



አዲስ አበባ ከተማ አስተዳደር
አዲስ ነጋሪ ጋዜጣ
ADDIS NEGARI GAZETA
 OF THE CITY GOVERNMENT OF ADDIS ABABA

ሦስተኛ ዓመት ቁጥር ፳፫
 አዲስ አበባ ሰኔ ፴ ቀን ፪ሺህ፻ ዓ.ም.

በአዲስ አበባ ከተማ
 ምክር ቤት ጠባቂነት የወጣ

2nd year No. 23
 ADDIS ABABA 7th July, 2010

ማውጫ
 የአዲስ አበባ ከተማ አስተዳደር የ፪ሺህ፻ በጀት
 ዓመት አዋጅ ቁጥር ፳፫/፪ሺህ፻

CONTENTS
 Proclamation No. 23/2010
 Budget Proclamation of Addis Ababa
 City Administration

አዋጅ ቁጥር ፳፫/፪ሺህ፻
የአዲስ አበባ ከተማ አስተዳደር
የበጀት አዋጅ

Proclamation No. 23/2010
BUDGET PROCLAMATION OF ADDIS
ABABA CITY ADMINISTRATION

ለ፪ሺህ፻ ዓ.ም. የበጀት ዓመት በአዲስ አበባ ከተማ የተከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for undertakings of the Addis Ababa City Government during the 2003 (E.C) fiscal year;

የአዲስ አበባ ከተማ አስተዳደር ምክር ቤት በተሻሻለው የአዲስ አበባ ከተማ አስተዳደር ቻርተር አዋጅ ቁጥር ፫፻፳፩/፲፱፻፺፭ አንቀጽ ፲፬(፩)(ለ) መሠረት ይህን አዋጅ አውጥቷል።

NOW, THEREFORE, in accordance with Article 14(1) (b) of the Addis Ababa City Government Revised Charter Proclamation No 361/2003 it is proclaimed as follows;

ክፍል አንድ
ጠቅላላ

PART ONE
GENERAL

፩. አጭር ርዕስ
 ይህ አዋጅ "የ፪ሺህ፻ በጀት ዓመት የአዲስ አበባ ከተማ አስተዳደር የበጀት አዋጅ ቁጥር ፳፫/፪ሺህ፻ ዓ.ም." ተብሎ ሊጠቀስ ይችላል።

1. Short Title
 This proclamation may be cited as the "Addis Ababa City Government 2003 E.C fiscal year Budget Proclamation No. 23/2010"

፪. የተፈቀደ በጀት
 ከሐምሌ ፩ ቀን ፪ሺህ፻ ዓ.ም. ጀምሮ እስከ ሰኔ ፴ቀን ፪ሺህ፻ በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በአዲስ አበባ ከተማ አስተዳደር ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፤

2. Allocated Budget
 The Addis Ababa City Government Budget is hereby appropriated for the fiscal year commencing on July 8, 2010 and ending on July 7, 2011 from Addis Ababa City Government revenues and other funds, for the purposes and services set forth in the schedule hereto;

አዲስ ነጋሪ ጋዜጣ ፖ.ሣ.ቁ. ፳፬፻፵፭
 Addis Negari Gazeta P.O.Box 2445

ያንዱ ዋጋ 20.00 ብር
 Unit Price

ሀ) ለመደበኛ ወጪዎች ብር.....	1,596,638,107
ለ) ለካፒታል ወጪዎች ብር	4,145,279,659
ሐ) ለክፍለ ከተሞች ብር	3,174,651,580
- በጥቅል የተመደበ ብር...1,593,320,099	
- በልዩ ሁኔታ ብር	1,581,331,481
መ) የመጠባበቂያ በጀት	515,129,524
ጠቅላላ ድምር ብር	9,431,698,870

a) For Recurrent Expenditure Birr .	1,596,638,107
b) For Capital Expenditure Birr ...	4,145,279,659
c) Sub-Cities Birr	3,174,651,580
• Block grant Birr	1,593,320,099
• Specific grant Birr.....	1,581,331,481
d) Contingency Birr	515,129,524
Total Birr	9,431,698,870

ለአዲስ አበባ ከተማ አስተዳደር ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

ክፍል ሁለት

የበጀት አስተዳደር

፫. የከተማ አስተዳደር አካላት ሥልጣን

፩ የክፍለ ከተማ የፋይናንስና ኢኮኖሚ ልማት ጽህፈት ቤት ኃላፊ ለክፍለ ከተማው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደለትን በጀት በሚጠይቁበት ጊዜ የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊ ከከተማው አስተዳደር ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል።

፪ ጉዳዩ የሚመለከታቸው መሥሪያ ቤቶች የበላይ ኃላፊዎች ለየመሥሪያ ቤቶቻቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ እንደአግባብነቱ የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊ ወይም የክፍለ ከተማው ፋይናንስ ኢኮኖሚ ልማት ጽህፈት ቤት ኃላፊ ከከተማው አስተዳደር ገቢና ከሌላ ምንጭ ወይም ለክፍለ ከተማው ከተፈቀደው በጀት እንዲከፍል ተፈቅዶለት ታዟል።

፫ በአዲስ አበባ ከተማ አስተዳደር ሥር የሚተዳደሩት ሆስፒታሎች፣ ጤና ጣቢያዎች፣ የአዲስ አበባ ውሃና ፍሳሽ ባለሥልጣን፣ የቲያትር ቤቶች፣ ኮሌጆች፣ የሙያ ብቃትና ምዘና ማረጋገጫ ማዕከል፣ የጉለሌ የዕዕዋት ማዕከል ለበጀት ዓመቱ የተፈቀደላቸውን ጠቅላላ የበጀት መጠን ሳያልፍ ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ ቀጥታ በጥቅም ላይ በመዋል እና ይህንኑ ሂሳብ በመሥሪያ ቤቱ ኘርግራም፣ የሥራ ክፍል፣ የሂሳብ መደብ መዝግበው በመያዝ በየወሩ ለፋይናንስና ኢኮኖሚ ልማት ቢሮ ማሳወቅ አለባቸው።

፬ የመንግሥት መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከውጭ ብድር እንዲሁም ከአገር ውስጥም ሆነ ከውጪ ሀገር በዓይነት ወይም በጥሬ ገንዘብ የሚያገኙት እርዳታ በሥራ ላይ በማዋል እና ይህንኑ ሂሳብ በመሥሪያ ቤቱ አርዕስት፣ በንዑስ አርዕስት ኘርግራም፣ በኘርጂክት ሥር በመመዝገብ በተጨማሪ በጀት በመያዝ የበጀት ዓመቱ ከመጠናቀቁ ከአንድ ወር በፊት ለፋይናንስና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለባቸው።

**PART TWO
BUDGET ADMINISTRATION**

**3. POWER OF THE CITY GOVERNMENT
ORGANS:-**

1. The head of Finance and Economic Development Bureau is hereby authorized and directed, up on the request of the head of the Finance and Economic Development office of a sub-city to disburse out of the City Government revenues and other funds the amounts appropriated herein for the purposes and services of a sub-city.

2. The head of Finance and Economic Development Bureau or head of the Finance and Economic Development office of a sub-city is here by authorized upon the request of the heads of the concerned public bodies, to disburse out of the City Governments revenues and other funds or out of a sub-city's appropriate budget the amount appropriated herein for the purposes and services of these respective bodies.

3 Hospitals, Health Centers, Water and Sewerage Authority, Theater Halls, Colleges, occupational Competency of Assessment and Certification Center, Gulelle Botanic Garden are allowed to retain and expend within the limit of their budgetary appropriations receipts from the current fiscal year and shall record the amount under its program, department, and codes and shall report monthly to the Finance and Economic Development Bureau.

4. Public bodies are hereby authorized to record on their appropriate budgetary head, sub head, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local source for carrying out capital project or recurrent programs, and report to the Finance and Economic Development Bureau before one month from the end of the budget year.

፬. የበጀት ዝውውር

በአዲስ አበባ ከተማ አስተዳደር የፋይናንስ አስተዳደር አዋጅ ፲፯/፪ሺ፩ አንቀጽ ፳፪ እና ፳፯ የተመለከተው እንደተጠበቀ ሆኖ፤ የበጀት ዝውውር በሚከተለው ሁኔታ ይፈፀማል፡-

፩. በመንግሥት መሥሪያ ቤት ውስጥ የሚደረግ የበጀት ዝውውር፡-

፩. የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊው፡-

ሀ) በመንግሥት መሥሪያ ቤት ውስጥ መደበኛ በጀትን በሚመለከቱ የወጪ መደቦች ውስጥ የበጀት ዝውውር ለማድረግ፤

ለ) በአንድ የመንግሥት መሥሪያ ቤት ውስጥ በጀትን ከአንድ ካፒታል ንፍቅነት ወደ ሌላ የካፒታል ንፍቅነት ለማዘዋወር፤

ሐ) አስቀድሞ ባሉት ዓመታት ለተፈቀደ እና በበጀት ዓመቱ በጀት ላልተያዘለት የካፒታል ንፍቅነት ቀሪ ግዴታዎች ማስፈፀሚያ የሚውል በጀት ለአስፈጻሚ መሥሪያ ቤቱ ከተፈቀደ የካፒታል በጀት ለማዘዋወር፤

፪. የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊው፡-

በዚህ አንቀጽ ንዑስ አንቀጽ ፩ የተሰጠውን ሥልጣን በውክልና አግባብ ላለው የመንግሥት መሥሪያ ቤት የበላይ ኃላፊ ሊሰጥ ይችላል፡፡

፪. በከተማው ማዕከል እና በክፍለ ከተሞች ወይም በመንግሥት መሥሪያ ቤቶች መካከል የሚደረግ የበጀት ዝውውር፡-

፩. አንድ የመንግሥት መሥሪያ ቤት የተፈቀደ ደረጃውን የመደበኛ በጀት የማይጠቀምበት ሆኖ ሲገኝ የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊው በጀቱን ወደሌላ የመንግሥት መሥሪያ ቤት ለማዘዋወር ይችላል፡፡

፪. የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊው በሚተኩሱት ምክንያቶች የአንድ የመንግሥት መሥሪያ ቤት የካፒታል በጀት ወደ ሌላ የመንግሥት መሥሪያ ቤት የካፒታል በጀት እንዲዘዋወር ሊፈቅድ ይችላል፡-

ሀ) በአንድ የመንግሥት መሥሪያ ቤት ውስጥ ያጋጠመን የካፒታል በጀት እጥረት ለማቃለል በበጀት ዓመቱ ለሌላ የመንግሥት መሥሪያ ቤት የተፈቀደ እና ጥቅም ላይ ያልዋለን የካፒታል በጀት በማዘዋወር መጠቀም አስፈላጊ ሲሆንና ይህም ተጨማሪ በጀት ያስፈልገው ቀደም ሲል ለተፈቀደ የካፒታል ንፍቅነት መሆኑ ሲረጋገጥ፤

ለ) አስቀድሞ ባሉት ዓመታት ለተፈቀደ እና በበጀት ዓመቱ በጀት ላልተያዘለት ንፍቅነት ቀሪ ግዴታዎች ማስፈፀሚያ የሚውል በጀት ጥያቄ የቀረበ እንደሆነ፡፡

4. BUDGET TRANSFER

Without prejudice to the provisions of Article 22 and 27 of the Addis Ababa City Government Financial Administration proclamation No. 17/2010 budget transfer shall be executed as follows:-

1) Budget Transfers within Public Bodies

1. The Finance and Economic Development Bureau Head is hereby authorized to:-

(a) Transfer funds within items of expenditure of the recurrent Budget within a Public Body;

(b) transfer budget from one capital project to another within a Public Body ;

(c) transfer the budget approved for capital expenditure of the Public Body to finance pending obligations of a project approved in previous years for which no budget is allocated in the current fiscal year;

(d) transfer the budget when organs under a Public Body merge or split.

2) The Finance and Economic Development Bureau Head may delegate the appropriate head of Public body to exercise the power vested in him under sub- article 1 of this Article.

2) Budget Transfers between Public Bodies or the City Center and Sub cities:-

1. The Finance and Economic Development Bureau Head may transfer a recurrent budget from one public body to the other if it is ascertained that the public body to which the budget is appropriated can not wholly utilize its budget;

2. The Finance and Economic Development Bureau Head may authorize the transfer of funds from the capital budget of one public body to the capital budget of another public body under the following conditions;

(a) Where a deficiency in one public body's capital budget can be met by an offsetting transfer from another public body's capital budget approved for that fiscal year provided the capital budget receiving additional funds is a previously approved capital budget;

(b) Where a budget is requested to finance pending obligations of a project approved in previous years for which no budget is allocated in the current fiscal year;

፫. ከማዕከል ወደ ክፍለ ከተማ የሚደረግ የበጀት ዝውውር፡-

የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊው ተራፊ በጀት መኖሩን ሲያረጋግጥ ከማዕከል ወደ ክፍለ ከተማው በጀት ሊያዛውር ይችላል። በተመሳሳይ መልኩ የክፍለ ከተማ ጽ/ቤት ኃላፊ የክፍለ ከተማ የሴክተር መሥሪያ ቤት ኃላፊዎች በሚያቀርቡት ጥያቄ መሠረት ከክፍለ ከተማው ወደ ማዕከል በጀት ሊያዛውር ይችላል።

፬. በጀት ዝውውር መደረጉን ስለማሳወቅ

በዚህ አዋጅ በጀትን የማዛወር ሥልጣን የተሰጠ ጣቸው አካላትና ኃላፊዎች የበጀት ዝውውሩን እንደፈቀዱ ወዲያው እንደአግባብነታቸው ለቢሮው ወይም ለጽህፈት ቤቱ በጽሁፍ ማሳወቅ አለባቸው።

አዲስ አበባ
ሰኔ ፴ ቀን ፪ሺ፪ ዓ.ም
ከ-ማ ደመቅሳ
የአዲስ አበባ ከተማ ከንቲባ

3) Budget Transfers between Centre and Sub cities

The Finance and Economic Development Bureau Head, on the conformation of any unused budget, may transfer a budget from a center public body to the sub-city. With the same manner the sub city Finance and Economic Development Office Head may transfer budgets from a sub city to a center public body.

5. Notification of Budget Transfer

According to this proclamation, the authorized officials and heads of public bodies for transferring budget shall immediately notify in writing to the Bureau or office as the case may be.

Done at Addis Ababa
7th day of July 2010
Kuma Demeksa
Mayor of Addis Ababa City Government

የአዲስ አበባ ከተማ አስተዳደር የጀ.ሲ.ሆ.ፒ በጀት ዓመት የወጪ አሸፋፊን

1. ገቢ:-

ሀ. የከተማው ገቢ			
• ታክስ ገቢ	5,156,400,000		
• ታክስ ያልሆኑ ገቢዎች	2,550,208,281		
• የማዘጋጃ ቤት ነክ አገልግሎቶች ገቢ	1,200,700,000		
• የመንገድ ፈንድ	45,000,000		
• ከህዝብ መዋጮ	610,000		
የአገር ውስጥ ገቢ ድምር	8,952,918,281		
ለ. የውጭ ዕርዳታ	256,889,039		
ሐ. የውጭ ብድር	221,891,550		
የውጭ ዕርዳታና ብድር ድምር	478,780,589		
የከተማው ጠቅላላ ገቢ ድምር	9,431,698,870		

2. ወጪ:-

ሀ. መደበኛ ወጪ		
• የመደበኛ ወጪ ድምር	2,111,767,631	
ለ. የካፒታል ወጪ		
• የካፒታል ወጪ ድምር	4,145,279,659	
መደበኛ ወጪ ድምር	2,111,767,631	
የካፒታል ወጪ ድምር	4,145,279,659	
ጠቅላላ ወጪ ድምር	6,257,047,290	



ሐ. ለክፍለ ከተሞች የተመደበ በጀት	ጥቅል በጀት	በዓለማዊ የተገደበ	ጠቅላላ
የክፍለ ከተሞች ጠቅላላ ድምር.....	1,593,320,099	1,581,331,481	3,174,651,580
• አራዳ.....	133,933,287	226,815,178	360,748,465
• አዲስ ከተማ.....	163,291,289	43,406,524	206,697,813
• ልደታ.....	128,199,943	144,490,599	272,690,542
• ቂርቆስ.....	152,679,221	253,241,977	405,921,198
• የካ.....	185,087,944	171,389,264	356,477,208
• ቦሌ.....	157,027,526	181,278,887	338,306,413
• አቃቂ ቃሊቲ.....	137,973,905	233,173,621	371,147,526
• ንፋስ ስልክ ላፍቶ.....	168,700,361	120,553,027	289,253,388
• ኮልሬ ቀራኒዮ.....	216,592,534	136,080,517	352,673,051
• ጉሰሌ.....	149,834,089	70,901,887	220,735,976
የጠቅላላ ወጪ ድምር			<u>9,431,698,870</u>

የክፍለ ከተሞች የፋይናንስ ምንጭ

ክፍለ ከተማ	ከመንግሥት ግ/ቤት	ከውስጥ ገቢ	ከሕዝብ መዋጮ
• አራዳ.....	359,238,465	900,000	610,000
• አዲስ ከተማ.....	205,866,013	831,800	
• ልደታ.....	272,075,587	614,955	
• ቂርቆስ.....	404,255,374	1,665,824	
• የካ.....	354,727,208	1,750,000	
• ቦሌ.....	338,306,413		
• አቃቂ ቃሊቲ.....	369,803,626	1,343,900	
• ንፋስ ስልክ ላፍቶ.....	288,192,388	1,061,000	
• ኮልሬ ቀራኒዮ.....	352,673,051		
• ጉሰሌ.....	220,042,206	693,770	
ድምር.....	<u>3,165,180,331</u>	<u>8,861,249</u>	<u>610,000</u>

ADDIS ABABA CITY ADMINISTRATION 2003 ETHIOPIAN FISCAL YEAR

BUDGET EXPENDITURE COVERAGE

1. REVENUE

A. City Administration Revenue

- Tax revenue..... 5,156,400,000
- Non-tax revenue 2,550,208,281
- Municipal service revenue 1,200,700,000
- Road funds 45,000,000
- Public Contribution 610,000

Domestic Revenue Total8,952,918,281

B. External assistance 256,889,039

C. External Loan 221,891,550

External Assistance & Loan Total 478,780,589

Revenue Total 9,431,698,870

2. EXPENDITURE

A. Recurrent Expenditure

Recurrent Expenditure Total 2,111,767,631

B. Capital Expenditure

Capital Expenditure Total 4,145,279,659

C. Budget for Sub-Cities

<u>Sub-cities</u>	<u>Block Budget</u>	<u>Specific Budget</u>	<u>Total</u>
Sub-Cities Total	1,593,320,099	1,581,331,481	3,174,651,580
• Arada	133,933,287	226,815,178	360,748,465
• Addis Ketema	163,291,289	43,406,524	206,697,813
• Lideta.....	128,199,943	144,490,599	272,690,542
• Qirkos	152,679,221	253,241,977	405,921,198
• Yeka.....	185,087,944	171,389,264	356,477,208
• Bole	157,027,526	181,278,887	338,306,413
• Akaki Kaliti.....	137,973,905	233,173,621	371,147,526
• Nifas Silk Lafto.....	168,700,361	120,553,027	289,253,388
• Kolfe Keraniyo.....	216,592,534	136,080,517	352,673,051
• Gullale.....	149,834,089	70,901,887	220,735,976
Grand Total	1,593,320,099	1,581,331,481	3,174,651,580

Sub-Cities Source of Finance

<u>Sub-Cities</u>	<u>Treasury Retained</u>	<u>Revenue</u>	<u>Public Contribution</u>
• Arada	359,238,465	900,000	610,000
• Addis Ketema.....	205,866,013	831,800	
• Lideta.....	272,075,587	614,955	
• Qirkos	404,255,374	1,665,824	
• Yeka.....	354,727,208	1,750,000	
• Bole.....	338,306,413		
• Akaki Kaliti.....	369,803,626	1,343,900	
• Nifas Silk Lafto.....	288,192,388	1,061,000	
• Kolfe Keraniyo	352,673,051		
• Gullale.....	220,042,206	693,770	
Total.....	3,165,180,331	8,861,249	610,000

እዲስ አበባ ክልል
የገቢ በጀት
የአገር ውስጥ ገቢ, እርዳታ, ብድር

የበጀት ዓመት: 2003

የሂሳብ መደብ	መግለጫ	ብር
	ድምር	9,431,698.870
1000-1999	የአገር ውስጥ የገቢ መደቦች	8,952,918.280
1000-1300	የታክስ ገቢ	5,156,400.022
1100-1119	ከገቢ ገንዘብ እና ከካፒታል ዋጋ ዕድገት ጥቅም ገቢ ግብር	3,361,829.994
1101	ምንጻፍ ደመወዝ	2,016,578.590
1102	የኪራይ ገቢ	213,791.002
1103	ከግለሰቦች ንግድ ሥራ ትርፍ	657,267.876
1106	ከካፒታል የዋጋ ዕድገት	30,494.974
1107	ከግብርና ሥራ ገቢ	4,461.120
1109	ከገቢ ዕቃዎች ቅድሚያ ቀረጥ	341,996.610
1112	ከጫት ገቢ	16,535.200
1119	ሌሎች	80,704.622
1120-1169	የተጨማሪ እሴት ቀረጥ /ቫት/	321,775.000
1122	ሰኳር	6,084.000
1123	ጨው	1,023.000
1124	ከለሰላሳ መጠጦች	5,115.000
1126	አልኮል	2,351.000
1131	ከኃላፊዎች ምርቶች	4,702.000
1133	ጨርቃ ጨርቅ እና ልሳሎች	2,351.000
1134	ከኪሚካል እና የኪሚካል ውጤቶች	1,175.500
1137	ከተሽከርካሪዎች እና ከተሽከርካሪ መለዋወጫዎች	1,175.500
1138	ከማሽኖች ገንዘብ ዕቃዎች እና መለዋወጫዎች	1,534.500
1139	ከእንጨት እና የእንጨት ውጤቶች	1,645.700
1141	ከምግብ	705.300
1142	ከኤሌክትሪክ ዕቃዎች እና መለዋወጫዎች	1,175.500
1169	ከሌሎች ዕቃዎች	292,737.000
1170-1199	አገልግሎቶች ላይ የተጨማሪ እሴት ቀረጥ	922,305.000
1175	ከሙያ አገልግሎት	3,526.500
1176	ከሥራ ተቋራጭ	27,506.700
1177	ከዕቃ ኪራይ	21,159.000
1199	ከሌሎች አገልግሎቶች	870,112.800
1200-1219	በአገር ውስጥ በሚመረቱ ዕቃዎች ላይ የሚከፈል የኤክሳይዝ ቀረጥ	26,919.999
1209	ከጨርቃ ጨርቅ	76.119
1211	ከቆዳ እና የቆዳ ምርቶች	2,004.400
1212	ከኃላፊዎች ምርቶች	2,138.910
1213	ከወርቅ እና ከሌሎች ጌጣጌጦች	2,504.810
1219	ከሌሎች ዕቃዎች	20,195.760
1220-1249	በአገር ውስጥ በሚመረቱ እቃዎች ሽያጭ ተርጓሚ እሴት ቀረጥ	264,060.009
1222	ከሰኳር	2,272.720
1223	ከጨው	1,574.210
1224	ምግብ	37,538.290
1225	ለሰላሳ መጠጥ	1,344.940
1226	ከማዕድን ውሃ	239.900
1227	ከአልኮሎል እና የአልኮሎል ምርቶች	380.770
1228	ቢራ	296.030
1229	ትምባህና የትምባህ ውጤቶች	577.000
1231	ጥጥ ጾርና ማግኘት ጨርቃ ጨርቅና ልሳሎች	17,510.060
1232	ከቆዳ እና የቆዳ ውጤቶች	12,730.420
1233	ከኪሚካልና የኪሚካል ውጤቶች	734.880
1234	ከብረታብረት እና ቆርቆር	16,634.780
1235	የጽሕፈት መሣሪያዎች	7,771.220
1236	ብረት ያልሆኑ የማዕድን ውጤቶች	6,009.690
1237	እርሻና የእርሻ ውጤቶች	10,634.650
1238	እንጨት እና የእንጨት ምርቶች	8,330.980
1249	ሌሎች ዕቃዎች	139,479.469

የበጀት ዓመት: 2003

የሂሳብ መደብ	መግለጫ	ብር
1250-1279	የአገልግሎት ተርጉሞች ስራዎች	201,180.020
1252	ጋራ ስራ	16,012.596
1253	የልማት ግብዓት መስጫ	3,981.564
1254	የልማት ስራዎች	4,554.370
1255	ጥብቅና	4,193.804
1256	ፎቶግራፍና ፎቶኮፒ ማገገሚያ	5,972.586
1257	የሂሳብ ምርመራ	2,219.090
1258	ሥራ ተቃራኒ	9,221.538
1259	መኝታ ቤት	981.220
1261	አማካሪነት	9,515.660
1262	ኮሚሽን ልጅንት	10,018.730
1263	የሕዝብ መዝናኛ	3,420.990
1264	ፀጉር ማስተካከልና የቁንጅና ሳሎን	8,901.250
1265	ቱሪስት ማስተናገድ	1,159.100
1266	ከዕቃ ኪራይ	13,337.900
1267	ማስታወቂያ	4,588.418
1268	የፀረ ተባይ መርጨት አገልግሎት	518.400
1279	ሌሎች አገልግሎቶች	102,582.804
1290-1299	የቴምብር ሽያጭ እና ቀረጥ	58,330.000
1291	የቴምብር ሽያጭ	3,258.500
1292	የቴምብር ቀረጥ በተሸከርካሪ ሽያጭ ላይ	3,495.850
1293	የቴምብር ቀረጥ በቤት ሽያጭ ላይ	16,329.720
1299	ከሌሎች አገልግሎቶች	35,245.930
1400-1499	ቀረጥ ያልሆኑ ገቢዎች	2,550,208.245
1400-1429	የአስተዳደር ክፍያዎች	177,236.350
1401	ከማዕድን ፈቃድ	2,142.000
1402	ከጠር መሣሪያ ፈቃድ	1,452.000
1403	ከደንና አፈር ጥበቃ አገልግሎት	634.700
1404	ከከብት ገበያና በዘላን አካባቢ ከሚኖር የከብት በረት አገልግሎት	4,891.616
1405	ዳኝነት	2,767.970
1406	ከተወረሱ ዕቃዎች ገቢ	1,513.150
1407	የንግድ ድርጅቶች እና የባለሙያዎች ምዝገባ እና የንግድ ፈቃድ ክፍያ	10,022.280
1413	የሥራ ፍቃድ	6,366.757
1414	የፍርድ ቤት መቀጫ	14,828.000
1415	የዳኝነት ክፍያ	13,307.800
1416	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	3,395.480
1417	የንግድ ድርጅቶችና ባለሙያዎች ምዝገባና የንግድ ፈቃድ ክፍያ	64,436.448
1418	የመጋዘን ኪራይ	472.800
1429	ሌሎች ክፍያዎች	51,005.349
1430-1459	የመንግሥት ዕቃዎችና አገልግሎቶች ሽያጭ	125,575.243
1431	የመንግሥት ጋዜጦች ፣ መጽሔቶች እና ሕትመቶች ሽያጭ	1,356.460
1432	የሕዝብ መዝናኛ ዘዴዎች	1,711.660
1433	የማስታወቂያ ገቢ	8,013.700
1434	የእንባላት ሕክምና አገልግሎት	5,796.050
1435	የጤና አገልግሎት	1,128.350
1436	የመድኃኒቶች እና የህክምና ዕቃዎች	14,298.380
1437	የጤና ምርመራና ህክምና	13,256.110
1438	የዕድ ጥበብ ሙሉቶች	1,238.000
1439	የታተሙ ቅጾች	6,508.330
1442	የምርምር እና የልማት አገልግሎት	1,581.250
1443	የሙያዎች የትምህርት ተቋማት	3,622.520
1444	መዝናኛ	12,457.940
1446	የባህላዊ አገልግሎት	1,064.348
1448	የካርታ ሥራ አገልግሎት	4,275.950
1455	የእርሻ ምርቶች	413.500
1456	የደን ምርቶች	1,603.500
1459	ሌሎች ዕቃዎችና አገልግሎቶች	47,249.195

