,810.00    |
| 04/00/012/221/02/03/00/263 | Ijarsa Bishaan Dhug.Hamus Gabaa (Galmawwan Miso. Barkumee-2007) Haaraa                            | አሙስ ጸባይ የገጠር መጠጥጫ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ | Construction of potable water supply for Hamus Gebeya (MDGs-2007) New  | 1,240,246.00  | 0.00 | 0.00 | 0.00 | 1,240,246.00  |
| 04/00/012/221/02/03/00/273 | Ijar. Bish. Dhug. B/Fayyaa (Boolla Gababaa 10)                                                    | የ10 ጤና ጣቢያ የመጠጥጫ ግንባታ                              | Healthy Center water Sprin on spot Connstruction (1)                   | 180,122.00    | 0.00 | 0.00 | 0.00 | 180,122.00    |

|                            |                                                                                                            |                                                       |                                                                         |              |      |      |      |              |
|----------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------------|--------------|------|------|------|--------------|
| 04/00/012/221/02/03/00/290 | Ijarsa Bishaan Dhug.Qiltuu Ilaalaa (Galmawwan Miso. Barkumee-2007) Haaraa                                  | ቂልጡ አላላ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ  | Costruction of potable water supply for Kiltu Ilaa(MDGs-2007) New       | 1,376,183.00 | 0.00 | 0.00 | 0.00 | 1,376,183.00 |
| 04/00/012/221/02/03/00/291 | Ijarsa Bishaan Dhug.Goduraa (Galmawwan Miso. Barkumee-2007) Haaraa                                         | ጎዶሮ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ      | Costruction of potable water supply for Godora (MDGs-2007) New          | 433,091.00   | 0.00 | 0.00 | 0.00 | 433,091.00   |
| 04/00/012/221/02/03/00/292 | Ijarsa Bishaan Dhug.Kamis Roge (Galmawwan Miso. Barkumee-2007) Haaraa                                      | ካምስ ሮጌ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ   | Costruction of potable water supply for Kamis Roge (MDGs-2007) New      | 300,227.00   | 0.00 | 0.00 | 0.00 | 300,227.00   |
| 04/00/012/221/02/03/00/293 | Ijarsa Bishaan Dhug.Gooroo Soolee (Galmawwan Miso. Barkumee-2007) Haaraa                                   | ጎሮ ሶሌ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ    | Costruction of potable water supply for Goro Sole (MDGs-2007) New       | 931,261.00   | 0.00 | 0.00 | 0.00 | 931,261.00   |
| 04/00/012/221/02/03/00/316 | Ijar. Bish. Dhug. Baadiyyaa Herreri Tararraa Matching Fandi                                                | ሄራሪ ተራራ የገጠር መጠጥ ውሃ ግንባታ                              | Hereri Terara Water Supply Construction Matching Fund                   | 1,912,891.00 | 0.00 | 0.00 | 0.00 | 1,912,891.00 |
| 04/00/012/221/02/03/00/317 | Ijar. Bish. Dhug. Baadiyyaa Candoo Matching Fandi                                                          | ጫንዶ ገጠር መጠጥ ውሃ ግንባታ                                   | Chendo Water Supply Construction Matching fund                          | 490,376.00   | 0.00 | 0.00 | 0.00 | 490,376.00   |
| 04/00/012/221/04           | Misooma hojii Albuudaa fi Inarjii                                                                          | ማዕድንና ኢነርጂ ልማት                                        | Mine and Energy Development                                             | 120,261.00   | 0.00 | 0.00 | 0.00 | 120,261.00   |
| 04/00/012/221/04/05/00/012 | Ijaarsa Wiirtuu Omisha Eelee Gemowwan) Qoraan qusatanii                                                    | ማገዶ ቆጣቢ ምዲጃ ማምረቻ ማዕከል ግንባታ                            | Construction of Wood Saving stove production Center                     | 43,000.00    | 0.00 | 0.00 | 0.00 | 43,000.00    |
| 04/00/012/221/04/05/00/032 | Qorannoo Dhiyeessa Humna Aduu - 38 ( BF 30, MB 2 fi SHS 6)                                                 | 38 የፀሃይ ሀይል አቅርቦት ጥናት (30 ጤና ጣቢያ 2 ት/ቤትና 6 ኤስ ኤች ኤስ)  | Solar Energy Supply - 38 (30 HC, 2 Schools & 6 SHS)                     | 77,261.00    | 0.00 | 0.00 | 0.00 | 77,261.00    |
| 04/00/012/224              | Waajjira Misooma Jallisii                                                                                  | መስኖ ልማት ጽ/ቤት                                          | Irrigation Development Office                                           | 3,089,027.00 | 0.00 | 0.00 | 0.00 | 3,089,027.00 |
| 04/00/012/224/02           | Dhiyeessa Bishaan Jallisii                                                                                 | የመስኖ ውሃ አቅርቦት                                         | Irrigation Water Supply                                                 | 3,089,027.00 | 0.00 | 0.00 | 0.00 | 3,089,027.00 |
| 04/00/012/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (3)                                           | ትናንሽ የመስኖ ልማት ጥናትና ድብደታ ፕሮጀክት (3)                     | Small Scale Irrigation Development Feasibility and Design Project (3)   | 100,000.00   | 0.00 | 0.00 | 0.00 | 100,000.00   |
| 04/00/012/224/02/03/00/042 | Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Doorsoo Waran Bulchii                                         | ወረን ቡልቺ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት                      | Waran Bulchi Small Scale Irrigation Development Construction Project    | 1,710,000.00 | 0.00 | 0.00 | 0.00 | 1,710,000.00 |
| 04/00/012/224/02/03/00/043 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)                                           | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሰ ፕሮጀክት (3)                   | Small Scale Irrigation Development Pre Feasibility Study Project (3)    | 13,000.00    | 0.00 | 0.00 | 0.00 | 13,000.00    |
| 04/00/012/224/02/03/00/054 | Ijaarsa Pirojektii Jallisii Xiqqaa Ciqilee-MDG Haaraa                                                      | የጭቂሊ አነስተኛ መስኖ ልማት ፕሮጀክት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)      | Chikele Small Scale Irrigation Project Construction-MDGs                | 885,654.00   | 0.00 | 0.00 | 0.00 | 885,654.00   |
| 04/00/012/224/02/03/00/055 | Ijaarsa Pirojektii Jallisii Xiqqaa Maxallii                                                                | የማጣል አነስተኛ መስኖ ልማት ግንባታ                               | Meteli Small Scale Irrigation Project Construction                      | 380,373.00   | 0.00 | 0.00 | 0.00 | 380,373.00   |
| 04/00/012/230              | Daldalaa fi Geejjiba                                                                                       | ንግድና ትራንስፖርት                                          | Trade & Transport                                                       | 6,468,196.00 | 0.00 | 0.00 | 0.00 | 6,468,196.00 |
| 04/00/012/232              | Waajjira Misooma Interpraayizii Maayikroo fi Xixiqqaa                                                      | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት                   | Micro & Small Enterprises Development Office                            | 6,468,196.00 | 0.00 | 0.00 | 0.00 | 6,468,196.00 |
| 04/00/012/232/01           | Deeggarsaa fi Gorsa                                                                                        | ማማከር እና ድጋፍ                                           | Support And Advisory                                                    | 6,468,196.00 | 0.00 | 0.00 | 0.00 | 6,468,196.00 |
| 04/00/012/232/01/01/00/030 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaalaa Amboo (Galmawwan Miso. Barkumee) | አምቦ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Ambo Wood and Metal work production & sells Cluster Construction (MDGs) | 2,900,584.00 | 0.00 | 0.00 | 0.00 | 2,900,584.00 |

|                            |                                                                                                |                                                                |                                                               |                |      |      |      |                |
|----------------------------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------|---------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/012/232/01/01/00/031 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Amboo (Galmawwan Miso. Barkumee) | አምቦ የጨርቃ ጨርቅ መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)              | Ambo e Textile production & sells Cluster Construction (MDGs) | 2,245,350.00   | 0.00 | 0.00 | 0.00 | 2,245,350.00   |
| 04/00/012/232/01/01/00/032 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Amboo                             | አምቦ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ                                     | Ambo Food processing & sells Cluster Construction             | 1,322,262.00   | 0.00 | 0.00 | 0.00 | 1,322,262.00   |
| 04/00/012/270              | Misooma Magaalaa fi Ijaarsa                                                                    | ከተማ ልማትና ግንባታ                                                  | Urban Development & Construction                              | 224,810,496.00 | 0.00 | 0.00 | 0.00 | 224,810,496.00 |
| 04/00/012/273              | Abbaa Taayitaa Daandiiwwan                                                                     | መንገዶች ባለ ክልላዊ                                                  | Roads Authority                                               | 222,857,468.00 | 0.00 | 0.00 | 0.00 | 222,857,468.00 |
| 04/00/012/273/03           | Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa                                                     | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ                                           | Technical support & public participation                      | 222,857,468.00 | 0.00 | 0.00 | 0.00 | 222,857,468.00 |
| 04/00/012/273/03/03/00/095 | Piroojektii SWGDB Godina Shawaa Lixa                                                           | የምዕ/ ሸዋ ዞን የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም                          | West Shoa Zone Universal Rural Road Access Program (URRAP)    | 222,857,468.00 | 0.00 | 0.00 | 0.00 | 222,857,468.00 |
| 04/00/012/277              | Waajjira Industirii fi Misooma Magaalaa                                                        | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                           | Industry & Urban Development Office                           | 1,953,028.00   | 0.00 | 0.00 | 0.00 | 1,953,028.00   |
| 04/00/012/277/03           | Damee Misooma Magaalaa                                                                         | የከተማ ልማት ዘርፍ                                                   | Urban Development Division                                    | 1,953,028.00   | 0.00 | 0.00 | 0.00 | 1,953,028.00   |
| 04/00/012/277/03/03/00/025 | Pirojektii ijaarsa bu'uura misooma Magaala Amboo                                               | አምቦ ከተማ መስራተ ልማት ግንባታ ፕሮጀክት                                    | Ambo Town Infrastrcture development construction piroject     | 1,953,028.00   | 0.00 | 0.00 | 0.00 | 1,953,028.00   |
| 04/00/012/300              | Tajaajila Hawwaasumaa                                                                          | ማህበራዊ አገልግሎት                                                   | Social Service                                                | 24,333,749.00  | 0.00 | 0.00 | 0.00 | 24,333,749.00  |
| 04/00/012/310              | Barnootaa fi Leenjii                                                                           | ትምህርትና ሥልጠና                                                    | Education and Training                                        | 13,909,651.00  | 0.00 | 0.00 | 0.00 | 13,909,651.00  |
| 04/00/012/311              | Waajjira Barnootaa                                                                             | ትምህርት ቤቶች ጽ/ቤት                                                 | Office of Education                                           | 13,909,651.00  | 0.00 | 0.00 | 0.00 | 13,909,651.00  |
| 04/00/012/311/03           | Barnoota Sadarkaa Lammaffaa                                                                    | ሁለተኛ ደረጃ ትምህርት                                                 | Secondary Education                                           | 13,909,651.00  | 0.00 | 0.00 | 0.00 | 13,909,651.00  |
| 04/00/012/311/03/01/00/035 | Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Awwaaroo (Galmawwan Miso. Barkumee)                   | አዋሮ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)                     | Construction of Awaro Secondary School (MDGS)                 | 474,274.00     | 0.00 | 0.00 | 0.00 | 474,274.00     |
| 04/00/012/311/03/01/00/037 | Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 7 gara sad. 2ffaatti                             | 7 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ                          | Up grading of 7 primary Schools (5-8) to Secondary Schools    | 11,935,377.00  | 0.00 | 0.00 | 0.00 | 11,935,377.00  |
| 04/00/012/311/03/01/00/038 | Ijaarsa Mana Barumsa Waddeessaa Sad.2ffaa (9-10) (Haaraa)                                      | ዋዴሳ ሁለተኛ ደረጃ ት/ቤት (9-10) ግንባታ (አዲስ)                            | Construction of Waddessa Secondary School (9-10) -(New)       | 1,500,000.00   | 0.00 | 0.00 | 0.00 | 1,500,000.00   |
| 04/00/012/340              | Fayyaa                                                                                         | ጤና                                                             | Health                                                        | 10,424,098.00  | 0.00 | 0.00 | 0.00 | 10,424,098.00  |
| 04/00/012/341              | Waajjira Eegumsa Fayyaa                                                                        | ጤና ጥበቃ ጽ/ቤት                                                    | Office of Health                                              | 10,424,098.00  | 0.00 | 0.00 | 0.00 | 10,424,098.00  |
| 04/00/012/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                                                   | የመጀመሪያ ደረጃ ጤና አገልግሎት                                           | Primary Health Service Provision                              | 10,424,098.00  | 0.00 | 0.00 | 0.00 | 10,424,098.00  |
| 04/00/012/341/02/01/00/017 | Ijaarsa gamoo dabalataa B/F guddattu 158/138 /40/4 keessaa 2 (Galmawwan Miso. Barkumee)        | ከ58/138/40/4 ጤና ጣቢያዎች ውስጥ የ2ቱ ተጨማሪ ሕንጻ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 4 health centers out of 158/138/40/4(MDGs)    | 280,671.00     | 0.00 | 0.00 | 0.00 | 280,671.00     |
| 04/00/012/341/02/01/00/018 | Ijaarsa Buufatalee Fayyaa 150/56/22 keessaa 1(Galmawwan Miso. Barkumee)                        | ከ150/56/22 የጤና ጣቢያዎች ግንባታ ውስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)     | Construction of 1health center out of 150/56/22 (MDGs)        | 161,879.00     | 0.00 | 0.00 | 0.00 | 161,879.00     |
| 04/00/012/341/02/01/00/025 | Ijaarsa Buufatalee 81 keessaa 5 (Galmawwan Miso. Barkumee)                                     | ከ81 ጤና ጣቢያዎች ውስጥ የ5ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                   | Construction of 5 Health Centers out of 81 (MDGs)             | 9,981,548.00   | 0.00 | 0.00 | 0.00 | 9,981,548.00   |
| 04/00/013                  | Godina Wallagga Bahaa                                                                          | ምስራቅ ወለጋ ዞን                                                    | East Wellega Zone                                             | 263,718,688.00 | 0.00 | 0.00 | 0.00 | 263,718,688.00 |
| 04/00/013/100              | Bulchiinsa fi Tajaajila Maraa                                                                  | አስተዳደርና ጠቅላላ አገልግሎት                                            | Adminstration & General Services                              | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |

|                            |                                                                                             |                                                 |                                                                    |                |      |      |      |                |
|----------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/013/120              | Haqaa fi nageenya Ummataa                                                                   | ፍትህና ደህንነት                                      | Justice and Security                                               | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/013/122              | Mana Murtii Ol'aanaa                                                                        | ከፍተኛ ፍርድ ቤት                                     | Higher Court                                                       | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/013/122/01           | Seera Hiikuu                                                                                | ሕግ መተርጎም                                        | Interpretation of the Law                                          | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/013/122/01/00/001    | Ijaarsa Waajjira Mana Murtii Ol'aanaa                                                       | ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ                           | Construction of Higher Court Office                                | 6,585,443.00   | 0.00 | 0.00 | 0.00 | 6,585,443.00   |
| 04/00/013/200              | Tajaajila Dinagdee                                                                          | ኢኮኖሚ አገልግሎት                                     | Economic Service                                                   | 243,979,211.00 | 0.00 | 0.00 | 0.00 | 243,979,211.00 |
| 04/00/013/210              | Qonnaa fi Qabeenya Uumamaa                                                                  | ግብርናና ተፈጥሮ ሃብት                                  | Agriculture and Natural Resources                                  | 4,244,178.00   | 0.00 | 0.00 | 0.00 | 4,244,178.00   |
| 04/00/013/211              | Waajjira Qonnaa                                                                             | ግብርና ጽ/ቤት                                       | Agriculture Office                                                 | 3,777,978.00   | 0.00 | 0.00 | 0.00 | 3,777,978.00   |
| 04/00/013/211/02           | Ekisteenshinii Qonnaa                                                                       | የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ                       | Agricultural Extension service delivery                            | 3,374,431.00   | 0.00 | 0.00 | 0.00 | 3,374,431.00   |
| 04/00/013/211/02/02/00/002 | Piroojektii To'annoo Rirmaa                                                                 | የምስጥ ቁጥጥር ፕሮጀክት                                 | Termite Control Project                                            | 1,576,345.00   | 0.00 | 0.00 | 0.00 | 1,576,345.00   |
| 04/00/013/211/02/02/00/008 | Deeggarsa hojii Agarsisuu Buufata Leenjii Qonnaan Bulaa                                     | የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሣያ ድጋፍ                   | FTC Demonstration Support                                          | 1,679,322.00   | 0.00 | 0.00 | 0.00 | 1,679,322.00   |
| 04/00/013/211/02/06/00/002 | Piroojektii To'annoo Rirmaa                                                                 | የምስጥ ቁጥጥር ፕሮጀክት                                 | Termite Control Project                                            | 118,764.00     | 0.00 | 0.00 | 0.00 | 118,764.00     |
| 04/00/013/211/04           | Qabeenya Uumamaa                                                                            | የተፈጥሮ ሃብት ልማትና ጥበቃ                              | Natural Resource Development and Protection                        | 403,547.00     | 0.00 | 0.00 | 0.00 | 403,547.00     |
| 04/00/013/211/04/12/00/003 | Piroojektii Kununsa lafa itti fufiinsa qabu                                                 | ዘላቂ የመሬት አስተዳደር ፕሮጀክት                           | Sustainable Land Management Project                                | 403,547.00     | 0.00 | 0.00 | 0.00 | 403,547.00     |
| 04/00/013/213              | Inistitiyuutii Qorannoo Qonnaa                                                              | የግብርና ምርምር ኢንስቲትዩት                              | Agricultural Research Institute                                    | 416,200.00     | 0.00 | 0.00 | 0.00 | 416,200.00     |
| 04/00/013/213/07           | Qorannoo Biyyee                                                                             | የአፈር ምርምር                                       | Soil Research                                                      | 416,200.00     | 0.00 | 0.00 | 0.00 | 416,200.00     |
| 04/00/013/213/07/29/00/001 | Qorannoo Kaalibirashinii Biyyee                                                             | የአፈር ካልብራሽን ምርምር                                | Soil Calibration Research                                          | 416,200.00     | 0.00 | 0.00 | 0.00 | 416,200.00     |
| 04/00/013/214              | Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada                                         | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                   | Livestock Resource Development and Health Office                   | 50,000.00      | 0.00 | 0.00 | 0.00 | 50,000.00      |
| 04/00/013/214/03           | Tajaajila Eegumsa Fayyaa, Kuwaaraantii-nii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii | የእንስሳት ጤና ልማት፡ ኳረንታይን ቁጥጥር                      | Livestock Health, Quarantine, Survey and Control Service           | 50,000.00      | 0.00 | 0.00 | 0.00 | 50,000.00      |
| 04/00/013/214/03/07/00/004 | Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa 1 (Galmawwan Miso. Barkumee)                       | 1 የእንስሳት ጤና ክሊኒክ ግንባታ (የምስተ ዓመቱ ልማት ግቦች)        | 1 Veterinary Health Post Construction (MDGs)                       | 50,000.00      | 0.00 | 0.00 | 0.00 | 50,000.00      |
| 04/00/013/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                                       | ውሃ ፣ ማዕድንና ኢነርጂ ሃብት                             | Water, Mineral and Enegy Resources                                 | 21,524,480.00  | 0.00 | 0.00 | 0.00 | 21,524,480.00  |
| 04/00/013/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                                       | የውሃ ፣ ማዕድንና ኢነርጂ ልማት ጽ/ቤት                       | Water, Mineral and Energy office                                   | 16,977,014.00  | 0.00 | 0.00 | 0.00 | 16,977,014.00  |
| 04/00/013/221/02           | Bulchinsa Qabeenya Bishaanii                                                                | የውሃ ሀብት አስተዳደር                                  | Water Resources Adminstration                                      | 16,868,055.00  | 0.00 | 0.00 | 0.00 | 16,868,055.00  |
| 04/00/013/221/02/03/00/076 | Ijar. Bish. Dhug. Baadiyyaa Gaddisa Odaa Galmawwan Miso. Barkumee-2006                      | ጋዲሶ ኦዳ መጠጥ ውሃ ግንባታ (የምስተ ዓመቱ ልማት ግቦች)           | Water Supply Construction of Gadisa Oda (MDG-2006) on going        | 123,950.00     | 0.00 | 0.00 | 0.00 | 123,950.00     |
| 04/00/013/221/02/03/00/077 | Ijar. Bish. Dhug. Fixii Baakoo Galmawwan Miso. Barkumee -2006                               | ፋጢ ባኮ መጠጥ ውሃ ግንባታ (የምስተ ዓመቱ ልማት ግቦች)            | Water Supply Construction of Fixi Bako (MDGs-2006) on going        | 62,422.00      | 0.00 | 0.00 | 0.00 | 62,422.00      |
| 04/00/013/221/02/03/00/136 | Ijaarsa Bish.Dhugaatii.Baadiyyaa 9 (Galmawwan Miso. Barkumee2005) -Kan Turan                | 9 የገጠር የመጠጥ ውሃ ግንባታ 2005 (የምስተ ዓመቱ ልማት ግቦች) ነባር | Construction of 2 Rural Potable Water supply (MDGs 2005) -On Going | 232,791.00     | 0.00 | 0.00 | 0.00 | 232,791.00     |

|                            |                                                                             |                                                      |                                                                       |              |      |      |      |              |
|----------------------------|-----------------------------------------------------------------------------|------------------------------------------------------|-----------------------------------------------------------------------|--------------|------|------|------|--------------|
| 04/00/013/221/02/03/00/176 | Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug. Baadiyyaa 10                   | 10 የገጠር የመጠጥ ውሃ ጥናትና ድብደታ                            | Study & Design of 10 Rural Potable Water Supply                       | 150,000.00   | 0.00 | 0.00 | 0.00 | 150,000.00   |
| 04/00/013/221/02/03/00/194 | Ijarsa Bishaan Dhug.Dalattii (Galmawwan Miso. Barkumee-2007) Haaraa         | ዳላቲ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ         | Costruction of potable water supply for Dalatti (MDGs-2007) New       | 1,188,667.00 | 0.00 | 0.00 | 0.00 | 1,188,667.00 |
| 04/00/013/221/02/03/00/237 | Ijarsa Bishaan Dhug.Haleeluu (Galmawwan Miso. Barkumee-2007) Haaraa         | ሀለሉ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ         | Costruction of potable water supply for Halelu (MDGs-2007) New        | 1,310,741.00 | 0.00 | 0.00 | 0.00 | 1,310,741.00 |
| 04/00/013/221/02/03/00/254 | Ijar. Bish. Dhug. B/Fayyaa-6 (Burqaa)                                       | የ6 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ(ምንጭ)                          | Potable supply for 6 Health Centers (Springs)                         | 1,497,604.00 | 0.00 | 0.00 | 0.00 | 1,497,604.00 |
| 04/00/013/221/02/03/00/262 | Babal'isuu Ijar. Bish. Dhug. B/Fayyaa-4                                     | የ4 ጤና ጣቢያ የመጠጥ ውሃ ማስፋፍያ ግንባታ                         | Expansion of Water Supply for 4 Health Centers                        | 482,888.00   | 0.00 | 0.00 | 0.00 | 482,888.00   |
| 04/00/013/221/02/03/00/275 | Ijaarsa Bishaan Dhugatii Bufaatalee Fayyaa 5 (Bollaa gabaaba)               | የ5 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ(አጭር ጉድገድ)                     | Water supply for 4 Health centers (Shallow Wells)                     | 1,387,093.00 | 0.00 | 0.00 | 0.00 | 1,387,093.00 |
| 04/00/013/221/02/03/00/294 | Ijarsa Bishaan Dhug.Wayyuu Warqee (MDG-2007) Haaraa                         | ዋዩ ወርቁ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ      | Construction of potable water supply for Wayu Warke (MDGs-2007) New   | 1,224,184.00 | 0.00 | 0.00 | 0.00 | 1,224,184.00 |
| 04/00/013/221/02/03/00/295 | Ijarsa Bishaan Dhug.Gomboo (Galmawwan Miso. Barkumee-2007) Haaraa           | ጎምቦ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -አዲስ        | Construction of potable water supply for Gombo (MDGs-2007) New        | 1,272,202.00 | 0.00 | 0.00 | 0.00 | 1,272,202.00 |
| 04/00/013/221/02/03/00/296 | Ijarsa Bishaan Dhug.Shonkora (Galmawwan Miso. Barkumee-2007) Haaraa         | ሸንኮራ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -አዲስ       | Construction of potable water supply for Shonkora (MDG-2007) New      | 1,216,679.00 | 0.00 | 0.00 | 0.00 | 1,216,679.00 |
| 04/00/013/221/02/03/00/297 | Ijarsa Bishaan Dhug.Laliisuu Angaare (Galmawwan Miso. Barkumee-2007) Haaraa | ላሊሱ አነገረ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ    | Construction of potable water supply for Lalisu Angare (MDG-2007) New | 1,648,984.00 | 0.00 | 0.00 | 0.00 | 1,648,984.00 |
| 04/00/013/221/02/03/00/298 | Ijarsa Bishaan Dhug.Lookoo (Galmawwan Miso. Barkumee-2007) Haaraa           | ሉኮ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ          | Construction of potable water supply for Loko (MDGs-2007) New         | 1,224,184.00 | 0.00 | 0.00 | 0.00 | 1,224,184.00 |
| 04/00/013/221/02/03/00/299 | Ijarsa Bishaan Dhug. Birinqaas(Galmawwan Miso. Barkumee-2007) Haaraa        | ብረንቃስ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ       | Construction of potable water supply for Birinkas(MDGs-2007) New      | 1,224,184.00 | 0.00 | 0.00 | 0.00 | 1,224,184.00 |
| 04/00/013/221/02/03/00/300 | Ijarsa Bishaan Dhug.Ganda 09 (Galmawwan Miso. Barkumee-2007) Haaraa         | ቀበሌ 09 የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ      | Construction of potable water supply for Ganda 09 (MDGs-2007) New     | 1,310,741.00 | 0.00 | 0.00 | 0.00 | 1,310,741.00 |
| 04/00/013/221/02/03/00/301 | Ijarsa Bishaan Dhug.Ganda 14 (Galmawwan Miso. Barkumee-2007) Haaraa         | ቀበሌ 14 የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ      | Construction of potable water supply for Ganda 14 (MDGs-2007) New     | 1,310,741.00 | 0.00 | 0.00 | 0.00 | 1,310,741.00 |
| 04/00/013/221/04           | Misooma Albuudaa fi Inarjii                                                 | ማዕድንና ኢነርጂ ልማት                                       | Mineral and Energy Development                                        | 108,959.00   | 0.00 | 0.00 | 0.00 | 108,959.00   |
| 04/00/013/221/04/05/00/013 | Ijaarsa Wiirtuu Omisha Gemmoowwan Qoran Qusasatannii                        | ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ                           | Construction of Wood Saving stove production Center                   | 43,000.00    | 0.00 | 0.00 | 0.00 | 43,000.00    |
| 04/00/013/221/04/05/00/033 | Qorannoo Dhiyeessa Humna Aduu - 40 ( BF 33, MB 2 fi SHS 5)                  | 40 የዕሃዶ ሀይል አቅርቦት ጥናት (33 ጤና ጣቢያ 2 ት/ቤትና 5 ኤስ ኤች ኤስ) | Solar Energy Supply Study - 40 (33 HC, 2 Schools & 5 SHS)             | 65,959.00    | 0.00 | 0.00 | 0.00 | 65,959.00    |
| 04/00/013/224              | Waajjira Misooma Jallisii                                                   | መስኖ ልማት /ቤት                                          | Irrigation Development Office                                         | 4,547,466.00 | 0.00 | 0.00 | 0.00 | 4,547,466.00 |
| 04/00/013/224/02           | Dhiyeessa Bishaan Jallisii                                                  | የመሰኖ ውሃ አቅርቦት                                        | Irrigation Water Supply                                               | 4,547,466.00 | 0.00 | 0.00 | 0.00 | 4,547,466.00 |

|                            |                                                                                   |                                               |                                                                       |                |      |      |      |                |
|----------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/013/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)                  | ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (4)             | Small Scale Irrigation Development Feasibility and Design Project (4) | 120,000.00     | 0.00 | 0.00 | 0.00 | 120,000.00     |
| 04/00/013/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (4)                  | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (4)           | Small Scale Irrigation Development Pre Feasibility Study Project (4)  | 13,000.00      | 0.00 | 0.00 | 0.00 | 13,000.00      |
| 04/00/013/224/02/03/00/045 | Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Laga Harree                          | ለገ ሀፌ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት                | Laga Hare Small Scale Irrigation Development Construction Project     | 980,000.00     | 0.00 | 0.00 | 0.00 | 980,000.00     |
| 04/00/013/224/02/03/00/050 | Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Sandaaboo (Galmawwan Miso. Barkumee) | ሰንዳቦ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት (ምዕተ አመት ፕሮጀክት) | Sandabo Small Scale Irrigation Development Construction Project (MDG) | 1,267,941.00   | 0.00 | 0.00 | 0.00 | 1,267,941.00   |
| 04/00/013/224/02/03/00/074 | Ijaarsa Misooma Jallisii Xixiqqaa Ambalataa (Galmawwan Miso. Barkumee)            | አምበላታ አነስተኛ መስኖ ልማት ግንባታ (ምዕተ አመት ልማት ግዕዝ)    | Construction of Ambeleta Small Scale Irrigation Development (MDG)     | 609,081.00     | 0.00 | 0.00 | 0.00 | 609,081.00     |
| 04/00/013/224/02/03/00/075 | Ijaarsa Misooma Jallisii Xixiqqaa Korii                                           | ኮሪ አነስተኛ መስኖ ልማት ግንባታ                         | Construction of Kori Small Scale Irrigation Development               | 1,557,444.00   | 0.00 | 0.00 | 0.00 | 1,557,444.00   |
| 04/00/013/270              | Misooma Magaalaa fi Ijaarsa                                                       | ከተማ ልማትና ግንባታ                                 | Urban Development and Construction                                    | 218,210,553.00 | 0.00 | 0.00 | 0.00 | 218,210,553.00 |
| 04/00/013/273              | Abbaa Taayitaa Daadiiwwan                                                         | መንገዶች ባለ ስልጣን                                 | Roads Authority                                                       | 213,405,604.00 | 0.00 | 0.00 | 0.00 | 213,405,604.00 |
| 04/00/013/273/03           | Deeggarsa Teeknikaa fi Hirmaannaa Umataa                                          | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ                          | Technical support & public participation                              | 213,405,604.00 | 0.00 | 0.00 | 0.00 | 213,405,604.00 |
| 04/00/013/273/03/00/095    | Piroojeektii SWGDB Godina Wallagga Bahaa                                          | የምስ/ ወለጋ ዞን የኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም        | East Wollega Universal Rural Road Access Program (URRAP)              | 213,405,604.00 | 0.00 | 0.00 | 0.00 | 213,405,604.00 |
| 04/00/013/277              | Waajjira Industirii fi Misooma Magaalaa                                           | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                          | Industry & Urban Development Office                                   | 2,670,669.00   | 0.00 | 0.00 | 0.00 | 2,670,669.00   |
| 04/00/013/277/03           | Damee Misooma Magaalaa                                                            | የከተማ ልማት ዘርፍ                                  | Urban Development Division                                            | 2,670,669.00   | 0.00 | 0.00 | 0.00 | 2,670,669.00   |
| 04/00/013/277/03/00/025    | Pirojektii ijaarsa bu'uura misooma Magaalaa Naqamtee                              | የከተማ ከተማ መስራተ ልማት ግንባታ ፕሮጀክት                  | Nekemte Town Infrastructure development construction project          | 2,670,669.00   | 0.00 | 0.00 | 0.00 | 2,670,669.00   |
| 04/00/013/279              | Instiyyutii Pilaanii Magaalaa                                                     | የከተሞች ፕላን ኢንስቲትዩት                             | Urban Plan Institute western branch                                   | 2,134,280.00   | 0.00 | 0.00 | 0.00 | 2,134,280.00   |
| 04/00/013/279/01           | Deeggarsaa fi Gorsa                                                               | ማማከርና ድጋፍ                                     | Support and Advisory                                                  | 2,134,280.00   | 0.00 | 0.00 | 0.00 | 2,134,280.00   |
| 04/00/013/279/01/00/003    | Qoranno fi Qophii Kaartaa Bu'uuraa Magalota 12 Damee lixaa                        | የ12 ከተሞች የፕላን ዝግጅት                            | Topography Study of 12 Towns by Western branch                        | 393,536.00     | 0.00 | 0.00 | 0.00 | 393,536.00     |
| 04/00/013/279/01/00/006    | Qoranno fi Qophii Pilaanii Bu'uuraa Magaalota 12 Damee Lixaa                      | የ12 ከተሞች ፕላን ጥናት- ምዕራብ ቅርንጫፍ                  | 12 Towns Basic Plan study & Preparation by western branch             | 534,844.00     | 0.00 | 0.00 | 0.00 | 534,844.00     |
| 04/00/013/279/01/00/007    | Qoraannoo Pilaanii fi Qophii Gidduu Gale-saa Gudinaa Badiyaa 43 Damee Lixaa       | 43 የገጠር ዕድገት ማዕከል ዝግጅትና ጥናት-ምዕራብ ቅርንጫፍ        | 43 kebele rural center plan preparation by western branch             | 1,205,900.00   | 0.00 | 0.00 | 0.00 | 1,205,900.00   |
| 04/00/013/300              | Tajaajila Hawwaasumaa                                                             | ማህበራዊ አገልግሎት                                  | Social Service                                                        | 13,154,034.00  | 0.00 | 0.00 | 0.00 | 13,154,034.00  |
| 04/00/013/310              | Barnootaa fi Leenjii                                                              | ትምህርትና ሥልጠና                                   | Education and Training                                                | 7,183,107.00   | 0.00 | 0.00 | 0.00 | 7,183,107.00   |
| 04/00/013/310              | Barnoota                                                                          | ትምህርት                                         | Education                                                             | 7,183,107.00   | 0.00 | 0.00 | 0.00 | 7,183,107.00   |
| 04/00/013/311              | Waajjira Barnootaa                                                                | ትምህርት ቤቶች ጽ/ቤት                                | Office of Education                                                   | 7,183,107.00   | 0.00 | 0.00 | 0.00 | 7,183,107.00   |
| 04/00/013/311/03           | Barnoota Sadarkaa Lammaffaa                                                       | ሁለተኛ ደረጃ ትምህርት                                | Secondary Education                                                   | 7,183,107.00   | 0.00 | 0.00 | 0.00 | 7,183,107.00   |
| 04/00/013/311/03/00/037    | Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 5 gara sad. 2ffaatti                | 5 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ         | Up grading of 5 (5-8) primary schools to Secondary Schools            | 4,183,107.00   | 0.00 | 0.00 | 0.00 | 4,183,107.00   |

|                            |                                                                                      |                                                  |                                                                                |                |      |      |      |                |
|----------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/013/311/03/01/00/038 | Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 2 (Qumbaa fi Jimaata) - Haaraa             | 2 የሁለተኛ ደረጃ ት/ቤቶች (ቁምባና ጅማታ) ግንባታ (አዲስ)          | Construction of 2(Qumba and Jimaata) Secondary School -(New)                   | 3,000,000.00   | 0.00 | 0.00 | 0.00 | 3,000,000.00   |
| 04/00/013/340              | Fayyaa                                                                               | ጤና                                               | Health                                                                         | 5,970,927.00   | 0.00 | 0.00 | 0.00 | 5,970,927.00   |
| 04/00/013/341              | Waajjira Eegumsa Fayyaa                                                              | የጤና ጥበቃ ጽ/ቤት                                     | Office of Health                                                               | 5,970,927.00   | 0.00 | 0.00 | 0.00 | 5,970,927.00   |
| 04/00/013/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                                         | የመጀመሪያ ደረጃ ጤና አገልግሎት                             | Primary Health Service Provision                                               | 5,970,927.00   | 0.00 | 0.00 | 0.00 | 5,970,927.00   |
| 04/00/013/341/02/01/00/025 | Ijaarsa Buufataalee 81 keessaa 3 (Galmawwan Miso. Barkumee)                          | ከ81 ጤና ጣቢያዎች ውስጥ የ3ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)     | Construction of 3 Health Centers out of 81 (MDGs)                              | 5,970,927.00   | 0.00 | 0.00 | 0.00 | 5,970,927.00   |
| 04/00/014                  | Godina Wallagga Lixaa                                                                | ምዕራብ ወለጋ ዞን                                      | West Wellega Zone                                                              | 291,531,045.00 | 0.00 | 0.00 | 0.00 | 291,531,045.00 |
| 04/00/014/200              | Tajaajila Dinagdee                                                                   | ኢኮኖሚ አገልግሎት                                      | Economic Service                                                               | 273,535,707.00 | 0.00 | 0.00 | 0.00 | 273,535,707.00 |
| 04/00/014/210              | Qonnaa fi Qabeenya Uumamaa                                                           | ግብርናና ተፈጥሮ ሃብት                                   | Agriculture and Natural Resources                                              | 6,021,763.00   | 0.00 | 0.00 | 0.00 | 6,021,763.00   |
| 04/00/014/211              | Waajjira Qonnaa                                                                      | ግብርና ጽ/ቤት                                        | Agriculture Office                                                             | 6,021,763.00   | 0.00 | 0.00 | 0.00 | 6,021,763.00   |
| 04/00/014/211/02           | Ekisteenshinii Qonnaa                                                                | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ                        | Agricultural Extension service delivery                                        | 5,554,545.00   | 0.00 | 0.00 | 0.00 | 5,554,545.00   |
| 04/00/014/211/02/02/00/002 | Piroojektii To'annoo Rirmaa                                                          | የምስጥ ቁጥጥር ፕሮጀክት                                  | Termite control Project                                                        | 1,576,345.00   | 0.00 | 0.00 | 0.00 | 1,576,345.00   |
| 04/00/014/211/02/02/00/008 | Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa                             | የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ                    | FTC Demonstration Support                                                      | 3,978,200.00   | 0.00 | 0.00 | 0.00 | 3,978,200.00   |
| 04/00/014/211/04           | Qabeenya Uumamaa                                                                     | የተፈጥሮ ሃብት ልማትና ጥበቃ                               | Natural Resource Development and Protection                                    | 467,218.00     | 0.00 | 0.00 | 0.00 | 467,218.00     |
| 04/00/014/211/04/12/00/003 | Piroojektii Kununsa lafa itti fufinsa qabu                                           | ዘላቂ የመሬት አስተዳደር ፕሮጀክት                            | Sustainable Land Management Project                                            | 467,218.00     | 0.00 | 0.00 | 0.00 | 467,218.00     |
| 04/00/014/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                                | ውሃ ማዕድንና ኢነርጂ ሃብት                                | Water, Mineral and Enegy Resources                                             | 20,575,746.00  | 0.00 | 0.00 | 0.00 | 20,575,746.00  |
| 04/00/014/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                                | የውሃ ማዕድንና ፅነርጅ ሀብት ልማት ጽ/ቤት                      | Water, Mineral and Energy Office                                               | 16,004,485.00  | 0.00 | 0.00 | 0.00 | 16,004,485.00  |
| 04/00/014/221/02           | Bulchinsa Qabeenya Bishaanii                                                         | የውሃ ሀብት አስተዳደር                                   | Water Resources Adminstration                                                  | 15,888,917.00  | 0.00 | 0.00 | 0.00 | 15,888,917.00  |
| 04/00/014/221/02/03/00/078 | Ijar. Bish. Dhug. Baadiyyaa Caaliyaa Galmawwan Miso. Barkumee 2006- kan itti fufe    | ጨሊያ የገጠር መጠጥ ውሃ ግንባታ-2006 (የምስተ ዓመቱ ልማት ግቦች) ነባር | Construction of Chalia Rural Potable Water Supply ( MDGs- 2006) -on going      | 1,291,195.00   | 0.00 | 0.00 | 0.00 | 1,291,195.00   |
| 04/00/014/221/02/03/00/079 | Ijar. Bish. Dhug. Baad. Guddatuu Duulee Galmawwan Miso. BarkumeeG-2006 Kan itti fufe | ጉደቱ ዱሌ መጠጥ ውሃ ግንባታ-2006 (የምስተ ዓመቱ ልማት ግቦች) ነባር   | Construction of Gudatu Dule Rural Potable Water Supply ( MDGs - 2006) on going | 776,854.00     | 0.00 | 0.00 | 0.00 | 776,854.00     |
| 04/00/014/221/02/03/00/080 | Ijarsa Bishaan Dhug.Gechoo (Galmawwan Miso. Barkumee-2007) Haaraa                    | ገዥ የመጠጥ ውሃ ግንባታ (የምስተ ዓመቱ ልማት ግቦች-2007) አዲስ      | Costruction of potable water supply for Gecho (MDG-2007) New                   | 1,068,416.00   | 0.00 | 0.00 | 0.00 | 1,068,416.00   |
| 04/00/014/221/02/03/00/137 | Ijaarsa Bish,Dhug Baadiyyaa 12 (Galmawwan Miso. Barkumee 2005)-Kan turan             | 4 የገጠር ውሃ ግንባታ (የምስተ ዓመቱ ልማት ግቦች 2005) ነባር       | Construction of 4 Rural Potable Water Supply ( MDGs- 2005)-Ongoing             | 3,766,979.00   | 0.00 | 0.00 | 0.00 | 3,766,979.00   |
| 04/00/014/221/02/03/00/177 | Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug.Baadiyyaa 10                             | 10 የገጠር የመጠጥ ውሃ ጥናትና ድዛይን                        | Study & Design of 10 Rural Water Supply                                        | 150,000.00     | 0.00 | 0.00 | 0.00 | 150,000.00     |
| 04/00/014/221/02/03/00/195 | Ijarsa Bishaan Dhug.Jaboo Micha'el (Galmawwan Miso. Barkumee-2007) Haaraa            | ጀቦ ሚካኤል የመጠጥ ውሃ ግንባታ (የምስተ ዓመቱ ልማት ግቦች-2007)     | Costruction of potable water supply for Jabo Michael (MDGs-2007) New           | 1,284,680.00   | 0.00 | 0.00 | 0.00 | 1,284,680.00   |

|                            |                                                                                      |                                                      |                                                                       |              |      |      |      |              |
|----------------------------|--------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------------------------------------------------------|--------------|------|------|------|--------------|
| 04/00/014/221/02/03/00/256 | Ijar.Bish. Dhug. B/Fayyaa-6 (Burqaa)                                                 | የ6 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ(ምንጭ)                          | Potable Water Supply for 6 Health Centers (Springs)                   | 1,703,716.00 | 0.00 | 0.00 | 0.00 | 1,703,716.00 |
| 04/00/014/221/02/03/00/264 | Ijarsa Bishaan Dhug.Hordaa Kellayi (Galmawwan Miso. Barkumee-2007) Haaraa            | ሆርዳ ክላይ የመጠጥ ውሃ ግንባታ (የምእተ ዓመቱ ልማት ግቦች-2007) አዲስ     | Costruction of potable water supply for Horda Kelayi (MDGs-2007) New  | 1,069,902.00 | 0.00 | 0.00 | 0.00 | 1,069,902.00 |
| 04/00/014/221/02/03/00/270 | Ijar. Bish. Dhug. B/Fayyaa (Bollaa Gababaa 1)                                        | የ1 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ (አጭር ጉድገድ)                    | Healthy Center water SS Construction (Shallow Well 1)                 | 875,128.00   | 0.00 | 0.00 | 0.00 | 875,128.00   |
| 04/00/014/221/02/03/00/302 | Ijaarsa Bishaan Dhug.Gunfii (Galmawwan Miso. Barkumee-2007) Haaraa                   | ጉንፊ የመጠጥ ውሃ ግንባታ (የምእተ ዓመቱ ልማት ግቦች-2007) አዲስ         | Costruction of potable water supply for Gunfi (MDGs-2007) New         | 1,185,990.00 | 0.00 | 0.00 | 0.00 | 1,185,990.00 |
| 04/00/014/221/02/03/00/303 | Ijaarsa Bishaan Dhug.Gabaa Sanbataa (Galmawwan Miso. Barkumee-2007) Haaraa           | ገበያ ሰንበታ የመጠጥ ውሃ ግንባታ (የምእተ ዓመቱ ልማት ግቦች-2007) አዲስ    | Costruction of potable water supply for Geba Sanbata (MDGs-2007) New  | 1,767,933.00 | 0.00 | 0.00 | 0.00 | 1,767,933.00 |
| 04/00/014/221/02/03/00/304 | Ijarsa Bishaan Dhug.Kaki Gamachis (Galmawwan Miso. Barkumee-2007) Haaraa             | ካክ ገመችስ የመጠጥ ውሃ ግንባታ (የምእተ ዓመቱ ልማት ግቦች-2007) አዲስ     | Costruction of potable water supply for Kaki Gamachis (MDGs-2007) New | 948,124.00   | 0.00 | 0.00 | 0.00 | 948,124.00   |
| 04/00/014/221/04           | Misooma Albuudaa fi Inarjii                                                          | ማዕድንና ኢነርጂ ልማት                                       | Mineral and Energy Development                                        | 115,568.00   | 0.00 | 0.00 | 0.00 | 115,568.00   |
| 04/00/014/221/04/05/00/014 | Ijaarsa Wiirtuu Omisha Gemoowwan Qoraan Qusano                                       | ማገዶ ቆጣቢ ምዲቋ ማምረቻ ማዕከል ግንባታ                           | Construction of Wood Saving stove production Center                   | 43,000.00    | 0.00 | 0.00 | 0.00 | 43,000.00    |
| 04/00/014/221/04/05/00/034 | Qorannoo Dhiyeessa Humna Aduu -28 ( Bf 22, MB 1 fi SHS 5)                            | 28 የሀሃይ ሀይል አቅርቦት ጥናት (22 ጤና ጣቢያ 1 ት/ቤትና 5 ኤስ ኤች ኤስ) | Solar Energy Supply Study - 8 ( 22 HC, 1 School,& 5 SHS)              | 72,568.00    | 0.00 | 0.00 | 0.00 | 72,568.00    |
| 04/00/014/224              | Waajjira Misooma Jallisii                                                            | የመስኖ ልማት ጽ/ቤት                                        | Irrigation Development Office                                         | 4,571,261.00 | 0.00 | 0.00 | 0.00 | 4,571,261.00 |
| 04/00/014/224/02           | Dhiyeessa Bishaan Jallisii                                                           | የመስኖ ውሃ አቅርቦት                                        | Irrigation Water Supply                                               | 4,571,261.00 | 0.00 | 0.00 | 0.00 | 4,571,261.00 |
| 04/00/014/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)                     | አካላት የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (4)                    | Small Scale Irrigation Development Feasibility and Design Project (4) | 130,000.00   | 0.00 | 0.00 | 0.00 | 130,000.00   |
| 04/00/014/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (4)                     | አካላት የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (4)                  | Small Scale Irrigation Development Pre Feasibility Study Project (4)  | 15,000.00    | 0.00 | 0.00 | 0.00 | 15,000.00    |
| 04/00/014/224/02/03/00/040 | Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Gurraa                                  | ጉራ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት                          | Gura Small Scale Irrigation Development Construction Project          | 2,248,124.00 | 0.00 | 0.00 | 0.00 | 2,248,124.00 |
| 04/00/014/224/02/03/00/044 | Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Gibaa                                   | ግባ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት                          | Giba Small Scale Irrigation Development Construction Project          | 125,192.00   | 0.00 | 0.00 | 0.00 | 125,192.00   |
| 04/00/014/224/02/03/00/053 | Ijaarsa Pirojektii Jallisii Xiqqaa Saar-2ffaa                                        | የሳር 2ኛ አካላት የመስኖ ፕሮጀክት ግንባታ                          | Sari-II Small Scale Irrigation Construction                           | 492,800.00   | 0.00 | 0.00 | 0.00 | 492,800.00   |
| 04/00/014/224/02/03/00/054 | Ijaarsa Pirojektii Jallisii Xiqqaa Fuggisoo                                          | የፋጊሳ አካላት የመስኖ ፕሮጀክት ግንባታ                            | Fugiso Small Scale Irrigation Project Construction                    | 1,560,145.00 | 0.00 | 0.00 | 0.00 | 1,560,145.00 |
| 04/00/014/230              | Daldalaa fi Geejjibaa                                                                | ንግድና ትራንስፖርት                                         | Trade and Transport                                                   | 2,900,584.00 | 0.00 | 0.00 | 0.00 | 2,900,584.00 |
| 04/00/014/232              | Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa                               | ጥቃቅንና አካላት ኢንተርፕራይዝ ልማት ሥራዎች ጽ/ቤት                    | Micro & Small Enterprises Development office                          | 2,900,584.00 | 0.00 | 0.00 | 0.00 | 2,900,584.00 |
| 04/00/014/232/01           | Deeggarsaa fi Gorsa                                                                  | ድጋፍና ምክር                                             | Support And Advisory                                                  | 2,900,584.00 | 0.00 | 0.00 | 0.00 | 2,900,584.00 |
| 04/00/014/232/01/01/00/073 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Gimbi (MDG) | የግምቢ እንጨትና ብረታብረት መሥርቶና መሸጫ ቦታ ግንባታ (MDG)            | Gimbi and Metal work production & sells Cluster Construction (MDG)    | 2,900,584.00 | 0.00 | 0.00 | 0.00 | 2,900,584.00 |