Addis Ababa Region
እዲስ አበባ ክልል
የገቢ በጀት
የአገር ውስጥ ገቢ, እርዳታ, ብድር

የበጀት ዓመት: 2003

የሂሳብ መደብ	መግለጫ	ብር
1460-1479	የመንግስት ኢንቨስትመንት ገቢ	2,024,862.762
1468	የገጠር መሬት መጠቀሚያ ክፍያ	14,080.612
1469	የከተማ መሬት ሊዝ	1,996,038.560
1479	ሌሎች የኢንቨስትመንት ገቢዎች	14,743.590
1480-1489	የተለያዩ ዓይነት ገቢዎች	222,533.890
1483	የአገር ውስጥ እርዳታ ገቢ	28,679.980
1489	ሌሎች ልዩ ልዩ ገቢዎች	193,853.910
1600-1699	ከድጎ ገቢ	45,000.000
1604	ከሮንድ ፈንድ	45,000.000
1700-1799	ከግዘጋጃ ቤት የሚገኝ ገቢ	1,201,310.013
1700-1719	የግዘጋጃ ቤቶች የታክስ ገቢ	187,151.955
1701	የግዘጋጃ ቤት ቀረጥ ገቢ	34,964.760
1702	የግዘጋጃ ቤት አስተዳደርና አገልግሎት ክፍያ	122,714.230
1703	የግዘጋጃ ቤት የመንግስት ዕቃ እና አገልግሎት ሽያጭ	17,923.590
1719	ሌሎች ታክሶች	11,549.375
1720-1739	የኪራይ ገቢ	308,098.674
1721	የከተማ ቦታ ኪራይ	74,746.556
1722	የመኖሪያ ቤቶች ኪራይ	54,234.810
1723	ከንግድ ቤቶች ኪራይ	134,512.190
1724	የበረንዳ ኪራይ	4,039.968
1725	የመደብ ኪራይ	6,248.160
1726	የበረት ኪራይ	1,950.530
1727	የአስከሬን መኪና ኪራይ	8,992.980
1729	ሌሎች ኪራዮች	23,373.480
1740-1749	ከአገልግሎት ክፍያዎች	79,846.020
1741	የንግድ ድርጅቶች እና የባለሙያዎች ምዝገባና ፍቃድ	28,746.186
1742	የቤትና አጥር ግንባታ ፍቃድ	9,555.590
1743	የአፈር መድፈያ ፈቃድ	2,199.780
1744	በተከለከሉ መንገዶች ላይ ተሽከርካሪ የማንቀሳቀስ ፍቃድ	828.676
1745	የትራፊክ ቅጣት	4,945.220
1746	ከደንብ መተላለፍ ቅጣት	7,890.986
1749	ሌሎች ቅጣቶች	25,679.582
1750-1789	ዕቃዎችና የከተማ አገልግሎቶች ሽያጭ	625,603.364
1751	ከጽዳት አገልግሎት ክፍያ	84,085.482
1752	የመሐንዲስ አገልግሎት	46,357.205
1753	የህንፃ ግንባታና ቁጥጥር አገልግሎት	306.860
1754	የዲዛይን ጥናት የኖጋና የጨረታ ሰነድ ዝግጅት አገልግሎት	360.630
1755	የውል ምዝገባና ማሰራጀት አገልግሎት	3,891.083
1756	የመንገድ ባለሥልጣን አገልግሎት	17,540.000
1757	የውሃ አገልግሎት	420,008.280
1758	የፍላጎ አገልግሎት	22,180.000
1761	የቫይታል እስታቲስቲክስ አገልግሎት	8,774.570
1764	ዓመታዊ የተሽከርካሪ እና የተሽከርካሪ ምርምራ ወኪሎች ምርመራ አገልግሎት	2.360
1769	የተሽከርካሪ ማቆሚያ አገልግሎት	1,870.740
1771	የተሽከርካሪ አገልግሎት ፍቃድና አገልግሎት ለውጥ	763.850
1772	የተሽከርካሪ ሰነድ ወደ ሌላ ማዛወር አገልግሎት	88.600
1773	የቦታ ማግኘት ምዝገባ አገልግሎት	71.380
1774	የመሬት ይዘታ ካርታ የቦታ ባለቤትነት ደብተር የካርታ እድሳትና የቤት አገልግሎት	1,151.758
1775	እዳና እገዳ ምዝገባና ስረዛት እና የሀራጅ ትእዛዝ ባለሞያ የመላክ አገልግሎት	329.484
1776	የቀብር አገልግሎት	3.630
1779	ከጋሪና ሰረገላ አገልግሎት	5.480
1781	መናፈሻ አገልግሎት	438.270
1782	የውጭ ማስተዋወቅ አገልግሎት	11,395.122
1789	ሌሎች አገልግሎቶች	5,978.580
1790-1799	የካፒታል ገቢ	610.000
1792	የህዝብ መኖሪያ	610.000

እዲስ አበባ ክልል
የገቢ በጀት
የአገር ውስጥ ገቢ, እርዳታ, ብድር

የበጀት ዓመት: 2003

የሂሳብ መደብ	መግለጫ	ብር
2000-2999	የውጭ አገር እርዳታ	256,889.040
2000-2099	የውጭ አገር እርዳታ	256,889.040
2014	ዓለም አቀፍ የልማት ግብር /IDA/	183,234.000
2025	የተባበሩት መንግስታት የህፃናት መርጃ ድርጅት /UNICEF/	39,128.600
2026	የተባበሩት መንግስታት እንክብካቤና ልማት ፈንድ /UNCDF/	19,534.050
2027	የተባበሩት መንግስታት የልማት ንግግር /UNDP/	500.000
2029	የተባበሩት መንግስታት የህዝብ ጉዳይ ፈንድ /UNFPA/	5,348.410
2062	የፈረንሳይ የልማት ትብብር ድርጅት /CFD/	8,700.000
2087	የጃፓን ዓለም አቀፍ የትብብር ድርጅት /JICA/	443.980
3000-3999	የውጪ ብድር	221,891.550
3000-3099	የውጪ ብድር	221,891.550
3014	ዓለም አቀፍ የልማት ግብር /IDA/	181,112.000
3062	የፈረንሳይ የልማት ትብብር ድርጅት /CFD/	40,779.550

**Addis Ababa Region
Revenue Budget
Domestic, Assistance, Loan**

Budget Year: 2003		Account
Account Code	Description	Birr
	Total	9,431,698.870
1000-1999	Items of Domestic Revenue	8,952,918.280
1000-1300	Tax Revenue	5,156,400.022
1100-1119	Tax on Income, Profit and Capital Gain	3,361,829.994
1101	Wages and Salaries	2,016,578.590
1102	Rental Income	213,791.002
1103	Profits to Individuals	657,267.876
1106	Capital Gains	30,494.974
1107	Agricultural Income	4,461.120
1109	Withholding Tax on Imports	341,996.610
1112	Chat Income	16,535.200
1119	Others	80,704.622
1120-1169	Value Added Tax /VAT/	321,775.000
1122	Sugar	6,084.000
1123	Salt	1,023.000
1124	Soft Drink	5,115.000
1126	Alcohol and Alcohol Products	2,351.000
1131	Plastic Products	4,702.000
1133	Textile and Cloths	2,351.000
1134	Chemical and Chemical Products	1,175.500
1137	Vehicles and Spare Parts	1,175.500
1138	Machines, Fixtures and Spare Parts	1,534.500
1139	Wood and Wood Products	1,645.700
1141	Food	705.300
1142	Electric Goods and Spare Parts	1,175.500
1169	Other Goods	292,737.000
1170-1199	Value Added Tax On Services	922,305.000
1175	Professional Services	3,526.500
1176	Works Contract	27,506.700
1177	Rent of Goods	21,159.000
1199	Other Services	870,112.800
1200-1219	Excise Taxes on Locally Manufactured Goods	26,919.999
1209	Textiles	76.119
1211	Leather and Leather Products	2,004.400
1212	Plastic Products	2,138.910
1213	Gold and Other Ornaments	2,504.810
1219	Other Goods	20,195.760
1220-1249	Sales Turnover Tax On Locally Manufactured Goods	264,060.009
1222	Sugar	2,272.720
1223	Salt	1,574.210
1224	Food	37,538.290
1225	Soft Drink	1,344.940
1226	Mineral Water	239.900
1227	Alcohol and Alcoholic Products	380.770
1228	Beer	296.030
1229	Tobacco & Tobacco Products	577.000
1231	Cotton, Yarns & Fabrics, Textiles & Clothing	17,510.060
1232	Leather and Leather Products	12,730.420
1233	Chemical & Chemical Products	734.880
1234	Iron and Steel	16,634.780
1235	Stationery	7,771.220
1236	Non Metallic Mineral Products	6,009.690
1237	Farm and Farm Products	10,634.650
1238	Wood and Wood Products	8,330.980
1249	Other Goods	139,479.469

Addis Ababa Region Revenue Budget Domestic, Assistance, Loan

Budget Year: 2003

Account Code	Description	Birr
1250-1279	Service Turnover Tax	201,180.020
1252	Garage	16,012.596
1253	Laundry	3,981.564
1254	Tailoring	4,554.370
1255	Legal	4,193.804
1256	Photography & Photo-copying	5,972.586
1257	Auditing	2,219.090
1258	Work Contract	9,221.538
1259	Lodging	981.220
1261	Consultancy	9,515.660
1262	Commission Agent	10,018.730
1263	Entertainment	3,420.990
1264	Barbers & Beauty Salon	8,901.250
1265	Tourism	1,159.100
1266	Rent of Goods	13,337.900
1267	Advertisement	4,588.418
1268	Pesticide Service	518.400
1279	Other Goods	102,582.804
1290-1299	Stamp Sales and Duty	58,330.000
1291	Stamps Sales	3,258.500
1292	Stamps Duty on Vehicle sales	3,495.850
1293	Stamps Duty on House Sale	16,329.720
1299	Other Services	35,245.930
1400-1499	Non-Tax Revenue	2,550,208.245
1400-1429	Administrative Fees and Charges	177,236.350
1401	Mining Permits	2,142.000
1402	Arms and Weapons Permits	1,452.000
1403	Forestry and soil conservation service and permits	634.700
1404	Animal Market and nomadic animal yardservices	4,891.616
1405	Environmental Protection service	2,767.970
1406	Mapping and Planning Service	1,513.150
1407	Poice Services	10,022.280
1413	Work Permits	6,366.757
1414	Court Fines	14,828.000
1415	Court Fees	13,307.800
1416	Forfeits	3,395.480
1417	Business and Professionals Registration & License Fees	64,436.448
1418	Warehouse Fees	472.800
1429	Other Fees and Charges	51,005.349
1430-1459	Sales of Public Goods and Services	125,575.243
1431	Sales of Government Newspapers, Magazines and Publications	1,356.460
1432	Media and Public Relations	1,711.660
1433	Advertising Revenue	8,013.700
1434	Veterinary Services	5,796.050
1435	Health Services	1,128.350
1436	Sales of Medicines and Medical Supplies	14,298.380
1437	Medical Examinations and Treatments	13,256.110
1438	Handicrafts	1,238.000
1439	Printed Forms	6,508.330
1442	Research and Development Services	1,581.250
1443	Vocational and Educational Institutions	3,622.520
1444	Entertainment	12,457.940
1446	Cultural Services	1,064.348
1448	Mapping Services	4,275.950
1455	Agricultural Products	413.500
1456	Forestry Products	1,603.500
1459	Other Goods and Services	47,249.195

**Addis Ababa Region
Revenue Budget
Domestic, Assistance, Loan**

Budget Year: 2003

Account Code	Description	Birr
1460-1479	Government Investment Income	2,024,862.762
1468	Rural Land Use Fee	14,080.612
1469	Urban Land Lease	1,996,038.560
1479	Other Investment Revenue	14,743.590
1480-1489	Miscellaneous Revenue	222,533.890
1483	Domestic Assistance	28,679.980
1489	Other Miscellaneous Revenue	193,853.910
1600-1699	Subsidy Revenue	45,000.000
1604	Road Fund	45,000.000
1700-1799	Municipality Revenue	1,201,310.013
1700-1719	Municipality Tax Revenue	187,151.955
1701	Municipality Tax Revenue	34,964.760
1702	Municipality Administrative Fees and Charges	122,714.230
1703	Municipality Sales of Public Goods and Services	17,923.590
1719	Other Taxes	11,549.375
1720-1739	Municipality Rent Revenue	308,098.674
1721	Land Rent	74,746.556
1722	Resedencial House Rent	54,234.810
1723	Business House Rent	134,512.190
1724	Varenda Rent	4,039.968
1725	Medeb Rent	6,248.160
1726	Beret Rent	1,950.530
1727	Car Rent	8,992.980
1729	Other Rents	23,373.480
1740-1749	Municipality Service Charge	79,846.020
1741	Business and Profesional Registration and License Fee	28,746.186
1742	Housing and Fencing Construction license	9,555.590
1743	Soil Dumping space license	2,199.780
1744	Vehicle license on prohibited land	828.676
1745	Traffic Fines	4,945.220
1746	Fines on violation of rules and regulations	7,890.986
1749	Other charges	25,679.582
1750-1789	Sale of Goods and City Services	625,603.364
1751	Sanitation Services	84,085.482
1752	Engineering and asset estimation services	46,357.205
1753	Building construction supervision	306.860
1754	Design and BID documents	360.630
1755	Contract registration and confirmation	3,891.083
1756	Road Transport	17,540.000
1757	Water Service	420,008.280
1758	Sewerage service	22,180.000
1761	Vital statistic service	8,774.570
1764	Annual vehicle inspection agencies fee	2.360
1769	Vehicle parking fees	1,870.740
1771	Vehicle service change fee	763.850
1772	Transfer of vehicle title deed fee	88.600
1773	Registration fee for land, land plan and ownership book	71.380
1774	Renewal of plan and housing service	1,151.758
1775	Debt and suspension registration fee	329.484
1776	Funeral service	3.630
1779	Cart and Chariot service	5.480
1781	Park service	438.270
1782	Advertising service	11,395.122
1789	Other sales of goods and services	5,978.580
1790-1799	Other Capital Revenues	610.000
1792	Public Contributions	610.000

**Addis Ababa Region
Revenue Budget
Domestic, Assistance, Loan**

Budget Year: 2003

Budget Year: 2003

Account Code	Description	Birr
2000-2999	External Assistance	256,889.040
2000-2099	External Assistance	256,889.040
2014	International Development Association /IDA/	183,234.000
2025	United Nations Children's Fund /UNICEF/	39,128.600
2026	United Nations Conservation and Development Fund /UNCDF/	19,534.050
2027	United Nations Development Program /UNDP/	500.000
2029	United Nations Fund for Population Activity /UNFPA/	5,348.410
2062	France /CFD/	8,700.000
2087	Japan International Cooperation Agency /JICA/	443.980
3000-3999	External Loan	221,891.550
3000-3099	External Loan	221,891.550
3014	International Development Association /IDA/	181,112.000
3062	France /CFD/	40,779.550

የአዲስ አበባ ከተማ አስተዳደር
ሀ. የመደበኛ በጀት 2003 ዝርዝር
10/00

ዘርፍ
አርዕስት
ንዑስ አርዕስት

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር		
		የመንግስት ግምጃ ቤት	የድርጅት ገቢ	ድምር
000	የአዲስ አበባ አስተዳደር ቢሮዎች	1,772,594,244.00	339,173,387.00	2,111,767,631.00
100	አስተዳደርና ጠቅላላ አገልግሎት	139,385,819.00	0.00	139,385,819.00
110	አሰፈጻሚ የመንግስት አካል	36,130,207.00	0.00	36,130,207.00
111	የአፈ ጉባኤው ጽ/ቤት	4,897,206.00	0.00	4,897,206.00
01	የአፈ ጉባኤው ጽ/ቤት	4,897,206.00	0.00	4,897,206.00
112	የከንቲባ ጽ/ቤት	24,008,844.00	0.00	24,008,844.00
01	ደጋፊ የሥራ ሂደቶች	12,263,128.00	0.00	12,263,128.00
02	የአፈጻጸም አመራር ዋና የሥራ ሂደት	697,170.00	0.00	697,170.00
03	የሊዝና የሕብረተሰብ ጉዳዮች አስተዳደር ዋና የሥራ ሂደት	479,900.00	0.00	479,900.00
04	የሀገር ውስጥ የዓለም አቀፍ ግንኙነት ዋና የሥራ ሂደት	8,816,187.00	0.00	8,816,187.00
05	አዲስ ዙ ፓርክ	1,752,459.00	0.00	1,752,459.00
113	የአዲስ አበባ ከተማ ዋናው አዲተር መ/ቤት	7,224,157.00	0.00	7,224,157.00
01	ደጋፊ የሥራ ሂደቶች	2,315,657.00	0.00	2,315,657.00
03	የአዲትና ሙያ ምስክር ወረቀት ምክርና ድጋፍ አሰጣጥ ዋና የሥራ ሂደት	245,735.00	0.00	245,735.00
02	አዲት ማድረግና ሪፖርት ማቅረብ	4,662,765.00	0.00	4,662,765.00
120	ፍትህና ሕግ ጉዳዮች	51,760,991.00	0.00	51,760,991.00
121	ፍትህ ቢሮ	6,135,022.00	0.00	6,135,022.00
01	ደጋፊ የሥራ ሂደቶች	4,421,319.00	0.00	4,421,319.00
02	አቤቱታ ምርመራና የክስ ክርክር ውስጠ መስጠት ዋና የሥራ ሂደት	537,099.00	0.00	537,099.00
03	ሕግ ማርቀቅ ፣ ማዕደትና ንቃተ ሕግ መፍጠር ዋና የሥራ ሂደት	649,596.00	0.00	649,596.00
04	የማህበራዊ ፍርድ ቤቶች የዳኞች አስተዳደር ገበኤ ጽ/ቤት	527,008.00	0.00	527,008.00
122	የአዲስ አበባ ከተማ ፍርድ ቤቶች	7,677,383.00	0.00	7,677,383.00
01	የመጀመሪያ ፍርድ ቤት	4,868,203.00	0.00	4,868,203.00
02	ይግባኝ ሰሚ ፍ/ቤት	2,809,180.00	0.00	2,809,180.00
124	ግብር ይግባኝ ሰሚ ጉባኔ	1,170,877.00	0.00	1,170,877.00
01	የጉባኔው ጽ/ቤት	1,170,877.00	0.00	1,170,877.00
127	ፖሊስ ኮምሽን	32,365,080.00	0.00	32,365,080.00
01	ደጋፊ የሥራ ሂደቶች	22,714,490.00	0.00	22,714,490.00
03	የወንጀልና የትራፊክ አደጋዎች መከላከል ዋና የሥራ ሂደት	9,650,590.00	0.00	9,650,590.00
133	የከተማ ቦታ ማስለቀቅ ጉዳዮች ይግባኝ ሰሚ ጉባኔ	373,741.00	0.00	373,741.00
01	የኖሪቤዳንቲ ጽ/ቤት	373,741.00	0.00	373,741.00
134	የውልና ክበር መዝገብ ማስረጃ አገ/ጽ/ቤት	3,319,741.00	0.00	3,319,741.00
01	ደጋፊ የሥራ ሂደቶች	2,270,827.00	0.00	2,270,827.00
02	የውልና ክበር መዝገብ ማስረጃ አገልግሎት ዋና የሥራ ሂደት	175,389.00	0.00	175,389.00
03	ሸገር መዝገብ ፓርክ	873,525.00	0.00	873,525.00
135	ደንብ ማስከበር ጽ/ቤት	719,147.00	0.00	719,147.00
01	የደንብ ማስከበርና መቆጣጠር ዋና የሥራ ሂደት	719,147.00	0.00	719,147.00
150	ጠቅላላ አገልግሎት	51,494,621.00	0.00	51,494,621.00
152	የፋይናንስና ኢኮኖሚ ልማት ቢሮ	26,589,307.00	0.00	26,589,307.00
01	ደጋፊ የሥራ ሂደቶች	8,254,002.00	0.00	8,254,002.00
02	የጥናት ዕቅድና በጀት ዋና የሥራ ሂደት	1,525,848.00	0.00	1,525,848.00
03	የፋይናንስ ግዢና ንብረት አስተዳደር ዋና የሥራ ሂደት	16,321,643.00	0.00	16,321,643.00
05	የአንሰክሽን መምሪያ	487,814.00	0.00	487,814.00
153	የማስታወቂያ ቢሮ	4,466,813.00	0.00	4,466,813.00
01	ደጋፊ የሥራ ሂደቶች	1,573,981.00	0.00	1,573,981.00
02	የማስታወቂያ ህዝብ ግንኙነት ዋና የሥራ ሂደት	1,896,158.00	0.00	1,896,158.00
03	የመረጃ አካላትን የማስታወቅ ዋና የሥራ ሂደት	996,674.00	0.00	996,674.00
155	የመንግስት ሰራተኞች አስተዳደር ኤጀንሲ	1,454,437.00	0.00	1,454,437.00
02	የሰው ሀይል ሥራ አመራር ዋና የሥራ ሂደት	1,454,437.00	0.00	1,454,437.00
156	የገቢዎች ባለሥልጣን	4,662,045.00	0.00	4,662,045.00
02	የገቢ አሰባሰብና ክትትል ዋና የሥራ ሂደት	4,662,045.00	0.00	4,662,045.00
159	የብዙኃን መገናኛ ኤጀንሲ	14,322,019.00	0.00	14,322,019.00
02	የሚዲያ ይዘታና ስርጥት ዋና የሥራ ሂደት	14,322,019.00	0.00	14,322,019.00
200	ኢኮኖሚ	61,997,021.00	243,640,281.00	305,637,302.00
210	ግብርና	9,470,874.00	1,500,000.00	10,970,874.00
214	የጉለሊ የዕዕቀት ማዕከል	4,000,000.00	1,500,000.00	5,500,000.00
01	ደጋፊ የሥራ ሂደቶች	2,464,279.00	1,500,000.00	3,964,279.00
02	የምርምር ስራዎች ዋና የሥራ ሂደት	300,950.00	0.00	300,950.00
03	የኢስቲት ልማት እንክብካቤና ጥበቃ ዋና የሥራ ሂደት	673,246.00	0.00	673,246.00
04	የአካባቢ ትምህርትና ስልጠና ስራዎች ማስተባበሪያ ዋና የሥራ ሂደት	422,031.00	0.00	422,031.00
05	የመዝናኛ ስፍራ ማስፋፊያና አስተዳደር ዋና የሥራ ሂደት	139,494.00	0.00	139,494.00
219	የአካባቢ ጥበቃ ባለሥልጣን	5,470,874.00	0.00	5,470,874.00
01	ደጋፊ የሥራ ሂደቶች	2,930,000.00	0.00	2,930,000.00

የአዲስ አበባ ከተማ አስተዳደር
 U. የመደበኛ በጀት 2003 ዝርዝር
 10/00

ዘርፍ
 አርዕስት
 ንዑስ አርዕስት

Addis Ababa Region
 Revenue Budget

የገቢዎች
 ተጠቃሚ

በበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር		
		የመንግስት ግምጃ ቤት	የድርጅት ገቢ	ድምር
02	የአካባቢ ተፅዕኖ ግምገማና የብክለት ጥናት ፕሮግራም ቁጥጥርና የሥራ ሂደት	1,290,204.00	0.00	1,290,204.00
03	የተፈጥሮ ሃብት ልማት አጠቃቀምና ቁጥጥርና የሥራ ሂደት	1,250,670.00	0.00	1,250,670.00
220	ተፈጥሮ ሀብት	0.00	242,140,281.00	242,140,281.00
221	የውሃና ፍሳሽ ልማትና አስተዳደር ቢሮ	0.00	242,140,281.00	242,140,281.00
01	ደጋፊ የሥራ ሂደቶች	0.00	242,140,281.00	242,140,281.00
230	ኢንዱስትሪና ንግድ	10,208,965.00	0.00	10,208,965.00
231	የንግድና ኢንዱስትሪ ልማት ቢሮ	7,670,081.00	0.00	7,670,081.00
01	ደጋፊ የሥራ ሂደቶች	2,366,115.00	0.00	2,366,115.00
02	ዘመናዊ የንግድ ሥርዓት የማስፈን ዋና የሥራ ሂደት	1,859,952.00	0.00	1,859,952.00
06	የሀብት ሥራ ማህበራትን ማደራጀትና ልማት ዋና የሥራ ሂደት	534,404.00	0.00	534,404.00
07	የከተማ ግብርና ኤክስፖርት አገልግሎት ዋና የሥራ ሂደት	2,909,610.00	0.00	2,909,610.00
232	የጥቃቅንና አነስተኛ ኢንተርፕራይዝ ልማት ኤጀንሲ	1,290,987.00	0.00	1,290,987.00
04	የጥቃቅንና አነስተኛ ኢንተርፕራይዝ ልማት ዋና የሥራ ሂደት	1,290,987.00	0.00	1,290,987.00
235	ኢንቨስትመንት ኤጀንሲ	1,247,897.00	0.00	1,247,897.00
01	ልማታዊ ባለሀብትን የመሰብሰብ የማብቃት ዋና የሥራ ሂደት	1,247,897.00	0.00	1,247,897.00
270	ግንባታ	42,317,182.00	0.00	42,317,182.00
271	ዲዛይንና ኮንስትራክሽን አስተዳደር ቢሮ	3,748,477.00	0.00	3,748,477.00
01	ደጋፊ የሥራ ሂደቶች	2,243,481.00	0.00	2,243,481.00
02	የአካባቢና መንግስታዊ ተቋማት ዲዛይን ግንባታና አስተዳደር ዋና የሥራ ሂደት	1,504,996.00	0.00	1,504,996.00
273	የአዲስ አበባ መንገዶች ባለሥልጣን	38,284,036.00	0.00	38,284,036.00
01	ደጋፊ የሥራ ሂደቶች	19,121,732.00	0.00	19,121,732.00
02	የመንገድ ዲዛይን ፣ ግንባታና አስተዳደር ዋና የሥራ ሂደት	19,162,304.00	0.00	19,162,304.00
274	የኮንስትራክሽን ፊትላቶሪና አቅም ግንባታ ጽ/ቤት	989,669.00	0.00	989,669.00
02	የግንባታ ፊትላቶሪ እና አቅም ግንባታ ዋና የሥራ ሂደት	989,669.00	0.00	989,669.00
300	ማህበራዊ	312,651,835.00	30,733,106.00	343,384,941.00
310	ትምህርት	170,130,586.00	9,500,600.00	179,631,186.00
311	የትምህርት ቢሮ	25,475,943.00	0.00	25,475,943.00
01	ደጋፊ የሥራ ሂደቶች	3,434,825.00	0.00	3,434,825.00
10	ሥርዓተ ትምህርት አቅርቦትና የመማር ማስተማር ዋና የሥራ ሂደት	19,883,853.00	0.00	19,883,853.00
12	የመምህራንና የትምህርት ቤት አመራር ልማት ዋና የሥራ ሂደት	585,220.00	0.00	585,220.00
14	የአጠቃላይ ትምህርትና ሥልጠና ጥራትና ብቃት ዋና የሥራ ሂደት	1,572,045.00	0.00	1,572,045.00
312	አዲስ አበባ ተግባራዊ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	8,452,624.00	800,000.00	9,252,624.00
02	ተግባራዊ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	8,452,624.00	800,000.00	9,252,624.00
313	እንጦጦ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	13,292,614.00	800,000.00	14,092,614.00
02	እንጦጦ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	13,292,614.00	800,000.00	14,092,614.00
314	ጀኔራል ዊንጌት ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	11,496,011.00	500,600.00	11,996,611.00
02	ጀኔራል ዊንጌት ቴክኒክና ሙያ ትምህርት ቤት	11,496,011.00	500,600.00	11,996,611.00
315	ኮቶቤ መምህራን ትምህርት ኮሌጅ	16,860,937.00	500,000.00	17,360,937.00
01	ደጋፊ የሥራ ሂደቶች	16,860,937.00	500,000.00	17,360,937.00
316	ንፋስ ስልክ ቴክኒክና ሙያ ትምህርት ስልጠና ኮሌጅ	9,655,090.00	1,400,000.00	11,055,090.00
02	ንፋስ ስልክ ቴክኒክና ሙያ ትምህርት ስልጠና ኮሌጅ	9,655,090.00	1,400,000.00	11,055,090.00
317	ምስራቅ ቴክኒክና ሙያ ትምህርት ስልጠና ኮሌጅ	8,284,787.00	400,000.00	8,684,787.00
02	ምስራቅ ቴክኒክና ሙያ ትምህርት ስልጠና ኮሌጅ	8,284,787.00	400,000.00	8,684,787.00
318	የአቅም ግንባታ ቢሮ	49,612,890.00	0.00	49,612,890.00
01	ደጋፊ የሥራ ሂደቶች	1,875,076.00	0.00	1,875,076.00
02	የአቅም ግንባታ ፕሮግራም የማስተባበርና የመፈጸም ዋና የሥራ ሂደት	47,737,814.00	0.00	47,737,814.00
319	የከተማ ሥራ አመራር ኢንስቲትዩት	2,016,391.00	0.00	2,016,391.00
01	ደጋፊ የሥራ ሂደቶች	2,016,391.00	0.00	2,016,391.00
321	ኢትዮ-ቻይና ፖሊ ቴክኒክ ኮሌጅ	11,453,390.00	0.00	11,453,390.00
02	ኢትዮ-ቻይና የቴክኒክና ሙያ ት/ኔት ስልጠና ኤጀንሲ	11,453,390.00	0.00	11,453,390.00
322	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ	2,480,077.00	0.00	2,480,077.00
02	ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማትና ግብዓት ዋና የሥራ ሂደት	2,480,077.00	0.00	2,480,077.00
323	የቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	5,049,844.00	0.00	5,049,844.00
01	ደጋፊ የሥራ ሂደቶች	2,573,143.00	0.00	2,573,143.00
02	የቴክኒክና ሙያ ተቋማት ሥልጠና ጥራት ማረጋገጫ ዋና የሥራ ሂደት	545,469.00	0.00	545,469.00
03	ውጤትን መሰረት ያደረገ ሥልጠና ወሳኝ የሥራ ሂደት	1,301,560.00	0.00	1,301,560.00
04	የምርምርና ቴክኖሎጂ ሽግግር ዋና የሥራ ሂደት	362,394.00	0.00	362,394.00
05	የአሰልጣኞችና የስልጠና አመራር ልማት ዋና የሥራ ሂደት	267,278.00	0.00	267,278.00
324	የሙያ ብቃትና ምዘና ማረጋገጫ ማዕከል	3,579,396.00	5,000,000.00	8,579,396.00
02	የሙያ ብቃት ምዘና ማረጋገጫ ማዕከል	3,579,396.00	5,000,000.00	8,579,396.00
325	አቃቂ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	2,420,592.00	100,000.00	2,520,592.00
02	አቃቂ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	2,420,592.00	100,000.00	2,520,592.00
330	ባሕሪ ስፖርት	20,122,577.00	4,932,506.00	25,055,083.00