|                            |                                                                    |                                              |                                                            |                |      |      |      |                |
|----------------------------|--------------------------------------------------------------------|----------------------------------------------|------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/014/270              | Misooma Magaalaa fi Ijaarsa                                        | ከተማ ልማትና ግንባታ                                | Urban Development and Construction                         | 244,037,614.00 | 0.00 | 0.00 | 0.00 | 244,037,614.00 |
| 04/00/014/273              | Abbaa Taayitaa Daadiiwwan                                          | መንገዶች ባለ ስልጣን                                | Roads Authority                                            | 235,737,614.00 | 0.00 | 0.00 | 0.00 | 235,737,614.00 |
| 04/00/014/273/03           | Deeggarsa Teeknikaa fi Hirmaannaa Ummataa                          | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ                         | Technical support & public participation                   | 235,737,614.00 | 0.00 | 0.00 | 0.00 | 235,737,614.00 |
| 04/00/014/273/03/00/095    | Adeemsa Hojii Deeggarsa Tekinikaa fi Hirmaannaa Uummataa           | የምዕለ ወለድ ሆን የኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም       | West Wollega Universal Rural Road Access Program (URRAP)   | 235,737,614.00 | 0.00 | 0.00 | 0.00 | 235,737,614.00 |
| 04/00/014/277              | Waajjira Industirii fi Misooma Magaalaa                            | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                         | Industry & Urban Development Office                        | 8,300,000.00   | 0.00 | 0.00 | 0.00 | 8,300,000.00   |
| 04/00/014/277/03           | Damee Misooma Magaalaa                                             | የከተማ ልማት ዘርፍ                                 | Urban Development Division                                 | 8,300,000.00   | 0.00 | 0.00 | 0.00 | 8,300,000.00   |
| 04/00/014/277/03/03/00/025 | Pirojektii ijaarsa bu'uura misooma Magaalaa Gimbi                  | የግምቢ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት                 | Gimbi Town Infrastrcture development construction piroject | 4,300,000.00   | 0.00 | 0.00 | 0.00 | 4,300,000.00   |
| 04/00/014/277/03/03/00/026 | Pirojektii ijaarsa bu'uura misooma Magaalaa Najjoo                 | ነጆ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት                   | Nadjo Town Infrastrcture development construction piroject | 4,000,000.00   | 0.00 | 0.00 | 0.00 | 4,000,000.00   |
| 04/00/014/300              | Tajaajila Hawwaasumaa                                              | ማህበራዊ አገልግሎት                                 | Social Service                                             | 17,995,338.00  | 0.00 | 0.00 | 0.00 | 17,995,338.00  |
| 04/00/014/310              | Barnootaa fi Leenjii                                               | ትምህርትና ሥልጠና                                  | Education and Training                                     | 10,034,102.00  | 0.00 | 0.00 | 0.00 | 10,034,102.00  |
| 04/00/014/311              | Waajjira Barnootaa                                                 | ትምህርት ቤቶች ጽ/ቤት                               | Office of Education                                        | 10,034,102.00  | 0.00 | 0.00 | 0.00 | 10,034,102.00  |
| 04/00/014/311/03           | Barnoota Sadarkaa Lammaffaa                                        | ሁለተኛ ደረጃ ትምህርት                               | Secondary Education                                        | 10,034,102.00  | 0.00 | 0.00 | 0.00 | 10,034,102.00  |
| 04/00/014/311/03/01/00/037 | Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 6 gara sad. 2ffaatti | 6 የአንደኛ ደረጃ ት/ቤቶችን(5-8) ወደ 2ኛ ደረጃ ማሳደግ       | Up grading of 6 (5-8) Primary Schools to secondary Schools | 8,534,102.00   | 0.00 | 0.00 | 0.00 | 8,534,102.00   |
| 04/00/014/311/03/01/00/038 | Ijaarsa Mana Barnoota Sad.2ffaa (9-10) Biftu Dibbee (Haaraa)       | ቢፍቱ ድቤ ሁለተኛ ደረጃ ት/ቤቶች (9-10) ግንባታ (አዲስ)      | Construction of Biftu Dibbe Secondary School (9-10) (New)  | 1,500,000.00   | 0.00 | 0.00 | 0.00 | 1,500,000.00   |
| 04/00/014/340              | Fayyaa                                                             | ጤና                                           | Health                                                     | 7,961,236.00   | 0.00 | 0.00 | 0.00 | 7,961,236.00   |
| 04/00/014/341              | Waajjira Eegumsa Fayyaa                                            | ጤና ጥበቃ ጽ/ቤት                                  | Office of Health                                           | 7,961,236.00   | 0.00 | 0.00 | 0.00 | 7,961,236.00   |
| 04/00/014/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                       | የመጀመሪያ ደረጃ ጤና አገልግሎት                         | Primary Health Service Provision                           | 7,961,236.00   | 0.00 | 0.00 | 0.00 | 7,961,236.00   |
| 04/00/014/341/02/01/00/025 | Ijaarsa Buufataalee 81 keessaa 4 Galmawwan Miso. Barkumee          | ከ81 ጤና ጣቢያዎች ውስጥ የ4ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 4 Health Centers out of 81 (MDGs)          | 7,961,236.00   | 0.00 | 0.00 | 0.00 | 7,961,236.00   |
| 04/00/015                  | Godina Arsii Lixaa                                                 | ምዕራብ አርሲ ሀገር                                 | West Arsi Zone                                             | 231,330,211.00 | 0.00 | 0.00 | 0.00 | 231,330,211.00 |
| 04/00/015/100              | Bulchiinsa fi Tajaajila Maraa                                      | አስተዳደርና ጠቅላላ አገልግሎት                          | Adminstration & General Service                            | 5,585,443.00   | 0.00 | 0.00 | 0.00 | 5,585,443.00   |
| 04/00/015/120              | Haqaa fi nageenya Ummataa                                          | ፍትህና ደህንነት                                   | Justice and Security                                       | 5,585,443.00   | 0.00 | 0.00 | 0.00 | 5,585,443.00   |
| 04/00/015/122              | Mana Murtii Ol'aanaa                                               | ከፍተኛ ፍርድ ቤት                                  | Higher Court Office                                        | 5,585,443.00   | 0.00 | 0.00 | 0.00 | 5,585,443.00   |
| 04/00/015/122/01           | Seera Hiikuu                                                       | ሕግ መተርጎም                                     | Interpretation of the Law                                  | 5,585,443.00   | 0.00 | 0.00 | 0.00 | 5,585,443.00   |
| 04/00/015/122/01/01/00/001 | Ijaarsa Waajjira Mana Murtii Olaanaa                               | ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ                        | Constution of Higher Court Office                          | 5,585,443.00   | 0.00 | 0.00 | 0.00 | 5,585,443.00   |
| 04/00/015/200              | Tajaajila Dinagdee                                                 | ኢኮኖሚ አገልግሎት                                  | Economic Services                                          | 196,359,383.00 | 0.00 | 0.00 | 0.00 | 196,359,383.00 |
| 04/00/015/210              | Qonnaa fi Qabeenya Uumamaa                                         | ግብርናና የተፈጥሮ ሃብት ልማት                          | Agriculture and Natural Resources                          | 3,271,853.00   | 0.00 | 0.00 | 0.00 | 3,271,853.00   |
| 04/00/015/211              | Waajjira Qonnaa                                                    | ግብርና ጽ/ቤት                                    | Office of Agriculture                                      | 1,842,363.00   | 0.00 | 0.00 | 0.00 | 1,842,363.00   |

## አዋጅ ቁጥር ፩፻፳፯/፪ሺ ፳ አዋጅ

|                            |                                                                                     |                                                    |                                                                            |               |      |      |      |               |
|----------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/015/211/02           | Kenninsa Tajaajila Ikisteenshinii Qonnaa                                            | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ                          | Agricultura Extension Service Delivery Work Process                        | 1,842,363.00  | 0.00 | 0.00 | 0.00 | 1,842,363.00  |
| 04/00/015/211/02/00/008    | Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa                            | የበሬዎች ማሰልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ                       | FTC Demonstration Support                                                  | 1,842,363.00  | 0.00 | 0.00 | 0.00 | 1,842,363.00  |
| 04/00/015/219              | Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo                                            | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                            | Rural land and Environmental Protection office                             | 1,429,490.00  | 0.00 | 0.00 | 0.00 | 1,429,490.00  |
| 04/00/015/219/02           | Itti Fayyadama Lafa Baadiyaa                                                        | የገጠር መሬት አጠቃቀም                                     | Rural land use                                                             | 1,429,490.00  | 0.00 | 0.00 | 0.00 | 1,429,490.00  |
| 04/00/015/219/02/00/002    | Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa                                    | የከፀስተራል ጥናት ፕሮጀክት                                  | Cadesriral survey project                                                  | 1,429,490.00  | 0.00 | 0.00 | 0.00 | 1,429,490.00  |
| 04/00/015/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                               | ውሃ ማዕድንና ኢነርጂ ሃብት                                  | Water, Mineral and Energy Resources                                        | 20,252,544.00 | 0.00 | 0.00 | 0.00 | 20,252,544.00 |
| 04/00/015/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                               | የውሃ ፣ ማዕድንና ኢነርጂ ልማት ጽ/ቤት                          | Office of Water, Mineral and Energy                                        | 17,741,701.00 | 0.00 | 0.00 | 0.00 | 17,741,701.00 |
| 04/00/015/221/02           | Bulchinsa Qabeenya Bishaanii                                                        | የውሃ ሀብት አስተዳደር                                     | Water Resources Adminstration                                              | 17,642,320.00 | 0.00 | 0.00 | 0.00 | 17,642,320.00 |
| 04/00/015/221/02/03/00/080 | Ijar. Bish. Dhug. Baad. Hursaa Fajii (Galmawwan Miso. Barkumee-2006) kan itti fufee | ሁርሳ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር              | Construction of Hursa Faji Rural Potable Water Supply (MDG -2006) on going | 468,183.00    | 0.00 | 0.00 | 0.00 | 468,183.00    |
| 04/00/015/221/02/03/00/081 | Ijar.Bish. Dhug. Baadiyyaa Hora Damaa Galmawwan Miso. Barkumee 2006 kan itti fufee  | ሆራ ደመ መጠጥ ውሃ ግንባታ(የ2006 ምዕተ ዓመቱ ልማት ግቦች) ነባር       | Construction of Hora Dema Rural Potable Water Supply ( MDGs 2006) ongoing  | 844,009.00    | 0.00 | 0.00 | 0.00 | 844,009.00    |
| 04/00/015/221/02/03/00/083 | Ijarsa Bishaan Dhug.Garba Hurrufaa (Galmawwan Miso. Barkumee-2007) Haaraa           | የገርባ ሁሩፋ የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ  | Costruction of potable water supply for Gerba Hurufa (MDGs-2007) New       | 2,694,097.00  | 0.00 | 0.00 | 0.00 | 2,694,097.00  |
| 04/00/015/221/02/03/00/084 | Ijaarsa Bishaan Dhugaatii Baadiyyaa 2 (Galmawwan Miso. Barkumee 2004)-itti fufee    | 2 የገጠር የመጠጥ ውሃ ግንባታ 2004 (የምዕተ ዓመቱ ልማት ግቦች) ነባር    | Construction of 2 Rural Potable Water Supply (MDGs 2004) on going          | 578,250.00    | 0.00 | 0.00 | 0.00 | 578,250.00    |
| 04/00/015/221/02/03/00/085 | Ijarsa Bishaan Dhug.Alam Ganaa (Galmawwan Miso. Barkumee-2007) Haaraa               | የዓለም ገና የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ   | Costruction of potable water supply for Alam Gena (MDGs-2007) New          | 2,965,945.00  | 0.00 | 0.00 | 0.00 | 2,965,945.00  |
| 04/00/015/221/02/03/00/086 | Qorannoo Bishaan Dhugaatii Baadiyyaa                                                | 10 የገጠር የመጠጥ ውሃ ጥናትና ድዛይን                          | Potable Rural Water Supply Study & Design Project                          | 150,000.00    | 0.00 | 0.00 | 0.00 | 150,000.00    |
| 04/00/015/221/02/03/00/144 | Ijaarsa Bish.Dhug.Baadiyyaa 1 (Galmawwan Miso. Barkumee 2005)- Kan turan            | 1 የገጠር የመጠጥ ውሃ ግንባታ 2005 (የምዕተ ዓመቱ ልማት ግቦች) አዲስ    | Construction of 1 Rural Potable Water Supply (MDGs 2005)-On Going          | 315,120.00    | 0.00 | 0.00 | 0.00 | 315,120.00    |
| 04/00/015/221/02/03/00/175 | Ijaarsa Bishaan Dhug.Achakate (Galmawwan Miso. Barkumee-2007) Haaraa                | የአቸካቱ የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ     | Costruction of potable water supply for Achakate (MDGs-2007) New           | 2,692,820.00  | 0.00 | 0.00 | 0.00 | 2,692,820.00  |
| 04/00/015/221/02/03/00/176 | Ijaarsa Bishaan Dhug.Wege Bulchaa (Galmawwan Miso. Barkumee-2007) Haaraa            | የወጌ የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ       | Costruction of potable water supply for Wege Bulcha (MDG-2007) New         | 2,857,402.00  | 0.00 | 0.00 | 0.00 | 2,857,402.00  |
| 04/00/015/221/02/03/00/177 | Ijaarsa Bishaan Dhug.Wakentira Buchoo (Galmawwan Miso. Barkumee-2007) Haaraa        | የወክንትራ ቡቾ የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ | Costruction of potable water supply for Wakentira Bucho (MDGs-2007) New    | 2,992,165.00  | 0.00 | 0.00 | 0.00 | 2,992,165.00  |
| 04/00/015/221/02/03/00/272 | Ijar. Bish. Dhug. B/Fayyaa (Boolla Gababaa 2)                                       | የ2 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ (አጫጭር ጉድገድ)                 | Healthy Center water SS Construction (Shalow Well 2)                       | 1,084,329.00  | 0.00 | 0.00 | 0.00 | 1,084,329.00  |
| 04/00/015/221/04           | Misooma Albuudaa fi Inaarjii                                                        | ማእድንና ኢነርጂ ልማት                                     | Mines and Energy Development                                               | 99,381.00     | 0.00 | 0.00 | 0.00 | 99,381.00     |

|                            |                                                                                                                             |                                                                                    |                                                                                      |                |      |      |      |                |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/015/221/04/05/00/015 | Ijaarsa Wiirtuu Omisha Gomoowan<br>Qorana qusana                                                                            | ማገደ ቆጣቢ ምዲቋ ማምረቻ ማዕከል ግንባታ                                                         | Construction of Wood Saving stove pro-<br>duction Center                             | 43,000.00      | 0.00 | 0.00 | 0.00 | 43,000.00      |
| 04/00/015/221/04/05/00/035 | Qorannoo Dhiyeessa Humna Aduu - 34 ( Bf<br>28, Mb 2 fi SHS 4)                                                               | 34 የፀሃይ ሀይል አቅርቦት ጥናት<br>(28 ጤና ጣቢያ 2 ት/ቤትና 4 ኤስ<br>ኤች ኤስ)                         | Solar Energy supply Study - 34 (28 HC, 2<br>Schhools & 4 SHS)                        | 56,381.00      | 0.00 | 0.00 | 0.00 | 56,381.00      |
| 04/00/015/224              | Waajjira Misooma Jalisii                                                                                                    | የመስኖ ልማት ጽ/ቤት                                                                      | Irrigation Development Office                                                        | 2,510,843.00   | 0.00 | 0.00 | 0.00 | 2,510,843.00   |
| 04/00/015/224/02           | Dhiyeessa Bishaan Jallisii                                                                                                  | የመስኖ ውሃ አቅርቦት                                                                      | Irrigation Water Supply                                                              | 2,510,843.00   | 0.00 | 0.00 | 0.00 | 2,510,843.00   |
| 04/00/015/224/02/03/00/001 | Qorannoo Addaa Baafannaa Misooma Jallisii<br>Xixxiqqaa -3                                                                   | የ3 አካላት መስኖ ልማት ምልክታ<br>ጥናት                                                        | Identification of Study Small Scale Irriga-<br>tion Project sites-3                  | 13,000.00      | 0.00 | 0.00 | 0.00 | 13,000.00      |
| 04/00/015/224/02/03/00/002 | Suphaa Pirojeektii Misooma Jallisii Xiqqaa<br>Leephis                                                                       | የሌጲስ አካላት መስኖ ልማት ጥገና                                                              | Lephis Small Scale Irrigation Development<br>Project Maintenance                     | 926,734.00     | 0.00 | 0.00 | 0.00 | 926,734.00     |
| 04/00/015/224/02/03/00/003 | Qorannoo Dizaayinii Misooma Jallisii<br>Xixxiqqaa -2                                                                        | የ2 አካላት መስኖ ልማት ጥናትና<br>ዲዛይን ሥራ                                                    | Constuction Design Study for Small Scale<br>Irrigation Development Project-2         | 110,000.00     | 0.00 | 0.00 | 0.00 | 110,000.00     |
| 04/00/015/224/02/03/00/015 | Ijaarsa Misooma Jallisii xixxiqaa Awwadee                                                                                   | አዋዴ አካላት መስኖ ልማት ግንባታ                                                              | Construction of Awade small scale irriga-<br>tion Development                        | 1,461,109.00   | 0.00 | 0.00 | 0.00 | 1,461,109.00   |
| 04/00/015/230              | Daldalaa fi Geejjibaa                                                                                                       | ንግድና ትራንስፖርት                                                                       | Trade and Transport                                                                  | 9,936,353.00   | 0.00 | 0.00 | 0.00 | 9,936,353.00   |
| 04/00/015/232              | Waajjira Hojiwwan Misooma Interpiraayizii<br>Maayikroo fi Xixxiqqaa                                                         | የጥቃቅንና አካላት ኢንተርፕራይዝ<br>ልማት ኤጀንሲ                                                   | -Macro and Small Enterprises Develop-<br>ment Office                                 | 9,936,353.00   | -    | -    | -    | 9,936,353.00   |
| 04/00/015/232/01           | Deeggarsaa fi Gorsa                                                                                                         | ድጋፍና ምክር                                                                           | Support & Advisory                                                                   | 9,936,353.00   | 0.00 | 0.00 | 0.00 | 9,936,353.00   |
| 04/00/015/232/01/01/00/002 | Autoomootive kilaasterii Magaalaa Shaasha-<br>mannee (Galmawwan Miso. Barkumee)                                             | የሻሻማኔ ከተማ ጥቃቅንና አካላት<br>ኢንተርፕራይዝ አውቶሞቲቭ<br>መሸጫና ማምረቻ ቦታ ግንባታ<br>(የምዕተ ዓመቱ ልማት ግቦች) | MSE cluster production &selling premises<br>Automotive of Shashamane (MDG)           | 5,694,085.00   | 0.00 | 0.00 | 0.00 | 5,694,085.00   |
| 04/00/015/232/01/01/00/033 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgur-<br>taa Mukaa fi Sibilaa Magaala Arsii Nageellee<br>(Galmawwan Miso. Barkumee) | አርሲ ነገሌ አንጨትና ብረታብረት<br>መሥርያና መሸጫ ቦታ ግንባታ<br>(የምዕተ ዓመቱ ልማት ግቦች)                    | Arsii Negele Wood and Metal work<br>production & sells Cluster Construction<br>(MDG) | 2,914,731.00   | 0.00 | 0.00 | 0.00 | 2,914,731.00   |
| 04/00/015/232/01/01/00/034 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa<br>Nyaata Magaala Arsii Nageellee (Galmaw-<br>wan Miso. Barkumee)             | አርሲ ነገሌ የምግብ ዝግጅትና<br>መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ<br>ልማት ግቦች)                            | Arsii Negele Food processing & sells<br>Cluster Construction (MDG)                   | 1,327,537.00   | 0.00 | 0.00 | 0.00 | 1,327,537.00   |
| 04/00/015/270              | Misooma Magaalaa fi Ijaarsa                                                                                                 | ከተማ ልማትና ግንባታ                                                                      | Urban Development and Construction                                                   | 162,898,633.00 | 0.00 | 0.00 | 0.00 | 162,898,633.00 |
| 04/00/015/273              | Abbaa Taayitaa Daandiwwaanii                                                                                                | መንገዶች ባለ ስልጣን                                                                      | Roads Authority                                                                      | 136,258,927.00 | -    | -    | -    | 136,258,927.00 |
| 04/00/015/273/03           | Deeggarsa Teeknikaa fi Hirmannaa Uum-<br>mataa                                                                              | የመንገዶች ጥገናና ግንባታ የስራ<br>ሂደት                                                        | Public Participation and Technical Support                                           | 136,258,927.00 | 0.00 | 0.00 | 0.00 | 136,258,927.00 |
| 04/00/015/273/03/00/00/095 | Piroojeektii SWGDB Godina Arsii Lixaa                                                                                       | የምዕራብ አርሲ ዞን ዩኒቨርሳል ገጠር<br>መንገድ ማዳረስ ፕሮግራም                                         | West Arsi Zone Universal Rural Road<br>Access Program (URRAP)                        | 136,258,927.00 | 0.00 | 0.00 | 0.00 | 136,258,927.00 |
| 04/00/015/277              | Waajjira Industirii fi Misooma Magaalaa                                                                                     | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                                               | Office of Work & Urban Development                                                   | 24,376,290.00  | -    | -    | -    | 24,376,290.00  |
| 04/00/015/277/03           | Damee Misooma Magaalaa                                                                                                      | የከተማ ልማት ዘርፍ                                                                       | Urban Development Division                                                           | 24,376,290.00  | 0.00 | 0.00 | 0.00 | 24,376,290.00  |
| 04/00/015/277/03/00/00/025 | Ijaarsa bu'uura misooma magaalaa<br>Shashaamannee                                                                           | የሻሻማኔ ከተማ መስራት ልማት<br>ግንባታ ፕሮጀክት                                                   | Shashamane Town Infrastrcture develop-<br>ment construction piroject                 | 13,476,290.00  | 0.00 | 0.00 | 0.00 | 13,476,290.00  |

|                            |                                                                                           |                                                                    |                                                                     |               |      |      |      |               |
|----------------------------|-------------------------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/015/277/03/00/00/026 | Ijaarsaa Bu'uuraalee Misooma Magaalaa Dodolaa                                             | የዶዶላ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት                                       | DodolaTown Infrastrcture development construction piroject          | 3,500,000.00  | 0.00 | 0.00 | 0.00 | 3,500,000.00  |
| 04/00/015/277/03/00/00/027 | Ijaarsa Bu'uuraalee Miasooma Magaalaa Bishaan Gurachaa                                    | የብሻን ጉራቻ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት                                   | Bishan Guracha Town Infrastrcture development construction piroject | 3,000,000.00  | 0.00 | 0.00 | 0.00 | 3,000,000.00  |
| 04/00/015/277/03/00/00/028 | Ijaarsa Bu'uuraalee Misoomaa Magaalaa Arsii Negelee                                       | የአርሲ ነገሌ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት                                   | Arsi Negele Town Infrastrcture develop-ment construction piroject   | 4,400,000.00  | 0.00 | 0.00 | 0.00 | 4,400,000.00  |
| 04/00/015/279              | Instiyuutii Pilaanii Magaalaa                                                             | የከተሞች ፕላን ኢንስቲትዩት                                                  | Urban Plan Institute                                                | 2,263,416.00  | -    | -    | -    | 2,263,416.00  |
| 04/00/015/279/01           | Deeggarsaa fi Gorsa                                                                       | ድጋፍና ምክር                                                           | Support and Advisory                                                | 2,263,416.00  | 0.00 | 0.00 | 0.00 | 2,263,416.00  |
| 04/00/015/279/01/02/01/003 | Qorannoo Qophii fi Qophii Plaanii Magaala Damee Kibaa 19                                  | የ19 ከተሞች የፕላን ዝግጅት ጥናት                                             | Topography study of 19 Towns by Eastern branch                      | 761,195.00    | 0.00 | 0.00 | 0.00 | 761,195.00    |
| 04/00/015/279/01/02/01/006 | Qophii Kartaa Bu'uuraa Magaala Damee Kibaa 19                                             | የ19 ከተሞ ዕድገት ፕላን ዝግጅት                                              | Maggalotaa 19 Qopii kartaa Bu'ura south-ern Branch                  | 559,218.00    | 0.00 | 0.00 | 0.00 | 559,218.00    |
| 04/00/015/279/01/02/01/007 | Qorannoo Giddu Galeessaa Badiyyaa Gandoota Damee Kibaa 30                                 | 30 የገጠር ዕድገት ማዕከል ዝግጅትና ጥናት                                        | Topography study of 30 Towns by South-ern branch                    | 943,003.00    | 0.00 | 0.00 | 0.00 | 943,003.00    |
| 04/00/015/300              | Tajajjila Hawwaasumaa                                                                     | ማህበራዊ አገልግሎት                                                       | Social Service                                                      | 29,385,385.00 | 0.00 | 0.00 | 0.00 | 29,385,385.00 |
| 04/00/015/310              | Barnootaa fi Leenjii                                                                      | ትምህርትና ሥልጠና                                                        | Education and Training                                              | 13,039,532.00 | 0.00 | 0.00 | 0.00 | 13,039,532.00 |
| 04/00/015/311              | Waajjira Barnootaa                                                                        | ትምህርት ቤቶች ጸ/ቤት                                                     | Office of Education                                                 | 13,039,532.00 | 0.00 | 0.00 | 0.00 | 13,039,532.00 |
| 04/00/015/311/02           | Barnoota sadrkaa tokkoffaa                                                                | አንደኛ ደረጃ ትምህርት                                                     | Primary Education                                                   | 439,531.00    | 0.00 | 0.00 | 0.00 | 439,531.00    |
| 04/00/015/311/02/01/00/007 | Ijaarsa Manneen Barnoota Sadarkaa Tokkof-faa 6 keessaa 1 (Mutu Biinshoo) (MDGs)           | ከ5 አንደኛ ደረጃ ት/ቤት ውስጥ የቀረዉ 1 (የመቶ ቢንሽ) ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 1 of 6 Primary Schools-(Mutu Binsho) (MDGs)         | 439,531.00    | 0.00 | 0.00 | 0.00 | 439,531.00    |
| 04/00/015/311/03           | Barnoota Sadarkaa Lammaffaa                                                               | ሁለተኛ ደረጃ ትምህርት                                                     | Secondary Education                                                 | 12,600,001.00 | 0.00 | 0.00 | 0.00 | 12,600,001.00 |
| 04/00/015/311/03/01/00/033 | Ijaarsa Manneen Barnoota Sadarkaa Lam-maffaa Shiree fi Kokosaa (Galmawwan Miso. Barkumee) | ሽራና ክሳላ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)                     | Construction of Shire and Kokosa Sec-ondary Schools (MDGs)          | 1,576,279.00  | 0.00 | 0.00 | 0.00 | 1,576,279.00  |
| 04/00/015/311/03/01/00/037 | Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 6 gara sad. 2ffaatti                        | 6 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ                              | Up grading of 6 (5-8) Primary Schools to secondary Schools          | 9,523,722.00  | 0.00 | 0.00 | 0.00 | 9,523,722.00  |
| 04/00/015/311/03/01/00/038 | Ijaarsa Mana Barumsaa Sad.2ffaa (9-10) Lajjoo (Haaraa)                                    | የአጃ ሁለተኛ ደረጃ (9-10 ት/ቤት) ግንባታ (አዲስ)                                | Construction of Lejo Secondary(9-10) School (New)                   | 1,500,000.00  | 0.00 | 0.00 | 0.00 | 1,500,000.00  |
| 04/00/015/340              | Fayyaa                                                                                    | ጤና                                                                 | Health                                                              | 16,345,853.00 | 0.00 | 0.00 | 0.00 | 16,345,853.00 |
| 04/00/015/341              | Waajjira Eegumsa Fayyaa                                                                   | የጤና ጥበቃ ጽ/ቤት                                                       | Office of Health                                                    | 16,345,853.00 | 0.00 | 0.00 | 0.00 | 16,345,853.00 |
| 04/00/015/341/02           | Dhiheessii Tajajjila Eegumsa Fayyaa Jalqabaa                                              | የመጀመሪያ ደረጃ ጤና አገልግሎት                                               | Primary Health Service Provision                                    | 16,345,853.00 | 0.00 | 0.00 | 0.00 | 16,345,853.00 |
| 04/00/015/341/02/01/00/018 | Ijaarsa B/Fayyaa 150/56/22 keessaa 4(MDGs)                                                | ከ150/56/22 የጤ ጣቢያዎች ግንባታ ውስጥ የሶስት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)          | Construction of 4 health centers out of 150/56/22 (MDGs)            | 890,598.00    | 0.00 | 0.00 | 0.00 | 890,598.00    |
| 04/00/015/341/02/01/00/024 | Ijarsa buufata fayyaa gubatanii 3 keessaa 1                                               | የአንድ ጤና ጣቢያ ግንባታ ከተቃጠሉት 3 ጤና ጣቢያዎች ውስጥ                             | Construction of 1 health center out of 3 damaged by fire            | 1,523,092.00  | 0.00 | 0.00 | 0.00 | 1,523,092.00  |
| 04/00/015/341/02/01/00/025 | Ijaarsa Buufataalee 81 keessaa 7 (Galmaw-wan Miso. Barkumee)                              | ከ81 ጤና ጣቢያዎች ውስጥ የ7ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                       | Construction of 7 Health Centers out of 81 (MDG)                    | 13,932,163.00 | 0.00 | 0.00 | 0.00 | 13,932,163.00 |

|                            |                                                          |                                 |                                                   |                |      |      |      |                |
|----------------------------|----------------------------------------------------------|---------------------------------|---------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/016                  | Godina Qellem Wallagga                                   | ቁሌም ወለጋ ዞን                      | Kelem Wellega Zone                                | 165,766,362.00 | 0.00 | 0.00 | 0.00 | 165,766,362.00 |
| 04/00/016/200              | Tajaajila Dinagdee                                       | ኢኮኖሚ አገልግሎት                     | Economic Service                                  | 142,228,473.00 | 0.00 | 0.00 | 0.00 | 142,228,473.00 |
| 04/00/016/210              | Qonnaa fi Qabeenya Uumamaa                               | ግብርናና ተፈጥሮ ሃብት                  | Agriculture and Natural Resources                 | 6,534,250.00   | -    | -    | -    | 6,534,250.00   |
| 04/00/016/211              | Wajjira Qonnaa                                           | ግብርና ጽ/ቤት                       | Agriculture Office                                | 3,142,822.00   | 0.00 | 0.00 | 0.00 | 3,142,822.00   |
| 04/00/016/211/02           | Ekisteenshinii Qonnaa                                    | የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ       | Agricultural Extension service delivery           | 3,142,822.00   | 0.00 | 0.00 | 0.00 | 3,142,822.00   |
| 04/00/016/211/02/02/00/002 | Piroojektii To'annoo Rirmaa                              | የምስጥ ቁጥጥር ፕሮጀክት                 | Termite Control Project                           | 1,088,505.00   | 0.00 | 0.00 | 0.00 | 1,088,505.00   |
| 04/00/016/211/02/02/00/008 | Deeggarsa Hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa | የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ   | FTC Demonstration Support                         | 2,054,317.00   | 0.00 | 0.00 | 0.00 | 2,054,317.00   |
| 04/00/016/213              | Instityuutii Qorannoo Qonnaa                             | የግብርና ምርምር ኢንስቲትዩት              | Oromia Agricultural Research Institute            | 2,642,400.00   | 0.00 | 0.00 | 0.00 | 2,642,400.00   |
| 04/00/016/213/02           | Teekinolojii midhaanii                                   | የሰብል ቴክኖሎጂ                      | Crop technology                                   | 842,800.00     | 0.00 | 0.00 | 0.00 | 842,800.00     |
| 04/00/016/213/02/19/00/001 | Qorannoo midhaan Biilaa fi Agadaa                        | የብዕርና አገዳ ሰብል ማሻሻያ ምርምር         | Cereal crop research                              | 320,700.00     | 0.00 | 0.00 | 0.00 | 320,700.00     |
| 04/00/016/213/02/19/00/002 | Qorannoo Midhaan dibbannoo fi Dheedhii                   | የጥፋጥፊና ዘይት ሰብል ምርምር             | Pulse and oil research                            | 298,000.00     | 0.00 | 0.00 | 0.00 | 298,000.00     |
| 04/00/016/213/02/19/00/003 | Qorannoo Muduraa fi Kuduraa                              | የአትክልትና ፍሬፍሬ ምርምር               | Horticulture research                             | 224,100.00     | 0.00 | 0.00 | 0.00 | 224,100.00     |
| 04/00/016/213/03           | Adeemsa dhiyeessa Tekinolojii Beeyilaa                   | የእንስሳት ምርምር ቴክኖሎጂ               | Livestock technology generatation research        | 407,600.00     | 0.00 | 0.00 | 0.00 | 407,600.00     |
| 04/00/016/213/03/20/00/005 | Qorannoo Kannissaa                                       | ንብ አርባታ ምርምር                    | Apiculture Research                               | 100,800.00     | 0.00 | 0.00 | 0.00 | 100,800.00     |
| 04/00/016/213/03/20/00/006 | Qorannoo Nyaata horii fi kunuunsa lafa dhedumsaa         | የግጦሽ መሬት እንክብካቤና መኖሪያ ልማት ምርምር  | Animal feed and range land management research    | 306,800.00     | 0.00 | 0.00 | 0.00 | 306,800.00     |
| 04/00/016/213/04           | Qoranno Teekinolojii Qabeenya Ummamaa                    | የተፈጥሮ ሃብት ቴክኖሎጂ                 | Natural resources teekinolojii                    | 300,100.00     | 0.00 | 0.00 | 0.00 | 300,100.00     |
| 04/00/016/213/04/23/00/001 | Qorannoo Biyyee fi Bishaan                               | የአፈርና ውሃ አጠባበቅ ማሻሻያ ምርምር        | Soil and water conservation                       | 180,200.00     | 0.00 | 0.00 | 0.00 | 180,200.00     |
| 04/00/016/213/04/23/00/003 | Qorannoo Bosonaa                                         | የደን ልማት ማሻሻያ ምርምር               | Agro forestry Research                            | 119,900.00     | 0.00 | 0.00 | 0.00 | 119,900.00     |
| 04/00/016/213/06           | manajimantii Qonnaa                                      | የግብርና ሥራ አመራር                   | Farm Managment                                    | 671,300.00     | 0.00 | 0.00 | 0.00 | 671,300.00     |
| 04/00/016/213/06/25/00/001 | Manaajimantii qonnaa                                     | የግብርና ሥራ አመራር                   | Farm managment                                    | 671,300.00     | 0.00 | 0.00 | 0.00 | 671,300.00     |
| 04/00/016/213/08           | Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee        | የግብርና ኢክስቴንሽን ማህበራዊ-ኢኮኖሚያዊ ምርምር | Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee | 420,600.00     | 0.00 | 0.00 | 0.00 | 420,600.00     |
| 04/00/016/213/08/30/00/001 | Qorannoo Ikisteenshinii Qonnaa                           | የግብርና ኢክስቴንሽን ምርምር              | Agricultural Extension Research                   | 288,000.00     | 0.00 | 0.00 | 0.00 | 288,000.00     |
| 04/00/016/213/08/30/00/002 | Qorannoo Hawaas - dinagdee Qonnaa                        | የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር        | Agricultural Socio-Economics Research             | 132,600.00     | 0.00 | 0.00 | 0.00 | 132,600.00     |
| 04/00/016/219              | Waajjira Lafa Baadiyaa fi Eegumsa Nannoo                 | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት         | Rural land and Environmental Protection office    | 749,028.00     | 0.00 | 0.00 | 0.00 | 749,028.00     |
| 04/00/016/219/02           | Itti Fayyadama Lafa Baadiyaa                             | የገጠር መሬት አጠቃቀም                  | Rural land use                                    | 749,028.00     | 0.00 | 0.00 | 0.00 | 749,028.00     |
| 04/00/016/219/02/02/00/001 | Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa         | የከፌስተራል ጥናት ፕሮጀክት               | Cadesriral survey project                         | 749,028.00     | 0.00 | 0.00 | 0.00 | 749,028.00     |
| 04/00/016/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                    | ውሃ ፣ ማዕድንና ኢነርጂ ሃብት             | Water, Mineral and Enegy Resources                | 20,340,899.00  | 0.00 | 0.00 | 0.00 | 20,340,899.00  |

|                            |                                                                                          |                                                                  |                                                                                      |               |      |      |      |               |
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| 04/00/016/221              | Biiroo Bishaan, Albuudaa fi Inarjii                                                      | የወሃ፣ ማዕድንና ዕብርቶች ህብት ልማት                                         | Water, Mineral and Energy Bureau                                                     | 11,469,729.00 | -    | -    | -    | 11,469,729.00 |
| 04/00/016/221/02           | Bulchinsa Qabeenya Bishaanii                                                             | የወሃ ህብት አስተዳደር                                                   | Water Resources Administration                                                       | 11,367,582.00 | 0.00 | 0.00 | 0.00 | 11,367,582.00 |
| 04/00/016/221/02/03/00/082 | Ijar. Bish. Dhug. Biqilaa Birbiri (Galmawwan Mis. Barkumee)-Kan Turan                    | ቢቂላ ብርብር መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር                      | Construction of Bikile Birbiri Rural Potable Water Supply (MDGs-2006) on going       | 316,206.00    | 0.00 | 0.00 | 0.00 | 316,206.00    |
| 04/00/016/221/02/03/00/083 | Ijar. Bish. Dhug. Ishoo Galmawwan Mis. Barkumee 2006 (kan itti fufe)                     | ኢሾ መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር                            | Construction of Eshoo Rural Potable Water Supply ( MDGs- 2006) (on going)            | 354,627.00    | 0.00 | 0.00 | 0.00 | 354,627.00    |
| 04/00/016/221/02/03/00/089 | Ijarsa Bishaan Dhug.Mandara 21 (Galmawwan Mis. Barkumee-2007)- Haaraa                    | የመንደር 21 የመጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ                | Costruction of potable water supply for Mandara21 (MDG-2007) New                     | 839,806.00    | 0.00 | 0.00 | 0.00 | 839,806.00    |
| 04/00/016/221/02/03/00/093 | Ijaarsa Bishaan Dhugaatii Baadiyyaa 1 (Galmawwan Mis. Barkumee 2004) - Kan ture          | 1 የገጠር የመጠጥ ወሃ ግንባታ 2004 (የምዕተ ዓመቱ ልማት ግቦች) ነባር                  | Construction of 1 Rural Water Supply (MDG 2004) - Ongoing                            | 200,000.00    | 0.00 | 0.00 | 0.00 | 200,000.00    |
| 04/00/016/221/02/03/00/147 | Ijarsa Bishaan Dhug.Lemlem (Galmawwan Mis. Barkumee-2007) Haaraa                         | የአምለም መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) ነባር                    | Costruction of potable water supply for Lemlem (MDG-2007) New                        | 1,737,454.00  | 0.00 | 0.00 | 0.00 | 1,737,454.00  |
| 04/00/016/221/02/03/00/179 | Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug. Baadiyyaa 10                                | 10 የገጠር የመጠጥ ወሃ ጥናትና ድዛይን                                        | Study & design of 10 Rural Potable Water supply                                      | 150,000.00    | 0.00 | 0.00 | 0.00 | 150,000.00    |
| 04/00/016/221/02/03/00/198 | Ijarsa Bishaan Dhug.Mender 6,7,8 fi Midhaga Birbir (Galmawwan Mis. Barkumee-2007) Haaraa | የመንደር 6፣7፣8 እና ሚዳጋ ብርብር የመጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ | Costruction of potable water supply for Mender 6,7,8 fi Midaga Birbir (MDG-2007) New | 2,272,942.00  | 0.00 | 0.00 | 0.00 | 2,272,942.00  |
| 04/00/016/221/02/03/00/253 | Ijar. Bish. Dhug. B/Fayyaa-16 (Burqaa)                                                   | የ16 ጤና ጣቢያ የመጠጥ ወሃ ግንባታ (ምንጭ)                                    | Potable Water Supply for 16 Health Centers (Springs)                                 | 2,432,114.00  | 0.00 | 0.00 | 0.00 | 2,432,114.00  |
| 04/00/016/221/02/03/00/305 | Ijarsa Bishaan Dhug.Tulluu Shimalaa (Galmawwan Mis. Barkumee-2007) Haaraa                | የቱሉ ሽማላ መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ                  | Costruction of potable water supply for Tullu Shimala (MDGs-2007) New                | 1,090,877.00  | 0.00 | 0.00 | 0.00 | 1,090,877.00  |
| 04/00/016/221/02/03/00/306 | Ijarsa Bishaan Dhug.Mandara 5 (Galmawwan Mis. Barkumee-2007) Haaraa                      | የመንደር 5 የመጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ                 | Costruction of potable water supply for Mandar 5 (MDGs-2007) New                     | 1,138,576.00  | 0.00 | 0.00 | 0.00 | 1,138,576.00  |
| 04/00/016/221/02/03/00/307 | Ijarsa Bishaan Dhug.Leeqaa Kobbochaa (Galmawwan Mis. Barkumee-2007) Haaraa               | የሌቃ ኮምቦልቻ መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ                | Costruction of potable water supply for Leka Kobbocha (MDGs-2007) New                | 834,980.00    | 0.00 | 0.00 | 0.00 | 834,980.00    |
| 04/00/016/221/04           | IMisooma Albuudaa fi Inarjii                                                             | ማዕድንና ኢነርጂ ልማት                                                   | Mineral and Energy Development                                                       | 102,147.00    | 0.00 | 0.00 | 0.00 | 102,147.00    |
| 04/00/016/221/04/05/00/016 | Ijaarsa Wiirtuu Gemoowwan Qoraan qusatani                                                | ማገዶ ቆጣቢ ምዲጃ ማምረቻ ማዕከል ግንባታ                                       | Construction of Wood Saving stove production Center                                  | 43,000.00     | 0.00 | 0.00 | 0.00 | 43,000.00     |
| 04/00/016/221/04/05/00/036 | Qorannoo Dhiyeessa Humna Aduu - 24 ( BF 21 & SHS 3)                                      | 24 የዐሃይ ሀይል አቅርቦት ጥናት (21 ጤና ጣቢያ ና 3 ኤስ ኤች ኤስ)                   | Solar Energy Supply Study - 24 ( 21 HC, & 3 SHS)                                     | 59,147.00     | 0.00 | 0.00 | 0.00 | 59,147.00     |
| 04/00/016/224              | Waajjira Misooma Jallisii                                                                | የመስኖ ልማት ጽ/ቤት                                                    | Irrigation Development Office                                                        | 8,871,170.00  | 0.00 | 0.00 | 0.00 | 8,871,170.00  |
| 04/00/016/224/02           | Dhiyeessa Bishaan Jallisii                                                               | የመስኖ ወሃ አቅርቦት                                                    | Irrigation Water Supply                                                              | 8,871,170.00  | 0.00 | 0.00 | 0.00 | 8,871,170.00  |