የአዲስ አበባ ከተማ አስተዳደር

ሀ. የመደበኛ በጀት 2003 ዝርዝር

10/00

ዘርፍ
አርዕስት
ንዑስ አርዕስት

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር		
		የመንግስት ግምጃ ቤት	የድርጅት ገቢ	ድምር
331	የወጣቶችና የሰራተኛ ቢሮ	6,935,361.00	2,000,000.00	8,935,361.00
01	ደጋፊ የሥራ ሂደቶች	3,296,944.00	0.00	3,296,944.00
02	ወጣቶችን የማሳተፍና የማብቃት ዋና የሥራ ሂደት	664,023.00	0.00	664,023.00
03	ሰራተኛውን የማስፋፋትና የማልማት ዋና የሥራ ሂደት	2,974,394.00	2,000,000.00	4,974,394.00
332	የባሕሪና ቴሌዎን ቢሮ	13,187,216.00	2,932,506.00	16,119,722.00
01	ደጋፊ የሥራ ሂደቶች	2,947,088.00	0.00	2,947,088.00
02	የቴሌዎን ልማትና የቅርንጫፍ ማስተዳደር ዋና የሥራ ሂደት	1,224,908.00	0.00	1,224,908.00
03	የባህሪ ጥናት ፣ ልማትና ፕሮጀክት ዋና የሥራ ሂደት	1,275,499.00	0.00	1,275,499.00
04	ሀገር ፍቅር ቲያትሪ	1,999,935.00	1,470,690.00	3,470,625.00
05	ራስ ቲያትሪ	1,665,223.00	761,816.00	2,427,039.00
06	የባህሪ አዳራሽ	1,855,076.00	700,000.00	2,555,076.00
07	የሕጻናትና ወጣቶች ቲያትሪ	1,474,487.00	0.00	1,474,487.00
08	የሙያ ብቃት ማረጋገጫና ድጋፍ ዋና የሥራ ሂደት	745,000.00	0.00	745,000.00
340	ጤና	98,890,795.00	16,300,000.00	115,190,795.00
341	የጤና ቢሮ	10,104,487.00	0.00	10,104,487.00
01	ደጋፊ የሥራ ሂደቶች	4,618,797.00	0.00	4,618,797.00
02	የጤና ማህበረሰብና የበሽታ መከላከል ዋና የሥራ ሂደት	782,604.00	0.00	782,604.00
03	የጤና ተቃማት አገልግሎትና ባለሙያዎች ክትትልና ቁጥጥር ዋና የሥራ ሂደት	143,363.00	0.00	143,363.00
04	የሕክምና አገልግሎት አሰጣጥ ዋና የሥራ ሂደት	629,953.00	0.00	629,953.00
12	ዳግማዊ ምኒልክ ክሊኒክ ነርሶች ማሰልጠኛ ት/ቤት	3,929,770.00	0.00	3,929,770.00
342	የካቲት 12 ሆስፒታል	20,202,587.00	5,500,000.00	25,702,587.00
02	የካቲት 12 ሆስፒታል	20,202,587.00	5,500,000.00	25,702,587.00
343	ዳግማዊ ሚኒሊክ ሆስፒታል	21,978,613.00	3,000,000.00	24,978,613.00
02	ዳግማዊ ሚኒሊክ ሆስፒታል	21,978,613.00	3,000,000.00	24,978,613.00
344	ራስ ደስታ ሆስፒታል	13,159,598.00	2,000,000.00	15,159,598.00
02	ራስ ደስታ ሆስፒታል	13,159,598.00	2,000,000.00	15,159,598.00
345	የኢ.ች.አይ.ቪ. ኤይድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	1,443,716.00	0.00	1,443,716.00
01	የኢ.ች.አይ.ቪ. ኤይድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	1,443,716.00	0.00	1,443,716.00
346	ዘውዲቱ ሆስፒታል	19,217,888.00	3,600,000.00	22,817,888.00
02	ዘውዲቱ ሆስፒታል	19,217,888.00	3,600,000.00	22,817,888.00
347	ጋንዲ ሆስፒታል	12,783,906.00	2,200,000.00	14,983,906.00
02	ጋንዲ ሆስፒታል	12,783,906.00	2,200,000.00	14,983,906.00
350	ሰራተኛና ማህበራዊ ጉዳይ	23,507,877.00	0.00	23,507,877.00
351	ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	9,506,414.00	0.00	9,506,414.00
01	ደጋፊ የሥራ ሂደቶች	2,592,384.00	0.00	2,592,384.00
02	የሥራ ድልድሎችን ማመቻት፣ የሥራ ገንኙነትና ሁኔታዎች ማረጋገጥ ዋና የሥራ ሂደት	786,346.00	0.00	786,346.00
03	ማህበራዊ ችግሮችን መከላከልና ተጎዳሮችን ማቋቋም ዋና የሥራ ሂደት	6,127,684.00	0.00	6,127,684.00
354	የሴቶች ጉዳይ ቢሮ	10,401,161.00	0.00	10,401,161.00
01	ደጋፊ የሥራ ሂደቶች	1,762,575.00	0.00	1,762,575.00
02	ሴቶችን በልማት የማሳተፍና የማብቃት ዋና የሥራ ሂደት	422,887.00	0.00	422,887.00
03	የሥራዕተ ጾታ ፍትሐዊነትና እኩልነት ማምጣት ዋና የሥራ ሂደት	877,471.00	0.00	877,471.00
04	የሀገሪቱን መብት የማስከበር የድጋፍና ክብካቤ አገልግሎት ዋና የሥራ ሂደት	7,338,228.00	0.00	7,338,228.00
357	የምርታማነት ማሻሻያ ማዕከል	3,600,302.00	0.00	3,600,302.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,225,060.00	0.00	1,225,060.00
02	የሰልጠና ምክርና ምርምር ማስተባበሪያ	2,375,242.00	0.00	2,375,242.00
400	ሌሎች	1,226,424,524.00	0.00	1,226,424,524.00
410	የበጀት ድጋፍ	100,000,000.00	0.00	100,000,000.00
411	የከተማ አንበሳ አውቶቡስ አገልግሎት ድርጅት	100,000,000.00	0.00	100,000,000.00
01	የከተማ አንበሳ አውቶቡስ አገልግሎት ድርጅት	100,000,000.00	0.00	100,000,000.00
450	የአገር ውስጥ ዕዳ	610,000,000.00	0.00	610,000,000.00
451	የአገር ውስጥ ዕዳ	610,000,000.00	0.00	610,000,000.00
01	የመንግሥት የሀገር ውስጥ ብድር ክፍያ	610,000,000.00	0.00	610,000,000.00
460	መጠባበቂያ	514,424,524.00	0.00	514,424,524.00
462	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	514,424,524.00	0.00	514,424,524.00
01	ለመደበኛ ሥራዎች መጠባበቂያ	514,424,524.00	0.00	514,424,524.00
470	ልዩ ልዩ ወጪዎች	2,000,000.00	0.00	2,000,000.00
471	ለቀረጥ መለሰ ክፍያ	2,000,000.00	0.00	2,000,000.00
02	የገቢ ተመላሽ	2,000,000.00	0.00	2,000,000.00
500	ማዘጋጃ ቤታዊ	31,430,045.00	64,800,000.00	96,230,045.00
510	አስተዳደርና ጠቅላላ አገልግሎት	10,384,073.00	0.00	10,384,073.00
512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	6,023,502.00	0.00	6,023,502.00
01	ደጋፊ የሥራ ሂደቶች	6,023,502.00	0.00	6,023,502.00
515	የመሬት አስተዳደርና የግንባታ ፈቃድ ባለሥልጣን	4,360,571.00	0.00	4,360,571.00

የአዲስ አበባ ከተማ አስተዳደር

ሀ. የመደበኛ በጀት 2003 ዝርዝር

10/00

ዘርፍ

አርዕስት

ንዑስ አርዕስት

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር		
		የመንግስት ግምጃ ቤት	የድርጅት ገቢ	ድምር
02	የቦታና ግንባታ ልቃድ አሰጣጥና የይዘታ አስተዳደር ዋና የሥራ ሂደት	4,360,571.00	0.00	4,360,571.00
520	አ.ኮናሚ	8,273,551.00	64,800,000.00	73,073,551.00
521	የከተማ ፕላንና መረጃ አገልግሎት	4,019,905.00	0.00	4,019,905.00
01	የከተማ ፕላንና መረጃ ዝግጅት ዋና የሥራ ሂደት	4,019,905.00	0.00	4,019,905.00
522	የውበት መናፈሻና ዘላቂ ማረፊያ ልማት ኤጀንሲ	2,151,868.00	0.00	2,151,868.00
01	የውበት መናፈሻና ዘላቂ ማረፊያ ልማትና አገልግሎት ዋና የሥራ ሂደት	2,151,868.00	0.00	2,151,868.00
523	የጽዳት አስተዳደር ኤጀንሲ	2,101,778.00	64,800,000.00	66,901,778.00
01	የጽዳት አስተዳደር ዋና የሥራ ሂደት	2,101,778.00	64,800,000.00	66,901,778.00
530	ማህበራዊ	12,772,421.00	0.00	12,772,421.00
531	የእሳትና ድንገተኛ አደጋዎች መከላከያና መቆጣጠሪያ ኤጀንሲ	12,772,421.00	0.00	12,772,421.00
02	የእሳት እና ድንገተኛ አደጋዎች የመከላከል መቆጣጠሪያ ጊዜያዊ ድጋፍ መስጠት ዋና የሥራ ሂደት	12,772,421.00	0.00	12,772,421.00

Addis Ababa City Government

A. Recurrent Budget For 2003 FY

10/00

**Function
Head
Sub-head**

Budget Code	Public Body / Program / Sub Agency	Birr		
		Treasury	Revenue	Total
000	Addis Abeba City Administration	1,772,594,244.00	339,173,387.00	2,111,767,631.00
100	Administration and General Service	139,385,819.00	0.00	139,385,819.00
110	Organ of State	36,130,207.00	0.00	36,130,207.00
111	Office of the Spokesman	4,897,206.00	0.00	4,897,206.00
01	Office of the Spokesman	4,897,206.00	0.00	4,897,206.00
112	Mayor's Office	24,008,844.00	0.00	24,008,844.00
01	Support Process	12,263,128.00	0.00	12,263,128.00
02	Performance Leadership Core Process	697,170.00	0.00	697,170.00
03	Lease & Social Affairs Sdministration Core Process	479,900.00	0.00	479,900.00
04	National & International Relations Core Process	8,816,187.00	0.00	8,816,187.00
05	Addis Zoo Park	1,752,459.00	0.00	1,752,459.00
113	Addis Ababa City Auditors General	7,224,157.00	0.00	7,224,157.00
01	Support Process	2,315,657.00	0.00	2,315,657.00
03	Audit Certification	245,735.00	0.00	245,735.00
02	Auditing & Reporting	4,662,765.00	0.00	4,662,765.00
120	Justice & Legal Affairs	51,760,991.00	0.00	51,760,991.00
121	Justice Bureau	6,135,022.00	0.00	6,135,022.00
01	Support Process	4,421,319.00	0.00	4,421,319.00
02	Court Cases Follow-up Department	537,099.00	0.00	537,099.00
03	Education and Training Department	649,596.00	0.00	649,596.00
04	Social Court	527,008.00	0.00	527,008.00
122	A.A City Courts	7,677,383.00	0.00	7,677,383.00
01	First Instance Court	4,868,203.00	0.00	4,868,203.00
02	Appilat Court	2,809,180.00	0.00	2,809,180.00
124	Tax Appeal Tribunal	1,170,877.00	0.00	1,170,877.00
01	Jury Office	1,170,877.00	0.00	1,170,877.00
127	Police Commission	32,365,080.00	0.00	32,365,080.00
01	Support Process	22,714,490.00	0.00	22,714,490.00
03	Crime and Traffic Problem Preventing core process	9,650,590.00	0.00	9,650,590.00
133	Urban Land Affairs Appeal Commision	373,741.00	0.00	373,741.00
01	President Office	373,741.00	0.00	373,741.00
134	Acts and Civil Staus Documents Service Office	3,319,741.00	0.00	3,319,741.00
01	Support Process	2,270,827.00	0.00	2,270,827.00
02	Contrat & Owner Registration	175,389.00	0.00	175,389.00
03	Sheger recreation Park	873,525.00	0.00	873,525.00
135	Code Enforcement Office	719,147.00	0.00	719,147.00
01	Code Enforcement Core Process	719,147.00	0.00	719,147.00
150	General Service	51,494,621.00	0.00	51,494,621.00
152	Finance & Ecnomic Development Bureau	26,589,307.00	0.00	26,589,307.00
01	Support Process	8,254,002.00	0.00	8,254,002.00
02	Macro Economic study , Development Plan & Budget Core Process	1,525,848.00	0.00	1,525,848.00
03	Government Finance	16,321,643.00	0.00	16,321,643.00
05	Inspection Department	487,814.00	0.00	487,814.00
153	Information Bureau	4,466,813.00	0.00	4,466,813.00
01	Support Process	1,573,981.00	0.00	1,573,981.00
02	Supporting & Advisory Service Core Process	1,896,158.00	0.00	1,896,158.00
03	Information community Establishment & Upgrading Core Process	996,674.00	0.00	996,674.00
155	Civil Servant Administration agency	1,454,437.00	0.00	1,454,437.00
02	Man power administration Core Process	1,454,437.00	0.00	1,454,437.00
156	Revenue Agency	4,662,045.00	0.00	4,662,045.00
02	Revenue Collection & follow up core process	4,662,045.00	0.00	4,662,045.00
159	Mass Media Agency	14,322,019.00	0.00	14,322,019.00
02	Media owner & Distribution Core Process	14,322,019.00	0.00	14,322,019.00
200	Economic	61,997,021.00	243,640,281.00	305,637,302.00
210	Agriculture	9,470,874.00	1,500,000.00	10,970,874.00
214	Gulele Botanic Garden	4,000,000.00	1,500,000.00	5,500,000.00

Addis Ababa City Government
A. Recurrent Budget For 2003 FY

10/00

Budget Code	Public Body / Program / Sub Agency	Birr		
		Treasury	Revenue	Total
01	Support Process	2,464,279.00	1,500,000.00	3,964,279.00
02	Research Works Core Process	300,950.00	0.00	300,950.00
03	Estate Development & Managment Core Process	673,246.00	0.00	673,246.00
04	Education & Training Works Core Process	422,031.00	0.00	422,031.00
05	Recreation Place Expanssion & Magt. Core Process	139,494.00	0.00	139,494.00
219	Environmental Protection Authority	5,470,874.00	0.00	5,470,874.00
01	Support Process	2,930,000.00	0.00	2,930,000.00
02	Environmental Protection, Monitoring & Disaster study , Research and Follow up Core Process	1,290,204.00	0.00	1,290,204.00
03	Natural resource Development , Usage & Control Core Process	1,250,670.00	0.00	1,250,670.00
220	Natural Resource	0.00	242,140,281.00	242,140,281.00
221	Water & Sewewage Dev't & Management Bureau	0.00	242,140,281.00	242,140,281.00
01	Support Process	0.00	242,140,281.00	242,140,281.00
230	Trade & Industry	10,208,965.00	0.00	10,208,965.00
231	Trade and Industry Development Bureau	7,670,081.00	0.00	7,670,081.00
01	Support Process	2,366,115.00	0.00	2,366,115.00
02	Modern trade development core process	1,859,952.00	0.00	1,859,952.00
06	Association	534,404.00	0.00	534,404.00
07	City Agricultural extension Service Core Process	2,909,610.00	0.00	2,909,610.00
232	Micro Small Enterprises Development Agency	1,290,987.00	0.00	1,290,987.00
04	Small scale Enterprise Core Process	1,290,987.00	0.00	1,290,987.00
235	Investment Agense	1,247,897.00	0.00	1,247,897.00
01	Investment Promotion	1,247,897.00	0.00	1,247,897.00
270	Construction	42,317,182.00	0.00	42,317,182.00
271	Design & Construction Administrationm Office	3,748,477.00	0.00	3,748,477.00
01	Support Process	2,243,481.00	0.00	2,243,481.00
02	Regional & government institution design , Building & administrator core process	1,504,996.00	0.00	1,504,996.00
273	Addis Ababa Road Authority	38,284,036.00	0.00	38,284,036.00
01	Support Process	19,121,732.00	0.00	19,121,732.00
02	Road Design, Construction & Administration Core Process	19,162,304.00	0.00	19,162,304.00
274	Construction regulation capacity Building office	989,669.00	0.00	989,669.00
02	Construction regulation & Capacity building core process	989,669.00	0.00	989,669.00
300	Social	312,651,835.00	30,733,106.00	343,384,941.00
310	Education	170,130,586.00	9,500,600.00	179,631,186.00
311	Education Bureau	25,475,943.00	0.00	25,475,943.00
01	Support Process	3,434,825.00	0.00	3,434,825.00
10	Curriculum Development and Learning & teaching core Process	19,883,853.00	0.00	19,883,853.00
12	Teachers & School Administration Development Core Process	585,220.00	0.00	585,220.00
14	General Education & Training , Quality and standard Core Process	1,572,045.00	0.00	1,572,045.00
312	Addis Ababa Tegbare-id Technical & vocational Education & Training college	8,452,624.00	800,000.00	9,252,624.00
02	Tegbare-Id Technical & vocational Education & Training College	8,452,624.00	800,000.00	9,252,624.00
313	Entoto Technical & Vaccational Education & Training College	13,292,614.00	800,000.00	14,092,614.00
02	EntotoTechnical & vocational Education & Training College	13,292,614.00	800,000.00	14,092,614.00
314	General Wingate Technical & Vaccational Education & Training College	11,496,011.00	500,600.00	11,996,611.00
02	General Wingate Technical & Vaccational Education & Training College	11,496,011.00	500,600.00	11,996,611.00
315	Kotobe Teachers Education College	16,860,937.00	500,000.00	17,360,937.00
01	Support Process	16,860,937.00	500,000.00	17,360,937.00
316	Nefas Selk Tech.& Vocational Education & Training College	9,655,090.00	1,400,000.00	11,055,090.00
02	Nifas Selk Tehc.&Vocational Education &Training College	9,655,090.00	1,400,000.00	11,055,090.00
317	Misrak Tech.& Vocational Education &Training College	8,284,787.00	400,000.00	8,684,787.00
02	Misrak Tech.& Vocational Education &Training College	8,284,787.00	400,000.00	8,684,787.00
318	Capacity Building	49,612,890.00	0.00	49,612,890.00
01	Support Process	1,875,076.00	0.00	1,875,076.00
02	Capacity Building Programs Coordinating & Implementation Core Process	47,737,814.00	0.00	47,737,814.00
319	City Mangement Institute	2,016,391.00	0.00	2,016,391.00
01	Support Process	2,016,391.00	0.00	2,016,391.00

Addis Ababa City Government
A. Recurrent Budget For 2003 FY
10/00

**Function
Head
Sub-head**

Budget Code	Public Body / Program / Sub Agency	Birr		
		Treasury	Revenue	Total
321	Ethio-China Polytechnic College	11,453,390.00	0.00	11,453,390.00
02	Ethio-China Technical & Vocational Education & Training College	11,453,390.00	0.00	11,453,390.00
322	Information Communication technology development Agency	2,480,077.00	0.00	2,480,077.00
02	Information Communication technology develop & administration Core process	2,480,077.00	0.00	2,480,077.00
323	Technical & Vocational Education Training Agency	5,049,844.00	0.00	5,049,844.00
01	Support Process	2,573,143.00	0.00	2,573,143.00
02	Technical & Vocational institute quality approval Core Process	545,469.00	0.00	545,469.00
03	Result base Training Core Process	1,301,560.00	0.00	1,301,560.00
04	Research & Technology transfer Core Process	362,394.00	0.00	362,394.00
05	Trainers and Training Leadership Development Core Process	267,278.00	0.00	267,278.00
324	Profetional capacity and evaluation Center	3,579,396.00	5,000,000.00	8,579,396.00
02	Profetional capacity and ivaluation Center	3,579,396.00	5,000,000.00	8,579,396.00
325	Akaki Technical & Vocational Education & Training College	2,420,592.00	100,000.00	2,520,592.00
02	Akaki Technical & vocational Education & Training College	2,420,592.00	100,000.00	2,520,592.00
330	Culture & Sport	20,122,577.00	4,932,506.00	25,055,083.00
331	Youth & Sport officer	6,935,361.00	2,000,000.00	8,935,361.00
01	Support Process	3,296,944.00	0.00	3,296,944.00
02	Youth participation empower Core Process	664,023.00	0.00	664,023.00
03	Sport Development Core Process	2,974,394.00	2,000,000.00	4,974,394.00
332	Bureau of Culture & Tourism	13,187,216.00	2,932,506.00	16,119,722.00
01	Support Process	2,947,088.00	0.00	2,947,088.00
02	Tourism Development & Heritage Managing Core process	1,224,908.00	0.00	1,224,908.00
03	Tourism Study , Development & Promotion Core process	1,275,499.00	0.00	1,275,499.00
04	Hager Feker Theatre	1,999,935.00	1,470,690.00	3,470,625.00
05	Ras Theatre	1,665,223.00	761,816.00	2,427,039.00
06	Addis Ababa Cultural Center	1,855,076.00	700,000.00	2,555,076.00
07	Children & Youth Theatre	1,474,487.00	0.00	1,474,487.00
08	Professional efficiency approval & support Core Process	745,000.00	0.00	745,000.00
340	Health	98,890,795.00	16,300,000.00	115,190,795.00
341	Health Bureau	10,104,487.00	0.00	10,104,487.00
01	Support Process	4,618,797.00	0.00	4,618,797.00
02	Basic Health Care Core Process	782,604.00	0.00	782,604.00
03	Health services and professional follow-up and control Core Process	143,363.00	0.00	143,363.00
04	Health Service Core Process	629,953.00	0.00	629,953.00
12	Minilik sec Clinical Nurses Training School	3,929,770.00	0.00	3,929,770.00
342	Yekatit 12 Hospital	20,202,587.00	5,500,000.00	25,702,587.00
02	Yekatit 12 Hospital	20,202,587.00	5,500,000.00	25,702,587.00
343	Minilik II Hospital	21,978,613.00	3,000,000.00	24,978,613.00
02	Minilik II Hospital	21,978,613.00	3,000,000.00	24,978,613.00
344	Ras Desta Hospital	13,159,598.00	2,000,000.00	15,159,598.00
02	Ras Desta Hospital	13,159,598.00	2,000,000.00	15,159,598.00
345	H.I.V.AIDS Prevention & Control Office	1,443,716.00	0.00	1,443,716.00
01	H.I.V.AIDS Prevention & Control Office	1,443,716.00	0.00	1,443,716.00
346	Zewditu Hospital	19,217,888.00	3,600,000.00	22,817,888.00
02	Zewditu Hospital	19,217,888.00	3,600,000.00	22,817,888.00
347	Gandhi Hospital	12,783,906.00	2,200,000.00	14,983,906.00
02	Gandhi Hospital	12,783,906.00	2,200,000.00	14,983,906.00
350	Social & Civil Affairs	23,507,877.00	0.00	23,507,877.00
351	Worker & Social Affairs Office	9,506,414.00	0.00	9,506,414.00
01	Support Process	2,592,384.00	0.00	2,592,384.00
02	Work distribution Core Process	786,346.00	0.00	786,346.00
03	Social problem follow-up & Victim rehabilitation Core process	6,127,684.00	0.00	6,127,684.00
354	Women Affaire Bureau	10,401,161.00	0.00	10,401,161.00
01	Support Process	1,762,575.00	0.00	1,762,575.00
02	Women's Empowerment Core Process	422,887.00	0.00	422,887.00
03	Gender equality Core Process	877,471.00	0.00	877,471.00