|                            |                                                                                         |                                                          |                                                                       |                |      |      |      |                |
|----------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/016/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (3)                        | ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (3)                        | Small Scale Irrigation Development Feasibility and Design Project (3) | 130,000.00     | 0.00 | 0.00 | 0.00 | 130,000.00     |
| 04/00/016/224/02/03/00/003 | Ijaarsa Pirojektii Misooma Jallisii Xiqqaa Bubaa                                        | ቡባ አካላት የመስኖ ልማት ግንባታ                                    | Buba Small Scale Irrigatio Development Project Construction           | 2,006,290.00   | 0.00 | 0.00 | 0.00 | 2,006,290.00   |
| 04/00/016/224/02/03/00/004 | IjaarsaPirojektii Misooma Jallisii Xiqqaa Buraar-II                                     | ቡራር-II አካላት የመስኖ ልማት ግንባታ                                | Burar-II Small Scale Irrigation Development Project Construction      | 1,920,000.00   | 0.00 | 0.00 | 0.00 | 1,920,000.00   |
| 04/00/016/224/02/03/00/005 | Suphaa Pirojektii Misooma Jallisii Xiqqaa Caandoo                                       | ጫንዶ አካላት የመስኖ ልማት ጥገና                                    | Chando Small Scale Irrigation Development Project maintainance        | 829,629.00     | 0.00 | 0.00 | 0.00 | 829,629.00     |
| 04/00/016/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (4)                        | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (4)                      | Small Scale Irrigation Development Pre Feasibility Study Project (4)  | 15,000.00      | 0.00 | 0.00 | 0.00 | 15,000.00      |
| 04/00/016/224/02/03/00/036 | Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Asandaaboo                                 | አሰንዳቦ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት                           | Asendabo Small Scale Irrigation Development Construction Project      | 793,896.00     | 0.00 | 0.00 | 0.00 | 793,896.00     |
| 04/00/016/224/02/03/00/051 | Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Cabal                                      | ጨበል ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት                             | Chebel Small Scale Irrigation Development Construction Project        | 3,176,355.00   | 0.00 | 0.00 | 0.00 | 3,176,355.00   |
| 04/00/016/230              | Daldalaa fi Geejibaa                                                                    | ግዴና ትራንስፖርት                                              | Trade and Transport                                                   | 2,900,584.00   | 0.00 | 0.00 | 0.00 | 2,900,584.00   |
| 04/00/016/232              | Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa                                  | ጥቃትንና አካላት አንተርፕራይዞች ልማት ጽ/ቤት                            | Micro & Small Enterprises Development office                          | 2,900,584.00   | 0.00 | 0.00 | 0.00 | 2,900,584.00   |
| 04/00/016/232/01           | Deeggarsaa fi Gorsa                                                                     | ማማከር እና ድጋፍ                                              | Support And Advisory                                                  | 2,900,584.00   | 0.00 | 0.00 | 0.00 | 2,900,584.00   |
| 04/00/016/232/01/01/00/074 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala D/Dolloo (MDG) | የደ/ዶሎ አንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | D/Dollo and Metal work production & sells Cluster Construction (MDG)  | 2,900,584.00   | 0.00 | 0.00 | 0.00 | 2,900,584.00   |
| 04/00/016/270              | Misooma Magaalaa fi Ijaarsa                                                             | ሃገር ማህተም ፕሮጀክት                                           | Urban Development and Construction                                    | 112,452,740.00 | 0.00 | 0.00 | 0.00 | 112,452,740.00 |
| 04/00/016/273              | Abbaa Taayitaa Daadiiwwan                                                               | የመንገዶች ባለ ስልጣን                                           | Roads' Authority                                                      | 108,452,740.00 | -    | -    | -    | 108,452,740.00 |
| 04/00/016/273/03           | Deeggarsa Teeknikaa fi Hirmaannaa Ummataa                                               | የመንገዶች ጥገናና ግንባታ                                         | Technical support & public participation                              | 108,452,740.00 | 0.00 | 0.00 | 0.00 | 108,452,740.00 |
| 04/00/016/273/03/03/00/095 | Pirojektii SWGDB Godina Qeellam Wallagga                                                | የቁለም ወለጋ ሆን ዩኒቨርሲቲ ገጠር መንገድ ማዳረስ                         | Kelem Wollega Zone Universal Rural Road Access Program (URRAP)        | 108,452,740.00 | 0.00 | 0.00 | 0.00 | 108,452,740.00 |
| 04/00/016/277              | Waajjira Industirii fi Misooma Magaalaa                                                 | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                     | Industry, Design & Urban Development Office                           | 4,000,000.00   | -    | -    | -    | 4,000,000.00   |
| 04/00/016/277/03           | Damee Misooma Magaalaa                                                                  | የከተማ ልማት ዘርፍ                                             | Urban Development Division                                            | 4,000,000.00   | 0.00 | 0.00 | 0.00 | 4,000,000.00   |
| 04/00/016/277/03/03/00/025 | Pirijektii ijaarsa Bu'uura Misooma Magaala Dambi Doloo                                  | የደንበ ዶሎ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት                          | Dambi DoloTown Infrastructure development construction piroject       | 4,000,000.00   | 0.00 | 0.00 | 0.00 | 4,000,000.00   |
| 04/00/016/300              | Tajaajila Hawwaasumaa                                                                   | ማህበራዊ አገልግሎት                                             | Social Service                                                        | 23,537,889.00  | 0.00 | 0.00 | 0.00 | 23,537,889.00  |
| 04/00/016/310              | Barnootaa fi Leenjii                                                                    | ትምህርትና ሥልጠና                                              | Education and Training                                                | 16,557,611.00  | 0.00 | 0.00 | 0.00 | 16,557,611.00  |
| 04/00/016/311              | Waajjira Barnootaa                                                                      | ትምህርት ቤቶች ጽ/ቤት                                           | Office of Education                                                   | 16,557,611.00  | 0.00 | 0.00 | 0.00 | 16,557,611.00  |
| 04/00/016/311/02           | Barnoota Sadarkaa tokkoffaa                                                             | አንደኛ ደረጃ ትምህርት                                           | Primary Education                                                     | 553,288.00     | 0.00 | 0.00 | 0.00 | 553,288.00     |

|                            |                                                                                                                                              |                                                                                        |                                                                                               |                |      |      |      |                |
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| 04/00/016/311/02/01/00/007 | Ijaarsa Manneen Barnoota Sadarkaa Tokkof-faa 5 keessaa 3( Daallee Wabara 01, Burqa Loomichaa fi Burqaa Guddinaa) (Galmaw-wan Mis. Barkumee)) | ከ5ቱ የአንደኛ ደረጃ ት/ቤቶች የቀሩት 3 ት/ቤቶች ግንባታ(ዳሌ ዋበራ 01፣ ቡርቃ ሎማቻ እና ቡርቃ ጉዲና (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 3 of 5 Primary Schools(Dalle Wabera 01, Burqa Lomicha & Burqa Guddina) (MDGs) | 553,288.00     | 0.00 | 0.00 | 0.00 | 553,288.00     |
| 04/00/016/311/03           | Barnoota Sadarkaa Lammaffaa                                                                                                                  | ሁለተኛ ደረጃ ት/ቤት                                                                          | Secondary Education                                                                           | 16,004,323.00  | 0.00 | 0.00 | 0.00 | 16,004,323.00  |
| 04/00/016/311/03/01/00/033 | Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Sarba (Galmawwan Mis. Barkumee)                                                                     | ሰርባ ሁለተኛ ደረጃ ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                                              | Construction of Sarba Secondary School (MDGs)                                                 | 661,742.00     | 0.00 | 0.00 | 0.00 | 661,742.00     |
| 04/00/016/311/03/01/00/035 | Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Abootee (Galmawwan Mis. Barkumee)                                                                   | አቦቱ ሁለተኛ ደረጃ ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                                              | Construction of Abote Secondary School (MDGs)                                                 | 608,302.00     | 0.00 | 0.00 | 0.00 | 608,302.00     |
| 04/00/016/311/03/01/00/037 | Olguddisuu MB Sad 1faa (5-8) 3 gara MB Sad.2ffaatti                                                                                          | 3 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማላደግ                                                  | Upgrading of 3 primary (5-8) schools to Secondary Schools                                     | 10,234,279.00  | 0.00 | 0.00 | 0.00 | 10,234,279.00  |
| 04/00/016/311/03/01/00/038 | Ijaarsa Manneen Barnoota Sad.2ffa (9-10) 3 (Haaraa)                                                                                          | 3 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ (አዲስ)                                                     | Construction of 3 Secondary Schools(9-10) (New)                                               | 4,500,000.00   | 0.00 | 0.00 | 0.00 | 4,500,000.00   |
| 04/00/016/340              | Fayyaa                                                                                                                                       | ጤና                                                                                     | Health                                                                                        | 6,980,278.00   | 0.00 | 0.00 | 0.00 | 6,980,278.00   |
| 04/00/016/341              | Waajjira Eegumsa Fayyaa                                                                                                                      | ጤና ጥበቃ ጽ/ቤት                                                                            | Office of Health                                                                              | 6,980,278.00   | 0.00 | 0.00 | 0.00 | 6,980,278.00   |
| 04/00/016/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                                                                                                 | የመጀመሪያ ደረጃ ጤና አገልግሎት                                                                   | Primary Health Service Provision                                                              | 6,980,278.00   | 0.00 | 0.00 | 0.00 | 6,980,278.00   |
| 04/00/016/341/02/01/00/017 | Ijaarsa gamoo dabalata B/F guddattu 158/138/40/4 keessaa1 ( MDGs)                                                                            | ከ58/138/40/4 ጤና ጣቢያዎች ውስጥ የ1ዱ ተጨማሪ ሕንጻ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                         | Construction of 1 health center out of 158/138/40/4(MDGs)                                     | 96,650.00      | 0.00 | 0.00 | 0.00 | 96,650.00      |
| 04/00/016/341/02/01/00/018 | Ijaarsa B/F 150/56/22 keessaa 2 ( MDGs)                                                                                                      | ከ150/56/22 የጤና ጣቢያዎች ግንባታ ውስጥ የሁለት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                             | Construction of 2 health centers out of 150/56/22 (MDGs)                                      | 912,701.00     | 0.00 | 0.00 | 0.00 | 912,701.00     |
| 04/00/016/341/02/01/00/025 | Ijaarsa Buufataalee 81 keessaa 3 (MDG)                                                                                                       | ከ81 ጤና ጣቢያዎች ውስጥ የ3ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                                           | Construction of 3 Health Centers out of 81 (MDGs)                                             | 5,970,927.00   | 0.00 | 0.00 | 0.00 | 5,970,927.00   |
| 04/00/017                  | Godina Horro Guduruu                                                                                                                         | ሆሮ ጉዲና ወለጋ ዞን                                                                          | Horo Guduru Zone                                                                              | 131,107,353.00 | 0.00 | 0.00 | 0.00 | 131,107,353.00 |
| 04/00/017/100              | Bulchiinsa fi Tajaajila Maraa                                                                                                                | አስተዳደርና ጠቅላላ አገልግሎት                                                                    | Adminstration & General Service                                                               | 4,690,000.00   |      |      |      | 4,690,000.00   |
| 04/00/017/120              | Haqaa fi nageenya Ummataa                                                                                                                    | ፍትህና ደህንነት                                                                             | Justice and Security                                                                          | 4,690,000.00   |      |      |      | 4,690,000.00   |
| 04/00/017/122              | Mana Murtii Ol'aanaa                                                                                                                         | ከፍተኛ ፍርድ ቤት                                                                            | Higher Court                                                                                  | 4,690,000.00   | 0.00 | 0.00 | 0.00 | 4,690,000.00   |
| 04/00/017/122/01           | Seera Hiikuu                                                                                                                                 | ሕግ መተርጎም                                                                               | Interpretation of the Law                                                                     | 4,690,000.00   | 0.00 | 0.00 | 0.00 | 4,690,000.00   |
| 04/00/017/122/01/01/00/001 | Ijarsaa Waajjira Mana Murtii Ol'aanaa                                                                                                        | ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ                                                                  | Construction of Higher Court Office                                                           | 4,690,000.00   |      |      |      | 4,690,000.00   |
| 04/00/017/200              | Tajaajila dinagdee                                                                                                                           | ኢኮኖሚ አገልግሎት                                                                            | Economic Service                                                                              | 114,464,151.00 | 0.00 | 0.00 | 0.00 | 114,464,151.00 |
| 04/00/017/210              | Qonnaa fi Qabeenya Uumamaa                                                                                                                   | ግብርናና ተፈጥሮ ሃብት                                                                         | Agriculture and Natural Resources                                                             | 3,078,712.00   | 0.00 | 0.00 | 0.00 | 3,078,712.00   |
| 04/00/017/211              | Waajjira Qonnaa                                                                                                                              | ግብርና ጽ/ቤት                                                                              | Agriculture Office                                                                            | 1,985,233.00   | -    | -    | -    | 1,985,233.00   |
| 04/00/017/211/02           | Ekisteenshinii Qonnaa                                                                                                                        | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ                                                              | Agricultural Extension service delivery                                                       | 1,985,233.00   | 0.00 | 0.00 | 0.00 | 1,985,233.00   |
| 04/00/017/211/02/02/00/002 | Piroojektii To'annoo Rirmaa                                                                                                                  | የምስጥ ቁጥጥር ፕሮጀክት                                                                        | Termite control project                                                                       | 1,088,505.00   | 0.00 | 0.00 | 0.00 | 1,088,505.00   |
| 04/00/017/211/02/02/00/008 | Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa                                                                                     | የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ                                                          | FTC Demonstration Support                                                                     | 896,728.00     | 0.00 | 0.00 | 0.00 | 896,728.00     |

|                            |                                                                                             |                                                     |                                                                            |               |      |      |      |               |
|----------------------------|---------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/017/214              | Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada                                        | የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት                       | Livestock Resource Development and Health Office                           | 401,465.00    | -    | -    | -    | 401,465.00    |
| 04/00/017/214/03           | Tajaajila Eegumsa Fayyaa, Kuwaaraantii-nii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii | የእንስሳት ጤና ልማት፡ ኪረገታይን ቁጥጥር                          | Livestock Health, Quarantine, Survey and Control Service                   | 401,465.00    | 0.00 | 0.00 | 0.00 | 401,465.00    |
| 04/00/017/214/03/07/00/004 | Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa 2 (Galmawwan Mis.Barkumee)                         | 2 የእንስሳት ጤና ክሊኒክ ግንባታ(የምስተ ዓመቱ ልማት ግቦች)             | 2 Veterinary Health Post Construction (MDGs)                               | 401,465.00    | 0.00 | 0.00 | 0.00 | 401,465.00    |
| 04/00/017/219              | Waajjira Lafa Baadiyaa fi Eegumsa Nannoo                                                    | የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት                             | Rural land and Environmental Protection office                             | 692,014.00    | -    | -    | -    | 692,014.00    |
| 04/00/017/219/02           | Itti Fayyadama Lafa Baadiyaa                                                                | የገጠር መሬት አጠቃቀም                                      | Rural land use                                                             | 692,014.00    | 0.00 | 0.00 | 0.00 | 692,014.00    |
| 04/00/017/219/02/02/00/001 | Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa                                            | የካደስትራል ጥናት ፕሮጀክት                                   | Cadesriral survey project                                                  | 692,014.00    | 0.00 | 0.00 | 0.00 | 692,014.00    |
| 04/00/017/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                                       | ውሃ ማዕድንና ኢነርጂ ሃብት                                   | Water, Mineral and Eney Resources                                          | 17,726,171.00 | 0.00 | 0.00 | 0.00 | 17,726,171.00 |
| 04/00/017/221              | Waajjira Bishaan, Albuudaa fi Inarjii                                                       | የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት                           | Water, Mineral and Energy office                                           | 15,608,266.00 | 0    | 0    | 0    | 15,608,266.00 |
| 04/00/017/221/02           | Bulchinsa Qabeenya Bishaanii                                                                | የውሃ ሀብት አስተዳደር                                      | Water Resources Adminstration                                              | 15,496,862.00 | 0.00 | 0.00 | 0.00 | 15,496,862.00 |
| 04/00/017/221/02/03/00/084 | Ijaarsa Bishaan Dhugatii Sinaa Gussoo Galmawwan Mis.Barkumee-2006) kan itti fufe            | ስና ጉሶ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)                 | Potable Water Supply for Sina Gusso (MDGs-2006) on going                   | 957,379.00    | 0.00 | 0.00 | 0.00 | 957,379.00    |
| 04/00/017/221/02/03/00/085 | Ijaarsa Bishaan Dhugatii Biqilaa Hiraarii (Galmawwan Mis.Barkumee-2006) Kan itti fufe       | ቢቂላ ሂራሪ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2006)-ነባር     | Potable Water Supply for Bikila Hirari (MDGs-2006) on going                | 534,275.00    | 0.00 | 0.00 | 0.00 | 534,275.00    |
| 04/00/017/221/02/03/00/098 | Ijaarsa Bishaan Dhug.Kallo Gurrachaa (Galmawwan Mis.Barkumee-2007) Haaraa                   | የካሎ ጉራቻ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)         | Costruction of potable water supply for Kalo Guracha (MDGs-2007) New       | 1,786,681.00  | 0.00 | 0.00 | 0.00 | 1,786,681.00  |
| 04/00/017/221/02/03/00/157 | Ijaarsa Bish. dhug Baadiyaa 4 (Galmawwan Mis.Barkumee- 2005) -Kan Turan                     | 4 የገጠር የመጠጥ ውሃ ግንባታ 2005 (የምዕተ ዓመቱ ልማት ግቦች) ነባር     | Construction of 4 Rural Potable Water Supply (MDGs 2005) -On Going         | 900,708.00    | 0.00 | 0.00 | 0.00 | 900,708.00    |
| 04/00/017/221/02/03/00/180 | Qorannoo fi Dizaayinii Bish. Dhug.Baadiyyaa 10                                              | 10 የገጠር የመጠጥ ውሃ ጥናትና ዛይን                            | Study & Design of 10 rural Pootable Water supply                           | 150,000.00    | 0.00 | 0.00 | 0.00 | 150,000.00    |
| 04/00/017/221/02/03/00/212 | Ijaarsa Bishaan Dhug.Qananii (Galmawwan Mis.Barkumee-2007) Haaraa                           | የቀነኒ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ        | Costruction of potable water supply for Keneni (MDGs-2007) New             | 1,801,642.00  | 0.00 | 0.00 | 0.00 | 1,801,642.00  |
| 04/00/017/221/02/03/00/246 | Ijaarsa Bishaan Dhugatii Bufaatalee fayyaa 2 (Burqaa)                                       | የ2 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ (ምንጭ)                        | Potable Water Supply for 2 Health Centers (Springs)                        | 623,108.00    | 0.00 | 0.00 | 0.00 | 623,108.00    |
| 04/00/017/221/02/03/00/308 | Ijaarsa Bishaan Dhug.Gudoloo Danbal (Galmawwan Mis.Barkumee-2007) Haaraa                    | የጉዶሎ ዳንባል መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ   | Costruction of potable water supply for Gudulo Danbal (MDGs-2007) -New     | 1,643,733.00  | 0.00 | 0.00 | 0.00 | 1,643,733.00  |
| 04/00/017/221/02/03/00/309 | Ijaarsa Bishaan Dhug.Dagal Ciisii fi Irroo (Galmawwan Mis.Barkumee-2007) Haaraa             | የዳጋል ጭስና እር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ | Costruction of potable water supply for Dagal Chisi & Iro (MDGs-2007) -New | 2,465,371.00  | 0.00 | 0.00 | 0.00 | 2,465,371.00  |
| 04/00/017/221/02/03/00/310 | Ijaarsa Bishaan Dhug.Gararoo (Galmawwan Mis.Barkumee-2007) Haaraa                           | የጋራሮ መጠጥ ውሃ ግንባታ (MDG-2007) -አዲስ                    | Costruction of potable water supply for Gararo (MDGs-2007)- New            | 1,380,363.00  | 0.00 | 0.00 | 0.00 | 1,380,363.00  |
| 04/00/017/221/02/03/00/311 | Ijaarsa Bishaan Dhug.Caffe Boqolloo (Galmawwan Mis.Barkumee-2007) Haaraa                    | የጨፌ ቦቆሎ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -አዲስ    | Costruction of potable water supply for Chafe Bokolo (MDGs-2007) -New      | 1,426,795.00  | 0.00 | 0.00 | 0.00 | 1,426,795.00  |

|                            |                                                                                                           |                                                        |                                                                       |               |      |      |      |               |
|----------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/017/221/02/03/00/312 | Ijarsa Bishaan Dhug.NuBari'ee Ifee (Gal-mawwan Mis.Barkumee-2007) Haaraa                                  | የኩባሪኤ እፈ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ       | Costruction of Nubari'e Ife potable water supply (MDGs-2007) -New     | 1,826,807.00  | 0.00 | 0.00 | 0.00 | 1,826,807.00  |
| 04/00/017/221/04           | Misooma Albudaa fi Inrjii                                                                                 | ማዕድንና ኢነርጂ ልማት                                         | Mineral and Energy Development                                        | 111,404.00    | 0.00 | 0.00 | 0.00 | 111,404.00    |
| 04/00/017/221/04/05/00/017 | Ijaarsa wiirtu Omisha Gemmowwan Qoraan qusatanii                                                          | ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ                             | Construction of Wood Saving stove production Center                   | 43,000.00     | 0.00 | 0.00 | 0.00 | 43,000.00     |
| 04/00/017/221/04/05/00/037 | Qorannoo dhiyeessa Humna Aduu - 25 ( BF 19, MB 2 fi SHS 4)                                                | 25 የፀሃይ ሀይል አቅርቦት ጥናት (19 ጤና ጣቢያ፡ 2 ት/ቤትና 4 ኤስ ኤች ኤስ)  | Solar Energy supply study - 25 (19 HC, 2 Schools & 4 SHS)             | 68,404.00     | 0.00 | 0.00 | 0.00 | 68,404.00     |
| 04/00/017/224              | Waajjira Misooma Jallisii                                                                                 | መስኖ ልማት ጽ/ቤት                                           | Irrigation Development Office                                         | 2,117,905.00  | 0.00 | 0.00 | 0.00 | 2,117,905.00  |
| 04/00/017/224/02           | Dhiyeessa Bishaan Jallisii                                                                                | የመስኖ ውሃ አቅርቦት                                          | Irrigation Water Supply                                               | 2,117,905.00  | 0.00 | 0.00 | 0.00 | 2,117,905.00  |
| 04/00/017/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (3)                                          | ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (3)                      | Small Scale Irrigation Development Feasibility and Design Project (3) | 130,000.00    | 0.00 | 0.00 | 0.00 | 130,000.00    |
| 04/00/017/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)                                          | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)                    | Small Scale Irrigation Development Pre Feasibility Study Project (3)  | 14,000.00     | 0.00 | 0.00 | 0.00 | 14,000.00     |
| 04/00/017/224/02/03/00/061 | Ijaarsa Pirojeektii Misooma Jallisii Xiqqaa Sardoo(Haaraa)                                                | ሳርዶ አነስተኛ የመስኖ ልማት ግንባታ( አዲስ)                          | Sardo small Scale Irrigation Development Project Construction ( New)  | 1,011,848.00  | 0.00 | 0.00 | 0.00 | 1,011,848.00  |
| 04/00/017/224/02/03/00/062 | Ijaarsa Pirojeektii Misooma Jallisii Xiqqaa Dobbii                                                        | ዶቢ አነስተኛ የመስኖ ልማት ግንባታ                                 | Dobi Small Scale Irrigation Development Project Costruction           | 962,057.00    | 0.00 | 0.00 | 0.00 | 962,057.00    |
| 04/00/017/230              | Daldalaa fi Geejjibaa                                                                                     | ንግድና ትራንስፖርት                                           | Trade and Transport                                                   | 2,900,584.00  | 0.00 | 0.00 | 0.00 | 2,900,584.00  |
| 04/00/017/232              | waajjira Misooma Interpreayizii Maayikroo fi Xixxiqqaa                                                    | የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት                        | Micro & Small Enterprises Development office                          | 2,900,584.00  | 0.00 | 0.00 | 0.00 | 2,900,584.00  |
| 04/00/017/232/01           | Deeggarsaa fi Gorsa                                                                                       | ማማከር እና ድጋፍ                                            | Support And Advisory                                                  | 2,900,584.00  | 0.00 | 0.00 | 0.00 | 2,900,584.00  |
| 04/00/017/232/01/01/00/075 | Ijaarsa Kilaasterii iddoo oomishaa fi gurguraa Mukaa fi Sibilaa Magaala Shaambuu (Galmawwan Mis.Barkumee) | የሻምቡ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Shambu and Metal work production & sells Cluster Construction (MDGs)  | 2,900,584.00  | 0.00 | 0.00 | 0.00 | 2,900,584.00  |
| 04/00/017/270              | Misooma Magaalaa fi Ijaarsa                                                                               | ከተማ ልማትና ግንባታ                                          | Urban Development and Construction                                    | 90,758,684.00 | 0.00 | 0.00 | 0.00 | 90,758,684.00 |
| 04/00/017/273              | Abbaa Taayitaa Daandiwanii                                                                                | የመንገዶች ባለ ስልጣን                                         | Roads' Authority                                                      | 87,758,684.00 | 0.00 | 0.00 | 0.00 | 87,758,684.00 |
| 04/00/017/273/03           | Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa                                                                | የመንገዶች ጥገናና ግንባታ                                       | Technical support & public participation                              | 87,758,684.00 | 0.00 | 0.00 | 0.00 | 87,758,684.00 |
| 04/00/017/273/03/00/095    | Pirojeektii SWGDB Godina Horro Guduru Wallagga                                                            | የሆሮ ጉዳሩ ወለጋ ዞን የኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም              | Horo Guduru Wollega Zone Universal Rural Road Access Program (URRAP)  | 87,758,684.00 | 0.00 | 0.00 | 0.00 | 87,758,684.00 |
| 04/00/017/277              | Waajjira Industirii fi Misooma Magaalaa                                                                   | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                                   | Industry & Urban Development Office                                   | 3,000,000.00  | 0.00 | 0.00 | 0.00 | 3,000,000.00  |
| 04/00/017/277/03           | Damee Misooma Magaalaa                                                                                    | የከተማ ልማት ዘርፍ                                           | Urban Development Division                                            | 3,000,000.00  | 0.00 | 0.00 | 0.00 | 3,000,000.00  |
| 04/00/017/277/03/00/025    | Pirojektii ijaarsa Bu'uura Misooma Magaala Shaambuu                                                       | የሻምቡ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት                           | Shambu town Infrastructure development project                        | 3,000,000.00  | 0.00 | 0.00 | 0.00 | 3,000,000.00  |
| 04/00/017/300              | Tajaajila Hawwaasumaa                                                                                     | ማህበራዊ አገልግሎት                                           | Social Service                                                        | 11,953,202.00 | 0.00 | 0.00 | 0.00 | 11,953,202.00 |
| 04/00/017/310              | Barnootaa fi Leenjii                                                                                      | ትምህርትና ሥልጠና                                            | Education and Training                                                | 9,932,893.00  | 0.00 | 0.00 | 0.00 | 9,932,893.00  |

|                            |                                                                  |                                             |                                                            |                |      |      |      |                |
|----------------------------|------------------------------------------------------------------|---------------------------------------------|------------------------------------------------------------|----------------|------|------|------|----------------|
| 04/00/017/311              | Wajjira Barnootaa                                                | ትምህርት ቤቶች ፅ/ቤት                              | Office of Education                                        | 9,932,893.00   | 0.00 | 0.00 | 0.00 | 9,932,893.00   |
| 04/00/017/311/03           | Barnoota Sadarkaa Lammaffaa                                      | ሁለተኛ ደረጃ ት/ቤት                               | Secondary Education                                        | 9,932,893.00   | 0.00 | 0.00 | 0.00 | 9,932,893.00   |
| 04/00/017/311/03/01/00/037 | Manneen Barnoota Sad 1ffaa 2 (5-8) gara sad.2ffaatti ol guddisuu | 2 የአንደኛ ደረጃ ት/ቤቶች (5-8) ወደ 2ኛ ደረጃ ማሳደግ      | Up Grading of 2 (5-8) Primary Schools to Secondary Schools | 5,432,893.00   | 0.00 | 0.00 | 0.00 | 5,432,893.00   |
| 04/00/017/311/03/01/00/038 | Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)             | 3 የሁለተኛ ደረጃ ት/ቤቶች (9-10) ግንባታ (አዲስ)         | construction of 3 Secondary Schools (9-10) (New)           | 4,500,000.00   | 0.00 | 0.00 | 0.00 | 4,500,000.00   |
| 04/00/017/340              | Fayyaa                                                           | ጤና                                          | Health                                                     | 2,020,309.00   | 0.00 | 0.00 | 0.00 | 2,020,309.00   |
| 04/00/017/341              | Wajjira Eegumsa Fayyaa                                           | ጤና ጥበቃ ጽ/ቤት                                 | Office of Health                                           | 2,020,309.00   | 0.00 | 0.00 | 0.00 | 2,020,309.00   |
| 04/00/017/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                     | የመጀመሪያ ደረጃ ጤና አገልግሎት                        | Primary Health Service Provision                           | 2,020,309.00   | 0.00 | 0.00 | 0.00 | 2,020,309.00   |
| 04/00/017/341/02/01/00/025 | Ijaarsa Buufataalee 81 keessaa 1 (Galmaw-wan Mis.Barkumee)       | ከ81 ጤና ጣቢያዎች ውስጥ የ1 ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | Construction of 1 Health Centers out of 81 (MDGs)          | 2,020,309.00   | 0.00 | 0.00 | 0.00 | 2,020,309.00   |
| 04/00/018                  | Godina Addaa Oromiyaa Naannawaa Finfinnee                        | ፊንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን                         | Oromia Special Zone Surrounding Finfine                    | 122,774,742.00 | 0.00 | 0.00 | 0.00 | 122,774,742.00 |
| 04/00/018/100              | Bulchiinsaa fi Tajaajila Maraa                                   | አስተዳደርና ጠቅላላ አገልግሎት                         | Adminstration & General Services                           | 6,000,000.00   |      |      |      | 6,000,000.00   |
| 04/00/018/120              | Haqaa fi nageenya Ummataa                                        | ፍትህና ደህንነት                                  | Justice and Security                                       | 6,000,000.00   | 0.00 | 0.00 | 0.00 | 6,000,000.00   |
| 04/00/018/122              | Mana Murtii Ol'aanaa                                             | ከፍተኛ ፍርድ ቤት                                 | Higher Court                                               | 6,000,000.00   | 0.00 | 0.00 | 0.00 | 6,000,000.00   |
| 04/00/018/122/01           | Seera Hiikuu                                                     | ሕግ መተርጎም                                    | Interpretation of the Law                                  | 6,000,000.00   | 0.00 | 0.00 | 0.00 | 6,000,000.00   |
| 04/00/018/122/01/01/00/001 | Ijaarsa Wajjira Mana Murtii Ol'aanaa                             | ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ                       | Construction of Higher Court Office                        | 6,000,000.00   | 0.00 | 0.00 | 0.00 | 6,000,000.00   |
| 04/00/018/200              | Tajaajila Dinagdee                                               | ኢኮኖሚ አገልግሎት                                 | Economic Service                                           | 93,050,158.00  | 0.00 | 0.00 | 0.00 | 93,050,158.00  |
| 04/00/018/210              | Qonnaa fi Qabeenya Uumamaa                                       | ግብርናና ተፈጥሮ ሃብት                              | Agriculture and Natural Resources                          | 2,772,102.00   | 0.00 | 0.00 | 0.00 | 2,772,102.00   |
| 04/00/018/211              | Wajjira Qonnaa                                                   | ግብርና ጽ/ቤት                                   | Agriculture Office                                         | 1,002,702.00   | 0.00 | 0.00 | 0.00 | 1,002,702.00   |
| 04/00/018/211/02           | Ekisteenshinii Qonnaa                                            | የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ                   | Agricultural Extension service delivery                    | 1,002,702.00   | 0.00 | 0.00 | 0.00 | 1,002,702.00   |
| 04/00/018/211/02/02/00/008 | Deeggarsa Hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa         | የገበሬዎች ማሰልጠኛ ማዕከል ሠርቶ ማግኘት ድጋፍ              | FTC Demonstration Support                                  | 1,002,702.00   | 0.00 | 0.00 | 0.00 | 1,002,702.00   |
| 04/00/018/213              | Institiyyuutii Qorannoo Qonnaa                                   | የግብርና ምርምር ኢንስቲትዩት                          | Agricultural Research Institute                            | 1,769,400.00   | 0.00 | 0.00 | 0.00 | 1,769,400.00   |
| 04/00/018/213/03           | Adeemsa Dhiyeessa Teekinolojii Beeyladaa                         | የእንስሳት ምርምር ተከፍሎ ስራ ሂደት                     | Livestock Technology Research                              | 825,700.00     | 0.00 | 0.00 | 0.00 | 825,700.00     |
| 04/00/018/213/03/21/00/005 | Qorannoo Teekinolojii Kannisaa Hoolotaa                          | ሆለታ ገብ እርባታ ምርምር                            | Bee technology Research                                    | 825,700.00     | 0.00 | 0.00 | 0.00 | 825,700.00     |
| 04/00/018/213/06           | Manaajimantii Qonnaa                                             | የግብርና ሥራ አመራር                               | Farm managment                                             | 610,400.00     | 0.00 | 0.00 | 0.00 | 610,400.00     |
| 04/00/018/213/06/25/00/001 | Kununsaa Qonnaa Hoolotaa                                         | የ ሆሎታ ግብርና ሥራ አመራር                          | Holeta farm management                                     | 610,400.00     | 0.00 | 0.00 | 0.00 | 610,400.00     |
| 04/00/018/213/08           | Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee                | የግብርና ኤክስቴንሽንና ማህበራዊና ኢኮኖሚያዊ ምርምር           | Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee          | 333,300.00     | 0.00 | 0.00 | 0.00 | 333,300.00     |
| 04/00/018/213/08/30/00/002 | Qorannoo Hawaas - dinagdee Qonnaa                                | የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር                    | Agricultural Socio-Economics Research                      | 333,300.00     | 0.00 | 0.00 | 0.00 | 333,300.00     |

|                            |                                                                                            |                                                                 |                                                                         |               |      |      |      |               |
|----------------------------|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/018/220              | Qabeenya Bishaan, Albuudaa fi Inarjii                                                      | ውሃ ማዕድንና ኢነርጂ ሃብት                                               | Water, Mineral and Enegy Resources                                      | 20,368,467.00 | 0.00 | 0.00 | 0.00 | 20,368,467.00 |
| 04/00/018/221              | Waajjira Bishaan Albuuda fi Inaarjii                                                       | የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት                                       | Water, Mineral and Energy Office                                        | 20,311,467.00 | 0.00 | 0.00 | 0.00 | 20,311,467.00 |
| 04/00/018/221/02           | Bulchinsa Qabeenya Bishaanii                                                               | የውሃ ሀብት አስተዳደር                                                  | Water Resources Adminstration                                           | 20,231,753.00 | 0.00 | 0.00 | 0.00 | 20,231,753.00 |
| 04/00/018/221/02/03/00/086 | Ijaarsa Bishaan Dhugatii Asgorii (Galmawwan Misooma Barkumee)                              | አስገሪ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር                         | construction of Asgori Potable Water Supply (MDGs-2006) -on going       | 352,375.00    | 0.00 | 0.00 | 0.00 | 352,375.00    |
| 04/00/018/221/02/03/00/087 | Ijaarsa Bishaan dhugatii Badiyyaa Leencaa (Galmawwan Misooma Barkumee)-2006)-kan itti fufe | ኢንጫ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር                          | Construction of Lencha Potable Water Supply (MDGs-2006)-on going        | 530,331.00    | 0.00 | 0.00 | 0.00 | 530,331.00    |
| 04/00/018/221/02/03/00/100 | Ijarsa Bishaan Dhug.Limmuu Saphaa Burquu Saamii (Galmawwan Misooma Barkumee)-2007) Haaraa  | የኢ.መ. ሳጳና ቡረቱ ሳሚ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)-2007) -አዲስ | Costruction of potable water supply for Burku Sami (MDGs-2007)- New     | 1,883,670.00  | 0.00 | 0.00 | 0.00 | 1,883,670.00  |
| 04/00/018/221/02/03/00/159 | Ijaarsa Bish.Dhug. Baadiyyaa 9 (Galmawwan Misooma Barkumee 2005) -Kan Turan                | 9 የገጠር የመጠጥ ውሃ ግንባታ 2005 (የምዕተ ዓመቱ ልማት ግቦች) -ነባር                | Construction of 9 rural Potable Water supply (MDGs-2005)- on going      | 1,629,422.00  | 0.00 | 0.00 | 0.00 | 1,629,422.00  |
| 04/00/018/221/02/03/00/181 | Qorannoo fi Dizaayinii Dhiyeessa Bish.Dhug Baadiyyaa 10                                    | 10 የገጠር የመጠጥ ውሃ ጥናትና ድብደታ                                       | Study & Design of 10 Rural Potable Water Supply                         | 150,000.00    | 0.00 | 0.00 | 0.00 | 150,000.00    |
| 04/00/018/221/02/03/00/213 | Ijarsa Bishaan Dhug.Dikaa fi Dhangagoo (Galmawwan Misooma Barkumee-2007) Haaraa            | የዲካና ጳጌጋ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)               | Costruction of Dika and Dhangago potable water supply (MDGs-2007) - New | 1,478,919.00  | 0.00 | 0.00 | 0.00 | 1,478,919.00  |
| 04/00/018/221/02/03/00/268 | Ijaarsa Bishaan Dhugatii Bufaatalee Fayyaa 3 (Bollaa Gabaaba)                              | የ3 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ(መለስተኛ ጉድገድ)                              | Potable Water Supply for 3 Health Centers (Shallow wells)               | 6,246,362.00  | 0.00 | 0.00 | 0.00 | 6,246,362.00  |
| 04/00/018/221/02/03/00/313 | Ijarsa Bishaan Dhug.Koboolchaa (Galmawwan Misooma Barkumee-2007) Haaraa                    | የኮምቦልቻ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)                 | Costruction of Kombolcha potable water supply (MDGs-2007)- New          | 1,721,243.00  | 0.00 | 0.00 | 0.00 | 1,721,243.00  |
| 04/00/018/221/02/03/00/314 | Ijarsa Bishaan Dhug.Bura Maaruu (MDG-2007) Haaraa                                          | የቡራ ማሩ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)                 | Costruction of Bura Maru potable water supply (MDGs-2007) -New          | 1,685,422.00  | 0.00 | 0.00 | 0.00 | 1,685,422.00  |
| 04/00/018/221/02/03/00/315 | Ijarsa Bishaan Dhug.Abu Garbi (Galmawwan Misooma Barkumee-2007) Haaraa                     | የአቡ ገርቢ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ            | Costruction of Abu Garbi potable water supply (MDGs-2007)- New          | 1,791,904.00  | 0.00 | 0.00 | 0.00 | 1,791,904.00  |
| 04/00/018/221/02/03/00/318 | Ijar. Bish. Dhug. Baadiyyaa Tamsee fi Rooban Jireechaa (Gahee mootumaa)                    | የታምሌና ሮባን ጂራቻ የገጠር መጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)                     | Temse and Roban Jirecha Water Supply Construction (Matching Fund)       | 1,322,056.00  | 0.00 | 0.00 | 0.00 | 1,322,056.00  |
| 04/00/018/221/02/03/00/319 | Ijar. Bish. Dhug. Baadiyyaa Burroo Fincha'aa (Gahee mootumaa)                              | የቡሮ ፍንጫኦ የገጠር መጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)                          | Boro Finchea Water Supply Construction (Matching Fund)                  | 1,222,717.00  | 0.00 | 0.00 | 0.00 | 1,222,717.00  |
| 04/00/018/221/02/03/00/320 | Ijar. Bish. Dhug. Baadiyyaa Duffaa (Gahee mootumaa)                                        | የዱፋ የገጠር መጠጥ ውሃ ግንባታ(የመንግስት ድርሻ)                                | Dufa Water Supply Construction (Matching Fund)                          | 217,332.00    | 0.00 | 0.00 | 0.00 | 217,332.00    |
| 04/00/018/221/04           | Misooma Albuudaa fi Inarjii                                                                | ማዕድንና ኢነርጂ ልማት                                                  | Mineral and Energy Development                                          | 79,714.00     | 0.00 | 0.00 | 0.00 | 79,714.00     |
| 04/00/018/221/04/05/00/018 | Ijaarsa Wiirtu Omisha Geemmowwan Qoraan Qusatan                                            | ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ                                      | Construction of Wood Saving Stove Production Center                     | 43,000.00     | 0.00 | 0.00 | 0.00 | 43,000.00     |
| 04/00/018/221/04/05/00/038 | Qorannoo Dhiyeessa Humna Aduu - 13 ( BF 9, MB 1 fSHS 3)                                    | 13 የፀሃይ ሀይል አቅርቦት ጥናት (9 ጤና ጣቢያ፡ 1 ት/ቤትና 3 ኤስ ኤች ኤስ)            | Solar energy Supply study - 13 (9HC, 1 School & 3 SHS)                  | 36,714.00     | 0.00 | 0.00 | 0.00 | 36,714.00     |

|                            |                                                                                                                |                                                 |                                                                           |               |      |      |      |               |
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| 04/00/018/224              | Wajjira Misooma Jallisii                                                                                       | መስኖ ልማት ጽ/ቤት                                    | Irrigation Development Office                                             | 57,000.00     | 0.00 | 0.00 | 0.00 | 57,000.00     |
| 04/00/018/224/02           | Dhiyeessa Bishaan Jallisii                                                                                     | የመስኖ ውሃ አቅርቦት                                   | Irrigation Water Supply                                                   | 57,000.00     | 0.00 | 0.00 | 0.00 | 57,000.00     |
| 04/00/018/224/02/03/00/002 | Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (1)                                               | ትናንሽ የመስኖ ልማት ጥናትና ድብደታ ፕሮጀክት (1)               | Small Scale Irrigation Development Feasibility and Design Project (1)     | 45,000.00     | 0.00 | 0.00 | 0.00 | 45,000.00     |
| 04/00/018/224/02/03/00/034 | Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (2)                                               | ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (2)             | Small Scale Irrigation Development Pre Feasibility Study Project (2)      | 12,000.00     | 0.00 | 0.00 | 0.00 | 12,000.00     |
| 04/00/018/230              | Daldalaa fi Geejibaa                                                                                           | ንግድና ትራንስፖርት                                    | Trade and Transport                                                       | 4,242,268.00  | 0.00 | 0.00 | 0.00 | 4,242,268.00  |
| 04/00/018/232              | Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa                                                 | ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ሥራዎች ኢጄንሲ             | Micro & Small Enterprises Development Agency                              | 4,242,268.00  | 0.00 | 0.00 | 0.00 | 4,242,268.00  |
| 04/00/018/232/01           | Deeggarsaa fi Gorsa                                                                                            | ማማከር እና ድጋፍ                                     | Support And Advisory                                                      | 4,242,268.00  | 0.00 | 0.00 | 0.00 | 4,242,268.00  |
| 04/00/018/232/01/01/00/076 | Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Hoolataa (Galmawwan Misooma Barkumee) | የሆለታ እንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ            | Holata Wood and Metal work production & sells Cluster Construction (MDGs) | 2,914,731.00  | 0.00 | 0.00 | 0.00 | 2,914,731.00  |
| 04/00/018/232/01/01/00/077 | Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Hoolataa -(Galmawwan Misooma Barkumee)            | የሆለታ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)  | Holata Food processing & sells Cluster Construction (MDGs)                | 1,327,537.00  | 0.00 | 0.00 | 0.00 | 1,327,537.00  |
| 04/00/018/270              | Misooma Magaalaa fi Ijaarsa                                                                                    | ከተማ ልማትና ግንባታ                                   | Urban Development and Construction                                        | 65,667,321.00 | 0.00 | 0.00 | 0.00 | 65,667,321.00 |
| 04/00/018/273              | Abbaa Taayitaa Daandiiwwan                                                                                     | የመንገዶች ባለ ስልጣን                                  | Roads Authority                                                           | 35,904,995.00 | 0.00 | 0.00 | 0.00 | 35,904,995.00 |
| 04/00/018/273/03           | Deeggarsa Teeknikaa fi Hirmaannaa Umataa                                                                       | የቴክኒክ ድጋፍና የህዝብ ተሳትፎ                            | Technical support & public participation                                  | 35,904,995.00 | 0.00 | 0.00 | 0.00 | 35,904,995.00 |
| 04/00/018/273/03/00/095    | Piroojeektii SWGDB GAONF                                                                                       | የፌንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም | OSZSF Universal Rural Road Access Program (URRAP)                         | 35,904,995.00 | 0.00 | 0.00 | 0.00 | 35,904,995.00 |
| 04/00/018/277              | Wajjira Industirii fi Misooma Magaalaa                                                                         | ኢንዱስትሪና ከተማ ልማት ጽ/ቤት                            | Industry & Urban Development Office                                       | 29,762,326.00 | 0.00 | 0.00 | 0.00 | 29,762,326.00 |
| 04/00/018/277/03           | Damee Misooma Magaalaa                                                                                         | የከተማ ልማት ዘርፍ                                    | Urban Development Division                                                | 29,762,326.00 | 0.00 | 0.00 | 0.00 | 29,762,326.00 |
| 04/00/018/277/03/00/025    | Pirojektii ijaarsa Bu'uura Misooma Magaala Hoolota                                                             | የሆለታ ከተማ መሀረተ ልማት ፕሮጀክት                         | Holota Urban Infrastructure Development Piroject                          | 4,000,000.00  | 0.00 | 0.00 | 0.00 | 4,000,000.00  |
| 04/00/018/277/03/00/026    | Pirojektii ijaarsa Bu'uura Misooma Magaala Sandaafaa                                                           | የሰንዳፋ ከተማ መሀረተ ልማት ፕሮጀክት                        | Sendafa Urban Infrastructure Development Piroject                         | 4,000,000.00  | 0.00 | 0.00 | 0.00 | 4,000,000.00  |
| 04/00/018/277/03/00/027    | Pirojektii ijaarsa Bu'uura Misooma Magaala Duukam                                                              | የዳከም ከተማ መሀረተ ልማት ፕሮጀክት                         | Dukem Town Urban Infrastructure Development Piroject                      | 4,800,000.00  | 0.00 | 0.00 | 0.00 | 4,800,000.00  |
| 04/00/018/277/03/00/028    | Pirojektii ijaarsa Bu'uura Misooma Magaala Galaan                                                              | የገለን ከተማ መሀረተ ልማት ፕሮጀክት                         | Gelan Town Urban Infrastructure Development Piroject                      | 4,500,000.00  | 0.00 | 0.00 | 0.00 | 4,500,000.00  |
| 04/00/018/277/03/00/029    | Pirojektii ijaarsa Bu'uura Misooma Magaala Suluultaa                                                           | የሱሉልታ ከተማ መሀረተ ልማት ፕሮጀክት                        | Sulula Town Urban Infrastructure Development Piroject                     | 4,000,000.00  | 0.00 | 0.00 | 0.00 | 4,000,000.00  |
| 04/00/018/277/03/00/030    | Pirojektii ijaarsa Bu'uura Misooma Magaala Laga Xafoo                                                          | የለገባፎ ከተማ መሀረተ ልማት ፕሮጀክት                        | Lega-Tafo Town Urban Infrastructure Development Piroject                  | 4,500,000.00  | 0.00 | 0.00 | 0.00 | 4,500,000.00  |
| 04/00/018/277/03/00/031    | Pirojektii ijaarsa Bu'uura Misooma Magaala Sabbataa                                                            | የሰቢታ ከተማ መሀረተ ልማት ፕሮጀክት                         | Sebeta Town Urban Infrastructure Development Piroject                     | 1,988,029.00  | 0.00 | 0.00 | 0.00 | 1,988,029.00  |