የአዲስ አበባ ከተማ አስተዳደር
 ለ ካርታል በጀት 2003 በጀት ዓመት

በጀት ዓመት ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር					
		የመንግስት ገምጃ ቢት	የድርጅት ገቢ	ስርዳታ	ብድር	ከመንገድ ፈንድ	ድምር
10/00/000	የአዲስ አበባ አስተዳደር ቢሮዎች	3,420,631,070.00	200,868,000.00	256,889,039.00	221,891,550.00	45,000,000.00	4,145,279,659.00
10/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	221,186,951.00	0.00	741,920.00	0.00	0.00	221,928,871.00
10/00/000/110	አስፈጻሚ የመንግስት አካል	1,380,385.00	0.00	500,000.00	0.00	0.00	1,880,385.00
10/00/000/111	የአፈ ጉባኤው ጽ/ቤት	0.00	0.00	500,000.00	0.00	0.00	500,000.00
10/00/000/112	የከንቲባ ጽ/ቤት	1,380,385.00	0.00	0.00	0.00	0.00	1,380,385.00
10/00/000/120	ፍትህና ሕግ ጉዳዮች	85,752,351.00	0.00	0.00	0.00	0.00	85,752,351.00
10/00/000/122	የአዲስ አበባ ከተማ ፍርድ ቤቶች	26,000,000.00	0.00	0.00	0.00	0.00	26,000,000.00
10/00/000/127	ፖሊስ ኮምፕዥን	54,717,351.00	0.00	0.00	0.00	0.00	54,717,351.00
10/00/000/134	የውልና ክብር መዝገብ ማሰራጀት አገ/ጽ/ቤት	5,035,000.00	0.00	0.00	0.00	0.00	5,035,000.00
10/00/000/150	ጠቅላላ አገልግሎት	134,054,215.00	0.00	241,920.00	0.00	0.00	134,296,135.00
10/00/000/152	የፋይናንስና ኢኮኖሚ ልማት ቢሮ	103,800,955.00	0.00	241,920.00	0.00	0.00	104,042,875.00
10/00/000/153	የማስታወቂያ ቢሮ	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10/00/000/155	የመንግስት ሰራተኞች አስተዳደር ኤጀንሲ	1,671,980.00	0.00	0.00	0.00	0.00	1,671,980.00
10/00/000/156	የገቢዎች ባለሥልጣን	5,581,280.00	0.00	0.00	0.00	0.00	5,581,280.00
10/00/000/159	የብዙኃን መገናኛ ኤጀንሲ	21,500,000.00	0.00	0.00	0.00	0.00	21,500,000.00
10/00/000/200	ኢኮኖሚ	2,313,364,397.00	200,868,000.00	192,472,026.00	221,891,550.00	45,000,000.00	2,973,595,973.00
10/00/000/210	ግብርና	41,775,603.00	500,000.00	94,046.00	0.00	0.00	42,369,649.00
10/00/000/214	የጉለሌ የዕቃዎች ማዕከል	21,160,000.00	500,000.00	0.00	0.00	0.00	21,660,000.00
10/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	20,615,603.00	0.00	94,046.00	0.00	0.00	20,709,649.00
10/00/000/220	ተፈጥሮ ሀብት	301,304,000.00	200,368,000.00	192,377,980.00	221,891,550.00	0.00	915,941,530.00
10/00/000/221	የውሃና ፍሳሽ ልማትና አስተዳደር ቢሮ	301,304,000.00	200,368,000.00	192,377,980.00	221,891,550.00	0.00	915,941,530.00
10/00/000/230	ኢንዱስትሪና ንግድ	19,374,794.00	0.00	0.00	0.00	0.00	19,374,794.00
10/00/000/231	የንግድና ኢንዱስትሪ ልማት ቢሮ	13,995,794.00	0.00	0.00	0.00	0.00	13,995,794.00
10/00/000/232	የጥቃቅንና አካላት ሊንተርፕራይዝ ልማት ኤጀንሲ	5,379,000.00	0.00	0.00	0.00	0.00	5,379,000.00
10/00/000/270	ግንባታ	1,950,910,000.00	0.00	0.00	0.00	45,000,000.00	1,995,910,000.00
10/00/000/273	የአዲስ አበባ መንገዶች ባለሥልጣን	1,077,870,000.00	0.00	0.00	0.00	45,000,000.00	1,122,870,000.00
10/00/000/275	የቤቶች ልማትና አስተዳደር ኤጀንሲ	873,040,000.00	0.00	0.00	0.00	0.00	873,040,000.00
10/00/000/300	ማህበራዊ	384,540,235.00	0.00	44,235,093.00	0.00	0.00	428,775,328.00
10/00/000/310	ትምህርት	238,447,616.00	0.00	13,055,899.00	0.00	0.00	251,503,515.00
10/00/000/311	የትምህርት ቢሮ	42,463,500.00	0.00	13,055,899.00	0.00	0.00	55,519,399.00
10/00/000/312	አዲስ አበባ ተግባራዊ ቴክኒክ ሙያ ትምህርትና ሥልጠና ኮሌጅ	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/313	እንጦጦ ቴክኒክ ሙያ ትምህርትና ሥልጠና ኮሌጅ	7,600,000.00	0.00	0.00	0.00	0.00	7,600,000.00
10/00/000/314	ጅኔራል ዊንጌት ቴክኒክ ሙያ ትምህርትና ሥልጠና ኮሌጅ	3,891,453.00	0.00	0.00	0.00	0.00	3,891,453.00
10/00/000/315	ኮቶቤ መምህራን ትምህርት ኮሌጅ	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/316	ንፋስ ስልክ ቴክኒክ ሙያ ትምህርት ስልጠና ኮሌጅ	11,500,000.00	0.00	0.00	0.00	0.00	11,500,000.00
10/00/000/317	ምስራቅ ቴክኒክ ሙያ ትምህርት ስልጠና ኮሌጅ	13,280,000.00	0.00	0.00	0.00	0.00	13,280,000.00
10/00/000/318	የአቅም ግንባታ ቢሮ	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/319	የከተማ ሥራ አመራር ኢንስቲትዩት	151,500.00	0.00	0.00	0.00	0.00	151,500.00

በጀት ማጠቃለያ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር					
		የመንግስት ገምጃ ቤት	የድርጅት ገቢ	ስርዳታ	ብድር	ከመንገድ ፈንድ	ድምር
10/00/000/321	ኢትዮ-ቻይና ፖሊ ቴክኒክ ኮሌጅ	3,622,654.00	0.00	0.00	0.00	0.00	3,622,654.00
10/00/000/322	የኢንፎርሜሽን ቴክኖሎጂ ልማት ኤጀንሲ	93,328,018.00	0.00	0.00	0.00	0.00	93,328,018.00
10/00/000/326	የፕሮብ ድንጋይ ንግድ መንገድ ሰፊ ፕሮጀክት ማስተገበሪያ ጽ/ቤት	43,610,491.00	0.00	0.00	0.00	0.00	43,610,491.00
10/00/000/330	ባሕልና ስፖርት	58,111,600.00	0.00	5,065,953.00	0.00	0.00	63,177,553.00
10/00/000/331	የወጣቶችና የሰፖርት ቢሮ	42,566,600.00	0.00	5,065,953.00	0.00	0.00	47,632,553.00
10/00/000/332	የባሕልና ተራዝም ቢሮ	25,545,000.00	0.00	0.00	0.00	0.00	25,545,000.00
10/00/000/340	ጤና	84,301,019.00	0.00	20,750,815.00	0.00	0.00	105,051,834.00
10/00/000/341	የጤና ቢሮ	18,067,019.00	0.00	14,668,288.00	0.00	0.00	32,735,307.00
10/00/000/342	የካቲት 12 ሆስፒታል	19,870,000.00	0.00	0.00	0.00	0.00	19,870,000.00
10/00/000/343	ዳግማዊ ሚኒሊክ ሆስፒታል	24,391,000.00	0.00	0.00	0.00	0.00	24,391,000.00
10/00/000/344	ራስ ደስታ ሆስፒታል	5,624,000.00	0.00	0.00	0.00	0.00	5,624,000.00
10/00/000/345	የኤ.ች.አይ.ቪ ኤይድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	0.00	0.00	6,082,527.00	0.00	0.00	6,082,527.00
10/00/000/346	ዘውዲቱ ሆስፒታል	9,349,000.00	0.00	0.00	0.00	0.00	9,349,000.00
10/00/000/347	ጋንዲ ሆስፒታል	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10/00/000/350	ሰራተኛና ማህበራዊ ጉዳይ	3,680,000.00	0.00	5,362,426.00	0.00	0.00	9,042,426.00
10/00/000/351	ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	1,470,000.00	0.00	0.00	0.00	0.00	1,470,000.00
10/00/000/354	የሴቶች ጉዳይ ቢሮ	0.00	0.00	5,362,426.00	0.00	0.00	5,362,426.00
10/00/000/357	የምርታማነት ማሻሻያ ማዕከል	2,210,000.00	0.00	0.00	0.00	0.00	2,210,000.00
10/00/000/500	ማዘጋጃ ቤታዊ	491,539,487.00	0.00	19,440,000.00	0.00	0.00	510,979,487.00
10/00/000/510	አስተዳደርና ጠቅላላ አገልግሎት	303,593,327.00	0.00	0.00	0.00	0.00	303,593,327.00
10/00/000/515	የመሬት አስተዳደርና የግንባታ ፈቃድ ባለሥልጣን	81,230,000.00	0.00	0.00	0.00	0.00	81,230,000.00
10/00/000/517	የመሬት ልማት ባንክና የከተማ ማደስ ፕሮጀክት ጽ/ቤት	143,548,134.00	0.00	0.00	0.00	0.00	143,548,134.00
10/00/000/518	የተፋናጀ የመሬት መረጃ አያያዝ ሥርዓት መዘርጋት ፕሮጀክት ማስተገበሪያ ጽ/ቤት	78,815,193.00	0.00	0.00	0.00	0.00	78,815,193.00
10/00/000/520	ኢኮኖሚ	171,446,160.00	0.00	19,440,000.00	0.00	0.00	190,886,160.00
10/00/000/521	የከተማ ፕላንና መረጃ ኢንሱትትዊት	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/522	የውበት መናፈሻና ዘላቂ ማረፊያ ልማት ኤጀንሲ	40,250,000.00	0.00	0.00	0.00	0.00	40,250,000.00
10/00/000/523	የጽዳት አስተዳደር ኤጀንሲ	43,200,000.00	0.00	0.00	0.00	0.00	43,200,000.00
10/00/000/524	የመልሶ መጠቀምና ማስወገድ ፕሮጀክት ጽ/ቤት	76,996,160.00	0.00	19,440,000.00	0.00	0.00	96,436,160.00
10/00/000/530	ማህበራዊ	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/531	የእሳትና ድንገተኛ አደጋዎች መከላከያና መቆጣጠሪያ ኤጀንሲ	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000	የአዲስ አበባ አስተዳደር ቢሮዎች	3,410,631,070.00	200,868,000.00	256,889,039.00	221,891,550.00	45,000,000.00	4,135,279,659.00
10/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	221,186,951.00	0.00	741,920.00	0.00	0.00	221,928,871.00
10/00/000/110	አስፈጻሚ የመንግስት አካል	1,380,385.00	0.00	500,000.00	0.00	0.00	1,880,385.00
10/00/000/111	የአፈ ጉባኤው ጽ/ቤት	0.00	0.00	500,000.00	0.00	0.00	500,000.00
10/00/000/111/01	ህግ ማውጣት	0.00	0.00	500,000.00	0.00	0.00	500,000.00
10/00/000/111/01/01/00/001	የዲሞክራቲክ ኢንሱትትዊቶች ግንባታ	0.00	0.00	500,000.00	0.00	0.00	500,000.00
10/00/000/112	የከንቲባ ጽ/ቤት	1,380,385.00	0.00	0.00	0.00	0.00	1,380,385.00
10/00/000/112/03	ፖርክ አገልግሎት	1,380,385.00	0.00	0.00	0.00	0.00	1,380,385.00
10/00/000/112/03/05/00/001	አዲስ ዙ ፖርክ ፕሮጀክት	1,380,385.00	0.00	0.00	0.00	0.00	1,380,385.00
10/00/000/120	ፍትህና ሕግ ጉዳዮች	85,752,351.00	0.00	0.00	0.00	0.00	85,752,351.00
10/00/000/122	የአዲስ አበባ ከተማ ፍርድ ቤቶች	26,000,000.00	0.00	0.00	0.00	0.00	26,000,000.00
10/00/000/122/01	ለክርክሮች ውሳኔ መስጠት	26,000,000.00	0.00	0.00	0.00	0.00	26,000,000.00

በጀት ማዕዘን ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር					
		የመንግስት ገምጃ ቤት	የድርጅት ገቢ	ስርዳታ	ብድር	ከመንገድ ፈንድ	ድምር
10/00/000/122/01/01/00/003	የሀን ግንባታ	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00
10/00/000/122/01/02/00/003	የሀን ግንባታ	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00
10/00/000/127	ፖሊስ ኮምፕሌክስ	54,717,351.00	0.00	0.00	0.00	0.00	54,717,351.00
10/00/000/127/01	ድጋፍ ሰጪ ምክር አገልግሎት	35,063,579.00	0.00	0.00	0.00	0.00	35,063,579.00
10/00/000/127/01/01/00/009	የኮሚሽን ዋና ጽ/ቤት ህንፃ ግንባታ	32,216,228.00	0.00	0.00	0.00	0.00	32,216,228.00
10/00/000/127/01/01/00/012	የኮሚሽን ፖሊስ ኮምፕሌክስ ስልጠና	2,847,351.00	0.00	0.00	0.00	0.00	2,847,351.00
10/00/000/127/03	የወንጀልና የትራፊክ አደጋዎች መከላከል	19,653,772.00	0.00	0.00	0.00	0.00	19,653,772.00
10/00/000/127/03/03/00/011	የትራፊክ መምሪያ ህንፃ ግንባታ	19,653,772.00	0.00	0.00	0.00	0.00	19,653,772.00
10/00/000/134	የውልና ክብር መዝገብ ማስረጃ አገ/ጽ/ቤት	5,035,000.00	0.00	0.00	0.00	0.00	5,035,000.00
10/00/000/134/01	ድጋፍ ሰጪ ምክር አገልግሎት	50,000.00	0.00	0.00	0.00	0.00	50,000.00
10/00/000/134/01/01/00/001	የተሰጡ የሀን ገደብና የሰነድ ጽ/ቤት ስልጠና	50,000.00	0.00	0.00	0.00	0.00	50,000.00
10/00/000/134/02	ማስረጃዎችን ማደራጀትና መስጠት	4,985,000.00	0.00	0.00	0.00	0.00	4,985,000.00
10/00/000/134/02/02/00/002	የብር መሰሪያ ምክር አገልግሎት	4,985,000.00	0.00	0.00	0.00	0.00	4,985,000.00
10/00/000/150	ጠቅላላ አገልግሎት	134,054,215.00	0.00	241,920.00	0.00	0.00	134,296,135.00
10/00/000/152	የፋይናንስና ኢኮኖሚ ልማት ቢሮ	103,800,955.00	0.00	241,920.00	0.00	0.00	104,042,875.00
10/00/000/152/01	ድጋፍ ሰጪ ምክር አገልግሎት	103,670,955.00	0.00	0.00	0.00	0.00	103,670,955.00
10/00/000/152/01/01/00/001	የጀነራል ስርዳታ ገዢ	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/152/01/01/00/003	የከተማ መሰረተ ልማት ማስፋፊያ ፕሮጀክት	100,670,955.00	0.00	0.00	0.00	0.00	100,670,955.00
10/00/000/152/02	የከተማ ፋይናንስ አስተዳደር ፖሊስ ጥናትና አፈጻጸምና ቁጥጥር	130,000.00	0.00	241,920.00	0.00	0.00	371,920.00
10/00/000/152/02/02/00/002	ፕሮግራም ማስተባበር ክትትልና ገምገማ	0.00	0.00	241,920.00	0.00	0.00	241,920.00
10/00/000/152/02/02/00/003	የፕሮጀክቶች ክትትልና ገምገማ ፕሮጀክት	130,000.00	0.00	0.00	0.00	0.00	130,000.00
10/00/000/153	የማስታወቂያ ቢሮ	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10/00/000/153/02	ኢንፎርሜሽን ልማት	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10/00/000/153/02/02/00/001	ለዋልታ ኢንፎርሜሽን ውዝና ክፍያ	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10/00/000/155	የመንግስት ሰራተኞች አስተዳደር ኤጀንሲ	1,671,980.00	0.00	0.00	0.00	0.00	1,671,980.00
10/00/000/155/02	የሰው ሀይል ሥራ አመራር	1,671,980.00	0.00	0.00	0.00	0.00	1,671,980.00
10/00/000/155/02/02/00/001	የሲብስ ጥናት ፕሮጀክት	1,671,980.00	0.00	0.00	0.00	0.00	1,671,980.00
10/00/000/156	የገቢዎች ባለሥልጣን	5,581,280.00	0.00	0.00	0.00	0.00	5,581,280.00
10/00/000/156/02	የገቢ ፖሊስ መምሪያ አፈጻጸምና ክትትል	5,581,280.00	0.00	0.00	0.00	0.00	5,581,280.00
10/00/000/156/02/02/00/002	አድገት ማስተባበር ስልጠናና ገምገማ	5,581,280.00	0.00	0.00	0.00	0.00	5,581,280.00
10/00/000/159	የብዙኃን መገናኛ ኤጀንሲ	21,500,000.00	0.00	0.00	0.00	0.00	21,500,000.00
10/00/000/159/02	የዲፕሎማቲክ ባህሪ ማስፋፋት	21,500,000.00	0.00	0.00	0.00	0.00	21,500,000.00
10/00/000/159/02/02/00/001	የመሰከ ማሠራዳ ተሽከርካሪ	21,500,000.00	0.00	0.00	0.00	0.00	21,500,000.00
10/00/000/200	ኢኮኖሚ	2,313,364,397.00	200,868,000.00	192,472,026.00	221,891,550.00	45,000,000.00	2,973,595,973.00
10/00/000/210	ግብርና	41,775,603.00	500,000.00	94,046.00	0.00	0.00	42,369,649.00
10/00/000/214	የጉለሊ የዕቃዎች ማዕከል	21,160,000.00	500,000.00	0.00	0.00	0.00	21,660,000.00
10/00/000/214/02	ምርምርና ልማት	12,010,000.00	500,000.00	0.00	0.00	0.00	12,510,000.00
10/00/000/214/02/02/00/001	ምርምር አገልግሎት መስጫ ስጥም (AGORA) ግንባታ ፕሮጀክት	12,010,000.00	500,000.00	0.00	0.00	0.00	12,510,000.00
10/00/000/214/03	የትምህርት እና ስልጠና መዝናኛ አገልግሎት	9,150,000.00	0.00	0.00	0.00	0.00	9,150,000.00
10/00/000/214/03/05/00/001	የዘመናዊ ጋርደን ልማት ፕሮጀክት	9,150,000.00	0.00	0.00	0.00	0.00	9,150,000.00
10/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	20,615,603.00	0.00	94,046.00	0.00	0.00	20,709,649.00
10/00/000/219/01	ድጋፍ ሰጪ ምክር አገልግሎት	8,921,600.00	0.00	0.00	0.00	0.00	8,921,600.00

በጀት ማዕዘን ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር					
		የጠየቀው ገንዘብ ቢት	የደርጅት ገቢ	ስርዳታ	ብድር	ከጠየቀው ፈንድ	ድምር
10/00/000/219/01/01/00/001	የቤር ህንፃ ግንባታ	8,921,600.00	0.00	0.00	0.00	0.00	8,921,600.00
10/00/000/219/02	የአካባቢ ጥበቃ ቁጥጥርና ልማት	11,694,003.00	0.00	94,046.00	0.00	0.00	11,788,049.00
10/00/000/219/02/02/00/001	የፕሮጀክት ማስተባበሪያ ጽ/ቤት	100,000.00	0.00	0.00	0.00	0.00	100,000.00
10/00/000/219/02/02/00/002	የአካባቢ ትምህርት በኤሌክትሮኒክስ ሚዲያ ማሰራጨት	519,833.00	0.00	0.00	0.00	0.00	519,833.00
10/00/000/219/02/02/00/003	የጨርቃርት እንዲሁም የአካባቢ ተፅዕኖ ግምገማ ተከትሎ መመሪያ ዝግጅት	115,000.00	0.00	0.00	0.00	0.00	115,000.00
10/00/000/219/02/02/00/004	የቀልዝ ሰርቶ ማሳያ (ሞዴል)	390,000.00	0.00	0.00	0.00	0.00	390,000.00
10/00/000/219/02/02/00/005	የአካባቢ ተፅዕኖ ግምገማ ግንዛቤ መፍጠሪያ ፕሮጀክት	110,790.00	0.00	0.00	0.00	0.00	110,790.00
10/00/000/219/02/02/00/006	የአካባቢ ለይቻ የላቀ አስተዳደር ለባህሪ የግብርታቸው ድጋፍ ግብረግብር ፕሮጀክት	145,465.00	0.00	0.00	0.00	0.00	145,465.00
10/00/000/219/02/02/00/007	የላቀታቸው ህንፃ ግንባታና መሳሪያዎችና ሚካሎች ግዢ	3,482,302.00	0.00	0.00	0.00	0.00	3,482,302.00
10/00/000/219/02/02/00/008	የአደገኛ ቆሻሻ አወጋገድ ጥናት	495,395.00	0.00	0.00	0.00	0.00	495,395.00
10/00/000/219/02/02/00/009	በከተማ ተፋሰስ የውሀ ጥራት ቁጥጥር አትም ግንባታ ፕሮጀክት	0.00	0.00	94,046.00	0.00	0.00	94,046.00
10/00/000/219/02/03/00/001	የአካባቢ ብክለት ክትትልና ቁጥጥር ማስፈጸሚያ ፕሮጀክት	281,568.00	0.00	0.00	0.00	0.00	281,568.00
10/00/000/219/02/03/00/009	ሱስኒ ችግኝ ዝግጅትና ክብካቤ ፕሮጀክት	381,158.00	0.00	0.00	0.00	0.00	381,158.00
10/00/000/219/02/03/00/013	የውሀ አዘል መሬት ጥበቃና እንክብካቤ ፕሮጀክት	586,652.00	0.00	0.00	0.00	0.00	586,652.00
10/00/000/219/02/03/00/014	የጌጣጌጥ ዕዕዋት ልማት ፕሮጀክት	1,662,449.00	0.00	0.00	0.00	0.00	1,662,449.00
10/00/000/219/02/03/00/027	የአረንጓዴ ቦታዎች አለገና የሶሻል ኢኮኖሚ ጥናት	1,154,767.00	0.00	0.00	0.00	0.00	1,154,767.00
10/00/000/219/02/03/00/030	እንቅርብ ለመድሀኒትነት የሚያገለግሉ እዕዋት ልማት ፕሮጀክት	847,544.00	0.00	0.00	0.00	0.00	847,544.00
10/00/000/219/02/03/00/033	የአካባቢ ተከትሎ ግምገማ ግብርና ግንባታ ግዢ	1,241,200.00	0.00	0.00	0.00	0.00	1,241,200.00
10/00/000/219/02/03/00/034	የአካባቢ ተከትሎ ግምገማ ግብርና ግንባታ ግዢ	179,880.00	0.00	0.00	0.00	0.00	179,880.00
10/00/000/220	ተፈጥሮ ሀብት	301,304,000.00	200,368,000.00	192,377,980.00	221,891,550.00	0.00	915,941,530.00
10/00/000/221	የውሃና ፍሳሽ ልማትና አስተዳደር ቢሮ	301,304,000.00	200,368,000.00	192,377,980.00	221,891,550.00	0.00	915,941,530.00
10/00/000/221/01	ድጋፍ ሰጪ ምክር አገልግሎት	301,304,000.00	200,368,000.00	192,377,980.00	221,891,550.00	0.00	915,941,530.00
10/00/000/221/01/01/00/006	የመለስተኛ ፍሳሽ መስመር ማስተላለፊያ ክፍለ 6/ነባር/	113,000.00	2,500,000.00	0.00	0.00	0.00	2,613,000.00
10/00/000/221/01/01/00/008	የተቋማት ግንባታና የተጠናቀቁ ጥናቶች መተግበር/ነባር/	32,216,000.00	24,317,000.00	0.00	0.00	0.00	56,533,000.00
10/00/000/221/01/01/00/009	የማስፋፋይ አካባቢ መስመር ዝርጋታ ፕሮጀክት	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00
10/00/000/221/01/01/00/012	አዳዲስ መለስተኛ የጉድጋድ ቁፋሮ መስመር ዝርጋታ ፕሮጀክት (አዲስ)	0.00	10,354,000.00	0.00	0.00	0.00	10,354,000.00
10/00/000/221/01/01/00/013	የኮቲቤ ፍሳሽ ማጣሪያ ጣቢያ ማሻሻያ ፕሮጀክት (አዲስ)	0.00	2,840,000.00	0.00	0.00	0.00	2,840,000.00
10/00/000/221/01/01/00/017	የመጋዘን ግንባታ ፕሮጀክት ቁጥር 2	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00
10/00/000/221/01/01/00/018	የመካከለኛው የፍሳሽ መስመር ስልት ፕሮጀክት	0.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00
10/00/000/221/01/01/00/019	በገረባ ድረና ለገላጊ ገደቦች ወይን የገለል መካከያ አጥር ጥናት ፕሮጀክት/ነባር/	0.00	44,000.00	0.00	0.00	0.00	44,000.00
10/00/000/221/01/01/00/020	የፍሳሽ መስመር ግንባታ ፕሮጀክት	0.00	89,000.00	0.00	0.00	0.00	89,000.00
10/00/000/221/01/01/00/025	ቡራዩ ከተማ መጠጥ ዉሃ ዝርጋታ /ነባር/	0.00	2,916,000.00	0.00	0.00	0.00	2,916,000.00
10/00/000/221/01/01/00/032	በኮንዲሚዮም ቤቶችና በመንገድ ምክንያት ለሚከሰቱ መንገድ ግንባታ	3,112,000.00	10,000,000.00	0.00	0.00	0.00	13,112,000.00
10/00/000/221/01/01/00/033	የጉዳጋድ ቁፋሮ ፕሮጀክት / ቁጥር 2 / ነባር/	697,000.00	12,870,000.00	0.00	0.00	0.00	13,567,000.00
10/00/000/221/01/01/00/036	ለገዳዲ ማጣሪያ ጣቢያ ማስፋፊያ ፕሮጀክት (ነባር)	477,000.00	0.00	26,767,000.00	40,779,550.00	0.00	68,023,550.00
10/00/000/221/01/01/00/037	የገላን ከተማ መጠጥ ዉሃ ፕሮጀክት /ነባር/	0.00	120,000.00	0.00	0.00	0.00	120,000.00
10/00/000/221/01/01/00/040	ጥልቅ የውሃ ጉድጓዶች ቁፋሮ /ነባር/	264,689,000.00	50,000,000.00	0.00	0.00	0.00	314,689,000.00
10/00/000/221/01/01/00/041	ለጉድጓድ ውሃ መገናኛ አካባቢ ሀብርተኛ ውሃ አቅርቦት ፕሮጀክት /ነባር/	0.00	8,310,000.00	0.00	0.00	0.00	8,310,000.00
10/00/000/221/01/01/00/043	የቃሊቲ አካባቢ የፍሳሽ መስመር ጥናትና ግንባታ ፕሮጀክት	0.00	0.00	59,040,000.00	0.00	0.00	59,040,000.00
10/00/000/221/01/01/00/045	የጥናት መ/ቤትና ላቀታቸው የቃሊቲ ላቀታቸው ማስፈጸም ግንባታ ፕሮጀክት (ነባር)	0.00	0.00	0.00	46,858,000.00	0.00	46,858,000.00
10/00/000/221/01/01/00/046	የመጋዘን ስራ ፕሮጀክት ቁጥር 1 /ነባር/	0.00	57,000.00	0.00	0.00	0.00	57,000.00
10/00/000/221/01/01/00/047	የሶስተኛው መጠጥ ዉሃ ፕሮጀክት (አዲስ)	0.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

በጀት ማዕዘን ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር					
		የሙንገስት ገምጃ ቤት	የድርጅት ገቢ	ስርዳታ	ብድር	ከሙንገድ ፈንድ	ድምር
10/00/000/221/01/01/00/050	አዳዲስ የውሃ ተቋማት ግንባታ ፕሮጀክት	0.00	0.00	0.00	114,336,000.00	0.00	114,336,000.00
10/00/000/221/01/01/00/051	ለዝጎተኛ የሀብት ለውጥ የውሃ ሳይንስ አገልግሎት ፕሮጀክት	0.00	0.00	4,659,000.00	0.00	0.00	4,659,000.00
10/00/000/221/01/01/00/052	የውሃ መባከን ቀጥጥር ጥናት ፕሮጀክት	0.00	0.00	56,988,000.00	19,918,000.00	0.00	76,906,000.00
10/00/000/221/01/01/00/053	አቃቂ አካባቢ ፍላጎት ግጥምና የፍላጎት መስመር ጥናትና ግንባታ ፕሮጀክት (ነባር)	0.00	55,251,000.00	0.00	0.00	0.00	55,251,000.00
10/00/000/221/01/01/00/054	የገንዘብ አካባቢ ተፈላጊ ለንክብካቤ እና የ Bathymetric Survey Project	0.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00
10/00/000/221/01/01/00/055	የሲብተም ማኔጅመንት ጥናት ፕሮጀክት	0.00	0.00	8,700,000.00	0.00	0.00	8,700,000.00
10/00/000/221/01/01/00/056	ልዩ ልዩ የምክር አገልግሎትና ግዢ ፕሮጀክት	0.00	0.00	2,900,000.00	0.00	0.00	2,900,000.00
10/00/000/221/01/01/00/057	ሰልጠና እና አቅም ግንባታ ፕሮጀክት	0.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00
10/00/000/221/01/01/00/059	ፕሮጀክት ማኔጅመንት (ነባር)	0.00	0.00	600,000.00	0.00	0.00	600,000.00
10/00/000/221/01/01/00/060	የውሃ ጥራት ቁጥጥር አቅም ግንባታ ፕሮጀክት (ነባር)	0.00	0.00	21,000,000.00	0.00	0.00	21,000,000.00
10/00/000/221/01/01/00/063	የአይሪንና ግንባታ ግጥም ጣቢያ ግንባታ ፕሮጀክት	0.00	0.00	443,980.00	0.00	0.00	443,980.00
10/00/000/230	ኢንዱስትሪና ንግድ	19,374,794.00	0.00	0.00	0.00	0.00	19,374,794.00
10/00/000/231	የንግድና ኢንዱስትሪ ልማት ቢሮ	13,995,794.00	0.00	0.00	0.00	0.00	13,995,794.00
10/00/000/231/02	ዘመናዊ የንግድ ስርዓት ማስፈን	8,596,204.00	0.00	0.00	0.00	0.00	8,596,204.00
10/00/000/231/02/02/00/002	የኔትወርክ ዝርጋታ እና የዳታ ቤዝ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/231/02/02/00/003	አዳዲስ የኢንሰላት ገበያ ማስከፋትን ማስገቢያ	3,173,250.00	0.00	0.00	0.00	0.00	3,173,250.00
10/00/000/231/02/02/00/004	አዳዲስ የኢንሰላት ገበያ ማስከፋትን ማስገቢያ	3,422,954.00	0.00	0.00	0.00	0.00	3,422,954.00
10/00/000/231/05	የግብርና ኤክስፖርት አገልግሎት መስጠት	5,399,590.00	0.00	0.00	0.00	0.00	5,399,590.00
10/00/000/231/05/07/00/004	የደረ ማባህር ማስከፋ (ነባር)	3,110,000.00	0.00	0.00	0.00	0.00	3,110,000.00
10/00/000/231/05/07/00/005	የደጋ ፍራንቻ ትግት ጣቢያ የቢሮ ጥበቃ ቤትና የመሰረተ ልማት ግንባታ (ነባር)	1,054,857.00	0.00	0.00	0.00	0.00	1,054,857.00
10/00/000/231/05/07/00/006	የንብርባታ ስርዓት ማሳያ	310,000.00	0.00	0.00	0.00	0.00	310,000.00
10/00/000/231/05/07/00/007	የኢንፎርሜሽን ዘር ማባህርና ማሰራጨ	284,412.00	0.00	0.00	0.00	0.00	284,412.00
10/00/000/231/05/07/00/009	የከተማ ግብርና ስርዓት ማሳያ	640,321.00	0.00	0.00	0.00	0.00	640,321.00
10/00/000/232	የጥቅም ስርዓት አገልግሎት ኢንተርፕራይዝ ልማት ኤጀንሲ	5,379,000.00	0.00	0.00	0.00	0.00	5,379,000.00
10/00/000/232/01	የጥቅም ስርዓት አገልግሎት ሥራዎችን ማላማት	5,379,000.00	0.00	0.00	0.00	0.00	5,379,000.00
10/00/000/232/01/04/00/003	የዳታ ቤዝ ዝርጋታ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/232/01/04/00/004	የኤግዚኪቲቭ ግብርና ዝግጅት	379,000.00	0.00	0.00	0.00	0.00	379,000.00
10/00/000/270	ግንባታ	1,950,910,000.00	0.00	0.00	0.00	45,000,000.00	1,995,910,000.00
10/00/000/273	የአዲስ አበባ መንገዶች ባለሥልጣን	1,077,870,000.00	0.00	0.00	0.00	45,000,000.00	1,122,870,000.00
10/00/000/273/02	የመንገድ ዲዛይን ፣ ግንባታና አስተዳደር	1,077,870,000.00	0.00	0.00	0.00	45,000,000.00	1,122,870,000.00
10/00/000/273/02/02/00/002	ከሰሜን አውቶቡስ መናህሪያ ካራኦል	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/273/02/02/00/005	ከጎፋ ማዘሪያ ቂርቆስ ለገሀር ባቡር ጣቢያ	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/00/000/273/02/02/00/006	ከጦር ሀይሎች ቀለበት መንገድ አደባባይ- ቀራንዮ	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/273/02/02/00/007	ከኮልፌ ፊሊፖስ አስኮ አዲሱ ሰፈር	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00
10/00/000/273/02/02/00/011	የኅተራ ትራፊክ ማሳለፊያ / ኢንተርጅንጅ /	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/273/02/02/00/012	ከማናኛ እንግሊዝ ሌምባ ተበያይዞ አራት ኪሎ ሚሊክ ሆስፒታል	13,484,765.00	0.00	0.00	0.00	0.00	13,484,765.00
10/00/000/273/02/02/00/013	ከምኒሊክ አደባባይ ዊንጌት ቀለበት መንገድ አስኮ ላንሱሊ	54,985,562.00	0.00	0.00	0.00	0.00	54,985,562.00
10/00/000/273/02/02/00/014	ከጎፋ ካምፕ ማካላት ቀለበት መንገድ አደባባይ / ሚሊዮን ት/ቤት/	4,302,834.00	0.00	0.00	0.00	0.00	4,302,834.00
10/00/000/273/02/02/00/016	ከመስቀል አደባባይ ቃልቲ ቀለበት መንገድ አደባባይ	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
10/00/000/273/02/02/00/024	አስፋት መንገድ ጥገና (ተከታታይና ወቅታዊ ጥገና)	0.00	0.00	0.00	0.00	14,000,000.00	14,000,000.00
10/00/000/273/02/02/00/026	ጠጠር መንገድ ጥገና	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00
10/00/000/273/02/02/00/033	ጠጠር መንገድ ግንባታ	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር					
		የጠየቀው ገንዘብ ቢት	የደርጅት ገቢ	ስርዳታ	ብድር	ከጠየቀው ፈገግ	ድምር
10/00/000/273/02/02/00/231	ግንጽባታ ባለጠቃ	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/273/02/02/00/232	ከአቡዋሬ አደባባይ ቀበሌ መንገድ መገናኛ	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/273/02/02/00/233	ከትራፊክ ጽ/ቤት-አድዋ መንገድ እንግሊዝ ኤምባሲ	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/273/02/02/00/235	ጉለሌ ከ/ከተማ ቀበሌ 07/14 ቀጠላ ደብረሰላሞ ት/ቤት አካባቢ	428,000.00	0.00	0.00	0.00	0.00	428,000.00
10/00/000/273/02/02/00/236	ጉለሌ ከ/ከተማ ቀበሌ 09/15 አዲሱ ገበያ አካባቢ	548,000.00	0.00	0.00	0.00	0.00	548,000.00
10/00/000/273/02/02/00/237	ንፋስ ስልክ ላፈተ ከ/ከተማ ቀበሌ 09/14 ገፋ ገብርኤል አካባቢ	288,000.00	0.00	0.00	0.00	0.00	288,000.00
10/00/000/273/02/02/00/238	እርሻ ምርምር እግዚአብላ ሴ/ክርስቲያን	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/00/000/273/02/02/00/239	ወረዳ 8 ቀበሌ 13/20	200,000.00	0.00	0.00	0.00	0.00	200,000.00
10/00/000/273/02/02/00/240	ቀራንዮ ድልድይ ግንባታ	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/00/000/273/02/02/00/241	ሲኤምሲ አደባባይ-ካራሎ	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10/00/000/273/02/02/00/242	ኢምፕሮቪያሽን ሆቴል-የረር በር	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00
10/00/000/275	የቤተኛ ልማትና አስተዳደር ኤጀንሲ	873,040,000.00	0.00	0.00	0.00	0.00	873,040,000.00
10/00/000/275/01	የፕሮጀክት አስተዳደር	852,602,760.00	0.00	0.00	0.00	0.00	852,602,760.00
10/00/000/275/01/11/00/001	የቤተኛ ልማት ጽ/ቤት	806,183,010.00	0.00	0.00	0.00	0.00	806,183,010.00
10/00/000/275/01/11/00/002	አራዳ ከ/ከ/ቤተኛ ጽ/ቤት	4,339,420.00	0.00	0.00	0.00	0.00	4,339,420.00
10/00/000/275/01/11/00/003	አዲስ ከተማ ከ/ከ/ቤተኛ ጽ/ቤት	3,087,750.00	0.00	0.00	0.00	0.00	3,087,750.00
10/00/000/275/01/11/00/004	ልደታ ከ/ከ/ቤ/ል/ፕ/ጽ/ቤት	5,629,160.00	0.00	0.00	0.00	0.00	5,629,160.00
10/00/000/275/01/11/00/005	ቂርቆስ ከ/ከ/ቤ/ል/ፕ/ጽ/ቤት	4,647,000.00	0.00	0.00	0.00	0.00	4,647,000.00
10/00/000/275/01/11/00/006	የካ ከ/ከ/ቤ/ል/ፕ/ጽ/ቤት	4,757,480.00	0.00	0.00	0.00	0.00	4,757,480.00
10/00/000/275/01/11/00/007	ቦሌ ከ/ከ/ቤ/ል/ፕ/ጽ/ቤት	5,343,680.00	0.00	0.00	0.00	0.00	5,343,680.00
10/00/000/275/01/11/00/008	አቃቂ ቃለቲ ከ/ከ/ቤ/ል/ፕ/ጽ/ቤት	4,465,940.00	0.00	0.00	0.00	0.00	4,465,940.00
10/00/000/275/01/11/00/009	ላፍቶ ንፋስ ስልክ ከ/ከ/ቤ/ል/ፕ/ጽ/ቤት	4,337,480.00	0.00	0.00	0.00	0.00	4,337,480.00
10/00/000/275/01/11/00/010	ኮልፌ ቀራንዮ ከ/ከ/ቤ/ል/ፕ/ጽ/ቤት	5,091,840.00	0.00	0.00	0.00	0.00	5,091,840.00
10/00/000/275/01/11/00/011	ጉለሌ ከ/ከ/ቤ/ል/ፕ/ጽ/ቤት	4,720,000.00	0.00	0.00	0.00	0.00	4,720,000.00
10/00/000/275/02	የቤተኛ ዲዛይን ፕ ግንባታና ማስተዳደር	20,437,240.00	0.00	0.00	0.00	0.00	20,437,240.00
10/00/000/275/02/11/00/012	የአገሮች ማረጋገጫ	7,719,680.00	0.00	0.00	0.00	0.00	7,719,680.00
10/00/000/275/02/11/00/022	ግንባታ ለአካባቢ	6,769,560.00	0.00	0.00	0.00	0.00	6,769,560.00
10/00/000/275/02/11/00/127	አቃቂ የአገሮች ጭምር 1	5,948,000.00	0.00	0.00	0.00	0.00	5,948,000.00
10/00/000/300	ግህበራዊ	394,540,235.00	0.00	44,235,093.00	0.00	0.00	438,775,328.00
10/00/000/310	ትምህርት	238,447,616.00	0.00	13,055,899.00	0.00	0.00	251,503,515.00
10/00/000/311	የትምህርት ቢሮ	42,463,500.00	0.00	13,055,899.00	0.00	0.00	55,519,399.00
10/00/000/311/01	ድጋፍ ሰጪ ምክር አገልግሎት	30,000,000.00	0.00	13,055,899.00	0.00	0.00	43,055,899.00
10/00/000/311/01/01/00/001	የቢሮ ህንጻ ግንባታ	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00
10/00/000/311/01/01/00/002	መሰረታዊ ትምህርት	0.00	0.00	13,055,899.00	0.00	0.00	13,055,899.00
10/00/000/311/08	አጠቃላይ ትምህርት	12,463,500.00	0.00	0.00	0.00	0.00	12,463,500.00
10/00/000/311/08/10/00/003	ለአዲስ ትምህርት ቤቶች የፕላን ቴሌቪዥን ግዢ	12,463,500.00	0.00	0.00	0.00	0.00	12,463,500.00
10/00/000/312	አዲስ አበባ ተግባራዊ ቴክኒክ ሙያ ትምህርትና ሥልጠና ኮሌጅ	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/312/02	ከፍተኛ ትምህርት	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/312/02/02/00/001	የህንጻ ግንባታ	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/313	አንጠብ ቴክኒክ ሙያ ትምህርትና ሥልጠና ኮሌጅ	7,600,000.00	0.00	0.00	0.00	0.00	7,600,000.00
10/00/000/313/02	ከፍተኛ ትምህርት	7,600,000.00	0.00	0.00	0.00	0.00	7,600,000.00
10/00/000/313/02/02/00/001	የህንጻ ግንባታ	3,400,000.00	0.00	0.00	0.00	0.00	3,400,000.00

ቦጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር					
		የመንገስት ገምጃ ቤት	የድርጅት ገቢ	ስርዳታ	ብድር	ከመንገድ ሪንድ	ድምር
10/00/000/313/02/02/00/003	የመግሪያ ክፍሎች ግንባታ	4,200,000.00	0.00	0.00	0.00	0.00	4,200,000.00
10/00/000/314	ጅገራል ዊንጌት ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	3,891,453.00	0.00	0.00	0.00	0.00	3,891,453.00
10/00/000/314/02	ክፍተኛ ትምህርት	3,891,453.00	0.00	0.00	0.00	0.00	3,891,453.00
10/00/000/314/02/02/00/001	የህንፃ ግንባታ	110,000.00	0.00	0.00	0.00	0.00	110,000.00
10/00/000/314/02/02/00/002	መብራት እና የፍላጎት መስመር ማሻሻያ	858,722.00	0.00	0.00	0.00	0.00	858,722.00
10/00/000/314/02/02/00/003	አጥር ጥገና	422,731.00	0.00	0.00	0.00	0.00	422,731.00
10/00/000/314/02/02/00/004	የወርክሾፕ ግብዓት ግዢ	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10/00/000/315	ኮቶቤ መምህራን ትምህርት ኮሌጅ	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/315/01	ድጋፍ ሰጪና ምክር አገልግሎት	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/315/01/01/00/001	የውሃ፣ጅንጫት እና ኢንተርኔት መስመር ዝርጋታ	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/316	ንፋስ ስልክ ቴክኒክና ሙያ ትምህርት ስልጠና ኮሌጅ	11,500,000.00	0.00	0.00	0.00	0.00	11,500,000.00
10/00/000/316/02	ክፍተኛ ትምህርት	11,500,000.00	0.00	0.00	0.00	0.00	11,500,000.00
10/00/000/316/02/02/00/002	የመግሪያ ክፍሎች ግንባታ	9,190,845.00	0.00	0.00	0.00	0.00	9,190,845.00
10/00/000/316/02/02/00/004	የተግራዎች ሽንት ቤትና የውስጥ ለውስጥ መንገድ ግንባታ	2,309,155.00	0.00	0.00	0.00	0.00	2,309,155.00
10/00/000/317	ምስራቅ ቴክኒክና ሙያ ትምህርት ስልጠና ኮሌጅ	13,280,000.00	0.00	0.00	0.00	0.00	13,280,000.00
10/00/000/317/02	ክፍተኛ ትምህርት	13,280,000.00	0.00	0.00	0.00	0.00	13,280,000.00
10/00/000/317/02/02/00/001	የህንፃ ግንባታ	1,621,434.00	0.00	0.00	0.00	0.00	1,621,434.00
10/00/000/317/02/02/00/002	ለአዲሱ ህንጻ ፈርዲናንድስ መገኘት	792,393.00	0.00	0.00	0.00	0.00	792,393.00
10/00/000/317/02/02/00/003	ቴሌፎን ሊንካጅት እና ኤሌክትሪክ መስመር ዝርጋታ	576,900.00	0.00	0.00	0.00	0.00	576,900.00
10/00/000/317/02/02/00/004	ሽንት-ቤት እና ሻወር ግንባታ	367,000.00	0.00	0.00	0.00	0.00	367,000.00
10/00/000/317/02/02/00/005	የምረት ማዕከል ግንባታ	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10/00/000/317/02/02/00/006	ክሊኒክ ግንባታ	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/00/000/317/02/02/00/007	ዲስፕላይ ክፍል ግንባታ	666,666.00	0.00	0.00	0.00	0.00	666,666.00
10/00/000/317/02/02/00/008	ለስልጠና የሚያጋለግሉ ዕቃዎች ግዢ	4,631,700.00	0.00	0.00	0.00	0.00	4,631,700.00
10/00/000/317/02/02/00/009	የአጥር ግንባታ	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/317/02/02/00/010	የስፖርት ሜዳ ኮንስትራክሽን	823,907.00	0.00	0.00	0.00	0.00	823,907.00
10/00/000/318	የአትም ግንባታ ቢሮ	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/318/02	የአትም ግንባታ ፕሮግራም ማስተባበርና መፈጸም	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/318/02/02/00/001	አዳዲስ ቴክኖሎጂዎችን በስራ ላይ ለማዋል የአትም ግንባታ ፕሮጀክት	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/319	የከተማ ሥራ አመራር ኢንስቲትዩት	151,500.00	0.00	0.00	0.00	0.00	151,500.00
10/00/000/319/01	ድጋፍ ሰጪና ምክር አገልግሎት	151,500.00	0.00	0.00	0.00	0.00	151,500.00
10/00/000/319/01/01/00/001	ለጥራት ዋስትና /ለሪቴንሽን/	151,500.00	0.00	0.00	0.00	0.00	151,500.00
10/00/000/321	ኢትዮ-ቻይና ፖሊ ቴክኒክ ኮሌጅ	3,622,654.00	0.00	0.00	0.00	0.00	3,622,654.00
10/00/000/321/02	ክፍተኛ ትምህርት	3,622,654.00	0.00	0.00	0.00	0.00	3,622,654.00
10/00/000/321/02/02/00/001	የቋሚ እቃዎች ግዢ ፕሮጀክት	2,660,254.00	0.00	0.00	0.00	0.00	2,660,254.00
10/00/000/321/02/02/00/002	የሴፕቲታንክ ግንባታ	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/00/000/321/02/02/00/003	የማማ ግንባታ	662,400.00	0.00	0.00	0.00	0.00	662,400.00
10/00/000/322	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ	93,328,018.00	0.00	0.00	0.00	0.00	93,328,018.00
10/00/000/322/02	ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ግልግልና ግብተኛ	93,328,018.00	0.00	0.00	0.00	0.00	93,328,018.00
10/00/000/322/02/02/00/001	ቢ.ኤስ.ሲ ሰፍትዌር ማገልገያ	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00
10/00/000/322/02/02/00/002	የኢኮኔሚ የሥልጠና ማዕከላትን ማቋቋም	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10/00/000/322/02/02/00/003	የቪ.ዲ.ዮ ኮንፈረንሲን ሲስተም ተክላ	25,533,018.00	0.00	0.00	0.00	0.00	25,533,018.00

በጀት ማዕዘን ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር					
		የጠገን ገንዘብ ቤት	የድርጅት ገቢ	ስርዳታ	ብድር	ከመንገድ ፈንድ	ድምር
10/00/000/322/02/02/00/004	የኤሌክትሮኒክ አቴንዳንስ መቆጣጠሪያ	1,795,000.00	0.00	0.00	0.00	0.00	1,795,000.00
10/00/000/322/02/02/00/005	ቢ.አስ.ሊ ስፍትዌርን መጠቀም የሚያስችል የኔትወርክ ዝርጋታ	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00
10/00/000/322/02/02/00/006	የውስጥ ማስታወቂያ	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10/00/000/326	የጥርብ ድንጋይ ንግድ መንገድ ስራ ፕሮጀክት ማስተገባሪያ ጽ/ቤት	43,610,491.00	0.00	0.00	0.00	0.00	43,610,491.00
10/00/000/326/01	የጥርብ ድንጋይ ንግድ መንገድ ስራ	43,610,491.00	0.00	0.00	0.00	0.00	43,610,491.00
10/00/000/326/01/01/00/001	የጥርብ ድንጋይ ንግድ መንገድ ስራ ፕሮጀክት	43,610,491.00	0.00	0.00	0.00	0.00	43,610,491.00
10/00/000/330	ባሕሪ ስፖርት	58,111,600.00	0.00	5,065,953.00	0.00	0.00	63,177,553.00
10/00/000/331	የወጣቶችና የስፖርት ቢሮ	42,566,600.00	0.00	5,065,953.00	0.00	0.00	47,632,553.00
10/00/000/331/01	ድጋፍ ሰጪ ምክር አገልግሎት	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00
10/00/000/331/01/01/00/001	የፊ/ቤት ህንፃ ግንባታ	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00
10/00/000/331/02	ወጣቶችን ማሳተፍና ማብቃት	9,566,600.00	0.00	787,020.00	0.00	0.00	10,353,620.00
10/00/000/331/02/02/00/002	የራስ ሀይሉ ጅምር ግንባታ	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00
10/00/000/331/02/02/00/003	የወጣት ሴቶች ተህድሶ ፕሮጀክት	0.00	0.00	787,020.00	0.00	0.00	787,020.00
10/00/000/331/02/02/00/004	3ኛው የአዲስ አበባ ወጣት አቀፍ ኮንፈረንስ	1,566,600.00	0.00	0.00	0.00	0.00	1,566,600.00
10/00/000/331/03	ስፖርትን ማስፋፋትና ማላማት	8,500,000.00	0.00	4,278,933.00	0.00	0.00	12,778,933.00
10/00/000/331/03/03/00/001	የአበበ ቢቂላ መርጫ መም ግንባታ	5,700,000.00	0.00	0.00	0.00	0.00	5,700,000.00
10/00/000/331/03/03/00/004	የራስ ሀይሉ የውሀ ምና ግንባታ	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/331/03/03/00/005	የጃንሚላ ስፖርት ማዕከል ቅድመ ግንባታ ጥናት	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/331/03/03/00/006	የወጣት ልማትና ኤች አይ ቪ መከላከል ፕሮግራም	0.00	0.00	4,278,933.00	0.00	0.00	4,278,933.00
10/00/000/331/03/03/00/007	አዲስ አበባ ወጣቶች ስፖርት ማሰልጠኛ ፕሮጀክት	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00
10/00/000/332	የባሕሪና ቱሪዝም ቢሮ	25,545,000.00	0.00	0.00	0.00	0.00	25,545,000.00
10/00/000/332/02	የቱሪዝም ልማትና የቅርስ ማስተዳደር	2,145,000.00	0.00	0.00	0.00	0.00	2,145,000.00
10/00/000/332/02/02/00/002	ገጽታ ግንባታ	145,000.00	0.00	0.00	0.00	0.00	145,000.00
10/00/000/332/02/02/00/004	የቱሪስት መረጃ ማህከል ግንባታ	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/332/03	የባህል ጥናት ፣ ልማትና ፕሮፕሎን	2,800,000.00	0.00	0.00	0.00	0.00	2,800,000.00
10/00/000/332/03/03/00/005	ሁለት ክፍለ ከተሞች ህዝብ ቤተ-መጽሀፍት ግንባታ	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10/00/000/332/03/03/00/007	የህዝብ ቤተ-መጽሀፍት የመጽሐፍ ቤት ግንባታ	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/00/000/332/04	የሙያ ብቃት ማረጋገጥና ድጋፍ	20,600,000.00	0.00	0.00	0.00	0.00	20,600,000.00
10/00/000/332/04/05/00/001	ራስ ቴሌቮዥን በአዲስ መልክ ለመገንባት የጥናትና ሲሳይን ፕሮጀክት	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/00/000/332/04/07/00/008	የጻናትና ወጣቶች ቴሌቮዥን ቅድመ ጥናት የአዳራሽ ግናባታ	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/00/000/332/04/08/00/009	የብህልና ቱሪዝም ዘርፍ ላይ የሚደረግ ጥናት ፕሮጀክት ፕሮግራም	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/00/000/332/04/08/00/010	የክትትልና ምዝገባ ፕሮጀክት	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/00/000/340	ጤና	84,301,019.00	0.00	20,750,815.00	0.00	0.00	105,051,834.00
10/00/000/341	የጤና ቢሮ	18,067,019.00	0.00	14,668,288.00	0.00	0.00	32,735,307.00
10/00/000/341/02	መሠረታዊ የጤና እንክብካቤ	0.00	0.00	14,668,288.00	0.00	0.00	14,668,288.00
10/00/000/341/02/02/00/006	የከተማ ኤክስቴንዥን የጤና ት/ት መረጃ ስርዓት አገልግሎት	0.00	0.00	10,214,400.00	0.00	0.00	10,214,400.00
10/00/000/341/02/02/00/007	የእናቶችና የወጣቶች ህጻናት ጤና አገልግሎት	0.00	0.00	-4,453,888.00	0.00	0.00	4,453,888.00
10/00/000/341/03	የጤና አገልግሎት	18,067,019.00	0.00	0.00	0.00	0.00	18,067,019.00
10/00/000/341/03/04/00/071	የመድሃኒትና የህክምና መሣሪያዎች ገዢ	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10/00/000/341/03/04/00/081	የቋሚ ዕቃ ገዢ	16,205,019.00	0.00	0.00	0.00	0.00	16,205,019.00
10/00/000/341/03/04/00/083	የጥናትና ስርዓት ማስፈጸም ለመስመር ማዘርገያ	362,000.00	0.00	0.00	0.00	0.00	362,000.00
10/00/000/342	የካቲት 12 ሆስፒታል	19,870,000.00	0.00	0.00	0.00	0.00	19,870,000.00