## አዋጅ ቁጥር ፩፻፳፮/፪ሺ ሺ ስምቲት

|                            |                                                                                                        |                                                                            |                                                                               |               |      |      |      |               |
|----------------------------|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------|------|------|------|---------------|
| 04/00/018/277/03/03/00/032 | Pirojektii ijaarsa Bu'uura Misooma Magaala Buraayyuu                                                   | የቡራዩ ከተማ መሠረተ ልማት ፕሮጀክት                                                    | Burayu Town Urban Infrastructure Development Piroject                         | 1,974,297.00  | 0.00 | 0.00 | 0.00 | 1,974,297.00  |
| 04/00/018/300              | Tajaajila Hawwaasumaa                                                                                  | ማህበራዊ አገልግሎት                                                               | Social Service                                                                | 23,724,584.00 | 0.00 | 0.00 | 0.00 | 23,724,584.00 |
| 04/00/018/310              | Barnootaa fi Leenjii                                                                                   | ትምህርትና ሥልጠና                                                                | Education and Training                                                        | 13,647,287.00 | 0.00 | 0.00 | 0.00 | 13,647,287.00 |
| 04/00/018/311              | Waajjira Barnootaa                                                                                     | ትምህርት ቤቶች ጽ/ቤት                                                             | Office of Education                                                           | 13,647,287.00 | 0.00 | 0.00 | 0.00 | 13,647,287.00 |
| 04/00/018/311/02           | Barnoota Sad.1 ffaa                                                                                    | አንደኛ ደረጃ ትምህርት                                                             | Primary School                                                                | 6,000.00      | 0.00 | 0.00 | 0.00 | 6,000.00      |
| 04/00/018/311/02/01/00/007 | Ijaarsa Mana Barnoota Sadarkaa 1ffaa 4 keessa Kettaa Walalee(Galmawwan Misooma Barkumee)               | ከ 4 የአንደኛ ደረጃ ት/ቤቶች(1-4) ውስጥ የቀረዉ (1) የከታ ወለሌ ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) | From 4 Primary Schools(1-4) construction the remaining (1) Keta Walale (MDGs) | 6,000.00      | 0.00 | 0.00 | 0.00 | 6,000.00      |
| 04/00/018/311/03           | Barnoota Sadarkaa Lammaffaa                                                                            | ሁለተኛ ደረጃ ት/ቤት                                                              | Secondary Education                                                           | 13,641,287.00 | 0.00 | 0.00 | 0.00 | 13,641,287.00 |
| 04/00/018/311/03/01/00/033 | Ijaarsa Manneen Barnoota Sadarkaa Lammaffaa 2 (Laga Daadhii fi Abuseeraa) (Galmawwan Misooma Barkumee) | የሰገ ዳዲና አቡሴራ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                        | Construction of 2 Secondary Schools (Laga dadi & Abusera) (MDGs)              | 2,698,892.00  | 0.00 | 0.00 | 0.00 | 2,698,892.00  |
| 04/00/018/311/03/01/00/035 | Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Burqaa Harbuu (Galmawwan Misooma Barkumee)                    | ቡርቃ ሐርቡ ሁለተኛ ደረጃ ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                              | Construction of Burqa Harbu Secondary School (MDGS)                           | 1,177,887.00  | 0.00 | 0.00 | 0.00 | 1,177,887.00  |
| 04/00/018/311/03/01/00/037 | Olguddisuu MB sadarkaa 1ffaa (5-8) 3 gara Mana baruumsa Sad. 2ffaatti                                  | 3 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ት/ቤት ማሳደግ                                 | Up Grading of 3 ( 5-8) primary Schools to Secondary Schools                   | 5,264,508.00  | 0.00 | 0.00 | 0.00 | 5,264,508.00  |
| 04/00/018/311/03/01/00/038 | Ijaarsa Mannen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)                                                    | 3 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ (አዲስ)                                         | Construction of 3 Secondary Schools (9-10) (new)                              | 4,500,000.00  | 0.00 | 0.00 | 0.00 | 4,500,000.00  |
| 04/00/018/340              | Fayyaa                                                                                                 | ጤና                                                                         | Health                                                                        | 10,077,297.00 | 0.00 | 0.00 | 0.00 | 10,077,297.00 |
| 04/00/018/341              | Waajjira Eegumsa Fayyaa                                                                                | ጤና ጥበቃ ጽ/ቤት                                                                | Office of Health                                                              | 10,077,297.00 | 0.00 | 0.00 | 0.00 | 10,077,297.00 |
| 04/00/018/341/02           | Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa                                                           | የመጀመሪያ ደረጃ ጤና አገልግሎት                                                       | Primary Health service provision                                              | 10,077,297.00 | 0.00 | 0.00 | 0.00 | 10,077,297.00 |
| 04/00/018/341/02/01/00/018 | Ijaarsa Buufata Fayyaa 150/56/22 keessaa 1 ( Galmawwan Misooma Barkumee)                               | ከ150/56/22 የጤና ጣቢያዎች ግንባታ ውስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                 | Construction of 1 health center out of 150/56/22 (MDGs)                       | 125,752.00    | 0.00 | 0.00 | 0.00 | 125,752.00    |
| 04/00/018/341/02/01/00/025 | Ijaarsa Buufataalee 81 keessaa 5 (Galmawwan Misooma Barkumee)                                          | ከ81 ጤና ጣቢያዎች ውስጥ የ5ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)                               | Construction of 5 Health Centers out of 81 (MDG)                              | 9,951,545.00  | 0.00 | 0.00 | 0.00 | 9,951,545.00  |
|                            |                                                                                                        |                                                                            |                                                                               |               |      |      |      |               |

**Labsii Baajata bara baajataa 2007/ የ፪ሺ፮ በጀት ዓመት የበጀት አዋጅ/****Budget Proclamation of 2007 EFY****C. Deeggarsa Baasii Aanoolee fi Magaalotaaf ሐ. የወረዳችና ከተሞች በጀት ድጋፍ****C. Subsidies to Aanaas & Urban Administrations**

|     |                              |                |                            |                   |
|-----|------------------------------|----------------|----------------------------|-------------------|
|     | Qarshii /ብር/Birr             |                |                            |                   |
| 430 | Dimshaasha Deeggarsa         | ጠቅላላ ድጋፍ       | Total Support              | 14,845,966,532.25 |
|     |                              |                |                            |                   |
| 431 | Godina Arsii                 | አርሲ ዞን         | Arsi Zone                  | 1,329,564,528.80  |
| 1   | Amiinyaa                     | አሚኒያ           | Amigna                     | 45,677,382.00     |
| 2   | Asakoo                       | አሰኮ            | Aseko                      | 44,283,854.00     |
| 3   | Balee Gasgaar                | በሌ ገስጋር        | Bele Gesgar                | 44,140,152.00     |
| 4   | Collee                       | ሮሌ             | Chole                      | 50,315,597.00     |
| 5   | Digaluufi Xiijoo             | ድገሉና ጢጃ        | Digalu & Tijo              | 63,380,219.00     |
| 6   | Diksiis                      | ዲክሲስ           | Diksis                     | 43,977,039.00     |
| 7   | Doddota                      | ዶዶታ            | Dodota                     | 45,667,157.00     |
| 8   | Gololchaa                    | ጎሎሎቻ           | Gololcha                   | 62,813,689.00     |
| 9   | Gunaa                        | ጉና             | Guna                       | 44,103,426.00     |
| 10  | Heexosaa                     | ዛጠሳ            | Hetosa                     | 57,419,875.00     |
| 11  | Inqooloo Waabee              | ኦንኮሎ ዋቤ        | Enkolo Wabe                | 35,883,195.00     |
| 12  | Jajuu                        | ጆጂ             | Jeju                       | 55,893,289.00     |
| 13  | Limuufi Bilbiloo             | ሊሙና ቢልቢሎ       | Limu & Bilbilo             | 60,241,331.00     |
| 14  | Loodee Heexosaa              | ሎዴ ዛጠሳ         | Lode Hetosa                | 54,974,263.00     |
| 15  | Bulchiinsa Magaalaa Asallaa  | አሰላ ከተማ አስተዳደር | Asela Town Adminstration   | 54,620,127.00     |
| 16  | Bulchiinsa Magaalaa Boqqojii | ቦቆጃ ከተማ አስተዳደር | Bekoji Town Adminstration  | 26,151,696.00     |
| 17  | Martii                       | መርቲ            | Merti                      | 53,424,827.00     |
| 18  | Muunessa                     | ሙኒሳ            | Munesa                     | 64,209,318.00     |
| 19  | Roobee                       | ሮቤ             | Robe                       | 64,770,494.00     |
| 20  | Seeruu                       | ሴሩ             | Seru                       | 36,908,017.00     |
| 21  | Shirka                       | ሸርካ            | Shirka                     | 61,729,730.00     |
| 22  | Siree                        | ሰራ             | Sire                       | 42,911,095.00     |
| 23  | Suudee                       | ሱዴ             | Sude                       | 58,588,994.00     |
| 24  | Xannaa                       | ጠና             | Tena                       | 43,817,863.00     |
| 25  | Xiyoo                        | ጢዮ             | Tiyo                       | 57,034,389.00     |
| 26  | Zuwaay Dugdaa                | ዝዋይ ዱጋዳ        | Ziway Dugda                | 56,627,510.80     |
| 432 | Godina Baalee                | ባሌ ዞን          | Bale Zone                  | 985,050,240.92    |
| 1   | Agaarfaa                     | አጋርፋ           | Agarfa                     | 57,388,041.00     |
| 2   | Barbarree                    | በርበሬ           | Berbere                    | 54,114,944.00     |
| 3   | Daawwee Qaccan               | ዳዌ ቀጨን         | Dawe Kechen                | 39,696,808.92     |
| 4   | Daawwee Sarar                | ዳዌ ሩማሥ         | Dawe Serer                 | 46,380,058.00     |
| 5   | Diinshoo                     | ዲንሾ            | Dinsho                     | 36,610,252.00     |
| 6   | Gaasaraa                     | ጋሰራ            | Gasera                     | 53,064,344.00     |
| 7   | Gindhiir                     | ጊኒር            | Ginir                      | 54,956,493.00     |
| 8   | Gobbaa                       | ጎባ             | Goba                       | 40,306,437.00     |
| 9   | Gololchaa                    | ጎሎሎቻ           | Gololcha                   | 56,703,460.00     |
| 10  | Gooroo                       | ጎሮ             | Goro                       | 49,716,242.00     |
| 11  | Gurraa Daamolee              | ጉራ ዳሞሌ         | GuraDamole                 | 40,467,381.00     |
| 12  | Harannaa Bulluq              | ሀረና ቡሉቅ        | Herena Buluk               | 46,366,428.00     |
| 13  | Laga Hidhaa                  | ለገ ዛዳ          | Lege Hida                  | 52,433,042.00     |
| 14  | Madda Walaabuu               | መደ ወላቡ         | Meda Welabu                | 59,286,477.00     |
| 15  | Bulchiinsa Magaalaa Gindhiir | ጊኒር ከተማ አስተዳደር | Ginir Urban Administration | 21,126,029.00     |
| 16  | Bulchiinsa Magaalaa Goobbaa  | ጎባ ከተማ አስተዳደር  | Goba Urban Administration  | 32,331,457.00     |

|     |                                 |                     |                                |                         |
|-----|---------------------------------|---------------------|--------------------------------|-------------------------|
| 17  | Bulchiinsa Magaalaa Roobee      | ሮቤ ከተማ አስተዳደር       | Robe Urban Administration      | 37,660,863.00           |
| 18  | Daloo Mannaa                    | ደሎ መና               | Delo Mana                      | 51,455,079.00           |
| 19  | Raayituu                        | ራይቱ                 | Rayitu                         | 43,673,883.00           |
| 20  | Sawweena                        | ሰዌና                 | Sewena                         | 54,809,770.00           |
| 21  | Sinaanaa                        | ሲናና                 | Sinana                         | 56,502,752.00           |
| 433 | <b>Godina Booranaa</b>          | <b>ቦረና ዞን</b>       | <b>Borena Zone</b>             | <b>678,881,769.00</b>   |
| 1   | Abbayyaa                        | አባያ                 | Abeya                          | 55,270,243.00           |
| 2   | Areeroo                         | አራሮ                 | Arero                          | 44,393,279.00           |
| 3   | Bulee-Horaa                     | ቡሌ ሆራ               | Bule Hora                      | 61,747,766.00           |
| 4   | Dhaas                           | ዳስ                  | Das                            | 40,628,203.00           |
| 5   | Dilloo                          | ዲሎ                  | Dilo                           | 36,576,251.00           |
| 6   | Dirree                          | ድሬ                  | Dire                           | 49,592,539.00           |
| 7   | Dugda Daawaa                    | ዱግዳ ዳዋ              | Dugda Dewa                     | 47,336,845.00           |
| 8   | Galaanaa                        | ገለና                 | Gelana                         | 48,652,983.00           |
| 9   | Bulchiinsa Magaalaa Bulee Horaa | ቡሌ ሆራ ከተማ አስተዳደር    | Bule Hora Urban Administration | 23,488,317.00           |
| 10  | Bulchiinsa Magaalaa Yaabelloo   | ያቤሎ ከተማ አስተዳደር      | Yabelo Urban Administration    | 29,321,817.00           |
| 11  | Malkaa Sooddaa                  | መልካ ሶዳ              | Melka Soda                     | 42,169,198.00           |
| 12  | Miyoo                           | ሚዮ                  | Meyo                           | 43,645,876.00           |
| 13  | Moyyalee                        | ሞያሌ                 | Moyale                         | 47,834,926.00           |
| 14  | Taltallee                       | ተልተሌ                | Teltele                        | 54,756,750.00           |
| 15  | Yaabelloo                       | ያቤሎ                 | Yabelo                         | 53,466,776.00           |
| 434 | <b>Godina Gujii</b>             | <b>ጉጂ ዞን</b>        | <b>Guji Zone</b>               | <b>712,115,767.00</b>   |
| 1   | Adoolaa                         | አዶላ                 | Adola                          | 51,083,167.00           |
| 2   | Annaa Sooraa                    | አና ሶራ               | Ana Sora                       | 46,216,496.00           |
| 3   | Booree                          | ቦራ                  | Bore                           | 56,005,407.00           |
| 4   | Daamaa                          | ዳማ                  | Dama                           | 39,475,578.00           |
| 5   | Girjaa                          | ግርጃ                 | Girja                          | 39,709,093.00           |
| 6   | Gooroo Doolaa                   | ጎሮ ዶላ               | Goro Dola                      | 43,062,926.00           |
| 7   | Hambalaa Wamanna                | ዐምበላ ዋመና            | Hambela Wamena                 | 50,078,434.00           |
| 8   | Liiban                          | ሊብን                 | Liben                          | 54,251,851.00           |
| 9   | Bulchiinsa Magaalaa Adoolaa     | አዶላ ከተማ አስተዳደር      | Adola Urban Administration     | 31,035,411.00           |
| 10  | Bulchiinsa Magaalaa Nageellee   | ነገሌ ከተማ አስተዳደር      | Negele Urban Administration    | 32,420,537.00           |
| 11  | Bulchiinsa Magaalaa Shaakkisoo  | ሻኪሶ ከተማ አስተዳደር      | Shakiso Urban Administration   | 22,511,067.00           |
| 12  | Oddoo Shaakkisoo                | ኦዶ ሻኪሶ              | Odo Shakiso                    | 42,688,777.00           |
| 13  | Qarcaa                          | ቀርጫ                 | Kercha                         | 54,555,492.00           |
| 14  | Sabbaa Boruu                    | ሰባ ቦሩ               | Saba Boru                      | 47,376,783.00           |
| 15  | Uraagaa                         | ኡራጋ                 | Uraga                          | 61,180,220.00           |
| 16  | Waadaraa                        | ዋደራ                 | Wadera                         | 40,464,528.00           |
| 435 | <b>Godina Harargee Bahaa</b>    | <b>ምሥራቅ ሐረርጌ ዞን</b> | <b>E/Harargee Zone</b>         | <b>1,169,837,849.00</b> |
| 1   | Baabbillee                      | ባቢሌ                 | Babile                         | 50,497,321.00           |
| 2   | Baddannoo                       | በደና                 | Bedenno                        | 68,821,015.00           |
| 3   | Cinaaksan                       | ቄናክሰን               | Chinaksen                      | 54,889,720.00           |
| 4   | Dadar                           | ደደር                 | Deder                          | 68,522,076.00           |
| 5   | Fadiis                          | ፈዲስ                 | Fedis                          | 54,108,905.00           |
| 6   | Guraawwaa                       | ጉራዋ                 | Gurawa                         | 69,951,493.00           |
| 7   | Gola Odaa                       | ጎላ ኦዳ               | Gola Odaa                      | 50,578,059.00           |
| 8   | Gooroo Guutuu                   | ጎሮ ጉቱ               | Goro Gutu                      | 57,544,953.00           |
| 9   | Gursum                          | ጉርሱም                | Gursum                         | 68,187,251.00           |
| 10  | Haramaaya                       | ዛረማያ                | Haramaya                       | 66,518,293.00           |
| 11  | Jaarsoo                         | ጃርሶ                 | Jarso                          | 54,103,488.00           |
| 12  | Kombolchaa                      | ኮምቦልቻ               | Kombolcha                      | 58,511,904.00           |
| 13  | Kurfaa Callee                   | ኩርፋ ራሌ              | Kurfa Chele                    | 39,649,895.00           |
| 14  | Bulchiinsa Magaalaa Awwadaay    | አወዳይ ከተማ አስተዳደር     | Aweday Urban Administration    | 23,680,798.00           |

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| 15         | Bulchiinsa Magaalaa Dadar     | ደደር ከተማ አስተዳደር      | Deder Urban Administration    | 25,053,961.00           |
| 16         | Bulchiinsa Magaalaa Haramayaa | ዛረማያ ከተማ አስተዳደር     | Haramaya Urban Administration | 31,904,887.00           |
| 17         | Malkaa Ba'oo                  | መልካ በሎ              | Melka Belo                    | 64,245,552.00           |
| 18         | Mayyuu Muluqqee               | መዩ መሎቂ              | Meyu Muluke                   | 42,629,861.00           |
| 19         | Meettaa                       | ሜታ                  | Meta                          | 77,080,707.00           |
| 20         | Miidhaagaa Tolaa              | ሚዲጋ ቶላ              | Midega Tola                   | 41,203,186.00           |
| 21         | Qarsaa                        | ቀርሳ                 | Kersa                         | 63,671,646.00           |
| 22         | Qumbii                        | ቁምቢ                 | Kumbi                         | 38,482,878.00           |
| <b>436</b> | <b>Godina Harargee Lixaa</b>  | <b>ምዕራብ ሐረርጌ ዞን</b> | <b>W/Hararghe Zone</b>        | <b>842,647,293</b>      |
| 1          | Ancaar                        | አንጫር                | Anchar                        | 48,823,409              |
| 2          | Bookee                        | ቦኬ                  | Boke                          | 51,770,487.00           |
| 3          | Cirao                         | ቅርኦ                 | Chiro                         | 60,650,869.00           |
| 4          | Daroo Labuu                   | ዳሮ ለቡ               | Daro Lebu                     | 59,020,105.00           |
| 5          | Doobbaa                       | ዶባ                  | Doba                          | 62,003,559.00           |
| 6          | Gammachiis                    | ገመቺስ                | Gemechis                      | 62,338,541.00           |
| 7          | Gubbaa Qorichaa               | ጉባ ቆርቻ              | Guba Koricha                  | 51,709,061.00           |
| 8          | Habroo                        | ሐብሮ                 | Hebro                         | 65,030,841.00           |
| 9          | Hawwii Guddina                | ሐዊ ጉዲና              | Hawi Gudina                   | 45,134,209.00           |
| 10         | Bulchiinsa Magaalaa Baddeessa | በዴሳ ከተማ አስተዳደር      | Bedesa Urban Administration   | 28,477,054.00           |
| 11         | Bulchiinsa Magaalaa Cirao     | ቅርኦ ከተማ አስተዳደር      | Chiro Urban Administration    | 32,803,437.00           |
| 12         | Masalaa                       | መሰላ                 | Mesela                        | 60,267,186.00           |
| 13         | Mi'essoo                      | ሚኤሶ                 | Mi'eso                        | 60,434,543.00           |
| 14         | Odaa Bultum                   | ዓዳ ቡልቲም             | Oda Bultum                    | 57,610,640.00           |
| 15         | Xuulloo                       | ጡሎ                  | Tulo                          | 60,573,418.00           |
| 16         | Burqaa Dhiintuu               | ቡርቃ ዲንቲ             | Burka Dintu                   | 35,999,934.00           |
| <b>437</b> | <b>Godina Iluu Abbaaboora</b> | <b>ኢሎ አባቦር ዞን</b>   | <b>Ilu Aba Bora Zone</b>      | <b>992,684,515.00</b>   |
| 1          | Algee Saachii                 | አልጌ ሳቺ              | Alge Sachi                    | 51,690,963.00           |
| 2          | Aallee                        | አሌ                  | Ale                           | 49,235,431.00           |
| 3          | Bachoo                        | በቾ                  | Becho                         | 34,645,995.00           |
| 4          | Baddallee                     | በደሌ                 | Bedele                        | 47,199,081.00           |
| 5          | Biloo Noophaa                 | ብሎ ኖፉ               | Bilo Nopha                    | 33,080,970.00           |
| 6          | Boorachaa                     | ቦረቻ                 | Borecha                       | 46,312,741.00           |
| 7          | Buree                         | ቡሬ                  | Bure                          | 42,411,096.00           |
| 8          | Cawwaaqa                      | ጨዋቃ                 | Chewaka                       | 41,172,369.00           |
| 9          | Cooraa                        | ጮራ                  | Chora                         | 57,953,022.00           |
| 10         | Daaboo Haanna                 | ዳቦ ዛና               | Dabo Hana                     | 34,316,955.00           |
| 11         | Daarimuu                      | ዳረሙ                 | Darimu                        | 63,392,841.00           |
| 12         | Deeggaa                       | ዴጋ                  | Dega                          | 35,577,206.00           |
| 13         | Dhidheessaa                   | ዲዴሳ                 | Dedesa                        | 48,568,181.00           |
| 14         | Diduu                         | ዲዱ                  | Didu                          | 35,814,409.00           |
| 15         | Dooranii                      | ዶረኒ                 | Dorani                        | 32,920,316.00           |
| 16         | Gachii                        | ገቺ                  | Gechi                         | 46,465,002.00           |
| 17         | Halluu                        | ዛሉ                  | Halu                          | 30,779,873.00           |
| 18         | Hurumu                        | ዑሩሙ                 | Hurumu                        | 36,746,268.00           |
| 19         | Bulchiinsa Magaalaa Baddallee | በደሌ ከተማ አስተዳደር      | Bedele Urban Administration   | 33,475,872.00           |
| 20         | Bulchiinsa Magaalaa Mattuu    | መቲ ከተማ አስተዳደር       | Metu Urban Administration     | 36,345,394.00           |
| 21         | Makkoo                        | መኮ                  | Meko                          | 31,199,675.00           |
| 22         | Mattuu                        | መቲ                  | Metu                          | 44,764,917.00           |
| 23         | Sallee Noonnoo                | ሰሌ ኖኖ               | Sale Nono                     | 36,596,837.00           |
| 24         | Yaayyoo                       | ያዮ                  | Yayo                          | 42,019,101.00           |
| <b>438</b> | <b>Godina Jimmaa</b>          | <b>ጅማ ዞን</b>        | <b>Jima Zone</b>              | <b>1,103,010,444.00</b> |
| 1          | Cooraa Botor                  | ጮራ ቦቶር              | Chora Botor                   | 49,589,313.00           |
| 2          | Deedoo                        | ዴዴ                  | Dedo                          | 72,161,640.00           |