በጀት ማዕዘን ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር					
		የሙንገስት ገምጃ ቤት	የድርጅት ገቢ	ስርዳታ	ብድር	ከሙንገድ ፈንድ	ድምር
10/00/000/357	የምርታማነት ማሻሻያ ማዕከል	2,210,000.00	0.00	0.00	0.00	0.00	2,210,000.00
10/00/000/357/01	የምርታማነት የጥናት ምርመራ ሥርዓት አገልግሎት	2,210,000.00	0.00	0.00	0.00	0.00	2,210,000.00
10/00/000/357/01/02/00/002	አይ ሲ ቲ ማሰልጠኛ ግንባታ	2,210,000.00	0.00	0.00	0.00	0.00	2,210,000.00
10/00/000/500	ማዘጋጃ ቤታዊ	491,539,487.00	0.00	19,440,000.00	0.00	0.00	510,979,487.00
10/00/000/510	አስተዳደርና ጠቅላላ አገልግሎት	303,593,327.00	0.00	0.00	0.00	0.00	303,593,327.00
10/00/000/515	የመሬት አስተዳደርና የግንባታ ፈቃድ ባለሥልጣን	81,230,000.00	0.00	0.00	0.00	0.00	81,230,000.00
10/00/000/515/02	የቦታና ግንባታ ፈቃድ መስጠት ይዘታ ማስተዳደር	81,230,000.00	0.00	0.00	0.00	0.00	81,230,000.00
10/00/000/515/02/02/00/002	የመሬት አስተዳደር የይዘታ ግብዓትን የግደራጀት ፕሮጀክት	9,810,000.00	0.00	0.00	0.00	0.00	9,810,000.00
10/00/000/515/02/02/00/003	የቦታ ግምት የከለላ ጥናት የመረጃ ማደሰና አዲት ፕሮጀክት	2,040,000.00	0.00	0.00	0.00	0.00	2,040,000.00
10/00/000/515/02/02/00/004	ነባር ይዘታዎችን ወደ ላ የማሸጋገር ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
10/00/000/515/02/02/00/005	አዲስ የይዘታ ባለቤትነት ማረጋገጫ ካርታ ዝግጅት	55,190,000.00	0.00	0.00	0.00	0.00	55,190,000.00
10/00/000/515/02/02/00/006	የውዝፍ ይዘታዎች ሪፖርት ይዘታ ፕሮጀክት	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10/00/000/515/02/02/00/007	ለአርሶ አደሮች መሬት የግብርና መጠቀሚያ ፈቃድ የመስጠት ፕሮጀክት	3,190,000.00	0.00	0.00	0.00	0.00	3,190,000.00
10/00/000/517	የመሬት ልማት ባንክና የከተማ ግደሰ ፕሮጀክት ጽ/ቤት	143,548,134.00	0.00	0.00	0.00	0.00	143,548,134.00
10/00/000/517/01	የመሬት ማዘጋጀትና ነዋሪዎች ዳግም ማስፈር	2,648,134.00	0.00	0.00	0.00	0.00	2,648,134.00
10/00/000/517/01/01/00/001	የመሬት ዝግጅትና የነዋሪዎች ዳግም ማስፈር ጥናት የሥራ ሂደት	2,648,134.00	0.00	0.00	0.00	0.00	2,648,134.00
10/00/000/517/02	የመሬት ልማት ባንክና የከተማ ግደሰ	140,900,000.00	0.00	0.00	0.00	0.00	140,900,000.00
10/00/000/517/02/02/00/001	የመሬት ልማት ፕሮጀክት/ በዓላማ የተገደበ ለክፍለ ከተሞች/	140,900,000.00	0.00	0.00	0.00	0.00	140,900,000.00
10/00/000/518	የተቀናጀ የመሬት መረጃ ለያያዝ ሥርዓት መዘርጋያ ፕሮጀክት ግለሰብ/ጽ/ቤት	78,815,193.00	0.00	0.00	0.00	0.00	78,815,193.00
10/00/000/518/02	መረጃ ማቀናጀት	78,815,193.00	0.00	0.00	0.00	0.00	78,815,193.00
10/00/000/518/02/02/00/001	የተቀናጀ የመሬት መረጃ ለያያዝ ሥርዓት መዘርጋያ ፕሮጀክት	10,221,167.00	0.00	0.00	0.00	0.00	10,221,167.00
10/00/000/518/02/02/00/002	የመረጃ መሰብሰብ ፕሮጀክት	6,022,026.00	0.00	0.00	0.00	0.00	6,022,026.00
10/00/000/518/02/02/00/003	የመረጃ ለያያዝ ሥርዓት ካርታዎች ግዘጋጅት ማደሰና ማደራጀት ፕሮጀክት	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/00/000/518/02/02/00/004	የዘመናዊ ዲጂታል የአድራሻ ስርዓት ዝርጋታ ፕሮጀክት	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00
10/00/000/518/02/02/00/005	የይዘታና ንብረት ምዝገባ ተቋም ማቋቋሚያ ስኪም	8,400,000.00	0.00	0.00	0.00	0.00	8,400,000.00
10/00/000/518/02/02/00/007	የይዘታና ቋሚ ንብረት ምዝገባ ትግበራ	472,000.00	0.00	0.00	0.00	0.00	472,000.00
10/00/000/518/02/02/00/009	የይዘታና ንብረት ምዝገባ ለ የመሬት መረጃ ስርዓት ዝርጋታና አስተዳደር ስኪም	27,400,000.00	0.00	0.00	0.00	0.00	27,400,000.00
10/00/000/518/02/02/00/012	የምዝገባ ተቋማት ማቋቋም ፕሮጀክት	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/00/000/518/02/02/00/013	ሲብስተም ሙከራና ቁጥጥር ፕሮጀክት	4,700,000.00	0.00	0.00	0.00	0.00	4,700,000.00
10/00/000/520	ኢኮኖሚ	171,446,160.00	0.00	19,440,000.00	0.00	0.00	190,886,160.00
10/00/000/521	የከተማ ፕላንና መረጃ ኢንሰይትዊት	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/521/01	የከተማ ፕላንና መረጃ ማዘጋጀት	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/521/01/01/00/001	የከተማ መጥፋት ፕላን መከለስና ወታደራዊ ግድረግ ፕሮጀክት	7,028,000.00	0.00	0.00	0.00	0.00	7,028,000.00
10/00/000/521/01/01/00/002	የኦርቶ ፎቶ ፕሮጀክት	3,972,000.00	0.00	0.00	0.00	0.00	3,972,000.00
10/00/000/522	የውበት መናፈሻና ዘላቂ ማረፊያ ልማት አጀንዳ	40,250,000.00	0.00	0.00	0.00	0.00	40,250,000.00
10/00/000/522/01	የውበት የመናፈሻና ዘላቂ ማረፊያ ማላማት	40,250,000.00	0.00	0.00	0.00	0.00	40,250,000.00
10/00/000/522/01/01/00/001	አቃቂ ነባር ለፓርክና ችግኝ ጣቢያዎች ግብዓት አቅርቦት	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
10/00/000/522/01/01/00/002	የብሔራዊ ፓርክ ከጥቅም ላይ ላይ ለማድረግ የአ.ር. ሥራና የውሳኔ ሥራ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/522/01/01/00/003	ፕሮቴክቲቭ ለደብዳቤ ስጦታዎች ከጥቅም ላይ ላይ ለማድረግ የአጥር ስራ ፕሮጀክት	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/004	አንድ አዲስ ፓርክ /አቃቂ/ ማላማት	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/005	የመስተላለይ አደባባይ (ፕላን) ልማት ዲዛይን ዝግጅት ፕሮጀክት	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
10/00/000/522/01/01/00/006	ባለውልድ ዘላቂ ማረፊያ የዲፖ ስራ ፕሮጀክት	450,000.00	0.00	0.00	0.00	0.00	450,000.00

በጀት ግዢ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር					
		የመንገስ ገምጃ ቤት	የድርጅት ገቢ	ስርዳታ	ብድር	ከመንገድ ሪገድ	ድምር
10/00/000/522/01/01/00/007	ለቡሴ ዘላቂ ግሪፊያ ቦታ ዲዛይንና ዲፖ ገንባታ	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/008	አሎፖፒያ ዋደል ፓርክ ልማት(ተበና.ቡለቡላ) ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/522/01/01/00/009	ቡስታ ለደባይ በተለየ ጉሳይ ት/ቤት መካከል የጊዜ-ን ለእር ገንባታ ገብ-ረብ	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/010	ቀጨኔ ጎዳና መንገድ አካፋይ ልማት	750,000.00	0.00	0.00	0.00	0.00	750,000.00
10/00/000/522/01/01/00/011	የፍልጠራ ዝግ መናፈሻ ልማት ፕሮጀክት	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10/00/000/522/01/01/00/012	የኢትዮ-ኩባ ዝግ መናፈሻ የግደስ ፕሮጀክት	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/013	የሆላንድ ኢንባሲ ዝግ ፓርክ ልማት ፕሮጀክት	4,030,000.00	0.00	0.00	0.00	0.00	4,030,000.00
10/00/000/522/01/01/00/014	የግንዛቤ ግሰጨብጫ ፕሮጀክት	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/522/01/01/00/015	የሞተር ሳይክል ገዢ ፕሮጀክት	2,970,000.00	0.00	0.00	0.00	0.00	2,970,000.00
10/00/000/523	የጽዳት አስተዳደር ኤጀንሲ	43,200,000.00	0.00	0.00	0.00	0.00	43,200,000.00
10/00/000/523/01	ደረት ቆሻሻ አስተዳደር	43,200,000.00	0.00	0.00	0.00	0.00	43,200,000.00
10/00/000/523/01/01/00/002	የጥቃትን ደረት ቆሻሻ ግጠራ-ቀሚያ /የደስት ቤን ገዢ/	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/523/01/01/00/003	የደረት ቆሻሻ ግንባታ መኪናቸ ገዢ	28,000,000.00	0.00	0.00	0.00	0.00	28,000,000.00
10/00/000/523/01/01/00/006	የደረት ቆሻሻ ግጠራ-ቀሚያዎች ገንዳዎች ገዢ	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/523/01/01/00/007	የደረት ቆሻሻ ግመላለሻ ተሽከርካሪ የተን በተን እንትሰቃሌ ጥናት	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
10/00/000/523/01/01/00/008	የደረት ቆሻሻ አወጋገድ ግንዛቤ ግሰጨብጫ ፕሮጀክት	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/523/01/01/00/009	የአደገኛ ደረት ቆሻሻ ስርጭት ጥናት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/523/01/01/00/010	የደረት ቆሻሻ ግመላለሻ ተሽከርካሪዎችን በአውሮፕላን የመቆጣጠር ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/523/01/01/00/011	የመንገድ ዕዳት ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
10/00/000/524	የመልሶ መጠቀም ግስግሥት ፕሮጀክት ጽ/ቤት	76,996,160.00	0.00	19,440,000.00	0.00	0.00	96,436,160.00
10/00/000/524/01	ደረት ቆሻሻ አስተዳደር	76,996,160.00	0.00	19,440,000.00	0.00	0.00	96,436,160.00
10/00/000/524/01/01/00/001	የደረት ቆሻሻ መልሶ መጠቀም ግስግሥት ፕሮጀክት ጽ/ቤት	15,036,160.00	0.00	0.00	0.00	0.00	15,036,160.00
10/00/000/524/01/01/00/004	የፊት ነባር የደረት ቆሻሻ ግስግሥት የግንባታ ፕሮጀክት	22,560,000.00	0.00	19,440,000.00	0.00	0.00	42,000,000.00
10/00/000/524/01/01/00/005	የላንድ ፊል የመገናኛ ጣቢያ ስራ ፕሮጀክት	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/524/01/01/00/006	የደረት ቆሻሻ መልሶ መጠቀም ስራን የግንባታ ፕሮጀክት	5,400,000.00	0.00	0.00	0.00	0.00	5,400,000.00
10/00/000/524/01/01/00/007	የደረት ቆሻሻ መተባበር ግስግሥት ስራን የግንባታ ስራ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/524/01/01/00/008	የላንድ ፊል ቅብብል ቢሮ ገንባታ ፕሮጀክት	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00
10/00/000/524/01/01/00/010	የደረት ቆሻሻ አወጋገድ ስራን የግንባታ ስራ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/530	ግህበራዊ	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/531	የአላትና ድንገተኛ አደጋዎች መከላከያና መቆጣጠሪያ ኤጀንሲ	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/531/01	አላት አደጋ መከላከልና መቆጣጠር	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/531/01/02/00/001	የጉለሌ ክፍለ ከተማ የሕንፃ ገንባታ	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00
10/00/000/531/01/02/00/003	የአላትን ግጥሚያ ፎቆች አጋዥ መሳሪያዎች ግዢ	1,018,103.00	0.00	0.00	0.00	0.00	1,018,103.00
10/00/000/531/01/02/00/005	የጥናት/ቤትና አራዶ ትርጉሚያ ጽ/ቤት የሕገ ገንባታና የገቢ አስተዳደር ሥራ	1,575,000.00	0.00	0.00	0.00	0.00	1,575,000.00
10/00/000/531/01/02/00/006	የኮሌጅ ተራኑዮ ክፍለ ከተማ ትርጉሚያ ጽ/ቤት ሕንጻ ግጠናቀቂያ	454,130.00	0.00	0.00	0.00	0.00	454,130.00
10/00/000/531/01/02/00/007	የአታቂ ታላቲ ግሰጨቆች ተጽዖ ገንባታ ግጠናቀቂያና የውስጥ ድርጅት ገገያ	252,767.00	0.00	0.00	0.00	0.00	252,767.00
10/00/000/531/01/02/00/013	የ100 ሀይድራ-ንት ግዢ	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/531/01/02/00/014	የ100 ሰራተኞች መከላከያ አላባላት ግዢ	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/531/01/02/00/015	የአንቡላንስ ግዢ	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00

**Addis Ababa City Government
B. Capital Budget For 2003 FY**

Budget Code	Public Body / Program / Project	Birr					Total
		Treasury	Revenue	Assistance	Loan	Road Fund	
10/00/000	Addis Abeba City Administration	3,420,631,070.00	200,868,000.00	256,889,039.00	221,891,550.00	45,000,000.00	4,145,279,659.00
10/00/000/100	Administration and General Service .	221,186,951.00	0.00	741,920.00	0.00	0.00	221,928,871.00
10/00/000/110	Organ of State	1,380,385.00	0.00	500,000.00	0.00	0.00	1,880,385.00
10/00/000/111	Office of the Spokesman	0.00	0.00	500,000.00	0.00	0.00	500,000.00
10/00/000/112	Mayor's Office	1,380,385.00	0.00	0.00	0.00	0.00	1,380,385.00
10/00/000/120	Justice & Legal Affairs	85,752,351.00	0.00	0.00	0.00	0.00	85,752,351.00
10/00/000/122	A.A City Courts	26,000,000.00	0.00	0.00	0.00	0.00	26,000,000.00
10/00/000/127	Police Commission	54,717,351.00	0.00	0.00	0.00	0.00	54,717,351.00
10/00/000/134	Acts and Civil Staus Documents Service Office	5,035,000.00	0.00	0.00	0.00	0.00	5,035,000.00
10/00/000/150	General Service	134,054,215.00	0.00	241,920.00	0.00	0.00	134,296,135.00
10/00/000/152	Finance & Ecomic Development Bureau	108,800,955.00	0.00	241,920.00	0.00	0.00	104,042,875.00
10/00/000/153	Information Bureau	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10/00/000/155	Civil Servant Administration agency	1,671,980.00	0.00	0.00	0.00	0.00	1,671,980.00
10/00/000/156	Revenue Agency	5,581,280.00	0.00	0.00	0.00	0.00	5,581,280.00
10/00/000/159	Mass Media Agency	21,500,000.00	0.00	0.00	0.00	0.00	21,500,000.00
10/00/000/200	Economic	2,313,364,397.00	200,868,000.00	192,472,026.00	221,891,550.00	45,000,000.00	2,973,595,973.00
10/00/000/210	Agriculture	41,775,603.00	500,000.00	94,046.00	0.00	0.00	42,369,649.00
10/00/000/214	Gulele Botanic Garden	21,160,000.00	500,000.00	0.00	0.00	0.00	21,660,000.00
10/00/000/219	Environmental Protection Authority	20,615,603.00	0.00	94,046.00	0.00	0.00	20,709,649.00
10/00/000/220	Natural Resource	301,304,000.00	200,368,000.00	192,377,980.00	221,891,550.00	0.00	915,941,530.00
10/00/000/221	Water & Sewewage Dev't & Management Bureau	301,304,000.00	200,368,000.00	192,377,980.00	221,891,550.00	0.00	915,941,530.00
10/00/000/230	Trade & Industry	19,374,794.00	0.00	0.00	0.00	0.00	19,374,794.00
10/00/000/231	Trade and Industry Development Bureau	13,995,794.00	0.00	0.00	0.00	0.00	13,995,794.00
10/00/000/232	Micro Small Enterprises Development Agency	5,379,000.00	0.00	0.00	0.00	0.00	5,379,000.00
10/00/000/270	Construction	1,950,910,000.00	0.00	0.00	0.00	45,000,000.00	1,995,910,000.00
10/00/000/273	Addis Ababa Road Authority	1,077,870,000.00	0.00	0.00	0.00	45,000,000.00	1,122,870,000.00
10/00/000/275	Housing Development & Administration Agency	873,040,000.00	0.00	0.00	0.00	0.00	873,040,000.00
10/00/000/300	Social	384,540,235.00	0.00	54,235,093.00	0.00	0.00	438,775,328.00
10/00/000/310	Education	238,447,616.00	0.00	13,055,899.00	0.00	0.00	251,503,515.00
10/00/000/311	Education Bureau	42,463,500.00	0.00	13,055,899.00	0.00	0.00	55,519,399.00
10/00/000/312	Addis Ababa Tegbare-id Technical & vocational Education & Training college	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/313	Entoto Technical & Vaccational Education & Training College	7,600,000.00	0.00	0.00	0.00	0.00	7,600,000.00
10/00/000/314	General Wingate Technical & Vaccational Education & Training College	3,891,453.00	0.00	0.00	0.00	0.00	3,891,453.00
10/00/000/315	Kotobe Teachers Education College	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/316	Nefas Selk Tech.& Vocational Education & Training College	11,500,000.00	0.00	0.00	0.00	0.00	11,500,000.00
10/00/000/317	Misrak Tech.& Vocational Education & Training College	13,280,000.00	0.00	0.00	0.00	0.00	13,280,000.00
10/00/000/318	Capacity Building	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/319	City Mangement Institute	151,500.00	0.00	0.00	0.00	0.00	151,500.00
10/00/000/321	Ethio-China Polytechnic College	3,622,654.00	0.00	0.00	0.00	0.00	3,622,654.00
10/00/000/322	Information Communication technology development Agency	93,328,018.00	0.00	0.00	0.00	0.00	93,328,018.00
10/00/000/326	Cobble-Stone Road Construction Project Coordination Office	43,610,491.00	0.00	0.00	0.00	0.00	43,610,491.00
10/00/000/330	Culture & Sport	58,111,600.00	0.00	5,065,953.00	0.00	0.00	63,177,553.00
10/00/000/331	Youth & Sport officer	42,566,600.00	0.00	5,065,953.00	0.00	0.00	47,632,553.00
10/00/000/332	Bureau of Culture & Tourism	25,545,000.00	0.00	0.00	0.00	0.00	25,545,000.00

Budget Code	Public Body / Program / Project	Blrr					
		Treasury	Revenue	Assistance	Loan	Road Fund	Total
10/00/000/340	Health	84,301,019.00	0.00	20,750,815.00	0.00	0.00	105,051,834.00
10/00/000/341	Health Bureau	18,067,019.00	0.00	14,668,288.00	0.00	0.00	32,735,307.00
10/00/000/342	Yekatit 12 Hospital	19,870,000.00	0.00	0.00	0.00	0.00	19,870,000.00
10/00/000/343	Minilik II Hospital	24,391,000.00	0.00	0.00	0.00	0.00	24,391,000.00
10/00/000/344	Ras Desta Hospital	5,624,000.00	0.00	0.00	0.00	0.00	5,624,000.00
10/00/000/345	H.I.V.AIDS Prevention & Control Office	0.00	0.00	6,082,527.00	0.00	0.00	6,082,527.00
10/00/000/346	Zewditu Hospital	9,349,000.00	0.00	0.00	0.00	0.00	9,349,000.00
10/00/000/347	Gandhi Hospital	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10/00/000/350	Social & Civil Affairs	3,680,000.00	0.00	5,362,426.00	0.00	0.00	9,042,426.00
10/00/000/351	Worker & Social Affairs Office	1,470,000.00	0.00	0.00	0.00	0.00	1,470,000.00
10/00/000/354	Women Affaire Bureau	0.00	0.00	5,362,426.00	0.00	0.00	5,362,426.00
10/00/000/357	Productivity Improvement Center	2,210,000.00	0.00	0.00	0.00	0.00	2,210,000.00
10/00/000/500	Municipality	491,539,487.00	0.00	19,440,000.00	0.00	0.00	510,979,487.00
10/00/000/510	Administration & General Service	303,593,327.00	0.00	0.00	0.00	0.00	303,593,327.00
10/00/000/515	Land Administration & Construction License Authority	81,230,000.00	0.00	0.00	0.00	0.00	81,230,000.00
10/00/000/517	Land Development, Banking & City Renewal Project Office	143,548,134.00	0.00	0.00	0.00	0.00	143,548,134.00
10/00/000/518	intgrated land information holding system installation project cordination office	78,815,193.00	0.00	0.00	0.00	0.00	78,815,193.00
10/00/000/520	Economic	171,446,160.00	0.00	19,440,000.00	0.00	0.00	190,886,160.00
10/00/000/521	City Plan & Information institution	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/522	Beautification & Park Dev't Agency	40,250,000.00	0.00	0.00	0.00	0.00	40,250,000.00
10/00/000/523	Sanitation Management Agency	43,200,000.00	0.00	0.00	0.00	0.00	43,200,000.00
10/00/000/524	Re-use & Desposal Project Office	76,996,160.00	0.00	19,440,000.00	0.00	0.00	96,436,160.00
10/00/000/530	Social	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/531	Fire and Emergency Service Agency	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000	Addis Abeba City Administration	3,410,631,070.00	200,868,000.00	256,889,039.00	221,891,550.00	45,000,000.00	4,135,279,659.00
10/00/000/100	Administration and General Service	221,186,951.00	0.00	741,920.00	0.00	0.00	221,928,871.00
10/00/000/110	Organ of State	1,380,385.00	0.00	500,000.00	0.00	0.00	1,880,385.00
10/00/000/111	Office of the Spokesman	0.00	0.00	500,000.00	0.00	0.00	500,000.00
10/00/000/111/01	Low Formulation	0.00	0.00	500,000.00	0.00	0.00	500,000.00
10/00/000/111/01/00/001	Building Democratic Institution project	0.00	0.00	500,000.00	0.00	0.00	500,000.00
10/00/000/112	Mayor's Office	1,380,385.00	0.00	0.00	0.00	0.00	1,380,385.00
10/00/000/112/03	Park Dev.t	1,380,385.00	0.00	0.00	0.00	0.00	1,380,385.00
10/00/000/112/03/05/00/001	Addis Zoo Park Project	1,380,385.00	0.00	0.00	0.00	0.00	1,380,385.00
10/00/000/120	Justice & Legal Affairs	85,752,351.00	0.00	0.00	0.00	0.00	85,752,351.00
10/00/000/122	A.A City Courts	26,000,000.00	0.00	0.00	0.00	0.00	26,000,000.00
10/00/000/122/01	Passing Verdict	26,000,000.00	0.00	0.00	0.00	0.00	26,000,000.00
10/00/000/122/01/01/00/003	Bulding Construction	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00
10/00/000/122/01/02/00/003	Bulding Construction	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00
10/00/000/127	Police Commission	54,717,351.00	0.00	0.00	0.00	0.00	54,717,351.00
10/00/000/127/01	Support & Advise service	35,063,579.00	0.00	0.00	0.00	0.00	35,063,579.00
10/00/000/127/01/01/00/009	Police Commission main office building	32,216,228.00	0.00	0.00	0.00	0.00	32,216,228.00
10/00/000/127/01/01/00/012	Comminute Police officer Training	2,847,351.00	0.00	0.00	0.00	0.00	2,847,351.00
10/00/000/127/03	Crime and Traffic Problem Preventing	19,653,772.00	0.00	0.00	0.00	0.00	19,653,772.00
10/00/000/127/03/03/00/011	Traffic Department Building Construction	19,653,772.00	0.00	0.00	0.00	0.00	19,653,772.00
10/00/000/134	Acts and Civil Staus Documents Service Office	5,035,000.00	0.00	0.00	0.00	0.00	5,035,000.00
10/00/000/134/01	Support & Advise service	50,000.00	0.00	0.00	0.00	0.00	50,000.00
10/00/000/134/01/01/00/001	Dweller Certificate Project	50,000.00	0.00	0.00	0.00	0.00	50,000.00
10/00/000/134/02	Evidens priparation	4,985,000.00	0.00	0.00	0.00	0.00	4,985,000.00
10/00/000/134/02/02/00/002	Sheger Recreation Center Rebuilding Project	4,985,000.00	0.00	0.00	0.00	0.00	4,985,000.00