|            |                                   |                       |                               |                       |
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| 3          | Geeraa                            | ጌራ                    | Gera                          | 54,452,648.00         |
| 4          | Gomaa                             | ጎማ                    | Goma                          | 72,423,427.00         |
| 5          | Gumaay                            | ጎማይ                   | Gumay                         | 37,235,732.00         |
| 6          | Limmuu Kosaa                      | ሊሙ ኮሳ                 | Limu Kosa                     | 68,184,564.00         |
| 7          | Limmuu Saqqaa                     | ሊሙ ሰቃ                 | Limu Seka                     | 58,144,077.00         |
| 8          | Maannaa                           | ማና                    | Mana                          | 61,558,408.00         |
| 9          | Bulchiinsa Magaalaa Aggaaroo      | ኢጋሮ ከተማ አስተዳደር        | Agaro Urban Administration    | 34,103,006.00         |
| 10         | Bulchiinsa Magaalaa Jimmaa        | ጅማ ከተማ አስተዳደር         | Jima Urban Administration     | 78,331,983.00         |
| 11         | Naannoo Beenjaa                   | ኖኖ ቤንጃ                | Nono Benja                    | 38,701,188.00         |
| 12         | Oomoo Naaddaa                     | ኦሞ ናዳ                 | Omo Nada                      | 71,497,775.00         |
| 13         | Qarsaa                            | ቀርሳ                   | Kersa                         | 65,103,201.00         |
| 14         | Saqqaa Coqorsaa                   | ሰቃ ጮቆርሳ               | Seka Chokorsa                 | 67,337,826.00         |
| 15         | Saxxamaa                          | ሰጠማ                   | Setama                        | 50,605,640.00         |
| 16         | Shabee Sonboo                     | ሸቤ ሶንቦ                | Shabe Sonbo                   | 53,456,831.00         |
| 17         | Sigimoo                           | ሲግሞ                   | Sigmo                         | 51,195,408.00         |
| 18         | Sokorruu                          | ሶኮሩ                   | Sokoru                        | 59,709,697.00         |
| 19         | Xiroo Afataa                      | ጢሮ አፈታ                | Tiro Afata                    | 59,218,080.00         |
| <b>439</b> | <b>Godina Shawaa Baha</b>         | <b>ምሥራቅ ሸዋ ሆን</b>     | <b>E/Shewa Zone</b>           | <b>786,559,779.00</b> |
| 1          | Ada'aa                            | አድአ                   | Ada'a                         | 51,745,865.00         |
| 2          | Adaamaa                           | አዳማ                   | Adama                         | 71,987,618.00         |
| 3          | Adamii Tulluufi Jidduu Kombolchaa | አዳማ ተሉና ጂዶ ኮምቦልቻ      | Adami Tulu and Jido Kombolcha | 63,368,407.00         |
| 4          | Booraa                            | ቦራ                    | Bora                          | 37,571,410.00         |
| 5          | Boosat                            | ቦሰት                   | Bosat                         | 61,474,093.00         |
| 6          | Dugdaa                            | ዱግዳ                   | Dugda                         | 61,685,863.00         |
| 7          | Fantaallee                        | ፈንታሌ                  | Fentale                       | 40,761,397.00         |
| 8          | Gimbichuu                         | ግምቢቹ                  | Gimbichu                      | 48,549,680.00         |
| 9          | Liiban Cuqqaalaa                  | ሊቦን ጨቃላ               | Liban Chukala                 | 42,683,423.00         |
| 10         | Lumee                             | ሉሜ                    | Lume                          | 51,877,299.00         |
| 11         | Bulchiinsa Magaalaa Adaamaa       | አዳማ ከተማ አስተዳደር        | Adama Urban Administration    | 93,842,609.00         |
| 12         | Bulchiinsa Magaalaa Baatuu        | ባቲ ከተማ አስተዳደር         | Batu Urban Administration     | 34,322,858.00         |
| 13         | Bulchiinsa Magaalaa Bushoofuu     | ቢሾፍቲ ከተማ አስተዳደር       | Bushoftu Urban Administration | 68,136,472.00         |
| 14         | Bulchiinsa Magaalaa Matahara      | መተዛራ ከተማ አስተዳደር       | Metehara Urban Administration | 24,799,909.00         |
| 15         | Bulchiinsa Magaalaa Moojoo        | ሞጆ ከተማ አስተዳደር         | Mojo Urban Administration     | 33,752,876.00         |
| <b>441</b> | <b>Godina Shawaa Kaabaa</b>       | <b>ሰሜን ሸዋ ሆን</b>      | <b>N/Shewa Zone</b>           | <b>642,965,821.00</b> |
| 1          | Abbichuufi Nyaa'a                 | አቢቹና ኛአ               | Abichu and Gna'a              | 44,728,361.00         |
| 2          | Alaltuu                           | አለልቲ                  | Aleltu                        | 41,463,048.00         |
| 3          | Dabra Libanos                     | ደብረ ሊባኖስ              | Dabre Libanos                 | 37,699,278.00         |
| 4          | Dagam                             | ደገም                   | Dagam                         | 49,447,400.00         |
| 5          | Darraa                            | ደራ                    | Dara                          | 59,471,179.00         |
| 6          | Giraar Jaarsoo                    | ግራር ጃርሶ               | Girar Jarso                   | 41,207,852.00         |
| 7          | Hidhabuu Abootee                  | ዚደቡ አቦቲ               | Hidabu Abote                  | 43,741,892.00         |
| 8          | Jiddaa                            | ጃዳ                    | Jida                          | 35,219,888.00         |
| 9          | Kuyyuu                            | ኩዩ                    | Kuyu                          | 53,809,688.00         |
| 10         | Bulchiinsa Magaalaa Fiichee       | ፍቼ ከተማ አስተዳደር         | Fiche Urban Administration    | 32,169,687.00         |
| 11         | Qimbibit                          | ቅምብቢት                 | Kimbibit                      | 51,666,907.00         |
| 12         | Warra Jaarsoo                     | ወራ ጃርሶ                | Wera Jarso                    | 62,389,677.00         |
| 13         | Wucaalee                          | ዉሒሌ                   | Wuchale                       | 51,894,703.00         |
| 14         | Yaayyaa Gullallee                 | ያያ ጉለሌ                | Yaya Gulale                   | 38,056,261.00         |
| <b>442</b> | <b>Godina Shawaa Kibbaa Lixaa</b> | <b>ደቡብ ምዕራብ ሸዋ ሆን</b> | <b>S/W/Shewa Zone</b>         | <b>546,760,895.00</b> |
| 1          | Ammayyaa                          | አመያ                   | Ameya                         | 60,080,961.00         |
| 2          | Bachoo                            | በቾ                    | Becho                         | 44,251,860.00         |

|            |                              |                    |                              |                       |
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| 3          | Dawoo                        | ደዎ                 | Dawo                         | 43,453,050.00         |
| 4          | Goroo                        | ጎሮ                 | Goro                         | 41,308,019.00         |
| 5          | Iluu                         | ኢሉ                 | Ilu                          | 42,290,897.00         |
| 6          | Bulchiinsa Magaalaa Walisoo  | ወሊሶ ከተማ አስተዳደር     | Weliso Urban Administration  | 38,739,410.00         |
| 7          | Qarsaa fi Maalimaa           | ቀርሳና ማሊማ           | Kersa and Malima             | 46,300,717.00         |
| 8          | Sooddoo Daacii               | ሶዶ ዳፌ              | Sodo Dachi                   | 34,930,538.00         |
| 9          | Sadeen Sooddoo               | ሰዴን ሶዶ             | Seden Sodo                   | 39,744,470.00         |
| 10         | Tolee                        | ቶሌ                 | Tole                         | 40,297,919.00         |
| 11         | Walisoo                      | ወሊሶ                | Weliso                       | 62,697,356.00         |
| 12         | Wancii                       | ወንጩ                | Wenchi                       | 52,665,698.00         |
| <b>443</b> | <b>Godina Shawaa Lixaa</b>   | <b>ምዕራብ ሸዋ ዞን</b>  | <b>W/Shewa Zone</b>          | <b>976,994,090.00</b> |
| 1          | Abuunaa Gindabarat           | አቡና ግንደበረት         | Abuna Gindeberet             | 55,274,020.00         |
| 2          | Ada'a Bargaa                 | አደአ በርጋ            | Ada'a Berga                  | 56,348,339.00         |
| 3          | Amboo                        | አምቦ                | Ambo                         | 55,426,347.00         |
| 4          | Baakkoo Tibbee               | ባኮ ቲቤ              | Bako Tibe                    | 61,550,649.00         |
| 5          | Calliyaa                     | ጨሊያ                | Cheliya                      | 51,782,050.00         |
| 6          | Daannoo                      | ዳኖ                 | Dano                         | 50,757,857.00         |
| 7          | Dandii                       | ደንዲ                | Dendi                        | 66,014,718.00         |
| 8          | Ejeree                       | ኤጅሬ                | Ejere                        | 48,509,279.00         |
| 9          | Gindabarat                   | ግንደ በረት            | Gindeberet                   | 58,129,093.00         |
| 10         | Ilfaataa                     | ኢልፈታ               | Elfete                       | 35,953,840.00         |
| 11         | Ilu Galan                    | ኢሉ ገላን             | Elu Gelan                    | 39,891,488.00         |
| 12         | Jalduu                       | ጆልዱ                | Jeldu                        | 65,258,494.00         |
| 13         | Jibaat                       | ጅባት                | Jibat                        | 43,400,988.00         |
| 14         | Bulchiinsa Magaalaa Amboo    | አምቦ ከተማ አስተዳደር     | Ambo Urban Administration    | 41,874,229.00         |
| 15         | Meettaa Roobii               | ሜታ ሮቢ              | Meta Robi                    | 57,859,338.00         |
| 16         | Miidaa Qanyii                | ሚዳ ቀኚ              | Mida Kegni                   | 44,536,784.00         |
| 17         | Noonnoo                      | ኖኖ                 | Nono                         | 47,436,002.00         |
| 18         | Tokkee Kutaayee              | ቶኬ ኩታዬ             | Toke Kutaye                  | 52,869,780.00         |
| 19         | Xiqur Incinnii               | ጥቁር እንጭኒ           | Tikur Inchini                | 44,120,795.00         |
| <b>444</b> | <b>Godina Wallagga Bahaa</b> | <b>ምሥራቅ ወሊጋ ዞን</b> | <b>E/Wellega Zone</b>        | <b>811,783,331.60</b> |
| 1          | Bonayyaa Boshee              | ቦነያ ቦሼ             | Boneya Boshe                 | 35,529,748.00         |
| 2          | Diggaa                       | ድጋ                 | Diga                         | 44,944,306.00         |
| 3          | Ibaantuu                     | ኢባንቱ               | Ebantu                       | 37,340,569.00         |
| 4          | Giddaa                       | ጊዳ                 | Gida                         | 59,883,150.00         |
| 5          | Gobbuu Sayyoo                | ጎቡ ሰዮ              | Gobu Sayo                    | 33,615,005.00         |
| 6          | Gudayyaa Biilaa              | ጉደያ ቢላ             | Gudeya Bila                  | 41,861,129.00         |
| 7          | Guutoo Giddaa                | ጉቶ ጊዳ              | Guto Gida                    | 51,219,206.00         |
| 8          | Haroo Limmuu                 | ዘሮ ሊሙ              | Haro Limu                    | 39,841,047.00         |
| 9          | Jimmaa Arjoo                 | ጅማ አርጆ             | Jima Arjo                    | 50,434,156.00         |
| 10         | Kiraamuu                     | ክረሙ                | Kiramu                       | 41,495,921.00         |
| 11         | Leeqqaa Dullachaa            | ሌቃ ዱሲቻ             | Leka Dulecha                 | 44,716,233.00         |
| 12         | Limmuu                       | ሊሙ                 | Limu                         | 50,889,140.60         |
| 13         | Bulchiinsa Magaalaa Naqamtee | ነቀምቱ ከተማ አስተዳደር    | Nekemte Urban Administration | 56,940,716.00         |
| 14         | Nuunnuu Qumbaa               | ኑኑ ቁምባ             | Nunu Kumba                   | 42,130,965.00         |
| 15         | Saasiggaa                    | ሳሲጋ                | Sasiga                       | 49,206,108.00         |
| 16         | Sibuu Siree                  | ስቡ ስሬ              | Sibu Sire                    | 58,801,002.00         |
| 17         | Waamaa Hagaloo               | ዋማ ዓገሎ             | Wama Hagalo                  | 34,643,411.00         |
| 18         | Waayyuu Tuqaa                | ወዩ ቱቃ              | Wayu Tuka                    | 38,291,519.00         |
| <b>445</b> | <b>Godina Wallagga Lixaa</b> | <b>ምዕራብ ወሊጋ ዞን</b> | <b>W/Wellega Zone</b>        | <b>942,613,853.30</b> |
| 1          | Ayiraa                       | አይራ                | Ayira                        | 36,238,353.00         |
| 2          | Baabboo Gambeel              | ባቦ ጋምቤል            | Babo Gambel                  | 41,840,775.30         |

|     |                                        |                      |                                     |                       |
|-----|----------------------------------------|----------------------|-------------------------------------|-----------------------|
| 3   | Beeggii                                | ቤጊ                   | Begi                                | 59,854,851.00         |
| 4   | Boojjii Coqorsaa                       | ቦጂ ሞቆርሳ              | Boji Chokorsa                       | 39,358,043.00         |
| 5   | Boojji Dirmajii                        | ቦጂ ድርመጂ              | Boji Dirmaji                        | 39,215,518.00         |
| 6   | Ganjii                                 | ጎንጂ                  | Genji                               | 40,989,840.00         |
| 7   | Gimbii                                 | ጊምቢ                  | Gimbi                               | 51,976,418.00         |
| 8   | Guddattuu Qondaalaa                    | ጉዳቲ ቆንዳላ             | Gudetu Kondala                      | 53,941,990.00         |
| 9   | Gulisoo                                | ጉሊሶ                  | Guliso                              | 48,904,783.00         |
| 10  | Haaruu                                 | ሃሩ                   | Haru                                | 45,027,005.00         |
| 11  | Hoomaa                                 | ዞማ                   | Homa                                | 34,291,298.00         |
| 12  | Jaarsoo                                | ጃርሶ                  | Jarso                               | 39,107,101.00         |
| 13  | Laaloo Asabbii                         | ላሎ አሳቢ               | Lalo Asabi                          | 50,604,754.00         |
| 14  | Bulchiinsa Magaalaa Gimbii             | ጊምቢ ከተማ አስተዳደር       | Gimbi Urban Administration          | 35,410,475.00         |
| 15  | Magaalaa Najjoo                        | ናጆ ከተማ አስተዳደር        | Nejo Urban Administration           | 31,856,278.00         |
| 16  | Mana Sibuu                             | መነ ሰቡ                | Mene Sibu                           | 63,530,239.00         |
| 17  | Najjoo                                 | ናጆ                   | Najoo                               | 60,996,054.00         |
| 18  | Noolee Kaabbaa                         | ኖሌ ካባ                | Nole Kaba                           | 43,895,814.00         |
| 19  | Qilxuu Karaa                           | ቅልጡ ካራ               | Kiltu Kara                          | 39,956,150.00         |
| 20  | Sayyoo Noolee                          | ሰዮ ኖሌ                | Seyo Nole                           | 48,410,197.00         |
| 21  | Yuubdoo                                | ሃብዶ                  | Yubdo                               | 37,207,917.00         |
| 446 | <b>Godina Arsii Lixaa</b>              | <b>ምዕራብ አርሲ ዞን</b>   | <b>West Arsi Zone</b>               | <b>820,481,045.95</b> |
| 1   | Adaabbaa                               | አዳባ                  | Adaba                               | 63,929,844.00         |
| 2   | Arsii Nageellee                        | አርሲ ንጌሌ              | Arsi Negele                         | 66,962,927.00         |
| 3   | Dodolaa                                | ዶዶላ                  | Dodola                              | 62,489,943.00         |
| 4   | Gadab Asaasaa                          | ገደብ አሳሳ              | Gedeb Asasa                         | 68,269,553.00         |
| 5   | Kofalee                                | ኮፈሌ                  | Kofale                              | 63,059,460.00         |
| 6   | Kokkossaa                              | ኮኮሳ                  | Kokosa                              | 58,389,361.00         |
| 7   | Bulchiinsa Magaalaa Arsii Nageellee    | አርሲ ንጌሌ ከተማ አስተዳደር   | Arsi Negele Urban Administration    | 25,091,499.95         |
| 8   | Bulchiinsa Magaalaa Bishaan Gurraachaa | ቢሻን ጉራቻ ከተማ አስተዳደር   | Bishan Guracha Urban Administration | 17,650,521.00         |
| 9   | Bulchiinsa Magaalaa Dodolaa            | ዶዶላ ከተማ አስተዳደር       | Dodola Urban Administration         | 30,669,571.00         |
| 10  | Bulchiinsa Magaalaa Shaashamane        | ሻሸመኔ ከተማ አስተዳደር      | Shashamane Urban Administration     | 58,971,021.00         |
| 11  | Nansaboo                               | ናንሰቦ                 | Nansebo                             | 51,494,052.00         |
| 12  | Qoree                                  | ቆራ                   | Kore                                | 47,768,108.00         |
| 13  | Shaalaa                                | ሻላ                   | Shala                               | 56,429,782.00         |
| 14  | Shaashamannee                          | ሻሸመኔ                 | Shashamane                          | 62,100,645.00         |
| 15  | Siraaroo                               | ስራሮ                  | Siraro                              | 55,415,680.00         |
| 16  | Wandoo                                 | ወንዶ                  | Wando                               | 31,789,078.00         |
| 447 | <b>Godina Qeellam Wallagga</b>         | <b>ቂለም ወሊጋ ዞን</b>    | <b>Kellem Wellega Zone</b>          | <b>525,070,990.00</b> |
| 1   | Anfiloo                                | አንፊሎ                 | Anfilo                              | 50,549,902.00         |
| 2   | Daalee Sadii                           | ዳሌ ሰዲ                | Dale Sadi                           | 46,653,993.00         |
| 3   | Daalee - Waabaraa                      | ዳለ ዋብራ               | Dale Wabera                         | 56,472,398.00         |
| 4   | Gaawoo Qeebee                          | ጋ ቂቤ                 | Gewo Kebe                           | 50,243,232.00         |
| 5   | Gidaamii                               | ግዳሚ                  | Gidami                              | 51,655,784.00         |
| 6   | Haawwaa Galaan                         | ሐዋ ገላን               | Hewa Gelan                          | 53,912,450.00         |
| 7   | Jimmaa - Horroo                        | ጅማ ዞሮ                | Jima Horo                           | 40,303,924.00         |
| 8   | Laaloo Qilee                           | ላሎ ቅሌ                | Lalo Kile                           | 41,830,125.00         |
| 9   | Bulchiinsa Magaalaa Dambi Dolloo       | ደምቢ ዶሎ ከተማ አስተዳደር    | Dambi Dolo Urban Administration     | 33,348,612.00         |
| 10  | Sayyoo                                 | ሰዮ                   | Seyo                                | 58,624,576.00         |
| 11  | Yamaalogii Walal                       | የማሎጊ ወለል             | Yamalogi Welel                      | 41,475,994.00         |
| 448 | <b>Godina Horro Guduruu Wallagga</b>   | <b>ዞሮ ጉድፋ ወሊጋ ዞን</b> | <b>H/G/Wellega Zone</b>             | <b>436,994,917.00</b> |
| 1   | Abbaayi Cooman                         | አባይ ሮሙን              | Abay Choman                         | 42,055,766.00         |
| 2   | Abbee Dongoroo                         | አቤ ዶንጎሮ              | Abe Dongoro                         | 45,406,480.00         |

|     |                                               |                         |                                           |                |
|-----|-----------------------------------------------|-------------------------|-------------------------------------------|----------------|
| 3   | Amurru                                        | አሙሩ                     | Amuru                                     | 45,920,322.00  |
| 4   | Guduruu                                       | ጉዱሩ                     | Guduru                                    | 58,840,201.00  |
| 5   | Hababoo Guduruu                               | ሐባቦ ጉዱሩ                 | Hebabo Guduru                             | 38,888,286.00  |
| 6   | Horroo                                        | ዞሮ                      | Horo                                      | 47,357,511.00  |
| 7   | Jaardagaa Jartee                              | ጃርደጋ ጃርቱ                | Jardega Jarte                             | 43,718,953.00  |
| 8   | Jimmaa Ganatii                                | ጅማ ገነቲ                  | Jima Ganati                               | 42,395,429.00  |
| 9   | Jimmaa Raaree                                 | ጅማ ራራ                   | Jima Rare                                 | 42,835,599.00  |
| 10  | Bulchiinsa Magaalaa Shaambuu                  | ሻምቡ ከተማ አስተዳደር          | Shambu Urban Administration               | 29,576,370.00  |
| 449 | Godina G/A/N/Finfinnee                        | ፊንፊኔ ኩሪያ ልዩ ዞን          | Oromia Special Surrounding Finfine Zone   | 541,949,403.00 |
| 1   | Aqaaqii                                       | አቃቂ                     | Akaki                                     | 37,466,739.00  |
| 2   | Barak                                         | በረክ                     | Barak                                     | 39,921,686.00  |
| 3   | Bulchiinsa Magaalaa Buraayyuu                 | ቡራዩ ከተማ አስተዳደር          | Burayu Urban Administration               | 43,319,197.00  |
| 4   | Bulchiinsa Magaalaa Duukam                    | ዱካም ከተማ አስተዳደር          | Dukem Urban Administration                | 31,584,259.00  |
| 5   | Bulchiinsa Magaalaa Galaan                    | ገላን ከተማ አስተዳደር          | Gelan Urban Administration                | 27,027,865.00  |
| 6   | Bulchiinsa Magaalaa Hoolataa                  | ዞሎታ ከተማ አስተዳደር          | Holota Urban Administration               | 33,271,842.00  |
| 7   | Bulchiinsa Magaalaa Laga Xaafoo- laga Daadhii | ለገባፎ - ለገ ዳዲ ከተማ አስተዳደር | Laga Tafo -Laga Dadi Urban Administration | 27,667,135.00  |
| 8   | Bulchiinsa MagaalaaSabbataa                   | ሰበታ ከተማ አስተዳደር          | Sebeta Urban Administration               | 55,158,052.00  |
| 9   | Bulchiinsa Mag.Sandaafaa Bakkee               | ሰንደፋ በኬ ከተማ አስተዳደር      | Sendafa Beke Urban Administration         | 27,479,208.00  |
| 10  | Bulchiinsa Magaalaa Sulultaa                  | ሱሉልታ ከተማ አስተዳደር         | Sululta Urban Administration              | 27,637,714.00  |
| 11  | Muloo                                         | ሙሎ                      | Mulo                                      | 33,216,949.00  |
| 12  | Sabbataa Hawaas                               | ሰበታ ሐዋስ                 | Sebeta Hawas                              | 55,916,162.00  |
| 13  | Sulultaa                                      | ሱሉልታ                    | Sululta                                   | 52,180,051.00  |
| 14  | Walmaraa                                      | ወልመራ                    | Welmera                                   | 50,102,544.00  |

### Labsii Baajata bara Baajataa 2007/ የ፪ሺ፭ በጀት አዋጅ/ Budget Proclamation 2007 EFY

#### D. Baasiwwan Biroo / ሌሎች ወጪዎች / Other Expenses

|           |                     |         |                    |                                   |
|-----------|---------------------|---------|--------------------|-----------------------------------|
| 400       | Kanneen Biroo       | ሌሎች     | Others             | Qarshii/ብር/Birr<br>350,000,000.00 |
| 462       | Ittin Eeggannoo     | መጠባበቂያ  | Contingency        | 350,000,000.00                    |
| 462/00/01 | Mindaa              | ደመወዝ    | Salary             | 200,000,000.00                    |
| 462/00/02 | Hojjii Gaggessituuf | ሥራ ማስኬጃ | Operating Expenses | 150,000,000.00                    |

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