Budget Code	Public Body / Program / Project	Birr					
		Treasury	Revenue	Assistance	Loan	Road Fund	Total
10/00/000/150	General Service	134,054,215.00	0.00	241,920.00	0.00	0.00	134,296,135.00
10/00/000/152	Finance & Economic Development Bureau	103,800,955.00	0.00	241,920.00	0.00	0.00	104,042,875.00
10/00/000/152/01	Support & Advisory service	103,670,955.00	0.00	0.00	0.00	0.00	103,670,955.00
10/00/000/152/01/01/00/001	Generator & Lift purchase	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/152/01/01/00/003	Urban Local Government Development Project	100,670,955.00	0.00	0.00	0.00	0.00	100,670,955.00
10/00/000/152/02	City Administration Policy research, Implementation & Monitoring	130,000.00	0.00	241,920.00	0.00	0.00	371,920.00
10/00/000/152/02/02/00/002	Program Coordination M&E	0.00	0.00	241,920.00	0.00	0.00	241,920.00
10/00/000/152/02/02/00/003	Projects M&E Project	130,000.00	0.00	0.00	0.00	0.00	130,000.00
10/00/000/153	Information Bureau	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10/00/000/153/02	Information Development	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10/00/000/153/02/02/00/001	Contractual payment for walta information	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10/00/000/155	Civil Servant Administration agency	1,671,980.00	0.00	0.00	0.00	0.00	1,671,980.00
10/00/000/155/02	Man power administration	1,671,980.00	0.00	0.00	0.00	0.00	1,671,980.00
10/00/000/155/02/02/00/001	System Project	1,671,980.00	0.00	0.00	0.00	0.00	1,671,980.00
10/00/000/156	Revenue Agency	5,581,280.00	0.00	0.00	0.00	0.00	5,581,280.00
10/00/000/156/02	Revenue Policy Implementation & Monitoring	5,581,280.00	0.00	0.00	0.00	0.00	5,581,280.00
10/00/000/156/02/02/00/002	project coordination monitoring sand evaluation	5,581,280.00	0.00	0.00	0.00	0.00	5,581,280.00
10/00/000/159	Mass Media Agency	21,500,000.00	0.00	0.00	0.00	0.00	21,500,000.00
10/00/000/159/02	Promotion of Democratic Culture	21,500,000.00	0.00	0.00	0.00	0.00	21,500,000.00
10/00/000/159/02/02/00/001	Field Transmission Car	21,500,000.00	0.00	0.00	0.00	0.00	21,500,000.00
10/00/000/200	Economic	2,313,364,397.00	200,868,000.00	192,472,026.00	221,891,550.00	45,000,000.00	2,973,595,973.00
10/00/000/210	Agriculture	41,775,603.00	500,000.00	94,046.00	0.00	0.00	42,369,649.00
10/00/000/214	Gulele Botanic Garden	21,160,000.00	500,000.00	0.00	0.00	0.00	21,660,000.00
10/00/000/214/02	Reserch & Development	12,010,000.00	500,000.00	0.00	0.00	0.00	12,510,000.00
10/00/000/214/02/02/00/001	research work (AGORA) construction building project	12,010,000.00	500,000.00	0.00	0.00	0.00	12,510,000.00
10/00/000/214/03	Education & Training Recreation Service	9,150,000.00	0.00	0.00	0.00	0.00	9,150,000.00
10/00/000/214/03/05/00/001	modern garden development project	9,150,000.00	0.00	0.00	0.00	0.00	9,150,000.00
10/00/000/219	Environmental Protection Authority	20,615,603.00	0.00	94,046.00	0.00	0.00	20,709,649.00
10/00/000/219/01	Support & Advise service	8,921,600.00	0.00	0.00	0.00	0.00	8,921,600.00
10/00/000/219/01/01/00/001	Office Building	8,921,600.00	0.00	0.00	0.00	0.00	8,921,600.00
10/00/000/219/02	Environment Protection , Follow up & Development	11,694,003.00	0.00	94,046.00	0.00	0.00	11,788,049.00
10/00/000/219/02/02/00/001	Project coordinating office	100,000.00	0.00	0.00	0.00	0.00	100,000.00
10/00/000/219/02/02/00/002	Environmental education with electronics media	519,833.00	0.00	0.00	0.00	0.00	519,833.00
10/00/000/219/02/02/00/003	Textile industry environment evaluation technique manual preparation	115,000.00	0.00	0.00	0.00	0.00	115,000.00
10/00/000/219/02/02/00/004	Compost Demonstration Field	390,000.00	0.00	0.00	0.00	0.00	390,000.00

Budget Code	Public Body / Program / Project	Birr					
		Treasury	Revenue	Assistance	Loan	Road Fund	Total
10/00/000/219/02/02/00/005	Environment protection evaluation awareness creating project	110,790.00	0.00	0.00	0.00	0.00	110,790.00
10/00/000/219/02/02/00/006	Environment protection role players gifts and gratuitions project	145,465.00	0.00	0.00	0.00	0.00	145,465.00
10/00/000/219/02/02/00/007	Labrator Offic Building & machinery and chemical purches	3,482,302.00	0.00	0.00	0.00	0.00	3,482,302.00
10/00/000/219/02/02/00/008	Harmful waste Eradication Study	495,395.00	0.00	0.00	0.00	0.00	495,395.00
10/00/000/219/02/02/00/009	Urban Catchments management program capacity building on water quality monitoring project	0.00	0.00	94,046.00	0.00	0.00	94,046.00
10/00/000/219/02/03/00/001	Environment pollution monitoring and evaluation Project	281,568.00	0.00	0.00	0.00	0.00	281,568.00
10/00/000/219/02/03/00/009	Susni nursery site	381,158.00	0.00	0.00	0.00	0.00	381,158.00
10/00/000/219/02/03/00/013	Water moisting soil controlling & protection Project	586,652.00	0.00	0.00	0.00	0.00	586,652.00
10/00/000/219/02/03/00/014	Decorational plants development project	1,662,449.00	0.00	0.00	0.00	0.00	1,662,449.00
10/00/000/219/02/03/00/027	Geen Area Demarcation & Socio Economic Study	1,154,767.00	0.00	0.00	0.00	0.00	1,154,767.00
10/00/000/219/02/03/00/030	Enkoricha medicinal plants development project	847,544.00	0.00	0.00	0.00	0.00	847,544.00
10/00/000/219/02/03/00/033	Energy technology production Center establishment study & Biogas workshop Buildings	1,241,200.00	0.00	0.00	0.00	0.00	1,241,200.00
10/00/000/219/02/03/00/034	Higher Drainage study	179,880.00	0.00	0.00	0.00	0.00	179,880.00
10/00/000/220	Natural Resource	301,304,000.00	200,368,000.00	192,377,980.00	221,891,550.00	0.00	915,941,530.00
10/00/000/221	Water & Sewewage Dev't & Management Bureau	301,304,000.00	200,368,000.00	192,377,980.00	221,891,550.00	0.00	915,941,530.00
10/00/000/221/01	Support & Advise service	301,304,000.00	200,368,000.00	192,377,980.00	221,891,550.00	0.00	915,941,530.00
10/00/000/221/01/01/00/006	secondary sewer line extension project phase 6	113,000.00	2,500,000.00	0.00	0.00	0.00	2,613,000.00
10/00/000/221/01/01/00/008	Capacity Bulding and Implementation of Studies	32,216,000.00	24,317,000.00	0.00	0.00	0.00	56,533,000.00
10/00/000/221/01/01/00/009	expantion area line instalation project	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00
10/00/000/221/01/01/00/012	new mediuem wall drioling and transmision line laying project (new)	0.00	10,354,000.00	0.00	0.00	0.00	10,354,000.00
10/00/000/221/01/01/00/013	kotebe sawere tretment pant rehabilitation project (new)	0.00	2,840,000.00	0.00	0.00	0.00	2,840,000.00
10/00/000/221/01/01/00/017	stor bulding project number 2	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00
10/00/000/221/01/01/00/018	medium sewerage line system project phase 7	0.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00
10/00/000/221/01/01/00/019	Catchments Buffer zone Construction Project	0.00	44,000.00	0.00	0.00	0.00	44,000.00
10/00/000/221/01/01/00/020	sewerage system consteraction project	0.00	89,000.00	0.00	0.00	0.00	89,000.00
10/00/000/221/01/01/00/025	Burayu city water instolement	0.00	2,916,000.00	0.00	0.00	0.00	2,916,000.00
10/00/000/221/01/01/00/032	condominium house and road cased instalation project ongoing	3,112,000.00	10,000,000.00	0.00	0.00	0.00	13,112,000.00
10/00/000/221/01/01/00/033	drilling wells project No.2 /Ongoing/	697,000.00	12,870,000.00	0.00	0.00	0.00	13,567,000.00
10/00/000/221/01/01/00/036	Legedadi Project	477,000.00	0.00	26,767,000.00	40,779,550.00	0.00	68,023,550.00
10/00/000/221/01/01/00/037	Gelan City Drinking Water Project	0.00	120,000.00	0.00	0.00	0.00	120,000.00
10/00/000/221/01/01/00/040	Deep Borehall Drilling	264,689,000.00	50,000,000.00	0.00	0.00	0.00	314,689,000.00
10/00/000/221/01/01/00/041	Community Water Supply Project	0.00	8,310,000.00	0.00	0.00	0.00	8,310,000.00
10/00/000/221/01/01/00/043	akaki area sewerage system study and constraction project	0.00	0.00	59,040,000.00	0.00	0.00	59,040,000.00
10/00/000/221/01/01/00/045	Main office Laboratory & Kalite Fesach Laboratory Equipments & Materials Compilatio	0.00	0.00	0.00	46,858,000.00	0.00	46,858,000.00
10/00/000/221/01/01/00/046	Store House Construction Project	0.00	57,000.00	0.00	0.00	0.00	57,000.00
10/00/000/221/01/01/00/047	4th Drinking Water Project (New)	0.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00
10/00/000/221/01/01/00/050	New Water Tequme Constraction Project	0.00	0.00	0.00	114,336,000.00	0.00	114,336,000.00
10/00/000/221/01/01/00/051	Lower Class Social water & Sewerage Service Project	0.00	0.00	4,659,000.00	0.00	0.00	4,659,000.00
10/00/000/221/01/01/00/052	Water wastage Control Study Project	0.00	0.00	56,988,000.00	19,918,000.00	0.00	76,906,000.00
10/00/000/221/01/01/00/053	akaki area sewerage treatment plant and sewer line study and constraction project (ongoing)	0.00	55,251,000.00	0.00	0.00	0.00	55,251,000.00
10/00/000/221/01/01/00/054	Bridge Round about Catchment and Bathymetric Survery Project	0.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00
10/00/000/221/01/01/00/055	System Management Study Project	0.00	0.00	8,700,000.00	0.00	0.00	8,700,000.00
10/00/000/221/01/01/00/056	Different Consultancy Service & Purchase	0.00	0.00	2,900,000.00	0.00	0.00	2,900,000.00
10/00/000/221/01/01/00/057	Training & Capacity Building Project	0.00	0.00	1,780,000.00	0.00	0.00	1,780,000.00
10/00/000/221/01/01/00/059	Project Management Going)	0.00	0.00	600,000.00	0.00	0.00	600,000.00
10/00/000/221/01/01/00/060	water quality assuranse capacity bulding project	0.00	0.00	21,000,000.00	0.00	0.00	21,000,000.00
10/00/000/221/01/01/00/063	iron and manganize tretement plant	0.00	0.00	443,980.00	0.00	0.00	443,980.00

Budget Code	Public Body / Program / Project	Birr					Total
		Treasury	Revenue	Assistance	Loan	Road Fund	
		19,374,794.00	0.00	0.00	0.00	0.00	19,374,794.00
10/00/000/230	Trade & Industry	13,995,794.00	0.00	0.00	0.00	0.00	13,995,794.00
10/00/000/231	Trade and Industry Development Bureau	8,596,204.00	0.00	0.00	0.00	0.00	8,596,204.00
10/00/000/231/02	Modern trade development	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/231/02/02/00/002	Network installation and database project	3,173,250.00	0.00	0.00	0.00	0.00	3,173,250.00
10/00/000/231/02/02/00/003	Constriction of new market places for animals	3,422,954.00	0.00	0.00	0.00	0.00	3,422,954.00
10/00/000/231/02/02/00/004	Constriction of new market places for vegetables	5,399,590.00	0.00	0.00	0.00	0.00	5,399,590.00
10/00/000/231/05	Agricultural extension service	3,110,000.00	0.00	0.00	0.00	0.00	3,110,000.00
10/00/000/231/05/07/00/004	Poultry Production Center	1,054,857.00	0.00	0.00	0.00	0.00	1,054,857.00
10/00/000/231/05/07/00/005	Highland Fruits Seedlings	310,000.00	0.00	0.00	0.00	0.00	310,000.00
10/00/000/231/05/07/00/006	bee farm demonstration site	284,412.00	0.00	0.00	0.00	0.00	284,412.00
10/00/000/231/05/07/00/007	yeNegudaYe seed production center	640,321.00	0.00	0.00	0.00	0.00	640,321.00
10/00/000/231/05/07/00/009	City Agriculture Demonstration site	5,379,000.00	0.00	0.00	0.00	0.00	5,379,000.00
10/00/000/232	Micro Small Enterprises Development Agency	5,379,000.00	0.00	0.00	0.00	0.00	5,379,000.00
10/00/000/232/01	Small scale Enterprise Development	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/232/01/04/00/003	Data base installation	379,000.00	0.00	0.00	0.00	0.00	379,000.00
10/00/000/232/01/04/00/004	Exhibition program	1,950,910,000.00	0.00	0.00	0.00	45,000,000.00	1,995,910,000.00
10/00/000/270	Construction	1,077,870,000.00	0.00	0.00	0.00	45,000,000.00	1,122,870,000.00
10/00/000/273	Addis Ababa Road Authority	1,077,870,000.00	0.00	0.00	0.00	45,000,000.00	1,122,870,000.00
10/00/000/273/02	Road Design, Construction & Administration	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/273/02/02/00/002	Semen Bus Terminal karalo	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/00/000/273/02/02/00/005	Gofa to Qirkos _ Legehar	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/273/02/02/00/006	Torhailoch Ring road Square Keraniyo	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00
10/00/000/273/02/02/00/007	Klofe Philipos _ Asko New Settlement	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/273/02/02/00/011	Gotera Interchange	13,484,765.00	0.00	0.00	0.00	0.00	13,484,765.00
10/00/000/273/02/02/00/012	Megengna Kebena Arat Kilo Minilik II Hospital	54,985,562.00	0.00	0.00	0.00	0.00	54,985,562.00
10/00/000/273/02/02/00/013	Milik Square _ Winget Square _ Asko Sansusi bridge	4,302,834.00	0.00	0.00	0.00	0.00	4,302,834.00
10/00/000/273/02/02/00/014	Gofa Military Camp mekanisa Ring Road / Milliyon School /	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
10/00/000/273/02/02/00/016	Meskel Square kalitiy Ring Road	0.00	0.00	0.00	0.00	14,000,000.00	14,000,000.00
10/00/000/273/02/02/00/024	maintenance of Aspalt road / Periodic & continuous Maintenance /	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00
10/00/000/273/02/02/00/026	Grave Road Maintenance	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00
10/00/000/273/02/02/00/033	Grave Road Construction	0.00	0.00	0.00	0.00	671,200.00	671,200.00
10/00/000/273/02/02/00/034	Traffic sign post (Road safty & Traffic Operation)	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00
10/00/000/273/02/02/00/035	Traffic Paint Works	0.00	0.00	0.00	0.00	0.00	0.00

Budget Code	Public Body / Program / Project	Birr						Total
		Treasury	Revenue	Assistance	Loan	Road Fund		
10/00/000/273/02/02/00/036	Traffic Light Installation	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	
10/00/000/273/02/02/00/038	Road Light Expansion	2,470,000.00	0.00	0.00	0.00	0.00	2,470,000.00	
10/00/000/273/02/02/00/040	Akaki Main Bridge Design & Construction work	600,000.00	0.00	0.00	0.00	0.00	600,000.00	
10/00/000/273/02/02/00/041	Pedestrian Protection fence work	0.00	0.00	0.00	0.00	3,120,000.00	3,120,000.00	
10/00/000/273/02/02/00/042	Meskel square -Bole Air port	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	
10/00/000/273/02/02/00/043	Pedestrian Bridge Work	2,315,841.00	0.00	0.00	0.00	0.00	2,315,841.00	
10/00/000/273/02/02/00/044	Yerer Ber - Yerer Goro School	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	
10/00/000/273/02/02/00/045	pedestrian Road Asphalt Maintenance	0.00	0.00	0.00	0.00	1,094,550.00	1,094,550.00	
10/00/000/273/02/02/00/046	Maintenance of Main Bridge existing with in City	0.00	0.00	0.00	0.00	2,458,220.00	2,458,220.00	
10/00/000/273/02/02/00/047	Subsidy to Community Participation	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	
10/00/000/273/02/02/00/048	Purchase of equipment for Capacity bulding of the authority	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	
10/00/000/273/02/02/00/049	Upgrading shortcut & Access road Asphalt road construction	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	
10/00/000/273/02/02/00/050	Akaki Pedstraine Bridge work	1,284,159.00	0.00	0.00	0.00	0.00	1,284,159.00	
10/00/000/273/02/02/00/055	Yerer Ber _ Ambasa garage _ yenegew sew School Lem hotel shola	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	
10/00/000/273/02/02/00/066	maintenance of Pedestrial road affected by Tele Water and electric Power	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	
10/00/000/273/02/02/00/090	Ring Road Direction Indicator sign post	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	
10/00/000/273/02/02/00/091	Winget Ring road Square Gojam Ber	175,000,000.00	0.00	0.00	0.00	0.00	175,000,000.00	
10/00/000/273/02/02/00/095	Yekatit 12 Square Afincho ber Semen hotel	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	
10/00/000/273/02/02/00/098	Mekisako Sqaure /Africa Hiobret / Pshikin Square mekanisa Ring Road Square	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	
10/00/000/273/02/02/00/106	Yesh Deble - Ambo Road	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	
10/00/000/273/02/02/00/107	Ayat Yerer gouaro School	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	
10/00/000/273/02/02/00/109	Mekanisa _Jamo Sebeta Road	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	
10/00/000/273/02/02/00/110	St. Joseph ring Road Square	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	
10/00/000/273/02/02/00/112	Dama Hotel Hana Mariyam bridge Ring Road over pases	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	
10/00/000/273/02/02/00/113	Meri _ Radio Beken	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	
10/00/000/273/02/02/00/114	Gergi Ring Road Square - Wereda 17 Health Center	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	
10/00/000/273/02/02/00/115	Bus No. 3 Station Bisrat Gabriel Tele Desie Hotel / Tele _Pushkn square	5,662,261.00	0.00	0.00	0.00	0.00	5,662,261.00	
10/00/000/273/02/02/00/116	Akaki Lebu Furi & Yeshi Debele Industry Settlement	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	
10/00/000/273/02/02/00/117	Akaki Lebu Furi & Yeshi Debele Industry Settlement	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	
10/00/000/273/02/02/00/118	Bole Michael Square _Bole Ruanda Junction	55,000,000.00	0.00	0.00	0.00	0.00	55,000,000.00	
10/00/000/273/02/02/00/120	Coca Cola - Junction _Abenet _T/ haimanot square	10,564,578.00	0.00	0.00	0.00	0.00	10,564,578.00	
10/00/000/273/02/02/00/121	Security and Cleaning of ring road	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	
10/00/000/273/02/02/00/127	Radio Beken _Bole Erabasa	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	
10/00/000/273/02/02/00/128	Drainage Construction and Maintenance	0.00	0.00	0.00	0.00	4,145,440.00	4,145,440.00	
10/00/000/273/02/02/00/129	adwa center-cmc-ayat(the remaining left road)	64,500,000.00	0.00	0.00	0.00	0.00	64,500,000.00	
10/00/000/273/02/02/00/130	Gurd Shola _samit yeka Bole	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	
10/00/000/273/02/02/00/131	Ayer Tena _Alem Bank Tatok Ambo road	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	
10/00/000/273/02/02/00/132	Alem Bank _Yeshi Debele road	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	
10/00/000/273/02/02/00/133	City tipy ring road square _ Bisrate Gebrale	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	
10/00/000/273/02/02/00/142	Diaspara Square _Semen terminal square	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	
10/00/000/273/02/02/00/143	MinsterY of Water resource Megenagna _ Adwa Bridge English Embassy	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	
10/00/000/273/02/02/00/145	wenegete Milliland aseko Road Construction	24,000,000.00	0.00	0.00	0.00	0.00	24,000,000.00	
10/00/000/273/02/02/00/146	ke gojame bere bejoremene enbassye kabena adobabaye (kolobote mengede kafele 3 akale)	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	
10/00/000/273/02/02/00/153	bole kelebete mengede gemeruke goro yefesash matareya	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	
10/00/000/273/02/02/00/155	gerje adobabaye bole geberuke	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	
10/00/000/273/02/02/00/157	addis asefalet mnegede design temere 21	142,000.00	0.00	0.00	0.00	0.00	142,000.00	
10/00/000/273/02/02/00/158	addis asefalete mengede design temere 22	154,000.00	0.00	0.00	0.00	0.00	154,000.00	
10/00/000/273/02/02/00/159	addis asefalete mengede design temere 23	184,000.00	0.00	0.00	0.00	0.00	184,000.00	

Budget Code	Public Body / Program / Project	Birr						Total
		Treasury	Revenue	Assistance	Loan	Road Fund		
10/00/000/273/02/02/00/160	addis asefalete mengede design temere 24	220,000.00	0.00	0.00	0.00	0.00	220,000.00	
10/00/000/273/02/02/00/161	addis asefalete meneged design temere 25	225,000.00	0.00	0.00	0.00	0.00	225,000.00	
10/00/000/273/02/02/00/162	berasa heyelana be contract yelaganebu menegedoch be contract ya menegede meberata mesagabata 2001	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	
10/00/000/273/02/02/00/165	5 number bus round repi dry west fliter road	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	
10/00/000/273/02/02/00/166	abebe bikila stedium taiwan deldey	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	
10/00/000/273/02/02/00/167	kgdra quter 3 kazanhis total	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	
10/00/000/273/02/02/00/168	ye aroge kera deledeye meleso megenbate	14,500,000.00	0.00	0.00	0.00	0.00	14,500,000.00	
10/00/000/273/02/02/00/169	kd/t menged werku sefer	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	
10/00/000/273/02/02/00/171	Cobble-stone Road Construction	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	
10/00/000/273/02/02/00/173	lancha akababe meshegagereya deledeye mekarebeya mengede genebaata	600,000.00	0.00	0.00	0.00	0.00	600,000.00	
10/00/000/273/02/02/00/174	amanuale bete kereseteyane deledeyena mekarebeya mengede genbata	600,000.00	0.00	0.00	0.00	0.00	600,000.00	
10/00/000/273/02/02/00/181	titit	0.00	0.00	0.00	0.00	2,510,590.00	2,510,590.00	
10/00/000/273/02/02/00/182	Damage Ampoule Repair	20,000.00	0.00	0.00	0.00	0.00	20,000.00	
10/00/000/273/02/02/00/184	From Minelk Square -Mesalemy -Awtobes tera - Kolfai Ring Road	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	
10/00/000/273/02/02/00/187	Tekde himanot square Tedros square - Negde Printing Office -Bete-Mengest	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	
10/00/000/273/02/02/00/188	Sedest Kilo - Janmada -France Embays -gurara	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	
10/00/000/273/02/02/00/189	Semain Mazegaga to Enkulal Factory	520,000.00	0.00	0.00	0.00	0.00	520,000.00	
10/00/000/273/02/02/00/194	From Del Ber Egzabher Abe Church	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00	
10/00/000/273/02/02/00/195	From Del Ber Egzabher Abe Church	795,000.00	0.00	0.00	0.00	0.00	795,000.00	
10/00/000/273/02/02/00/197	Torhailoch Adebabay - Adwa adebabay design	176,000.00	0.00	0.00	0.00	0.00	176,000.00	
10/00/000/273/02/02/00/198	Shromad Abenet Merkato Awtbes tera Msqle Adbabay Kalete Dzain	176,000.00	0.00	0.00	0.00	0.00	176,000.00	
10/00/000/273/02/02/00/203	lideta renuable project	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	
10/00/000/273/02/02/00/206	German school-qabena river deledey genebta belaypeziagne and bebaledarse mekaka	500,000.00	0.00	0.00	0.00	0.00	500,000.00	
10/00/000/273/02/02/00/207	22 akebab deledey genebata	200,000.00	0.00	0.00	0.00	0.00	200,000.00	
10/00/000/273/02/02/00/208	shegole-anebasa garaze deledey genebata	600,000.00	0.00	0.00	0.00	0.00	600,000.00	
10/00/000/273/02/02/00/209	cmc keleberet	500,000.00	0.00	0.00	0.00	0.00	500,000.00	
10/00/000/273/02/02/00/210	nefassilik lafeto subcity-kebele 03/06(ICS)	200,000.00	0.00	0.00	0.00	0.00	200,000.00	
10/00/000/273/02/02/00/211	rapi mameracha akebab deledey genebata	200,000.00	0.00	0.00	0.00	0.00	200,000.00	
10/00/000/273/02/02/00/212	bulebula kaba akebab deledey genebata	200,000.00	0.00	0.00	0.00	0.00	200,000.00	
10/00/000/273/02/02/00/213	France Embassy to Abo Church Grave Road	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	
10/00/000/273/02/02/00/214	France to Gurara -Kotebe Kidanemeheret Grave Road	10,500,000.00	0.00	0.00	0.00	0.00	10,500,000.00	
10/00/000/273/02/02/00/219	torhailoch-sarise driange-lideta high court	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	
10/00/000/273/02/02/00/222	pushkin square -gotradizayn revision	200,000.00	0.00	0.00	0.00	0.00	200,000.00	
10/00/000/273/02/02/00/223	filipos dikiy dizayn work	200,000.00	0.00	0.00	0.00	0.00	200,000.00	
10/00/000/273/02/02/00/224	Transport Authority to Megenagne -Wereda17 Tena tabia	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	
10/00/000/273/02/02/00/231	genefile baleweede	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	
10/00/000/273/02/02/00/232	from abuwaresquare- kbena road mgnana	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	
10/00/000/273/02/02/00/233	tirafic office-Adwa road engize embacy	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	
10/00/000/273/02/02/00/235	gulle sub-ciyt kble 07/14 around kchene debr selam school	428,000.00	0.00	0.00	0.00	0.00	428,000.00	
10/00/000/273/02/02/00/236	gulle sub-citykble 09/15 around addisu gebeya	548,000.00	0.00	0.00	0.00	0.00	548,000.00	
10/00/000/273/02/02/00/237	Nfassilk lafto sub-city kble 09/14 around gofa gbrael	288,000.00	0.00	0.00	0.00	0.00	288,000.00	
10/00/000/273/02/02/00/238	ersha -mirimir- egziab church	300,000.00	0.00	0.00	0.00	0.00	300,000.00	
10/00/000/273/02/02/00/239	wereda 8 kebele 13/20	200,000.00	0.00	0.00	0.00	0.00	200,000.00	
10/00/000/273/02/02/00/240	keranio Bridge Construction	300,000.00	0.00	0.00	0.00	0.00	300,000.00	
10/00/000/273/02/02/00/241	cmcadebabay-karalo	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	
10/00/000/273/02/02/00/242	empereal hotel-yerer ber	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	

Budget Code	Public Body / Program / Project	Birr						Total
		Treasury	Revenue	Assistance	Loan	Road Fund		
10/00/000/275	Housing Development & Administration Agency	873,040,000.00	0.00	0.00	0.00	0.00	873,040,000.00	
10/00/000/275/01	Project Administration	852,602,760.00	0.00	0.00	0.00	0.00	852,602,760.00	
10/00/000/275/01/11/00/001	ARR	806,183,010.00	0.00	0.00	0.00	0.00	806,183,010.00	
10/00/000/275/01/11/00/002	Arada subcity house develop constr branch office	4,339,420.00	0.00	0.00	0.00	0.00	4,339,420.00	
10/00/000/275/01/11/00/003	Adiss Ketama subcity house develop and constr branch office	3,087,750.00	0.00	0.00	0.00	0.00	3,087,750.00	
10/00/000/275/01/11/00/004	Lideta subcity house develop constr branch office	5,629,160.00	0.00	0.00	0.00	0.00	5,629,160.00	
10/00/000/275/01/11/00/005	Kirkose subcity house develop constr branch office	4,647,000.00	0.00	0.00	0.00	0.00	4,647,000.00	
10/00/000/275/01/11/00/006	Yeka house develop and constr branch office	4,757,480.00	0.00	0.00	0.00	0.00	4,757,480.00	
10/00/000/275/01/11/00/007	Bole subcity house andconstr brach office	5,343,680.00	0.00	0.00	0.00	0.00	5,343,680.00	
10/00/000/275/01/11/00/008	Akaki Kaliti subcity house develop and constr branch office	4,465,940.00	0.00	0.00	0.00	0.00	4,465,940.00	
10/00/000/275/01/11/00/009	Lafto-Nifas silk subcity house develop and constr branch office	4,337,480.00	0.00	0.00	0.00	0.00	4,337,480.00	
10/00/000/275/01/11/00/010	Kolfe Keraniyo subcity house develop and constr branch office	5,091,840.00	0.00	0.00	0.00	0.00	5,091,840.00	
10/00/000/275/01/11/00/011	Gulale subcity house develop and constr branch office	4,720,000.00	0.00	0.00	0.00	0.00	4,720,000.00	
10/00/000/275/02	House design , Construction & administration	20,437,240.00	0.00	0.00	0.00	0.00	20,437,240.00	
10/00/000/275/02/11/00/012	Agrostone	7,719,680.00	0.00	0.00	0.00	0.00	7,719,680.00	
10/00/000/275/02/11/00/022	Magnisiem Oxeide	6,769,560.00	0.00	0.00	0.00	0.00	6,769,560.00	
10/00/000/275/02/11/00/127	Akaki Agrostone No 1	5,948,000.00	0.00	0.00	0.00	0.00	5,948,000.00	
10/00/000/300	Social	384,540,235.00	0.00	44,235,093.00	0.00	0.00	428,775,328.00	
10/00/000/310	Education	238,447,616.00	0.00	13,055,899.00	0.00	0.00	251,503,515.00	
10/00/000/311	Education Bureau	42,463,500.00	0.00	13,055,899.00	0.00	0.00	55,519,399.00	
10/00/000/311/01	Support & Advise service	30,000,000.00	0.00	13,055,899.00	0.00	0.00	43,055,899.00	
10/00/000/311/01/01/00/001	office bulding construction	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	
10/00/000/311/01/01/00/002	Basic education	0.00	0.00	13,055,899.00	0.00	0.00	13,055,899.00	
10/00/000/311/08	General Education	12,463,500.00	0.00	0.00	0.00	0.00	12,463,500.00	
10/00/000/311/08/10/00/003	Plasmas and accessories Purchasing for new schools	12,463,500.00	0.00	0.00	0.00	0.00	12,463,500.00	
10/00/000/312	Addis Ababa Tegbare-id Technical & vocational Education & Training college	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	
10/00/000/312/02	Higher Education	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	
10/00/000/312/02/02/00/001	Constraction of Building	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	
10/00/000/313	Entoto Technical & Vaccational Education & Training College	7,600,000.00	0.00	0.00	0.00	0.00	7,600,000.00	
10/00/000/313/02	Higher Education	7,600,000.00	0.00	0.00	0.00	0.00	7,600,000.00	
10/00/000/313/02/02/00/001	Office Building	3,400,000.00	0.00	0.00	0.00	0.00	3,400,000.00	
10/00/000/313/02/02/00/003	Constraction of Class rooms	4,200,000.00	0.00	0.00	0.00	0.00	4,200,000.00	
10/00/000/314	General Wingate Technical & Vaccational Education & Training College	3,891,453.00	0.00	0.00	0.00	0.00	3,891,453.00	
10/00/000/314/02	Higher Educatin	3,891,453.00	0.00	0.00	0.00	0.00	3,891,453.00	
10/00/000/314/02/02/00/001	Bulding and Construction	110,000.00	0.00	0.00	0.00	0.00	110,000.00	
10/00/000/314/02/02/00/002	Electric & Drainage System Maintainance	858,722.00	0.00	0.00	0.00	0.00	858,722.00	
10/00/000/314/02/02/00/003	Fence work Maintainace	422,731.00	0.00	0.00	0.00	0.00	422,731.00	
10/00/000/314/02/02/00/004	Workshop Machinery Purchase	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	
10/00/000/315	Kotobe Teachers Education College	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	
10/00/000/315/01	Support & Advise service	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	
10/00/000/315/01/01/00/001	Water, Generater & Internate Instalation	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	

Budget Code	Public Body / Program / Project	Birr					Road Fund	Total
		Treasury	Revenue	Assistance	Loan			
10/00/000/316	Nefas Selk Tech. & Vocational Education & Training College	11,500,000.00	0.00	0.00	0.00	0.00	11,500,000.00	
10/00/000/316/02	Higher Educatin	11,500,000.00	0.00	0.00	0.00	0.00	11,500,000.00	
10/00/000/316/02/02/00/002	Construct. of Class Rooms	9,190,845.00	0.00	0.00	0.00	0.00	9,190,845.00	
10/00/000/316/02/02/00/004	Constraction of Toilet for Students & Road	2,309,155.00	0.00	0.00	0.00	0.00	2,309,155.00	
10/00/000/317	Misrak Tech. & Vocational Education & Training College	13,280,000.00	0.00	0.00	0.00	0.00	13,280,000.00	
10/00/000/317/02	Higher Educatin	13,280,000.00	0.00	0.00	0.00	0.00	13,280,000.00	
10/00/000/317/02/02/00/001	office building	1,621,434.00	0.00	0.00	0.00	0.00	1,621,434.00	
10/00/000/317/02/02/00/002	Procurement of Furniture for the new Building	792,393.00	0.00	0.00	0.00	0.00	792,393.00	
10/00/000/317/02/02/00/003	Telephone, Internate and Electric Instalation	576,900.00	0.00	0.00	0.00	0.00	576,900.00	
10/00/000/317/02/02/00/004	Toilet & Shower Construction	367,000.00	0.00	0.00	0.00	0.00	367,000.00	
10/00/000/317/02/02/00/005	Production Center Construction	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	
10/00/000/317/02/02/00/006	Clinic Constraction	300,000.00	0.00	0.00	0.00	0.00	300,000.00	
10/00/000/317/02/02/00/007	Display Room Construction	666,666.00	0.00	0.00	0.00	0.00	666,666.00	
10/00/000/317/02/02/00/008	Procurement of Materials for Training	4,631,700.00	0.00	0.00	0.00	0.00	4,631,700.00	
10/00/000/317/02/02/00/009	Constraction of Fence	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	
10/00/000/317/02/02/00/010	Sport Field Construction	823,907.00	0.00	0.00	0.00	0.00	823,907.00	
10/00/000/318	Capacity Building	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00	
10/00/000/318/02	Capacity Building Programs Coordinating & Implementation	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00	
10/00/000/318/02/02/00/001	capacity building project	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00	
10/00/000/319	City Mangement Institute	151,500.00	0.00	0.00	0.00	0.00	151,500.00	
10/00/000/319/01	Support & Advise service	151,500.00	0.00	0.00	0.00	0.00	151,500.00	
10/00/000/319/01/01/00/001	Retention	151,500.00	0.00	0.00	0.00	0.00	151,500.00	
10/00/000/321	Ethio-China Polytechnic College	3,622,654.00	0.00	0.00	0.00	0.00	3,622,654.00	
10/00/000/321/02	Higher Educatin	3,622,654.00	0.00	0.00	0.00	0.00	3,622,654.00	
10/00/000/321/02/02/00/001	Plant machiner	2,660,254.00	0.00	0.00	0.00	0.00	2,660,254.00	
10/00/000/321/02/02/00/002	Constriction of septic tank	300,000.00	0.00	0.00	0.00	0.00	300,000.00	
10/00/000/321/02/02/00/003	Constriction of towers	662,400.00	0.00	0.00	0.00	0.00	662,400.00	
10/00/000/322	Information Communication technology development Agency	93,328,018.00	0.00	0.00	0.00	0.00	93,328,018.00	
10/00/000/322/02	Information Communication technology develop & administration	93,328,018.00	0.00	0.00	0.00	0.00	93,328,018.00	
10/00/000/322/02/02/00/001	BSC Automation Software Development	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	
10/00/000/322/02/02/00/002	Building AAICTDA Training Center	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	
10/00/000/322/02/02/00/003	Video Conferencing System Development	25,533,018.00	0.00	0.00	0.00	0.00	25,533,018.00	
10/00/000/322/02/02/00/004	Finger Print Electronic Attendance	1,795,000.00	0.00	0.00	0.00	0.00	1,795,000.00	
10/00/000/322/02/02/00/005	BSC Network Development	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00	
10/00/000/322/02/02/00/006	LCD Display TV	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	
10/00/000/326	Cobble-Stone Road Construction Project Coordination Office	43,610,491.00	0.00	0.00	0.00	0.00	43,610,491.00	
10/00/000/326/01	Cobble-Stone Road Construction	43,610,491.00	0.00	0.00	0.00	0.00	43,610,491.00	
10/00/000/326/01/01/00/001	Cobble-Stone Road Construction Project	43,610,491.00	0.00	0.00	0.00	0.00	43,610,491.00	
10/00/000/330	Culture & Sport	58,111,600.00	0.00	5,065,953.00	0.00	0.00	63,177,553.00	
10/00/000/331	Youth & Sport officer	42,566,600.00	0.00	5,065,953.00	0.00	0.00	47,632,553.00	
10/00/000/331/01	Support & Advise service	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00	
10/00/000/331/01/01/00/001	office building construction	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00	

Budget Code	Code	Public Body / Program / Project	Birr					Total
			Treasury	Revenue	Assistance	Loan	Road Fund	
10/00/000/343	1000	Minilik II Hospital	24,391,000.00	0.00	0.00	0.00	0.00	24,391,000.00
10/00/000/343/02		Health Service	24,391,000.00	0.00	0.00	0.00	0.00	24,391,000.00
10/00/000/343/02/02/00/001		Minilik Hospital Purchase laundry machine	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/343/02/02/00/002		Purchase of medical equipment	5,620,000.00	0.00	0.00	0.00	0.00	5,620,000.00
10/00/000/343/02/02/00/003		Dagmawi/mi building maintenance & fence of construction	9,400,000.00	0.00	0.00	0.00	0.00	9,400,000.00
10/00/000/343/02/02/00/004		Dagmawi /minilik g+8 building construction	7,371,000.00	0.00	0.00	0.00	0.00	7,371,000.00
10/00/000/344		Ras Desta Hospital	5,624,000.00	0.00	0.00	0.00	0.00	5,624,000.00
10/00/000/344/02		Health Service	5,624,000.00	0.00	0.00	0.00	0.00	5,624,000.00
10/00/000/344/02/02/00/004		Ras Desta Damtew hospital purchase medical equipment and office furniture	50,087.00	0.00	0.00	0.00	0.00	50,087.00
10/00/000/344/02/02/00/005		Administration library & health officers building construction	2,273,913.00	0.00	0.00	0.00	0.00	2,273,913.00
10/00/000/344/02/02/00/006		Ras desta mother & child health service building construction	3,300,000.00	0.00	0.00	0.00	0.00	3,300,000.00
10/00/000/345		H.I.V.AIDS Prevention & Control Office	0.00	0.00	6,082,527.00	0.00	0.00	6,082,527.00
10/00/000/345/01		Disease Prevention & Control	0.00	0.00	6,082,527.00	0.00	0.00	6,082,527.00
10/00/000/345/01/01/00/001		United Nation development Support	0.00	0.00	6,082,527.00	0.00	0.00	6,082,527.00
10/00/000/346		Zewditu Hospital	9,349,000.00	0.00	0.00	0.00	0.00	9,349,000.00
10/00/000/346/02		Health Service	9,349,000.00	0.00	0.00	0.00	0.00	9,349,000.00
10/00/000/346/02/02/00/001		Zewditu Hospital expansion Project retention fee	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/346/02/02/00/002		Zewditu hospital g+4 building construction	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/346/02/02/00/003		Purchase of exray machine	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/346/02/02/00/004		Zewditu hospital administration building construction	5,349,000.00	0.00	0.00	0.00	0.00	5,349,000.00
10/00/000/347		Gandhi Hospital	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10/00/000/347/02		Health Service	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10/00/000/347/02/02/00/001		Gandhi Hospital mentenance Project	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/347/02/02/00/002		Ghandi hospital motherc & child health service building construction	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/350		Social & Civil Affairs	3,680,000.00	0.00	5,362,426.00	0.00	0.00	9,042,426.00
10/00/000/351		Worker & Social Affairs Office	1,470,000.00	0.00	0.00	0.00	0.00	1,470,000.00
10/00/000/351/02		Work distribution	999,990.00	0.00	0.00	0.00	0.00	999,990.00
10/00/000/351/02/02/00/003		job distribution study	698,580.00	0.00	0.00	0.00	0.00	698,580.00
10/00/000/351/02/02/00/004		the effect of hazard leather factory chemicals on employeer and productivity	301,410.00	0.00	0.00	0.00	0.00	301,410.00
10/00/000/351/03		Social problem follow-up & Victim rehabilitation	470,010.00	0.00	0.00	0.00	0.00	470,010.00
10/00/000/351/03/03/00/003		preliminary assessenene research on young women who are engaged in transactional sex work in addis ababa	246,975.00	0.00	0.00	0.00	0.00	246,975.00
10/00/000/351/03/03/00/004		the study of handicaped street childrenen	223,035.00	0.00	0.00	0.00	0.00	223,035.00
10/00/000/354		Women Affaire Bureau	0.00	0.00	5,362,426.00	0.00	0.00	5,362,426.00
10/00/000/354/02		Women's Empowerment	0.00	0.00	5,362,426.00	0.00	0.00	5,362,426.00
10/00/000/354/02/02/00/002		dender promotion project	0.00	0.00	691,426.00	0.00	0.00	691,426.00
10/00/000/354/02/03/00/001		communication gender and child rights gender promoyion	0.00	0.00	686,429.00	0.00	0.00	686,429.00
10/00/000/354/02/04/00/003		child rights convention achievement promotion burth registration protection care and support project	0.00	0.00	3,984,571.00	0.00	0.00	3,984,571.00
10/00/000/357		Productivity Improvement Center	2,210,000.00	0.00	0.00	0.00	0.00	2,210,000.00
10/00/000/357/01		Productivity Improvement Study,Research & Dissemination Service	2,210,000.00	0.00	0.00	0.00	0.00	2,210,000.00
10/00/000/357/01/02/00/002		construction of ICT Training center	2,210,000.00	0.00	0.00	0.00	0.00	2,210,000.00
10/00/000/33/103/03/00/003		የግብርና ሚኒስቴር	0.00	0.00	181,030.00	0.00	0.00	181,030.00
10/00/000/33/103/03/00/005		የግብርና ሚኒስቴር	0.00	0.00	0.00	0.00	0.00	0.00
10/00/000/33/103		ግብርና ሚኒስቴር	0.00	0.00	181,030.00	0.00	0.00	181,030.00
Budget Code		Public Body / Program / Project	48	Revenue	Assistance	Loan	Road Fund	Total

Budget Code	Public Body / Program / Project	Birr					
		Treasury	Revenue	Assistance	Loan	Road Fund	Total
10/00/000/500	Municipality	491,539,487.00	0.00	19,440,000.00	0.00	0.00	510,979,487.00
10/00/000/510	Administration & General Service	303,593,327.00	0.00	0.00	0.00	0.00	303,593,327.00
10/00/000/515	Land Administration & Construction License Authority	81,230,000.00	0.00	0.00	0.00	0.00	81,230,000.00
10/00/000/515/02	Land & Constriction Permeation	81,230,000.00	0.00	0.00	0.00	0.00	81,230,000.00
10/00/000/515/02/02/00/002	land administration document automation project	9,810,000.00	0.00	0.00	0.00	0.00	9,810,000.00
10/00/000/515/02/02/00/003	Land and property price estimate Revision study, data revision and inspection Project	2,040,000.00	0.00	0.00	0.00	0.00	2,040,000.00
10/00/000/515/02/02/00/004	Incorporate old land ownership into lease project	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
10/00/000/515/02/02/00/005	New land ownership site plan preparation project	55,190,000.00	0.00	0.00	0.00	0.00	55,190,000.00
10/00/000/515/02/02/00/006	Ngn documented land ownership service project	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10/00/000/515/02/02/00/007	Farmers land taxation and use permit delivery project	3,190,000.00	0.00	0.00	0.00	0.00	3,190,000.00
10/00/000/517	Land Development, Banking & City Renewal Project Office	143,548,134.00	0.00	0.00	0.00	0.00	143,548,134.00
10/00/000/517/01	Land prparation & Resettlement	2,648,134.00	0.00	0.00	0.00	0.00	2,648,134.00
10/00/000/517/01/01/00/001	Land Prparation & Resattement core process	2,648,134.00	0.00	0.00	0.00	0.00	2,648,134.00
10/00/000/517/02	Mret lemat bank and ketema mades	140,900,000.00	0.00	0.00	0.00	0.00	140,900,000.00
10/00/000/517/02/02/00/001	Land Development Project /Specific Grant for Subcities/	140,900,000.00	0.00	0.00	0.00	0.00	140,900,000.00
10/00/000/518	intgrated land information holding system installation project cordination office	78,815,193.00	0.00	0.00	0.00	0.00	78,815,193.00
10/00/000/518/02	integrating information	78,815,193.00	0.00	0.00	0.00	0.00	78,815,193.00
10/00/000/518/02/02/00/001	Integrated land information system installation project	10,221,167.00	0.00	0.00	0.00	0.00	10,221,167.00
10/00/000/518/02/02/00/002	Data Collection Project	6,022,026.00	0.00	0.00	0.00	0.00	6,022,026.00
10/00/000/518/02/02/00/003	Prepare, renewal and forming cadasteral map	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/00/000/518/02/02/00/004	Modern digital address system project	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00
10/00/000/518/02/02/00/005	Owneship and asset registration skim	8,400,000.00	0.00	0.00	0.00	0.00	8,400,000.00
10/00/000/518/02/02/00/007	Ownership and fixed asset registration practice skim	472,000.00	0.00	0.00	0.00	0.00	472,000.00
10/00/000/518/02/02/00/009	Ownership/asset registration data system encoding & administration, & Land/cadastre information encoding System skim	27,400,000.00	0.00	0.00	0.00	0.00	27,400,000.00
10/00/000/518/02/02/00/012	Registry institutions	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/00/000/518/02/02/00/013	System testing and supervision	4,700,000.00	0.00	0.00	0.00	0.00	4,700,000.00
10/00/000/520	Economic	171,446,160.00	0.00	19,440,000.00	0.00	0.00	190,886,160.00
10/00/000/521	City Plan & Information institution	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/521/01	City Plan & information prparation	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/521/01/01/00/001	Urban structural plan review & updating Project	7,028,000.00	0.00	0.00	0.00	0.00	7,028,000.00
10/00/000/521/01/01/00/002	Orto Photo Project	3,972,000.00	0.00	0.00	0.00	0.00	3,972,000.00
10/00/000/522	Beautification & Park Dev't Agency	40,250,000.00	0.00	0.00	0.00	0.00	40,250,000.00
10/00/000/522/01	Beauty , parking & permanent development & service	40,250,000.00	0.00	0.00	0.00	0.00	40,250,000.00
10/00/000/522/01/01/00/001	akaki locked park (ongoing) Supply of Inputs	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
10/00/000/522/01/01/00/002	clearing beher egege park from dwellers and consracting fences and internal development project	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/522/01/01/00/003	protestant Fence Construction	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/004	New Park Akaki	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/005	meskel square project	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
10/00/000/522/01/01/00/006	Dipo Work Project	450,000.00	0.00	0.00	0.00	0.00	450,000.00
10/00/000/522/01/01/00/007	Zelaki marfiya Projct	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/008	olompia model park development (kebena, bulbula..)project	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/522/01/01/00/009	fenishing fence constraction between meskel square and st.goseph school	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/010	kechene Africa Godana Mengede Dev't	750,000.00	0.00	0.00	0.00	0.00	750,000.00
10/00/000/522/01/01/00/011	feleweha locked park development project	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10/00/000/522/01/01/00/012	ethio - kuba locked park renewal project	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/013	holand embassy loeced park development project	4,030,000.00	0.00	0.00	0.00	0.00	4,030,000.00
10/00/000/522/01/01/00/014	awareness creation project	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/522/01/01/00/015	moter cycle perchesing project	2,970,000.00	0.00	0.00	0.00	0.00	2,970,000.00

Budget Code	Public Body / Program / Project	Birr					
		Treasury	Revenue	Assistance	Loan	Road Fund	Total
10/00/000/500	Municipality	491,539,487.00	0.00	19,440,000.00	0.00	0.00	510,979,487.00
10/00/000/510	Administration & General Service	303,593,327.00	0.00	0.00	0.00	0.00	303,593,327.00
10/00/000/515	Land Administration & Construction License Authority	81,230,000.00	0.00	0.00	0.00	0.00	81,230,000.00
10/00/000/515/02	Land & Constriction Permeation	81,230,000.00	0.00	0.00	0.00	0.00	81,230,000.00
10/00/000/515/02/02/00/002	land administration document automation project	9,810,000.00	0.00	0.00	0.00	0.00	9,810,000.00
10/00/000/515/02/02/00/003	Land and property price estimate Revision study, data revision and inspection Project	2,040,000.00	0.00	0.00	0.00	0.00	2,040,000.00
10/00/000/515/02/02/00/004	Incorporate old land ownership into lease project	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
10/00/000/515/02/02/00/005	New land ownership site plan preparation project	55,190,000.00	0.00	0.00	0.00	0.00	55,190,000.00
10/00/000/515/02/02/00/006	Npn documented land ownership service project	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10/00/000/515/02/02/00/007	Farmers land taxation and use permit delivery project	3,190,000.00	0.00	0.00	0.00	0.00	3,190,000.00
10/00/000/517	Land Development, Banking & City Renewal Project Office	143,548,134.00	0.00	0.00	0.00	0.00	143,548,134.00
10/00/000/517/01	Land prparation & Resettlement	2,648,134.00	0.00	0.00	0.00	0.00	2,648,134.00
10/00/000/517/01/01/00/001	Land Prparation & Resatlement core process	2,648,134.00	0.00	0.00	0.00	0.00	2,648,134.00
10/00/000/517/02	Mret lemat bank and ketema mades	140,900,000.00	0.00	0.00	0.00	0.00	140,900,000.00
10/00/000/517/02/02/00/001	Land Development Project /Specific Grant for Subcities/	140,900,000.00	0.00	0.00	0.00	0.00	140,900,000.00
10/00/000/518	intgrated land information holding system installation project coordination office	78,815,193.00	0.00	0.00	0.00	0.00	78,815,193.00
10/00/000/518/02	integrating information	78,815,193.00	0.00	0.00	0.00	0.00	78,815,193.00
10/00/000/518/02/02/00/001	Integrated land information system installation project	10,221,167.00	0.00	0.00	0.00	0.00	10,221,167.00
10/00/000/518/02/02/00/002	Data Collection Project	6,022,026.00	0.00	0.00	0.00	0.00	6,022,026.00
10/00/000/518/02/02/00/003	Prepare, renewal and forming cadasteral map	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/00/000/518/02/02/00/004	Modern digital address system project	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00
10/00/000/518/02/02/00/005	Owneship and asset registration skim	8,400,000.00	0.00	0.00	0.00	0.00	8,400,000.00
10/00/000/518/02/02/00/007	Ownership and fixed asset registration practice skim	472,000.00	0.00	0.00	0.00	0.00	472,000.00
10/00/000/518/02/02/00/009	Ownership/asset registration data system encoding & administration, & Landcadastre information encoding System skim	27,400,000.00	0.00	0.00	0.00	0.00	27,400,000.00
10/00/000/518/02/02/00/012	Registry institutions	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/00/000/518/02/02/00/013	System testing and supervision	4,700,000.00	0.00	0.00	0.00	0.00	4,700,000.00
10/00/000/520	Economic	171,446,160.00	0.00	19,440,000.00	0.00	0.00	190,886,160.00
10/00/000/521	City Plan & Information institution	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/521/01	City Plan & information preparation	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/521/01/01/00/001	Urban structural plan review & updating Project	7,028,000.00	0.00	0.00	0.00	0.00	7,028,000.00
10/00/000/521/01/01/00/002	Orto Photo Project	3,972,000.00	0.00	0.00	0.00	0.00	3,972,000.00
10/00/000/522	Beautification & Park Dev't Agency	40,250,000.00	0.00	0.00	0.00	0.00	40,250,000.00
10/00/000/522/01	Beauty , parking & permanent development & service	40,250,000.00	0.00	0.00	0.00	0.00	40,250,000.00
10/00/000/522/01/01/00/001	akaki locked park (ongoing) Supply of Inputs	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
10/00/000/522/01/01/00/002	clearing beher ege park from dwellers and constracting fences and internal development project	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/522/01/01/00/003	protestant Fence Construction	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/004	New Park Akaki	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/005	meskel square project	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
10/00/000/522/01/01/00/006	Dipo Work Project	450,000.00	0.00	0.00	0.00	0.00	450,000.00
10/00/000/522/01/01/00/007	Zelaki marfiya Project	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/008	olompia model park development (kebena, bulbula..)project	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/522/01/01/00/009	fenishing fence constraction between meskel square and st.goseph schoo	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/010	kechene Africa Godana Mengede Dev't	750,000.00	0.00	0.00	0.00	0.00	750,000.00
10/00/000/522/01/01/00/011	feleweha locked park development project	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10/00/000/522/01/01/00/012	ethio - kuba locked park renewal project	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/013	holand embassy loced park development project	4,030,000.00	0.00	0.00	0.00	0.00	4,030,000.00
10/00/000/522/01/01/00/014	awareness creation project	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/522/01/01/00/015	moter cycle perchesing project	2,970,000.00	0.00	0.00	0.00	0.00	2,970,000.00

Budget Code	Public Body / Program / Project	Birr					Total
		Treasury	Revenue	Assistance	Loan	Road Fund	
10/00/000/523	Sanitation Management Agency	43,200,000.00	0.00	0.00	0.00	0.00	43,200,000.00
10/00/000/523/01	Solid Waste Management	43,200,000.00	0.00	0.00	0.00	0.00	43,200,000.00
10/00/000/523/01/01/00/002	Purchase of Dust bin	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/523/01/01/00/003	Purchase of Vehicle	28,000,000.00	0.00	0.00	0.00	0.00	28,000,000.00
10/00/000/523/01/01/00/006	Purchase of Solid Waste Deposite Garbege	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/523/01/01/00/007	solid waste vehicle routing and daly movement improvement study project	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
10/00/000/523/01/01/00/008	solid waste awareness cretion improvement project	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/523/01/01/00/009	hazard waste manegment distribution study project	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/523/01/01/00/010	automation project	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/523/01/01/00/011	road clining project	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
10/00/000/524	Re-use & Desposal Project Office	76,996,160.00	0.00	19,440,000.00	0.00	0.00	96,436,160.00
10/00/000/524/01	Solid Waste Management	76,996,160.00	0.00	19,440,000.00	0.00	0.00	96,436,160.00
10/00/000/524/01/01/00/001	Integrated Solid Waste Management Core Process	15,036,160.00	0.00	0.00	0.00	0.00	15,036,160.00
10/00/000/524/01/01/00/004	Repi Ongoing Project	22,560,000.00	0.00	19,440,000.00	0.00	0.00	42,000,000.00
10/00/000/524/01/01/00/005	land file interchange station project	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/524/01/01/00/006	solid waste reuse process inprovement project	5,400,000.00	0.00	0.00	0.00	0.00	5,400,000.00
10/00/000/524/01/01/00/007	solid wate receving and elimination process inprovement project	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/524/01/01/00/008	land file interchange office consteraction	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00
10/00/000/524/01/01/00/010	solid waste elimination work inprovement project	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/530	Social	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/531	Fire and Emergency Service Agency	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/531/01	Fire accident Defending & control	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/531/01/02/00/001	Gulela Sub-City Building Construction	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00
10/00/000/531/01/02/00/003	Fire protection Fume and supportive equipment purchase	1,018,103.00	0.00	0.00	0.00	0.00	1,018,103.00
10/00/000/531/01/02/00/005	Hade Office & Arada Branch Office Building Construction and Compound work	1,575,000.00	0.00	0.00	0.00	0.00	1,575,000.00
10/00/000/531/01/02/00/006	Kolfa Keranyo Sub-City Branch Office Building Completing	454,130.00	0.00	0.00	0.00	0.00	454,130.00
10/00/000/531/01/02/00/007	Akaki Kalite Training institute construction Finalization & Furnishing	252,767.00	0.00	0.00	0.00	0.00	252,767.00
10/00/000/531/01/02/00/013	Purchasing 100 hydrants	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/531/01/02/00/014	Purchasing saftey suits 100 workers	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/531/01/02/00/015	Ambulance purchasing	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00